

## Chapter : 3101 Ministry of Transport

**Creation :** The Ministry of Transport was established at the beginning of 1965, where it was called the Ministry of Transport (Railways, Aviation and Ports). The Ministry took its official form in 1971 when the Ministry of Transport Law No. (42) was issued, which soon became a permanent law in 1972. After the issuance of Law No. (89) of 2003, the Ministry's mission was limited to drawing up policies and following up on their implementation, provided that the affiliated bodies organize transportation activities in a way that ensures the translation of the policies established to achieve their objectives, and the Meteorological Department was merged into the Ministry of Transport pursuant to Law No. (65) of 2020, the bylaw abolishing the Meteorological Department.

**Vision :** Developed & Safe Transport Sector, to promote Jordan as a Transport Regional Hub.

**Mission :** Developing and Setting up policies required for the development of transport sector and meteorology and optimal exploitation of the government fleet, and providing secure, sustainable and environmentally friendly services in partnership with the private sector capable of meeting requirements and expectations in the different patterns of transport.

**Legal Framework :** Under Law No. (89) for the year 2003.

**Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :**

**First Priority :**

- BRT project for public transportation between Amman and Zarqa.

**Key procedures to achieve the first priority :**

- Completing the implementation of the infrastructure for the Bus Rapid Transit Project (BRT) route with two round-trip lanes between the cities of Amman and Zarqa.
- Conducting traffic improvements serving the Bus Rapid Transit Project (BRT) of bridges, tunnels and expansion of the Autostrad campus between the cities of Amman and Zarqa.
- Establishing new passenger stations on the Bus Rapid Transit Project (BRT) route to secure citizens, including pedestrian bridges and waiting sites, and reducing the burden of using the main road.

**First Priority Outcomes :**

- Providing sustainable and securing services for collective public transportation between Amman and Zarqa.
- Promoting the public transportation sector, its facilities and services, creating investment environment and employing the domestic labor.
- Solving the problems of traffic jam and minimize accidents, environmental pollution and preserving roads network.

**First priority-related program :**

- Transport sector development program.

**Second Priority :**

- Establishing national railway network and connect with Aqaba railway.

**Key procedures to achieve the second priority :**

- Implementing the National Railway Project in partnership with the private sector under the Jordanian Investment Law and conducting the necessary technical studies.

## **Second Priority Outcomes :**

- It will secure regional connectivity with rail networks in the GCC, Syria and Iraq, and from it to Europe and Asia, where Jordan is a major and important point between all these countries.
- It will enhance the position of Aqaba Port especially relating to transferring Iraq reconstruction exports.
- It will provide basic links for freight transport between the Kingdom's main economic activity centres.
- It will increase freight handling capacity, reduce transportation costs and improve competitiveness.
- It will also contribute to environmental protection as well as help improve safety, reduce accidents on major roads and reduce the cost of road maintenance.
- It will provide job opportunities during construction and operation.

## **Second priority-related program :**

- Transport sector development program.

## **Third Priority :**

- Government vehicles tracking project.

## **Key procedures to achieve the third priority :**

- Increasing the financial amounts allocated for the annual operating expenses of the project to ensure the continuation of its work, estimated at (265) thousand JDs annually, to ensure achieving financial savings results from stopping fuel waste and redistributing stagnant vehicles.
- Opening a special fund and account for the government vehicle tracking project, through which expenses can be recycled to continue the project's operation.
- Increasing the number of technical staff in the Government Vehicle Tracking Directorate and working to provide the necessary allocations.

## **Third Priority Outcomes :**

- Providing, operating and developing the electronic tracking system for vehicles and government mechanisms to ensure that they are used within the formal framework of work, reduce the waste of burns and ensure balance between entities.
- Developing electronic tracking system for the purposes of electronic connectivity with the concerned and beneficiary authorities of vehicles tracking services
- Minimizing waste in the operational costs of government vehicles in terms of fuels, maintenance and insurance and realizing the environmental impact through transformation of energy-efficient vehicles (hybrid and electric)
- Fair distribution of government vehicles among the official authorities and ensure the surplus of stagnant government vehicles to realize fairness and equality
- Providing a detailed database of government vehicles, including operational, inoperative and maintenance.
- Developing several technical studies resulting from the project, such as (study of the administrative transport project for public sector employees, studying the replacement of government vehicles with energy-saving vehicles).

## **Third priority-related program :**

- Transport sector development program.

## **Fourth Priority :**

- PMU project.

**Key procedures to achieve the fourth priority :**

- Conducting the necessary technical studies.
- Preparing and submitting tender documents.

**Fourth Priority Outcomes :**

- Completing Bab Al-Mashta entrance at Queen Alia International Airport according to security requirements.
- Rehabilitating the checkpoint for the establishment of a customs security portal to be developed in order to raise the readiness of the security and customs system as it is a highly sensitive checkpoint as a boundary between the air and ground side.

