

## Chapter : 3210 National Center for Cyber Security

- Creation :** The National Center for Cyber Security was established as per the cyber security law No.(16) for the year 2019 as a government institution with financial and administrative independence, it aims to build, develop and organize an effective cybersecurity system at the national level to protect the Kingdom from cyberspace threats and to respond efficiently and effectively to them in order to ensure the sustainability of work and the maintenance of national security and the safety of people, property and information.
- Vision :** Distinguished regional center in cybersecurity management in accordance with international standards.
- Mission :** We work to make the National Center for Cyber Security a regional center of excellence in providing its services, effective in achieving national goals, based on best practices in managing cyber operations in a work environment based on continuous development and improvement and encouraging creativity.
- Legal Framework :** Cyber Security Law No.(16) for the year 2019 and the bylaws and instructions issued pursuant thereto.

### Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

#### First Priority :

- Building a sophisticated Jordanian cybersecurity system through the continuous development and improvement of the Centre's administrative, technical, operational and infrastructure resources, thereby contributing resources that enable the Center to fulfil its mission and fulfil its role at the national level efficiently.

#### Key procedures to achieve the first priority :

- Developing and strengthening the Center's technical, operational and administrative infrastructure.
- Developing, training, improving and upgrading human resources.
- Strengthening the Center's institutional performance and evaluating it.

#### First Priority Outcomes :

- Development of the Center's technical structure.
- Building and developing the Center's cyber operations system.
- Development and modernization of the Center's cyber intelligence system.
- Building the national team of cybersecurity experts from the Center's staff.
- Capacity building of the Center's staff.
- Following up, upgrading the Center's institutional performance and evaluating it.
- Building and developing the Center's organizational capacity

#### First priority-related program :

- Building the technical, operational and administrative capacities of the Center.
- Administration and Support Services.

#### Second Priority :

- Creating a sophisticated and sustainable national cyber operations management system at the Center to ensure that the Kingdom's cyber incidents and threats are investigated and responded to efficiently and efficiently, and providing appropriate controls and procedures to contain the cyber incident and its speed of response and reduce the damage caused.

**Key procedures to achieve the second priority :**

- Ensuring immediate readiness to manage and respond to cybersecurity incidents, and deal with the damages resulting therefrom.
- Proactive management in dealing with cyber threats and vulnerabilities.
- Effective intelligence management.

**Second Priority Outcomes :**

- Early detection of cybersecurity incidents based on surveillance and analysis.
- Enabling and strengthening the capacity of the JOCERT National Response Team.
- Digital evidence management discovered as a result of Cyber Hacks and Accidents.
- Increasing the monitoring of government networks.
- Contribution to building the cybercapacity of national institutions.
- Detecting gaps and hacks and sustainability of cyberthreat monitoring and management.
- Ongoing assessment of cybersecurity situation at the national level.
- Sustainability of cyberthreat monitoring and management.

**Second priority-related program :**

- Investigating and responding to cyber incidents and threats.

**Third Priority :**

- Activating, managing, standardizing and guiding national cyber capabilities in a direction that ensures that our national institutions' resilience requirements are met to counter cyber attacks and threats, reduce their impact, and enable institutions under cyber attacks to recover and ensure continuity in service delivery.

**Key procedures to achieve the third priority :**

- National cybersecurity governance.
- Building cybercapacity for critical infrastructure sectors.
- Strengthening cybersecurity at the national level.

**Third Priority Outcomes :**

- Developing, building and sustaining national cybersecurity strategies, policies and laws that support national cybersecurity orientation.
- Managing the cyber risks at the national level.
- Identification and classification of critical digital assets of the Kingdom.
- Building controls and standards to ensure the resilience of critical infrastructure sectors and the sustainability of their service delivery.
- Building effective reporting, compliance and response to cyber threats and accidents in critical infrastructure sectors
- Designing and implementation of cybersecurity awareness programs and initiatives at the national level.
- Building and upgrading the capacity of cybersecurity graduates and related specializations.
- Raising national cybersecurity capacities through training.
- Enhancing the security of Jordan's digital space for all its institutional and individual users

**Third priority-related program :**

- Providing resilience requirements for our national institutions.

**Fourth Priority :**

- Building participatory relationships at the local, regional and global levels that contribute to the development and strengthening of our capabilities and maximize the use of accumulated expertise locally, regionally and internationally in cybersecurity management.

**Key procedures to achieve the fourth priority :**

- Building and strengthening regional and international cooperative relations in cybersecurity.
- Building and strengthening local cooperative relationships in cybersecurity.
- Supporting the national and regional cybersecurity initiatives.

**Fourth Priority Outcomes :**

- Signing cooperative and technical partnership agreements locally, regionally and internationally.
- Joining global cybersecurity forums and organizations.
- Introduction to the National Center for Cyber Security at the local, regional and international levels.
- Raising Jordan's assessment in global cybersecurity indicators.
- Implementation of national and international initiatives and programmes that contribute to enhancing Jordan's position in cybersecurity.

**Fourth priority-related program :**

- Building participatory relationships at the local, regional and global levels.

**Priority of the needs of both genders, youth and persons with disabilities :**

- The Center seeks to implement its role of community responsibility in the field of cybersecurity for all segments of society, based on the needs of all groups, in order to ensure the provision of a safe Jordanian digital space to all users of Jordanian cyberspace through the adoption of the community responsibility project within the Center's strategic direction 2024-2026.

**Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :**

- Launching the Women's Empowerment Program to assume leadership positions in cybersecurity Management.
- Launching student camps targeting cybersecurity graduates.
- Launching the Social Responsibility Program.
- Launching the conscious homeland campaign.

**The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso**

- Scientifically and administratively empowered women in the Cybersecurity Administration and capable to hold leadership positions.
- Providing an outreach library with a collection of paper and non-paper publications as a reference for children's cybersecurity awareness
- Inclusion in sign language of all awareness campaigns issued by the Center.
- Launching a cybersecurity awareness program in cooperation with the Higher Council for the Rights of Persons with Disabilities.
- Building a partnership with the Ministry of Education to ensure access to all public and private schools

**Priority-related program of the needs of both genders, youth and persons with disabilities :**

- Providing resilience requirements for our national institutions.
- Building participatory relationships at the local, regional and global levels.

**Priority of climate change :**

- None.

**Tasks of the Ministry / Department :**

- Developing cybersecurity strategies, policies and standards, monitoring their application, developing plans and programmes for their implementation and submitting them to the Council for approval.
- Developing and implementing cybersecurity operations and providing the necessary support and consultation to build cybersecurity operations teams in public and private sectors and coordinating the response efforts and intervening when needed.
- Identifying the standards and controls of cyber security and classifying cyber security incidents as per instructions issued for this end.
- Exchanging information, activating cooperation and partnerships, conclusion of agreements and memorandums of understanding (MOU) with national, regional and international entities related to cybersecurity.
- Developing the necessary programs for building national capacities and expertise in the field of cyber security and promoting awareness at the national level.
- Ongoing assessment of the cybersecurity situation in the Kingdom in cooperation with relevant public and private sector stakeholders and preparation of quarterly reports on the Kingdom's cybersecurity situation.
- Licensing cybersecurity service providers.

