

## Chapter : 3501 Media Commission

**Creation :** The Media Commission was established in the application of provisions of Article (5) of the Restructuring of Institutions and Government Departments Law, No. (17) for the year 2014, as the Cabinet issued in its session held on 8/1/2014 its decision No.(2784) stipulated the expiration of Press and Publication Department and modifying the name Audiovisual Commission to Media Commission and considering the Media Commission the legal successor for Press and Publication Department and concerned with applying audiovisual media, press and publication laws and regulations and instructions issued thereof.

**Vision :** Modern Jordanian media represents the state constants and the interests of its citizens.

**Mission :** Formulating and executing a national media strategy, developing the media sector, creating an investment environment through media performance development and commitment to providing media services with high efficiency and effectiveness.

**Legal Framework :** General Commission for Audiovisual Media Law No. (26) for 2015 and Press and Publications Law No. (8) for 1998 and amendments thereto.

**Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :**

**First Priority :**

- Solving challenges facing the Media Commission (administratively and financially).

**Key procedures to achieve the first priority :**

- Issuing a modified system for the administrative organization of the Media Authority No. 64 of 2023 to develop the Directorate of Digital Media and two sections of the Internal Control Unit and modify the Internal Control Unit from the level of a department to the level of a directorate.
- Establishing a risk management committee and developing a risk management plan that is likely to occur.
- Engaging employees in specialized training courses applying succession and career replacement in the Authority.
- Issuing special instructions for the Ideal Employee Award, limited to a moral incentive only, without a financial reward due to insufficient financial allocations.
- Addressing the relevant authorities to provide the Authority with qualified human cadres.

**First Priority Outcomes :**

- Fixing the flaw in the best possible and available way.
- Addressing emerging challenges and constraints and avoiding expected losses.
- Improving the performance of staff through partnership with competent entities
- Providing the right environment to generate innovative ideas through the ideal employee award.
- Controlling all expected challenges in the future.

**First priority-related program :**

- Administration and Support Services Program.

**Second Priority :**

- Conducting modification or change to the building of the Commission.

**Key procedures to achieve the second priority :**

- Commencing the inclusion of some electronic services (digital transformation) and continuing work on other services.
- The maintenance of the Commission's private building was approved due to its age, in order to contribute to creating a suitable work environment for employees.

**Second Priority Outcomes :**

- Creating a comfortable work environment to enable them to perform their work efficiently.
- Better service provision for service recipients and less complaints about the poor location and services of the Commission.

**Second priority-related program :**

- Administration and Support Services Program.

**Priority of the needs of both genders, youth and persons with disabilities :**

- Working to appoint a larger percentage of young people who have obtained specializations related to the nature of the Commission's work.
- Working to recruit persons with disabilities that their disabilities do not prevent them from working.
- Empowering, qualifying and training female and male employees.

**Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :**

- Appointing persons with disabilities and youth groups.
- 50% of women hold middle leadership positions (supervisory positions).
- Appointing a liaison officer from the Commission with the Higher Council for the Rights of Persons with Disabilities.

**The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso**

- Percentage of woman participation reaching 50% of workers in the Commission.
- Benefiting from the ambitions and capacities of the youth and reducing unemployment percentages.
- Working to integrate persons with disabilities into the labor market, raising their participation rate in the Commission, and preparing the Commission's building to suit their needs, in cooperation with partner institutions and providing some services that help them.
- Developing the skills of participants in media courses organized by the Commission and providing them with work.

**Priority-related program of the needs of both genders, youth and persons with disabilities :**

- Administration and Support Services Program.

**Priority of climate change :**

- Working to exploit renewable energy.

**Key procedures to achieve climate change-related priority :**

- Following up on renewable energy accelerator and any updates thereon.
- Naming a meteorological liaison officer.
- Establishing the Crisis Management Committee.
- Nominating a liaison officer with the National Center for Crisis Management.
- A liaison officer has been appointed to the Ministry of Interior and updated weather emergency plans have been developed.