**Fourth priority-related program :**

- Transport sector development program.

**Fifth Priority :**

- Modern weather radar.

**Key procedures to achieve the fifth priority :**

- Beginning the procedures for purchasing radar properly, updating weather equipment, and committing to the necessary periodic maintenance.

**Fifth Priority Outcomes :**

- Covering the southern areas to protect those areas, including human lives and property, since radar is considered a short-term early warning system because the existing radar does not cover the southern regions.

**Fifth priority-related program :**

- Meteorological program.

**Priority of the needs of both genders, youth and persons with disabilities :**

- Bus Rapid Transit Project (BRT) connecting public transport Which serves all societal groups of both genders.
- Preparing the building of the Ministry of Transport for the persons with disabilities.
- Promoting women's participation in the Ministry of Transport and giving them equal opportunities to participate and hold leadership positions.

**Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :**

- Gender equality and persons with disabilities were taken into account by facilitating their movement on entrances and elevators in the design of major stations. The nature of the Jordanian people, the privacy of Jordanian women and their responsibilities to shop and accompany children were taken into account.
- Establishing passenger stations with state-of-the-art technology and means such as electronic payment systems, electronic ticket issuance and in-station surveillance systems that increase opportunities for women's participation in employment.
- The Ministry's main entrance was designed to suit persons with disabilities.
- Parking lots have been allocated near the main entrance to the Ministry building and also in the Ministry's garage for persons with disabilities.
- Work was done to construct a bathroom with appropriate dimensions, provide sanitary ware, and install it at appropriate heights for persons with disabilities.
- Increasing the number of women holding leadership positions in the Ministry of Transport.
- Increasing the number of training courses needed to raise work efficiency.
- Increasing the number of training courses that have been provided to employees with disabilities.

**The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso**

- Increasing woman's economic participation and participation in the labour market.
- Facilitating mobility and providing service for persons with disabilities such as employees and customers of the Ministry of Transport.
- Increasing enrollment percentage in the training and education program and providing equal opportunities for both sexes and the persons with disabilities.
- Increasing the representation of women in all leadership and senior positions and equal opportunities and competitiveness between both sexes in the Ministry.

**Priority-related program of the needs of both genders, youth and persons with disabilities :**

- Transport sector development program.

**Priority of climate change :**

- Using environmentally friendly transportation.
- Developing and purchasing meteorological monitoring devices that are compatible with climate changes in Jordan.

**Key procedures to achieve climate change-related priority :**

- Working to complete the bidding procedures for the contract consultant to study options for using environmentally friendly means of transportation.
- Working to initiate operator bidding procedures and require the use of environmentally friendly EURO 5 and 10% buses.

**The following outcomes are expected to be achieved for the priority of climate change :**

- Use of (EURO-6) type bus fuels with the least impact on the environment.
- Using 10% of electrical fast frequency buses.

**Program of climate change-related priority :**

- Transport sector development program.

#### **Tasks of the Ministry / Department :**

- Setting up the public policy of transportation and supervising its implementation in coordination with the concerned authorities.
- Preparing necessary studies and research to develop the sector and issuing periodic bulletins and reports on its activities.
- Conducting the necessary studies and investigations in transportation accidents and its various fields.
  
- Continuing the application of bilateral transportation agreements between the Kingdom and other countries, and international conventions in which the Kingdom is a party.
- Representing the Kingdom at any Arab and international entity concerned with transportation, and following up their activities in coordination and participation with competent entities.
- Establishing and developing transportation accident prevention measures in accordance with international requirements in coordination and collaboration with competent entities.
- Establishing a database for transportation sector.
  
- Establishing a network of meteorological stations, forecasting offices, issuing weather bulletins, giving weather warnings to all sectors and providing companies, private institutions and people with aerial information.
- Exchanging meteorological information between the Hashemite Kingdom of Jordan and abroad and representing the Kingdom in the World Meteorological Organization (WMO) and Arab Permanent Committee on Meteorology (APCM) / League of Arab States.

#### **The National objectives that the Ministry / Department contributes to achieving :**

- Realizing sustainable growth rates to ensure good living level for all citizens.
- Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investment
- Improving the level of services provided for citizens and fairness in their distribution.