**The National objectives that the Ministry / Department contributes to achieving :**

- Automating, protecting and sustaining government services.
- Enhancing the importance of cybersecurity among ministries, government departments and critical infrastructures and building community awareness.

**The most important issues and challenges facing the Ministry / Department :**

- Weak awareness of the importance of adherence to cybersecurity policies, standards and controls.
- Absence of specialized cybersecurity organizational units within the organizational structures of most government institutions.
- Increasing the complexity of cyberattacks that have come to rely on the use of artificial intelligence and sophisticated tools and software.
- Lack of qualified and specialized expertise and competencies in the areas of cybersecurity at the national level.

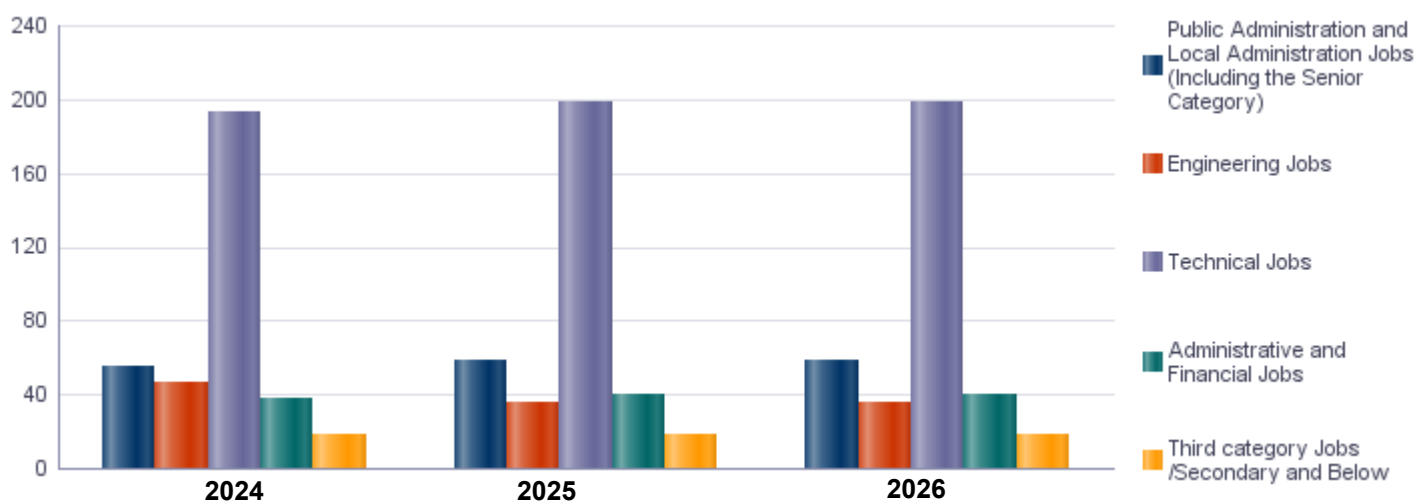
## Chapter : 3210 National Center for Cyber Security

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2024	2025	2025	2026	2027	2028	
				1 - Strengthening the institutional capacities of the Centre's internal system, thereby enhancing the efficiency of the Centre in delivering its services and managing its operations.	1	Percentage of development and expansion of the Centre's cyber structure.	2025	55%	-	60%
	2	Percentage of achievement in realizing the Centre's executive objectives.	2025	80%	-	85%	80%	85%	90%	95%
2 - Sustainability of cyber operations management efficiently and effectively.	1	Rate of time to detect cyber incidents per 24 hours.	2025	55%	-	50%	55%	50%	41.6%	33.3%
	2	Rate of response time to cybersecurity incidents from the moment they are detected (within 24 hours).	2025	9%	-	8.3%	9%	8.3%	6.2%	4.2%
	3	Percentage of expansion in monitoring government networks out of the total number of networks.	2025	9%	-	10%	9%	10%	20%	30%
3 - National infrastructure sectors that are cyber-resilient and able to withstand cyber attacks.	1	Percentage of officially approved cybersecurity controls and standards at the national level.	2025	54%	-	50%	54%	55%	55%	60%
	2	Percentage of achievement in building the cybercapacity of critical infrastructure sectors.	2025	15%	-	20%	15%	20%	40%	60%
4 - Building local, regional and international partnerships that contribute to the development and strengthening of the Center's work system.	1	Upgrading the Kingdom's ranking in the GCI International Index	2025	27	-	25	27	25	23	20
	2	Upgrading the Kingdom's ranking in the international index Ncsi Index	2025	113	-	112	113	112	111	110
	3	Number of collaborative and technical partnerships signed at the local, regional and international levels.	2025	8	-	10	8	10	20	30

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
		Public Administration and Local Administration Jobs	Leadership Jobs	13	4	17	13	4	17	13
	Head of department	32	6	38	31	10	41	31	10	41
Engineering Jobs	Engineer	30	17	47	21	15	36	21	15	36
Technical Jobs	Analyst / programmer	157	35	192	157	41	198	157	41	198
Administrative and Financial Jobs	Financial/ Administrative / IT	22	16	38	21	19	40	21	19	40
Third category Jobs /Secondary and Below		13	5	18	13	5	18	13	5	18
<b>Total</b>		<b>267</b>	<b>83</b>	<b>350</b>	<b>256</b>	<b>94</b>	<b>350</b>	<b>256</b>	<b>94</b>	<b>350</b>
<b>Total Cost of Salaries</b>		<b>788288</b>	<b>289450</b>	<b>1077738</b>	<b>4052114</b>	<b>1487886</b>	<b>5540000</b>	<b>2440777</b>	<b>896223</b>	<b>3337000</b>



### Most notable information about the Ministry/Department/Unit

No.	Description
1	The National Cyber Security Center is the national reference for all cybersecurity matters concerned with the governance, management and building of national cyber capabilities and in order to achieve comprehensive national security.
2	The Center conducts continuous evaluation for the cyber security situation in the Kingdom in cooperation with all concerned national authorities.
3	The Center develops and implements cybersecurity operations and provides the support and consultation necessary to build cybersecurity operations teams in the public and private sectors.