**The following outcomes are expected to be achieved for the priority of climate change :**

- Following up with Jordan Meteorological Department through the liaison officer to continuously monitor the weather condition.
- The renewable energy project operates efficiently through regular maintenance.
- Following up with the National Center for Crisis Management through the liaison officer to provide us with alternative plans in the event of changing weather conditions, especially in the winter.
- The Ministry of Interior shall monitor winter emergencies.

**Program of climate change-related priority :**

- Administration and Support Services Program.

**Tasks of the Ministry / Department :**

- Strengthening institutional capacities and raising their efficiency.
- Developing the media sector and working to create an attractive investment environment.
- Regulating the Jordanian media sector.
- Keeping pace with the technical and artistic development of the media sector.
- Spreading media awareness in the community through training.

**The National objectives that the Ministry / Department contributes to achieving :**

- Building a generation capable of creativity and innovation with high productivity.

**The most important issues and challenges facing the Ministry / Department :**

- Lack of understanding of journalists for the role of the Commission ( Public Opinion Influence).
- Lack of modern technical tools and logistics, including modern software and applications.
- There are obstacles that limit the ability to follow up on institutions licensed by the Commission due to the lack of sufficient human cadres and the weakness of modern technologies.
- Overlapping powers between the Media Commission and government institutions in some jurisdictions.
- Lack of financial allocations necessary to develop performance in line with state decisions to rationalize spending.