#### **The most important issues and challenges facing the Ministry / Department :**

- The high cost of investment in the transportation sector, especially in (the public transportation sector and the railway transportation sector), which led to a weak demand from the private sector to invest in it.
- Inability to borrow in order to finance transportation projects due to public debt law determinants
  
- Limited financial resources to implement planned projects within the strategy which limited in allocating for transport projects in the general budget, and weak government support for the public transportation sector.
- Inability of the current transportation system to meet the needs due to the population and economic growth in Jordan and the increased demand for transportation, which led to low level of services provided.
- Due to the political conditions in the region and conflict in the neighbouring countries which resulted negatively on the transport movement and freight flow among countries in the region, transit freight flow and passengers transportation flow.
- The need to restructure the sector clearly and effectively at the national level whereas responsibilities and powers are clear and defined in a way that facilitates control and follow up among the related authorities
- Increasing rates of transportation accidents, injuries and deaths resulting from these accidents, and the economic cost of these accidents, as well as limited support for modern environmentally friendly transportation systems and increase energy bill used in transport.
- The low level of efficiency and effectiveness of the transportation sector and its reduced ability to support the national economy, respond to changes, and maintain the competitive advantages of the national economy.

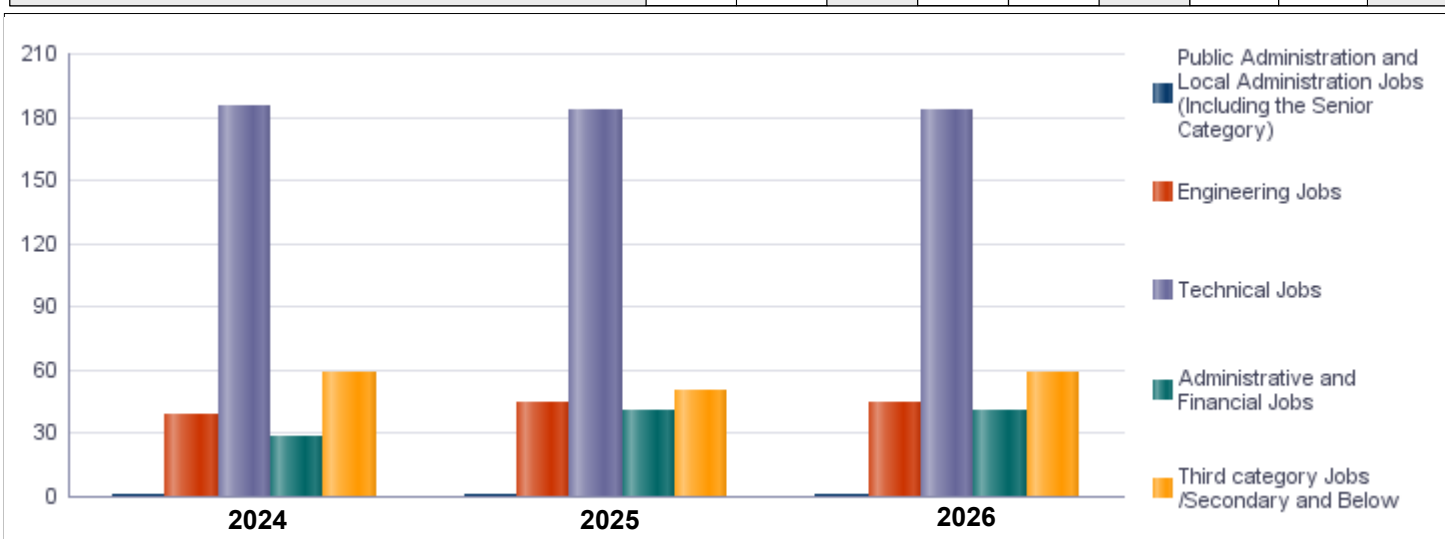
## Chapter : 3101 Ministry of Transport

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025		2025	2026	2027
1 - Raising the level of institutional performance.	1 Percentage of employees satisfaction.	2023	79.1%	80%	81%	81%	83%	84%	85%
	2 Percentage of satisfaction of the Ministry's partners.	2023	80.36%	85.33%	85.33%	85.33%	88%	89%	89%
2 - Developing the transport system.	1 Percentage of transport sector contribution to GDP.	2023	6.2%	6.03%	6.7%	6%	6.8%	6.9%	7%
	2 Jordan's ranking in the Global Competitiveness report in terms of logistic performance indicator.	2023	84/140	84/140	84/140	84/140	75/140	75/140	60/140
	3 Percentage of achievement of programs listed under the long-term national transport strategy.	2023	100%	97%	53%	53%	71%	77%	78%
3 - Promoting investment with the transport sector.	1 Number of partnership projects with the private sector.	2023	1	2	2	2	2	3	4
4 - Facilitating transport and trade system.	1 Number of bilateral memorandums of understanding.	2023	1	1	1	1	2	5	4
5 - Contributing to mitigating negative environmental impacts.	1 Percentage of achievement of projects (listed under Ministry of Transport strategy) aiming to reduce the negative environmental impacts.	2023	98%	98%	100%	100%	40%	50%	60%
6 - Contributing to the protection of lives and property.	1 Percentage of accuracy and comprehensive of submitted information to beneficiaries.	2023	95%	96%	97%	97%	97%	98%	98%
	2 Number of aerial monitoring stations.	2023	70	71	73	73	75	77	78