## Chapter : 3210 National Center for Cyber Security

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6661	601	Administrative and Support Services	1964751	6844000	3402000	4310000	4378000	4445000
	Total of Program		1964751	6844000	3402000	4310000	4378000	4445000
Total			1964751	6844000	3402000	4310000	4378000	4445000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6661	001	Sustainability and operation of the Center's services	0	15000	15000	0	0	0
	Total of Program		0	15000	15000	0	0	0
6667	001	Development of the Centre's technical structure.	216939	618000	600000	1215000	1245000	1250000
	002	Upgrading the capacities and skills of the Centre's staff.	18970	115000	115000	170000	175000	175000
	003	Institutional performance Management.	144000	335000	300000	230000	240000	240000
	004	Building and developing the Center's cyberprocessing system.	535100	616000	600000	932000	940000	950000
	005	Development and modernization of cyber intelligence system.	585961	520000	520000	1045000	1060000	1100000
	Total of Program		1500970	2204000	2135000	3592000	3660000	3715000
6668	001	Expansion of the provision of cybersecurity services to national sectors.	966243	1103000	1100000	845000	860000	860000
	002	Managing an effective cyber intelligence system.	485619	1264000	1260000	1667000	1680000	1725000
	003	Responding and dealing with cybersecurity incidents.	472677	4876000	4000000	1106000	1120000	1120000
	Total of Program		1924539	7243000	6360000	3618000	3660000	3705000
6664	001	Building and developing infrastructure for the National Center for Cyber Security	16366	0	0	0	0	0
	Total of Program		16366	0	0	0	0	0
6669	001	National Cybersecurity Governance.	2299000	2000	2000	200000	205000	205000
	002	National Cyber Risk Management.	257716	448000	400000	740000	750000	750000
	003	Enhancing the readiness and resilience of national critical infrastructure sectors	0	6000	6000	750000	755000	755000
	004	National Cybersecurity Awareness and Education Programme.	156558	495000	420000	565000	570000	570000
	Total of Program		2713274	951000	828000	2255000	2280000	2280000
6670	001	Building collaborative and technical partnerships in cybersecurity.	0	12000	12000	50000	55000	55000
	002	Community Responsibility	0	25000	25000	0	0	0
	003	The national plan to raise Jordan's ranking in global cybersecurity indicators.	0	0	0	40000	45000	45000
	Total of Program		0	37000	37000	90000	100000	100000
Total			6155149	10450000	9375000	9555000	9700000	9800000

## Overall Summary of Expenditures for Chapter 3210- National Center for Cyber Security for the Years 2024 - 2028

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	1,964,751	6,844,000	3,402,000	4,310,000	908,000	4,378,000	4,445,000
Capital Expenditure	6,155,149	10,450,000	9,375,000	9,555,000	180,000	9,700,000	9,800,000
<b>Total current and capital expenditure</b>	<b>8,119,900</b>	<b>17,294,000</b>	<b>12,777,000</b>	<b>13,865,000</b>	<b>1,088,000</b>	<b>14,078,000</b>	<b>14,245,000</b>

### Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

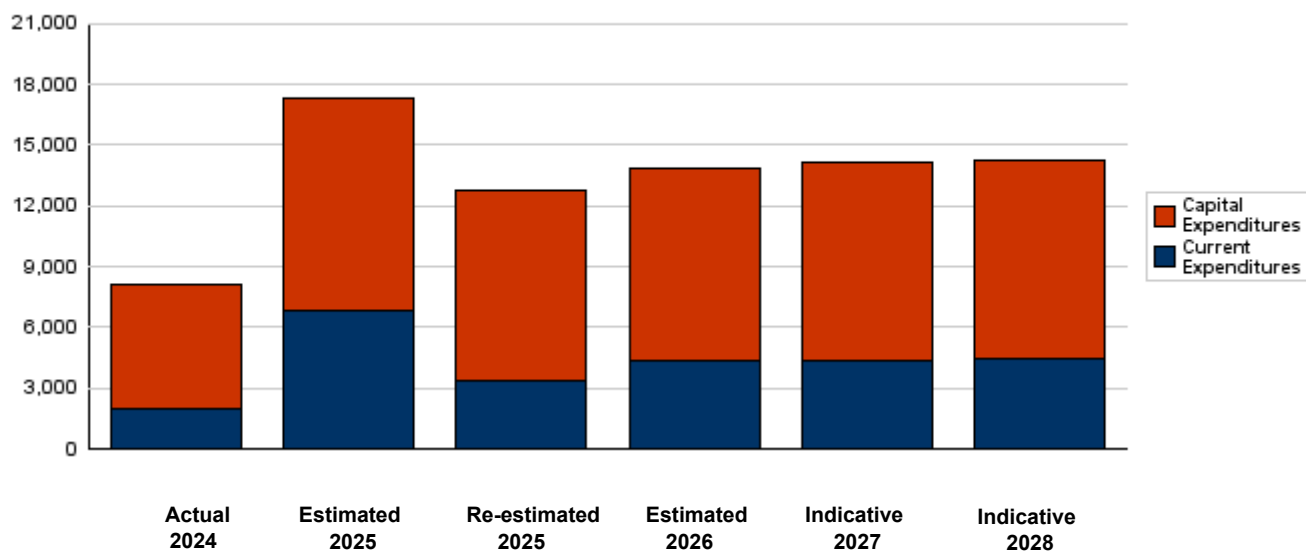
#### Current expenditure :

- Compensation of employees group increased by (858) thousand JDs, to cover the cost of the natural increase in salaries and the cost of appointments for vacancies.
- Allocations for the group for the use of goods and services increased by (47) thousand JDs, as the increase was concentrated in several items, including electricity, cleaning and its supplies, translation expenses, and service, security and guarding contracts.
- Other expenditures increased by approximately (3) thousand JDs on the non-employees bonuses item.

#### Capital expenditure :

- Capital expenditures increased by (180) thousand JDs, among the most prominent projects whose allocations have increased are:
- A project to develop the Center's technical infrastructure in the amount of (615) thousand JDs.
- A project to develop and modernize the cyber intelligence system in the amount of (525) thousand JDs.
- A project to manage an effective cyber intelligence system in the amount of (407) thousand JDs.
- A project to enhance the readiness and resilience of national critical infrastructure sectors in the amount of (744) thousand JDs.
- While the allocations for the Cybersecurity Incident Response and Handling Project decreased by (2894) thousand JDs.

( Thousands of JDs )      Graph of the current and capital expenditures for the years 2024 - 2028



## Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 3210 National Center for Cyber Security