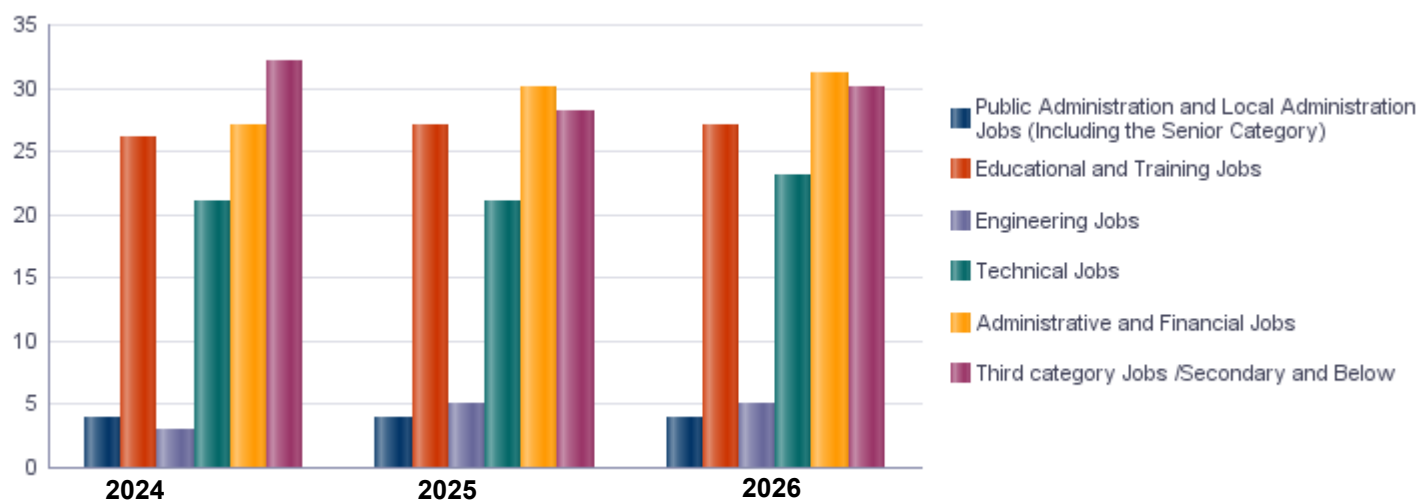
## Chapter : 3501 Media Commission

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
1 - Strengthening institutional capacities and enhancing their efficiency.	1 Percentage of qualified employees to total number of employees.	2019	%87	%90	%95	%93	%95	%96	%97
2 - Developing the media sector and working to create an attractive investment environment.	1 The Commission's annual self-revenues ( in JDs).	2019	1491917	684734	1700000	567047	1000000	1000000	1000000
	2 Percentage of of media sector investors satisfaction with the Commission.	2019	%91	%85	%98	%96	%96	%97	%98
3 - Organizing the Jordanian Media sector.	1 Percentage of the development of the regulations and instructions governing the Commission's work to promote the partnership with entities taking part in service provision.	2019	%50	%40	%65	%50	%50	%50	%50
4 - Keeping up with the technical and technological development of the media sector.	1 Percentage of achieved automation programs.	2021	%40	%40	%95	%80	%80	%90	%90
5 - Disseminating media awareness in the community through training.	1 Percentage of media training courses which have been held.	2021	%90	%100	%97	%95	%80	%80	%80
	2 Percentage of awareness seminars and workshops on the role of the Commission and governing legislations	2021	%70	%50	%80	%70	%75	%80	%85

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration J	Leadership Jobs	3	1	4	3	1	4	3	1	4
Educational and Training Jobs	Section Head	12	14	26	13	14	27	13	14	27
Engineering Jobs	Engineer	2	1	3	3	2	5	3	2	5
Technical Jobs	Programmers	17	4	21	17	4	21	18	5	23
Administrative and Financial Jobs	Accountant and Administra	16	11	27	18	12	30	18	13	31
Third category Jobs /Secondary and Below	Support jobs	28	4	32	25	3	28	25	5	30
<b>Total</b>		<b>78</b>	<b>35</b>	<b>113</b>	<b>79</b>	<b>36</b>	<b>115</b>	<b>80</b>	<b>40</b>	<b>120</b>
<b>Total Cost of Salaries</b>		<b>704301</b>	<b>320948</b>	<b>1025249</b>	<b>833278</b>	<b>379722</b>	<b>1213000</b>	<b>884800</b>	<b>403200</b>	<b>1288000</b>



### Most notable information about the Ministry/Department/Unit

No.	Description	2022	2023	2024	2025	2026
1	Satellite broadcasting license.	4	5	19	48	20
2	Radio broadcasting license.	4	4	45	58	48
3	Electronic publication license.	10	11	982	3700	1000

## Chapter : 3501 Media Commission

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6341	601	Administrative and support services	1143286	1398000	1282000	1477000	1499000	1521000
		Total of Program	1143286	1398000	1282000	1477000	1499000	1521000
		Total	1143286	1398000	1282000	1477000	1499000	1521000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6341	001	Media Commission Services Sustainability and Development Project	49356	150000	130000	160000	175000	185000
		Total of Program	49356	150000	130000	160000	175000	185000
		Total	49356	150000	130000	160000	175000	185000

**Overall Summary of Expenditures for Chapter 3501- Media Commission  
for the Years 2024 - 2028**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re- estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	1,143,286	1,398,000	1,282,000	1,477,000	195,000	1,499,000	1,521,000
Capital Expenditure	49,356	150,000	130,000	160,000	30,000	175,000	185,000
<b>Total current and capital expenditure</b>	<b>1,192,642</b>	<b>1,548,000</b>	<b>1,412,000</b>	<b>1,637,000</b>	<b>225,000</b>	<b>1,674,000</b>	<b>1,706,000</b>