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	30358	30000	30000	37000	38000	39000
	103	Comprehensive Contract Employees	258059	885000	87000	0	0	0
	105	Personal Cost of Living Allowance	96213	97000	96000	95000	96000	97000
	106	Family Cost of Living Allowance	8042	13000	9000	7000	7000	7000
	111	Additional Allowance	121735	122000	122000	130000	132000	134000
	112	Other Allowances	35581	36000	36000	38000	39000	40000
	113	Transportation Allowance	17083	47000	40000	89000	92000	95000
	114	Transport Allowance	8313	23000	20000	26000	28000	30000
	116	Employees' Bonuses	287632	900000	900000	950000	950000	950000
	120	Contract Employees	107851	110000	110000	115000	117000	119000
	121	Fixed-term Contract Employees	0	2537000	799000	1467000	1488000	1510000
<b>Total</b>			<b>970867</b>	<b>4800000</b>	<b>2249000</b>	<b>2954000</b>	<b>2987000</b>	<b>3021000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	106871	740000	230000	383000	389000	395000
<b>Total</b>			<b>106871</b>	<b>740000</b>	<b>230000</b>	<b>383000</b>	<b>389000</b>	<b>395000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	226688	250000	242000	242000	242000	242000
	202	Telecommunications Services	37938	60000	15000	15000	16000	17000
	203	Water	3466	5000	4000	4000	5000	5000
	204	Electricity	145535	250000	210000	220000	223000	225000
	205	Fuels	8166	35000	8000	10000	11000	12000
	206	Maintenance of Machines, furniture and acce	2484	3000	2000	2000	3000	3000
	207	Maintenance of vehicles, equipment and acce	2118	10000	3000	3000	4000	5000
	208	Repair and maintenance of buildings and acc	41014	40000	25000	25000	28000	30000
	209	Stationery,Publications and Office Supplies	7881	36000	8000	8000	9000	10000
	210	Substances and raw materials (medicines, cl	3385	6000	2000	2000	3000	4000
	211	Cleaning services and supplies including cle	47072	92000	92000	100000	103000	105000
	212	Insurance	3609	20000	4000	4000	5000	6000
	213	Official Travel Missions	82111	85000	25000	25000	25000	25000
	214	Goods and services expenses	50687	87000	83000	110000	120000	130000
<b>Total</b>			<b>662154</b>	<b>979000</b>	<b>723000</b>	<b>770000</b>	<b>797000</b>	<b>819000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	2554	25000	3000	3000	5000	10000
	305	Non-Employees' Bonuses	222305	300000	197000	200000	200000	200000
<b>Total</b>			<b>224859</b>	<b>325000</b>	<b>200000</b>	<b>203000</b>	<b>205000</b>	<b>210000</b>
<b>Total of Chapter</b>			<b>1964751</b>	<b>6844000</b>	<b>3402000</b>	<b>4310000</b>	<b>4378000</b>	<b>4445000</b>

# Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 3210 National Center for Cyber Security

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	3618363	5709000	4954000	7475000	7570000	7660000
<b>Total</b>			<b>3618363</b>	<b>5709000</b>	<b>4954000</b>	<b>7475000</b>	<b>7570000</b>	<b>7660000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	1793000	815000	780000	1125000	1150000	1150000
<b>Total</b>			<b>1793000</b>	<b>815000</b>	<b>780000</b>	<b>1125000</b>	<b>1150000</b>	<b>1150000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	727420	3911000	3626000	955000	980000	990000
	506	Vehicles and Equipment	5000	0	0	0	0	0
<b>Total</b>			<b>732420</b>	<b>3911000</b>	<b>3626000</b>	<b>955000</b>	<b>980000</b>	<b>990000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	11366	15000	15000	0	0	0
<b>Total</b>			<b>11366</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Chapter</b>			<b>6155149</b>	<b>10450000</b>	<b>9375000</b>	<b>9555000</b>	<b>9700000</b>	<b>9800000</b>

**Appropriations directed for females and child according to chapter : 3210 National Center for  
Cyber Security**

( In JDs )

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>Females</b>	<b>289,450</b>	<b>1,487,886</b>	<b>896,223</b>	<b>906,697</b>	<b>917,440</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations distributed according to population index</b>					
<b>Females</b>	<b>3,309,816</b>	<b>5,524,380</b>	<b>4,948,160</b>	<b>5,029,940</b>	<b>5,089,630</b>
<b>Child</b>	<b>2,535,178</b>	<b>4,231,440</b>	<b>3,790,080</b>	<b>3,852,720</b>	<b>3,898,440</b>
<b>Total appropriations directed for females</b>	<b>3,599,266</b>	<b>7,012,266</b>	<b>5,844,383</b>	<b>5,936,637</b>	<b>6,007,070</b>
<b>Total appropriations directed for Child</b>	<b>2,535,178</b>	<b>4,231,440</b>	<b>3,790,080</b>	<b>3,852,720</b>	<b>3,898,440</b>

## Chapter 3210 - National Center for Cyber Security

### 6661 Program Administration and Support Services

**Objective of the program :**

Developing the performance of employees, improving their capacities and enabling the Center.

**The strategic objective related to the program :**

Strengthening the institutional capacities of the Centre's internal system, thereby enhancing the efficiency of the Centre in delivering its services and managing its operations.

**Directorates associated with the program :**

- Human resources & administrative affairs Directorate.
- Financial Affairs Directorate.
- Training & Development Directorate.

**Services provided by the program :**

- Providing administrative and financial support and services for the different organizational units in a way that achieves goals.

**Program's main outputs and results during the years (2026 -2028):**

- A managerial cadre with high efficiency.
- Awareness-raising programmes.

**The Program's challenges :**

- Maintaining trained and qualified human resources.

**Actions to address challenges and improve services provided:**

- Staff empowerment and motivation.

**The needs of both genders:**

Activating the Center's social responsibility for all segments of society.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 350 ) staff, including ( 256 ) males and ( 94 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	289,450	1,487,886	896,223	906,697	917,440
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	416,896	619,930	457,310	470,940	483,630
Child	319,325	474,840	350,280	360,720	370,440
<b>Total appropriations directed for females</b>	<b>706,346</b>	<b>2,107,816</b>	<b>1,353,533</b>	<b>1,377,637</b>	<b>1,401,070</b>
<b>Total appropriations directed for Child</b>	<b>319,325</b>	<b>474,840</b>	<b>350,280</b>	<b>360,720</b>	<b>370,440</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Average job satisfaction.	2022	80%	86%	87%	86%	87%	88%	90%
2 Percentage of commitment to implementing the Center's executive plan.	2022	24%	76%	85%	78%	80%	90%	100%

**Appropriations 6661 Program Administration and Support Services Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>Current Expenditures</b>	<b>1,964,751</b>	<b>6,844,000</b>	<b>3,402,000</b>	<b>4,310,000</b>	<b>4,378,000</b>	<b>4,445,000</b>
601 Administrative and Support Services	1,964,751	6,844,000	3,402,000	4,310,000	4,378,000	4,445,000
<b>Capital Expenditures</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
001 Sustainability and operation of the Center's services	0	15,000	15,000	0	0	0
<b>Program / Treasury</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>1,964,751</b>	<b>6,859,000</b>	<b>3,417,000</b>	<b>4,310,000</b>	<b>4,378,000</b>	<b>4,445,000</b>

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 3210 - National Center for Cyber Security

(In JDs)