**Most notable differences between estimated appropriations for 2026 and re-estimated for 2025**

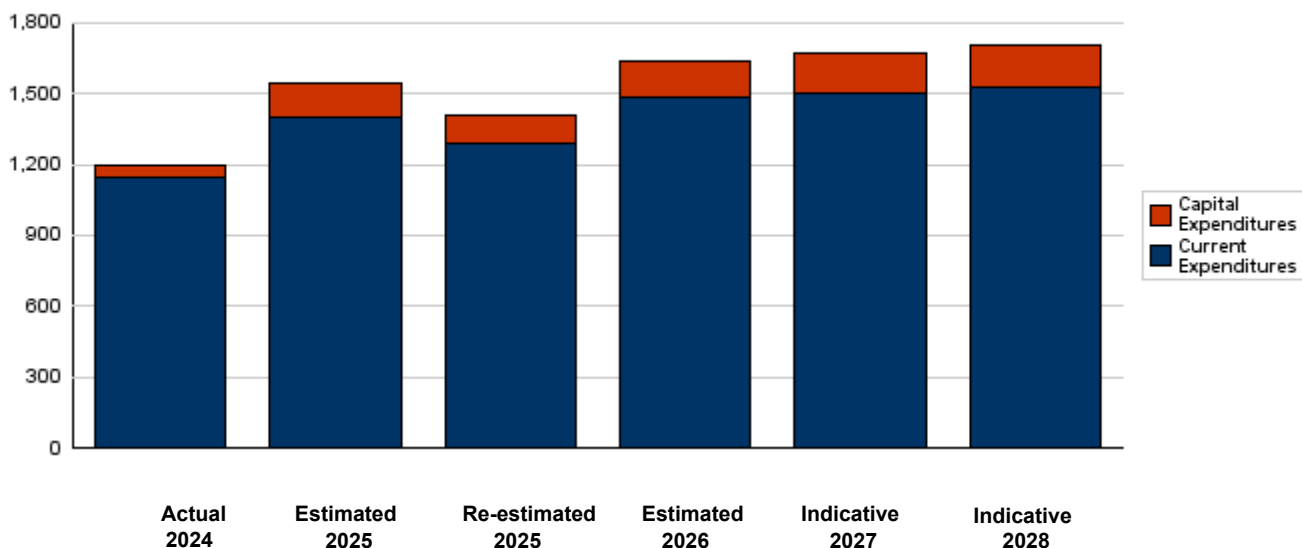
**Current expenditure :**

- Compensation of employees group increased by (178) thousand JDs, represented by the natural increase in salaries and the cost of vacancy appointments and new jobs.
- Operating expenditures group increased by (16) thousand JDs, and the increase was distributed over several items, including: electricity, cleaning and its supplies, and maintenance of cars and machinery and their supplies.
- Other expenditure group increased by (1) thousand JDs, concentrated on the non-employees bonuses item.

**Capital expenditure :**

- Allocations for capital projects increased by (30) thousand JDs, representing in the project to sustain and develop the Commission's services.

( Thousands of JDs )      Graph of the current and capital expenditures for the years 2024 - 2028



**Overall Summary of Current Expenditures for the Years 2024 - 2028**

**Chapter : 3501 Media Commission**

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	0	1000	1000	1000	1000	1000
	102	Unclassified Employees	208769	224000	194000	200000	202000	204000
	103	Comprehensive Contract Employees	0	2000	2000	0	0	0
	105	Personal Cost of Living Allowance	139804	159000	138000	135000	136000	137000
	106	Family Cost of Living Allowance	10847	14000	10000	11000	12000	13000
	110	Overtime Allowance	0	15000	15000	15000	15000	15000
	111	Additional Allowance	205229	205000	198000	205000	207000	209000
	112	Other Allowances	14179	17000	14000	14000	15000	15000
	113	Transportation Allowance	32722	34000	34000	42000	43000	44000
	114	Transport Allowance	5581	5000	5000	8000	9000	10000
	116	Employees' Bonuses	275074	297000	297000	310000	310000	310000
	120	Contract Employees	29972	42000	35000	40000	41000	42000
	121	Fixed-term Contract Employees	0	70000	54000	170000	174000	179000
		<b>Total</b>	<b>922177</b>	<b>1085000</b>	<b>997000</b>	<b>1151000</b>	<b>1165000</b>	<b>1179000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	103072	128000	113000	137000	139000	141000
		<b>Total</b>	<b>103072</b>	<b>128000</b>	<b>113000</b>	<b>137000</b>	<b>139000</b>	<b>141000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	3638	6000	6000	7000	8000	9000
	203	Water	2181	4000	4000	4000	4000	4000
	204	Electricity	41676	66000	63000	66000	67000	68000
	205	Fuels	6580	10000	9000	10000	11000	12000
	206	Maintenance of Machines, furniture and acc	0	1000	1000	1000	1000	1000
	207	Maintenance of vehicles, equipment and acc	6656	9000	9000	12000	12000	12000
	208	Repair and maintenance of buildings and acc	418	1000	1000	1000	1000	1000
	209	Stationery, Publications and Office Supplies	4712	5000	5000	7000	7000	7000
	210	Substances and raw materials (medicines, cl	2000	3000	3000	5000	5000	5000
	211	Cleaning services and supplies including cle	20880	33000	24000	25000	27000	29000
	212	Insurance	1582	4000	4000	6000	6000	6000
	213	Official Travel Missions	0	1000	1000	1000	1000	1000
	214	Goods and services expenses	26059	34000	34000	35000	36000	37000
		<b>Total</b>	<b>116382</b>	<b>177000</b>	<b>164000</b>	<b>180000</b>	<b>186000</b>	<b>192000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	1655	7000	7000	7000	7000	7000
	305	Non-Employees' Bonuses	0	1000	1000	2000	2000	2000
		<b>Total</b>	<b>1655</b>	<b>8000</b>	<b>8000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>
		<b>Total of Chapter</b>	<b>1143286</b>	<b>1398000</b>	<b>1282000</b>	<b>1477000</b>	<b>1499000</b>	<b>1521000</b>

# Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 3501 Media Commission

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	4390	10000	10000	13000	17000	17000
	512	Operating and Sustaining Expenditures	12570	40000	40000	75000	95000	104000
<b>Total</b>			<b>16960</b>	<b>50000</b>	<b>50000</b>	<b>88000</b>	<b>112000</b>	<b>121000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	10000	10000	10000	12000	12000
<b>Total</b>			<b>0</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>12000</b>	<b>12000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	32396	20000	20000	42000	51000	52000
	506	Vehicles and Equipment	0	70000	50000	20000	0	0
<b>Total</b>			<b>32396</b>	<b>90000</b>	<b>70000</b>	<b>62000</b>	<b>51000</b>	<b>52000</b>
<b>Total of Chapter</b>			<b>49356</b>	<b>150000</b>	<b>130000</b>	<b>160000</b>	<b>175000</b>	<b>185000</b>

**Appropriations directed for females and child according to chapter : 3501 Media Commission**

( In JDs )

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>Females</b>	<b>320,948</b>	<b>379,722</b>	<b>403,200</b>	<b>408,209</b>	<b>413,217</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations distributed according to population index</b>					
<b>Females</b>	<b>78,675</b>	<b>157,450</b>	<b>164,030</b>	<b>173,900</b>	<b>181,420</b>
<b>Child</b>	<b>60,261</b>	<b>120,600</b>	<b>125,640</b>	<b>133,200</b>	<b>138,960</b>
<b>Total appropriations directed for females</b>	<b>399,623</b>	<b>537,172</b>	<b>567,230</b>	<b>582,109</b>	<b>594,637</b>
<b>Total appropriations directed for Child</b>	<b>60,261</b>	<b>120,600</b>	<b>125,640</b>	<b>133,200</b>	<b>138,960</b>

**6341 Program Administration and Support Services**

**Objective of the program :**

The program aims to improve the efficiency and administrative capabilities of employees in the various organizational units of the Commission and improve work performance, especially in providing services to investors.

**The strategic objective related to the program :**

- Strengthening institutional capacities and enhancing their efficiency.
- Developing the media sector and working to create an attractive investment environment.
- Organizing the Jordanian Media sector.
- Keeping up with the technical and technological development of the media sector.
- Disseminating media awareness in the community through training.

**Directorates associated with the program :**

- Administrative and Financial Affairs Directorate
- Licenses Directorate
- Follow Up Directorate
- Engineering Directorate
- Public Relations and Journalists Accreditation Directorate
- Legal Affairs Unit
- Internal Control Unit
- Digital Media Directorate.

**Services provided by the program :**

The program provides all required administrative and financial services to implement the program as per the desired strategic objective in terms of providing the financial requirements, the necessary human resources and administrative services to implement projects and provide services in addition to identifying the training requirements and setting required training plans for qualifying employees.

**Program's main outputs and results during the years (2026 -2028):**

- Empowering Commission with the necessary substantive and technical capacity.
- Consolidating a culture of excellence, innovation and creativity in the institutional work environment.

**The Program's challenges :**

- Public opinion was affected by the lack of understanding among media professionals and groups of society about the Commission's role.
- Weak financial resources for performance development in line with State decisions in rationalizing spending.
- Higher radio station licensing fees.