Program : 6661 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	30358	30000	30000	37000	38000	39000
	103	Comprehensive Contract Employees	258059	885000	87000	0	0	0
	105	Personal Cost of Living Allowance	96213	97000	96000	95000	96000	97000
	106	Family Cost of Living Allowance	8042	13000	9000	7000	7000	7000
	111	Additional Allowance	121735	122000	122000	130000	132000	134000
	112	Other Allowances	35581	36000	36000	38000	39000	40000
	113	Transportation Allowance	17083	47000	40000	89000	92000	95000
	114	Transport Allowance	8313	23000	20000	26000	28000	30000
	116	Employees' Bonuses	287632	900000	900000	950000	950000	950000
	120	Contract Employees	107851	110000	110000	115000	117000	119000
	121	Fixed-term Contract Employees	0	2537000	799000	1467000	1488000	1510000
		<b>Total</b>	<b>970867</b>	<b>4800000</b>	<b>2249000</b>	<b>2954000</b>	<b>2987000</b>	<b>3021000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	106871	740000	230000	383000	389000	395000
		<b>Total</b>	<b>106871</b>	<b>740000</b>	<b>230000</b>	<b>383000</b>	<b>389000</b>	<b>395000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	226688	250000	242000	242000	242000	242000
	202	Telecommunications Services	37938	60000	15000	15000	16000	17000
	203	Water	3466	5000	4000	4000	5000	5000
	204	Electricity	145535	250000	210000	220000	223000	225000
	205	Fuels	8166	35000	8000	10000	11000	12000
		001 Heating	1440	10000	2000	3000	3000	4000
		002 Saloon vehicles	6726	25000	6000	7000	8000	8000
	206	Maintenance of Machines, furniture and accessories	2484	3000	2000	2000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	2118	10000	3000	3000	4000	5000
	208	Repair and maintenance of buildings and accessories	41014	40000	25000	25000	28000	30000
	209	Stationery, Publications and Office Supplies	7881	36000	8000	8000	9000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3385	6000	2000	2000	3000	4000
	211	Cleaning services and supplies including cleaning contracts	47072	92000	92000	100000	103000	105000
	212	Insurance	3609	20000	4000	4000	5000	6000
	213	Official Travel Missions	82111	85000	25000	25000	25000	25000
	214	Goods and services expenses	50687	87000	83000	110000	120000	130000
		001 Events and hospitality	5326	16000	15000	8000	9000	10000
		008 Advertisements and subscriptions	0	12000	11000	7000	8000	9000
		013 Services, security and guarding contracts	33353	40000	39000	80000	85000	91000
		023 Translation expenditures	0	0	0	10000	11000	12000
		121 Administrative expenses	12008	19000	18000	5000	7000	8000
		<b>Total</b>	<b>662154</b>	<b>979000</b>	<b>723000</b>	<b>770000</b>	<b>797000</b>	<b>819000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	2554	25000	3000	3000	5000	10000
	305	Non-Employees' Bonuses	222305	300000	197000	200000	200000	200000
		<b>Total</b>	<b>224859</b>	<b>325000</b>	<b>200000</b>	<b>203000</b>	<b>205000</b>	<b>210000</b>
		<b>Total of Activity</b>	<b>1964751</b>	<b>6844000</b>	<b>3402000</b>	<b>4310000</b>	<b>4378000</b>	<b>4445000</b>
		<b>Total of Program</b>	<b>1964751</b>	<b>6844000</b>	<b>3402000</b>	<b>4310000</b>	<b>4378000</b>	<b>4445000</b>
		<b>Total of Chapter</b>	<b>1964751</b>	<b>6844000</b>	<b>3402000</b>	<b>4310000</b>	<b>4378000</b>	<b>4445000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3210 National Center for Cyber Security

( In JDs )

Program		6661 Administration and Support Services						
Project		001 Sustainability and operation of the Center's services						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	15000	15000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Chapter 3210 - National Center for Cyber Security**

**6664 Program Building and developing the infrastructure of the National Center for Cyber Security**

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	7,692	0	0	0	0
Child	5,892	0	0	0	0
Total appropriations directed for females	7,692	0	0	0	0
Total appropriations directed for Child	5,892	0	0	0	0

**Appropriations 6664 Program Building and developing the infrastructure of the National Center for Cyber Security  
Per Activities and Projects**

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Current Expenditures</b>		0	0	0	0	0	0
<b>Capital Expenditures</b>		16,366	0	0	0	0	0
001	Building and developing infrastructure for the National Center for Cyber Security	16,366	0	0	0	0	0
	Program / Treasury	16,366	0	0	0	0	0
	Total Program	16,366	0	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3210 National Center for Cyber Security

( In JDs )

Program		6664 Building and developing the infrastructure of the National Center for Cyber Security						
Project		001 Building and developing infrastructure for the National Center for Cyber Security						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	010	Motorcycles	5000	0	0	0	0	0
		<b>Total of Item</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3113</b>		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	11366	0	0	0	0	0
		<b>Total of Item</b>	<b>11366</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>16366</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>16366</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**6667 Program Building the Centre's substantive, operational and administrative capacity.**

**Objective of the program :**

Building an advanced Jordanian cybersecurity system through the continuous development and improvement of the Center's administrative, technical, and operational resources and infrastructure, thus contributing to the provision of resources that enable the Center to achieve its mission and carry out its assigned role at the national level efficiently.

**The strategic objective related to the program :**

Strengthening the institutional capacities of the Centre's internal system, thereby enhancing the efficiency of the Centre in delivering its services and managing its operations.

**Directorates associated with the program :**

- Technical Operations Directorate
- Directorate of Cyber Intelligence and Security Position
- Directorate of Cyber Operations
- Legal Affairs Unit
- Institutional Development and Project Management Unit
- Directorate of Training and Development

**Services provided by the program :**

- Developing and strengthening of the Centre's technical, operational and administrative infrastructure.
- Developing, training, improving and upgrading human resources.
- Enhancing the Centre's institutional performance and evaluation.

**Program's main outputs and results during the years (2026 -2028):**

Equipping the Center with the necessary equipment, hardware, operating systems and software to enhance its operational and administrative capabilities.

**The Program's challenges :**

- Weak awareness of the importance of adherence to cybersecurity policies and controls.
- Limited financial allocations available to the Center for the purchase of equipment, hardware, operating systems and software.

**Actions to address challenges and improve services provided:**

- Intensifying workshops and awareness programs.
- Building national capacities capable of responding efficiently to cyberthreats.

**The needs of both genders:**

Activating the Center's social responsibility for all segments of society.

**Staff working in the program :**

The program is implemented through the Center's staff.

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	705,456	1,035,880	1,688,240	1,720,200	1,746,050
Child	540,349	793,440	1,293,120	1,317,600	1,337,400
<b>Total appropriations directed for females</b>	<b>705,456</b>	<b>1,035,880</b>	<b>1,688,240</b>	<b>1,720,200</b>	<b>1,746,050</b>
<b>Total appropriations directed for Child</b>	<b>540,349</b>	<b>793,440</b>	<b>1,293,120</b>	<b>1,317,600</b>	<b>1,337,400</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Total number of systems operating at the Center.	2023	10	10	17	15	17	19	20
2 Percentage of renewed Records Analysis System licenses.	2023	100%	100%	100%	100%	100%	100%	100%
3 Number of platforms activated for Cyber Intelligence Administration.	2023	2	2	5	4	5	6	7
4 Percentage of renewed cyber subscriptions.	2023	100%	100%	100%	100%	100%	100%	100%

**Chapter 3210 - National Center for Cyber Security**

**6667 Program Building the Centre's substantive, operational and administrative capacity.**

**Appropriations 6667 Program Building the Centre's substantive, operational and administrative capacity. Per Activities and Projects (In JDs)**

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative	
						2027	2028
<b>Current Expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Expenditures</b>		<b>1,500,970</b>	<b>2,204,000</b>	<b>2,135,000</b>	<b>3,592,000</b>	<b>3,660,000</b>	<b>3,715,000</b>
001	Development of the Centre's technical structure.	216,939	618,000	600,000	1,215,000	1,245,000	1,250,000
002	Upgrading the capacities and skills of the Centre's staff.	18,970	115,000	115,000	170,000	175,000	175,000
003	Institutional performance Management.	144,000	335,000	300,000	230,000	240,000	240,000
004	Building and developing the Center's cyberprocessing system.	535,100	616,000	600,000	932,000	940,000	950,000
005	Development and modernization of cyber intelligence system.	585,961	520,000	520,000	1,045,000	1,060,000	1,100,000
<b>Program / Treasury</b>		<b>1,500,970</b>	<b>2,204,000</b>	<b>2,135,000</b>	<b>3,592,000</b>	<b>3,660,000</b>	<b>3,715,000</b>
<b>Total Program</b>		<b>1,500,970</b>	<b>2,204,000</b>	<b>2,135,000</b>	<b>3,592,000</b>	<b>3,660,000</b>	<b>3,715,000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3210 National Center for Cyber Security

( In JDs )

<b>Program</b> 6667 Building the Centre's substantive, operational and administrative capacity.								
<b>Project</b> 001 Development of the Centre's technical structure.								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	81253	200000	192000	410000	420000	420000
	015	Operating systems and software	117995	30000	22000	150000	155000	160000
	016	Software licenses	17691	39000	39000	320000	325000	325000
	248	Disaster Recovery Site	0	64000	64000	0	0	0
		<b>Total of Item</b>	216939	333000	317000	880000	900000	905000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	027	Purchasing consultation services	0	53000	53000	175000	180000	180000
		<b>Total of Item</b>	0	53000	53000	175000	180000	180000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	232000	230000	160000	165000	165000
		<b>Total of Item</b>	0	232000	230000	160000	165000	165000
		<b>Total of Project / Treasury</b>	216939	618000	600000	1215000	1245000	1250000
<b>Project</b> 002 Upgrading the capacities and skills of the Centre's staff.								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	18970	20000	20000	170000	175000	175000
	245	Training of cybersecurity experts	0	95000	95000	0	0	0
		<b>Total of Item</b>	18970	115000	115000	170000	175000	175000
		<b>Total of Project / Treasury</b>	18970	115000	115000	170000	175000	175000
<b>Project</b> 003 Institutional performance Management.								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	144000	335000	300000	230000	240000	240000
		<b>Total of Item</b>	144000	335000	300000	230000	240000	240000
		<b>Total of Project / Treasury</b>	144000	335000	300000	230000	240000	240000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3210 National Center for Cyber Security

( In JDs )

<b>Program 6667</b> Building the Centre's substantive, operational and administrative capacity.								
<b>Project 004</b> Building and developing the Center's cyberprocessing system.								
<b>Fund Source 102001 Capital (Treasury)</b>								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	12982	260000	244000	247000	250000	255000
	016	Software licenses	48465	0	0	610000	610000	610000
		<b>Total of Item</b>	<b>61447</b>	<b>260000</b>	<b>244000</b>	<b>857000</b>	<b>860000</b>	<b>865000</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	473653	356000	356000	75000	80000	85000
		<b>Total of Item</b>	<b>473653</b>	<b>356000</b>	<b>356000</b>	<b>75000</b>	<b>80000</b>	<b>85000</b>
		<b>Total of Project / Treasury</b>	<b>535100</b>	<b>616000</b>	<b>600000</b>	<b>932000</b>	<b>940000</b>	<b>950000</b>
<b>Project 005</b> Development and modernization of cyber intelligence system.								
<b>Fund Source 102001 Capital (Treasury)</b>								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	205000	210000	220000
	016	Software licenses	165277	319000	319000	715000	720000	745000
	187	Cyber Security Subscriptions	420684	201000	201000	125000	130000	135000
		<b>Total of Item</b>	<b>585961</b>	<b>520000</b>	<b>520000</b>	<b>1045000</b>	<b>1060000</b>	<b>1100000</b>
		<b>Total of Project / Treasury</b>	<b>585961</b>	<b>520000</b>	<b>520000</b>	<b>1045000</b>	<b>1060000</b>	<b>1100000</b>
		<b>Total of Program</b>	<b>1500970</b>	<b>2204000</b>	<b>2135000</b>	<b>3592000</b>	<b>3660000</b>	<b>3715000</b>

**6668 Program Investigating and responding to cyber incidents and threats.**

**Objective of the program :**

Creating an advanced and sustainable national system for managing cyber operations at the Center to ensure that the Kingdom's cyber incidents and threats are investigated and responded to efficiently and efficiently, and providing appropriate controls and procedures to contain the cyber incident and its speed of response and reduce the damage caused.

**The strategic objective related to the program :**

Sustainability of cyber operations management efficiently and effectively.

**Directorates associated with the program :**

- Directorate of Cyber Intelligence and Security Position
- Directorate of Cyber Operations

**Services provided by the program :**

- Ensuring immediate readiness to manage and respond to cybersecurity incidents, and dealing with the damages resulting therefrom.
- Proactive management in dealing with cyber threats and gaps.
- Effective management of cyberinformation.

**Program's main outputs and results during the years (2026 -2028):**

- Tools and programs that enable the Center to respond promptly to cyberthreats and their rapid detection.
- Enabled national response team.
- Government monitoring networks.

**The Program's challenges :**

Allocating adequate appropriations to the Center

**Actions to address challenges and improve services provided:**

- Building national capacities capable of early detection and responsiveness to threats.
- Sustainability of the Centre's operations.

**The needs of both genders:**

Activating the Center's social responsibility for all segments of society.

**Staff working in the program :**

The program is implemented through the Center's staff.

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	904,533	3,404,210	1,700,460	1,720,200	1,741,350
Child	692,834	2,607,480	1,302,480	1,317,600	1,333,800
<b>Total appropriations directed for females</b>	<b>904,533</b>	<b>3,404,210</b>	<b>1,700,460</b>	<b>1,720,200</b>	<b>1,741,350</b>
<b>Total appropriations directed for Child</b>	<b>692,834</b>	<b>2,607,480</b>	<b>1,302,480</b>	<b>1,317,600</b>	<b>1,333,800</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	PreliminaySelf Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of government institutions linked to the movements records management and analysis system.	2023	128	150	160	150	160	170	180
2 Number of carried out hacking checks.	2023	137	200	300	200	300	350	400

**Appropriations 6668 Program Investigating and responding to cyber incidents and threats. Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Current Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Expenditures</b>	<b>1,924,539</b>	<b>7,243,000</b>	<b>6,360,000</b>	<b>3,618,000</b>	<b>3,660,000</b>	<b>3,705,000</b>
001 Expansion of the provision of cybersecurity services to national sectors.	966,243	1,103,000	1,100,000	845,000	860,000	860,000
002 Managing an effective cyber intelligence system.	485,619	1,264,000	1,260,000	1,667,000	1,680,000	1,725,000