**Actions to address challenges and improve services provided:**

- Working on optimal exploitation of human resources in order to serve the goal through which the Commission was established.
- Empowering staff through their training and development.
- Holding Awareness-raising campaigns on the importance of the Commission's presence and effective role.

**The needs of both genders:**

The programme seeks to promote women's media role and participation in decision-making.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 115 ) staff, including ( 79 ) males and ( 36 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
<b>Females</b>	<b>320,948</b>	<b>379,722</b>	<b>403,200</b>	<b>408,209</b>	<b>413,217</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations directed according to population index</b>					
<b>Females</b>	<b>78,675</b>	<b>157,450</b>	<b>164,030</b>	<b>173,900</b>	<b>181,420</b>
<b>Child</b>	<b>60,261</b>	<b>120,600</b>	<b>125,640</b>	<b>133,200</b>	<b>138,960</b>
<b>Total appropriations directed for females</b>	<b>399,623</b>	<b>537,172</b>	<b>567,230</b>	<b>582,109</b>	<b>594,637</b>
<b>Total appropriations directed for Child</b>	<b>60,261</b>	<b>120,600</b>	<b>125,640</b>	<b>133,200</b>	<b>138,960</b>

**Chapter 3501 - Media Commission**

**6341 Program Administration and Support Services**

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of qualified employees to total employees	2019	%87	%90	%95	%93	%95	%96	%97
2 Number of issued visual media licenses	2019	38	19	60	48	20	20	20
3 Number of issued audio media licenses.	2019	45	45	75	58	48	50	51
4 Number of publications licences issued.	2019	2950	3550	3700	3700	1000	1000	1000

**Appropriations 6341 Program Administration and Support Services Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Current Expenditures</b>	<b>1,143,286</b>	<b>1,398,000</b>	<b>1,282,000</b>	<b>1,477,000</b>	<b>1,499,000</b>	<b>1,521,000</b>
601 Administrative and support services	1,143,286	1,398,000	1,282,000	1,477,000	1,499,000	1,521,000
<b>Capital Expenditures</b>	<b>49,356</b>	<b>150,000</b>	<b>130,000</b>	<b>160,000</b>	<b>175,000</b>	<b>185,000</b>
001 Media Commission Services Sustainability and Development Project	49,356	150,000	130,000	160,000	175,000	185,000
<b>Program / Treasury</b>	<b>49,356</b>	<b>150,000</b>	<b>130,000</b>	<b>160,000</b>	<b>175,000</b>	<b>185,000</b>
<b>Total Program</b>	<b>1,192,642</b>	<b>1,548,000</b>	<b>1,412,000</b>	<b>1,637,000</b>	<b>1,674,000</b>	<b>1,706,000</b>

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 3501 - Media Commission

(In JDs)