**Chapter 3210 - National Center for Cyber Security**

**6668 Program Investigating and responding to cyber incidents and threats.**

**Appropriations 6668 Program Investigating and responding to cyber incidents and threats. Per Activities and Projects (In JDs)**

<b>Activities and Projects</b>		<b>Actual 2024</b>	<b>Estimated 2025</b>	<b>Re-estimated 2025</b>	<b>Estimated 2026</b>	<b>Indicative 2027 2028</b>	
<b>003</b>	<b>Responding and dealing with cybersecurity incidents.</b>	<b>472,677</b>	<b>4,876,000</b>	<b>4,000,000</b>	<b>1,106,000</b>	<b>1,120,000</b>	<b>1,120,000</b>
	<b>Program / Treasury</b>	<b>1,924,539</b>	<b>7,243,000</b>	<b>6,360,000</b>	<b>3,618,000</b>	<b>3,660,000</b>	<b>3,705,000</b>
	<b>Total Program</b>	<b>1,924,539</b>	<b>7,243,000</b>	<b>6,360,000</b>	<b>3,618,000</b>	<b>3,660,000</b>	<b>3,705,000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3210 National Center for Cyber Security

( In JDs )

Program 6668 Investigating and responding to cyber incidents and threats.								
Project		001 Expansion of the provision of cybersecurity services to national sectors.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	016	Software licenses	966243	53000	53000	300000	310000	310000
		<b>Total of Item</b>	966243	53000	53000	300000	310000	310000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	027	Purchasing consultation services	0	420000	420000	180000	180000	180000
		<b>Total of Item</b>	0	420000	420000	180000	180000	180000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	630000	627000	365000	370000	370000
		<b>Total of Item</b>	0	630000	627000	365000	370000	370000
		<b>Total of Project / Treasury</b>	966243	1103000	1100000	845000	860000	860000
Project		002 Managing an effective cyber intelligence system.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	135000	140000	145000
	187	Cyber Security Subscriptions	485619	832000	832000	1352000	1355000	1390000
		<b>Total of Item</b>	485619	832000	832000	1487000	1495000	1535000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	432000	428000	180000	185000	190000
		<b>Total of Item</b>	0	432000	428000	180000	185000	190000
		<b>Total of Project / Treasury</b>	485619	1264000	1260000	1667000	1680000	1725000
Project		003 Responding and dealing with cybersecurity incidents.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	218910	845000	255000	255000	260000	260000
	016	Software licenses	0	1770000	1760000	676000	680000	680000
		<b>Total of Item</b>	218910	2615000	2015000	931000	940000	940000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	253767	2261000	1985000	175000	180000	180000
		<b>Total of Item</b>	253767	2261000	1985000	175000	180000	180000
		<b>Total of Project / Treasury</b>	472677	4876000	4000000	1106000	1120000	1120000
		<b>Total of Program</b>	1924539	7243000	6360000	3618000	3660000	3705000

**6669 Program Providing resilience requirements for our national institutions.**

**Objective of the program :**

Activating our national role in managing, standardizing and guiding national cyber capabilities in a direction that ensures that our national institutions' resilience requirements are adequately met in the face of such cyber attacks and threats, and reducing their harm, and enabling institutions under cyber attacks to recover, ensuring all institutions and sectors continuity in service delivery.

**The strategic objective related to the program :**

National infrastructure sectors that are cyber-resilient and able to withstand cyber attacks.

**Directorates associated with the program :**

- Directorate of Cyber Intelligence and Security Position
- Directorate of Cyber Operations
- Policy and Compliance Directorate

**Services provided by the program :**

- Cybersecurity governance at the national level.
- Building the cyber capabilities of critical infrastructure sectors.
- Enhancing cybersecurity at the national level.

**Program's main outputs and results during the years (2026 -2028):**

- Developing cybersecurity policies and controls.
- Infrastructure capable of responding to and dealing with cyberthreats.

**The Program's challenges :**

- Allocation of funds.
- Weak awareness of the importance of adherence to cybersecurity policies and controls.

**Actions to address challenges and improve services provided:**

Monitoring compliance with policies and controls

**The needs of both genders:**

Activating the Center's social responsibility for all segments of society.

**Staff working in the program :**

The program is implemented through the Center's staff.

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	1,275,239	446,970	1,059,850	1,071,600	1,071,600
Child	976,779	342,360	811,800	820,800	820,800
<b>Total appropriations directed for females</b>	<b>1,275,239</b>	<b>446,970</b>	<b>1,059,850</b>	<b>1,071,600</b>	<b>1,071,600</b>
<b>Total appropriations directed for Child</b>	<b>976,779</b>	<b>342,360</b>	<b>811,800</b>	<b>820,800</b>	<b>820,800</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of cybersecurity policies and controls issued/cumulative.	2024	-	-	4	2	4	5	6
2 Number of critical infrastructure sectors initiated with cyber capacity building/cumulative.	2024	-	-	2	1	2	4	6

**Appropriations 6669 Program Providing resilience requirements for our national institutions. Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Current Expenditures</b>	0	0	0	0	0	0
<b>Capital Expenditures</b>	2,713,274	951,000	828,000	2,255,000	2,280,000	2,280,000
001 National Cybersecurity Governance.	2,299,000	2,000	2,000	200,000	205,000	205,000
002 National Cyber Risk Management.	257,716	448,000	400,000	740,000	750,000	750,000
003 Enhancing the readiness and resilience of national critical infrastructure sectors	0	6,000	6,000	750,000	755,000	755,000

**Chapter 3210 - National Center for Cyber Security**

**6669 Program Providing resilience requirements for our national institutions.**

<b>Appropriations 6669 Program Providing resilience requirements for our national institutions. Per Activities and Projects (In JDs)</b>							
<b>Activities and Projects</b>		<b>Actual 2024</b>	<b>Estimated 2025</b>	<b>Re-estimated 2025</b>	<b>Estimated 2026</b>	<b>Indicative 2027 2028</b>	
<b>004</b>	<b>National Cybersecurity Awareness and Education Programme.</b>	<b>156,558</b>	<b>495,000</b>	<b>420,000</b>	<b>565,000</b>	<b>570,000</b>	<b>570,000</b>
	<b>Program / Treasury</b>	<b>2,713,274</b>	<b>951,000</b>	<b>828,000</b>	<b>2,255,000</b>	<b>2,280,000</b>	<b>2,280,000</b>
	<b>Total Program</b>	<b>2,713,274</b>	<b>951,000</b>	<b>828,000</b>	<b>2,255,000</b>	<b>2,280,000</b>	<b>2,280,000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3210 National Center for Cyber Security

( In JDs )

<b>Program</b> 6669 Providing resilience requirements for our national institutions.								
<b>Project</b> 001 National Cybersecurity Governance.								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	650000	0	0	0	0	0
	016	Software licenses	0	0	0	200000	205000	205000
		<b>Total of Item</b>	<b>650000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>205000</b>	<b>205000</b>
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	027	Purchasing consultation services	1649000	2000	2000	0	0	0
		<b>Total of Item</b>	<b>1649000</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>2299000</b>	<b>2000</b>	<b>2000</b>	<b>200000</b>	<b>205000</b>	<b>205000</b>
<b>Project</b> 002 National Cyber Risk Management.								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	016	Software licenses	126093	30000	30000	0	0	0
	187	Cyber Security Subscriptions	121009	379000	347000	710000	715000	715000
	246	Cybersecurity Platforms and Memberships Awards	10614	39000	23000	30000	35000	35000
		<b>Total of Item</b>	<b>257716</b>	<b>448000</b>	<b>400000</b>	<b>740000</b>	<b>750000</b>	<b>750000</b>
		<b>Total of Project / Treasury</b>	<b>257716</b>	<b>448000</b>	<b>400000</b>	<b>740000</b>	<b>750000</b>	<b>750000</b>
<b>Project</b> 003 Enhancing the readiness and resilience of national critical infrastructure sectors								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	3000	3000	0	0	0
	016	Software licenses	0	3000	3000	250000	250000	250000
		<b>Total of Item</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	027	Purchasing consultation services	0	0	0	500000	505000	505000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>505000</b>	<b>505000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>750000</b>	<b>755000</b>	<b>755000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3210 National Center for Cyber Security

( In JDs )

<b>Program</b>		6669 Providing resilience requirements for our national institutions.						
<b>Project</b>		004 National Cybersecurity Awareness and Education Programme.						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	41830	116000	66000	230000	230000	230000
	017	Promotion, advertising and awareness	1700	88000	78000	0	0	0
	032	Conferences, celebrations and workshops	20100	0	0	0	0	0
	046	Initiative for training IT graduates	92928	291000	276000	335000	340000	340000
		<b>Total of Item</b>	<b>156558</b>	<b>495000</b>	<b>420000</b>	<b>565000</b>	<b>570000</b>	<b>570000</b>
		<b>Total of Project / Treasury</b>	<b>156558</b>	<b>495000</b>	<b>420000</b>	<b>565000</b>	<b>570000</b>	<b>570000</b>
		<b>Total of Program</b>	<b>2713274</b>	<b>951000</b>	<b>828000</b>	<b>2255000</b>	<b>2280000</b>	<b>2280000</b>

**6670 Program building participatory relationships at the local, regional and global levels**

**Objective of the program :**

Building participatory relationships at the local, regional and global levels, contributing to the development and strengthening of our capabilities in the execution of the tasks and duties entrusted to the center, and maximizing the benefit of other countries and their accumulated experience in the management of cybersecurity.

**The strategic objective related to the program :**

Building local, regional and international partnerships that contribute to the development and strengthening of the Centre's work system.

**Directorates associated with the program :**

- Directorate of Cyber Intelligence and Security Position
- Directorate of Cyber Operations
- Communication and Cooperation Directorate.
- Legal Affairs Unit.

**Services provided by the program :**

- Building and strengthening regional and international cooperative relations in the field of cybersecurity.
- Building and strengthening local cooperative relationships in the field of cybersecurity.
- Supporting national and regional cybersecurity initiatives.

**Program's main outputs and results during the years (2026 -2028):**

- Memorandums of understanding and international, regional and local cooperation programmes.
- National, regional and international cybersecurity initiatives.

**The Program's challenges :**

- Weak awareness of the importance of cybersecurity and exchange of relevant experiences and information

**Actions to address challenges and improve services provided:**

- Building local, regional and international partnerships
- Activation of memorandums of understanding at the local, regional and international levels.

**The needs of both genders:**

Activating the Center's social responsibility for all segments of society.

**Staff working in the program :**

The program is implemented through the Center's staff.

(In JDs)

**Appropriations directed for females and child**

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	0	17,390	42,300	47,000	47,000
Child	0	13,320	32,400	36,000	36,000
<b>Total appropriations directed for females</b>	<b>0</b>	<b>17,390</b>	<b>42,300</b>	<b>47,000</b>	<b>47,000</b>
<b>Total appropriations directed for Child</b>	<b>0</b>	<b>13,320</b>	<b>32,400</b>	<b>36,000</b>	<b>36,000</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of partnerships and memorandums of understanding with others.	2025	4	-	5	4	5	7	10
2 Percentage commitment in the implementation of the national plan to raise Jordan's ranking in the global cybersecurity index.	2025	74%	-	75%	74%	75%	80%	90%

**Appropriations 6670 Program building participatory relationships at the local, regional and global levels Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Current Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Expenditures</b>	<b>0</b>	<b>37,000</b>	<b>37,000</b>	<b>90,000</b>	<b>100,000</b>	<b>100,000</b>
001 Building collaborative and technical partnerships in cybersecurity.	0	12,000	12,000	50,000	55,000	55,000

**Chapter 3210 - National Center for Cyber Security**

**6670 Program building participatory relationships at the local, regional and global levels**

**Appropriations 6670 Program building participatory relationships at the local, regional and global levels Per  
Activities and Projects (In JDs)**

<b>Activities and Projects</b>		<b>Actual 2024</b>	<b>Estimated 2025</b>	<b>Re-estimated 2025</b>	<b>Estimated 2026</b>	<b>Indicative 2027 2028</b>	
<b>002</b>	<b>Community Responsibility</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>003</b>	<b>The national plan to raise Jordan's ranking in global cybersecurity indicators.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>45,000</b>	<b>45,000</b>
<b>Program / Treasury</b>		<b>0</b>	<b>37,000</b>	<b>37,000</b>	<b>90,000</b>	<b>100,000</b>	<b>100,000</b>
<b>Total Program</b>		<b>0</b>	<b>37,000</b>	<b>37,000</b>	<b>90,000</b>	<b>100,000</b>	<b>100,000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3210 National Center for Cyber Security

( In JDs )

<b>Program</b> 6670 building participatory relationships at the local, regional and global levels								
<b>Project</b> 001 Building collaborative and technical partnerships in cybersecurity.								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	2000	2000	0	0	0
	032	Conferences, celebrations and workshops	0	5000	5000	50000	55000	55000
		<b>Total of Item</b>	0	7000	7000	50000	55000	55000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	0	5000	5000	0	0	0
		<b>Total of Item</b>	0	5000	5000	0	0	0
		<b>Total of Project / Treasury</b>	0	12000	12000	50000	55000	55000
<b>Project</b> 002 Community Responsibility								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	0	25000	25000	0	0	0
		<b>Total of Item</b>	0	25000	25000	0	0	0
		<b>Total of Project / Treasury</b>	0	25000	25000	0	0	0
<b>Project</b> 003 The national plan to raise Jordan's ranking in global cybersecurity indicators.								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	027	Purchasing consultation services	0	0	0	40000	45000	45000
		<b>Total of Item</b>	0	0	0	40000	45000	45000
		<b>Total of Project / Treasury</b>	0	0	0	40000	45000	45000
		<b>Total of Program</b>	0	37000	37000	90000	100000	100000
		<b>Total of Chapter</b>	6155149	10450000	9375000	9555000	9700000	9800000