Program : 6341 - Administration and Support Services								
Activity : 601 - Administrative and support services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	0	1000	1000	1000	1000	1000
	102	Unclassified Employees	208769	224000	194000	200000	202000	204000
	103	Comprehensive Contract Employees	0	2000	2000	0	0	0
	105	Personal Cost of Living Allowance	139804	159000	138000	135000	136000	137000
	106	Family Cost of Living Allowance	10847	14000	10000	11000	12000	13000
	110	Overtime Allowance	0	15000	15000	15000	15000	15000
	111	Additional Allowance	205229	205000	198000	205000	207000	209000
	112	Other Allowances	14179	17000	14000	14000	15000	15000
	113	Transportation Allowance	32722	34000	34000	42000	43000	44000
	114	Transport Allowance	5581	5000	5000	8000	9000	10000
	116	Employees' Bonuses	275074	297000	297000	310000	310000	310000
	120	Contract Employees	29972	42000	35000	40000	41000	42000
	121	Fixed-term Contract Employees	0	70000	54000	170000	174000	179000
		<b>Total</b>	<b>922177</b>	<b>1085000</b>	<b>997000</b>	<b>1151000</b>	<b>1165000</b>	<b>1179000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	103072	128000	113000	137000	139000	141000
		<b>Total</b>	<b>103072</b>	<b>128000</b>	<b>113000</b>	<b>137000</b>	<b>139000</b>	<b>141000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	3638	6000	6000	7000	8000	9000
	203	Water	2181	4000	4000	4000	4000	4000
	204	Electricity	41676	66000	63000	66000	67000	68000
	205	Fuels	6580	10000	9000	10000	11000	12000
		001 Heating	0	1000	1000	1000	1000	1000
		002 Saloon vehicles	6580	9000	8000	9000	10000	11000
	206	Maintenance of Machines, furniture and accessories	0	1000	1000	1000	1000	1000
	207	Maintenance of vehicles, equipment and accessories	6656	9000	9000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	418	1000	1000	1000	1000	1000
	209	Stationery, Publications and Office Supplies	4712	5000	5000	7000	7000	7000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2000	3000	3000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	20880	33000	24000	25000	27000	29000
	212	Insurance	1582	4000	4000	6000	6000	6000
	213	Official Travel Missions	0	1000	1000	1000	1000	1000
	214	Goods and services expenses	26059	34000	34000	35000	36000	37000
		008 Advertisements and subscriptions	1846	3000	3000	3000	3000	3000
		013 Services, security and guarding contracts	19068	25000	25000	26000	27000	28000
		121 Administrative expenses	5145	6000	6000	6000	6000	6000
		<b>Total</b>	<b>116382</b>	<b>177000</b>	<b>164000</b>	<b>180000</b>	<b>186000</b>	<b>192000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	1655	7000	7000	7000	7000	7000
	305	Non-Employees' Bonuses	0	1000	1000	2000	2000	2000
		<b>Total</b>	<b>1655</b>	<b>8000</b>	<b>8000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>
		<b>Total of Activity</b>	<b>1143286</b>	<b>1398000</b>	<b>1282000</b>	<b>1477000</b>	<b>1499000</b>	<b>1521000</b>
		<b>Total of Program</b>	<b>1143286</b>	<b>1398000</b>	<b>1282000</b>	<b>1477000</b>	<b>1499000</b>	<b>1521000</b>
		<b>Total of Chapter</b>	<b>1143286</b>	<b>1398000</b>	<b>1282000</b>	<b>1477000</b>	<b>1499000</b>	<b>1521000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3501 Media Commission

( In JDs )

Program 6341 Administration and Support Services								
Project 001 Media Commission Services Sustainability and Development Project								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	4390	10000	10000	13000	17000	17000
		<b>Total of Item</b>	4390	10000	10000	13000	17000	17000
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	3686	10000	10000	13000	15000	17000
	012	Subscriptions, insurances	4880	6000	6000	8000	9000	9000
	014	Archiving and documentation	1740	2000	2000	2000	3000	4000
	015	Operating systems and software	1924	15000	15000	40000	50000	55000
	032	Conferences, celebrations and workshops	0	3000	3000	1000	2000	3000
	036	Computerization and automation operations expenses	340	3000	3000	10000	14000	14000
	037	Issuing documents	0	1000	1000	1000	2000	2000
		<b>Total of Item</b>	12570	40000	40000	75000	95000	104000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	0	1000	1000	1000	2000	2000
	027	Purchasing consultation services	0	9000	9000	9000	10000	10000
		<b>Total of Item</b>	0	10000	10000	10000	12000	12000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	600	6000	6000	10000	11000	11000
	003	Office supplies and equipment	1996	8000	8000	10000	11000	11000
	012	Air Conditioners	29800	2000	2000	2000	3000	4000
	060	Surveillance equipment	0	2000	2000	10000	15000	15000
	068	Solar cells generating the electric energy	0	2000	2000	10000	11000	11000
		<b>Total of Item</b>	32396	20000	20000	42000	51000	52000
	506	Vehicles and Equipment						
	001	Saloon cars	0	70000	50000	20000	0	0
		<b>Total of Item</b>	0	70000	50000	20000	0	0
		<b>Total of Project / Treasury</b>	49356	150000	130000	160000	175000	185000
		<b>Total of Program</b>	49356	150000	130000	160000	175000	185000
		<b>Total of Chapter</b>	49356	150000	130000	160000	175000	185000