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Leadership jobs	1	0	1	1	0	1	1	0	1
Engineering Jobs	Engineer	16	23	39	22	23	45	22	23	45
Technical Jobs	Technical jobs	145	40	185	143	40	183	143	40	183
Administrative and Financial Jobs	Administrative and financial	12	16	28	19	22	41	19	22	41
Third category Jobs /Secondary and Below	Support jobs	53	6	59	48	2	50	53	6	59
<b>Total</b>		<b>227</b>	<b>85</b>	<b>312</b>	<b>233</b>	<b>87</b>	<b>320</b>	<b>238</b>	<b>91</b>	<b>329</b>
<b>Total Cost of Salaries</b>		<b>1963126</b>	<b>633983</b>	<b>2597109</b>	<b>2412680</b>	<b>751320</b>	<b>3164000</b>	<b>2571842</b>	<b>814158</b>	<b>3386000</b>



**Most notable information about the Ministry/Department/Unit**

<b>No.</b>	<b>Description</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
1	Number of joint Arab transport companies working under the umbrella of the Ministry of Transport	2	2	2	3	3
2	Number of bilateral agreements signed with countries.	3	1	2	2	2
3	Number of established centers/ qualified arrival and departure centers- public transportation means	0	0	9	11	12
4	Number of supporting awareness campaigns on safety standards and roads safety.	2	1	1	1	2
5	Number of Queen Alia International Airport (QAIA) passengers (in thousands).	8420	8841	9117	10690	11610
6	Government's share of the revenues of Queen Alia International Airport (QAIA) during the year (in thousand).	42775	110000	112000	133750	155834

## Chapter : 3101 Ministry of Transport

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
5301	601	Administrative and Support Services	1356436	1553000	1408000	1727000	1772000	1814000
	Total of Program		1356436	1553000	1408000	1727000	1772000	1814000
5310	601	Meteorology	1625363	2063000	1955000	2156000	2169000	2182000
	Total of Program		1625363	2063000	1955000	2156000	2169000	2182000
Total			2981799	3616000	3363000	3883000	3941000	3996000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
5305	001	Transport development studies	223631	350000	300000	425000	450000	500000
	003	Establishing a national railway network and linkage with Aqaba Railway	1060737	1500000	1500000	3000000	3000000	3000000
	008	Bus Rapid Transit ( BRT ) / Linking between Amman and Zarqa previously.	27898253	33930000	33930000	9000000	10000000	10000000
	009	Project Management Unit (PMU)	305235	1300000	1300000	1635000	1100000	650000
	012	Rehabilitating the runway, side tracks and facilities in Amman Civil Airport / Jordanian Airports Company	800001	1500000	1500000	1500000	1500000	1500000
	013	Expanding and rehabilitating the departures and arrivals hall and facilities in Amman Civil Airport / Jordanian Airports Company	750000	750000	750000	750000	750000	750000
	015	Tracking government vehicles	180718	250000	200000	265000	270000	275000
	024	Land port and logistic center Amman/Almadouna	0	150000	100000	150000	150000	150000
	025	Developing public transportation system in Amman (Tariq Extension)	4185000	4650000	4650000	2000000	2000000	2000000
	026	Rehabilitation of the Founding King's Palace in Ma 'an governorate	250000	250000	250000	250000	250000	250000
	027	Cybersecurity Project	48234	50000	50000	60000	60000	60000
	028	Transport Accident Investigation Project	0	100000	0	100000	100000	100000
	029	Low Frequency Project	0	0	0	1665000	1800000	0
	Total of Program			35701809	44780000	44530000	20800000	21430000
5310	001	Modernizing and developing the meteorology	192714	650000	470000	2200000	2500000	2500000
	Total of Program		192714	650000	470000	2200000	2500000	2500000
Total			35894523	45430000	45000000	23000000	23930000	21735000

**Overall Summary of Expenditures for Chapter 3101- Ministry of Transport  
for the Years 2024 - 2028**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	2,981,799	3,616,000	3,363,000	3,883,000	520,000	3,941,000	3,996,000
Capital Expenditure	35,894,523	45,430,000	45,000,000	23,000,000	-22,000,000	23,930,000	21,735,000
<b>Total current and capital expenditure</b>	<b>38,876,322</b>	<b>49,046,000</b>	<b>48,363,000</b>	<b>26,883,000</b>	<b>-21,480,000</b>	<b>27,871,000</b>	<b>25,731,000</b>

**Most notable differences between estimated appropriations for 2026 and re-estimated for 2025**

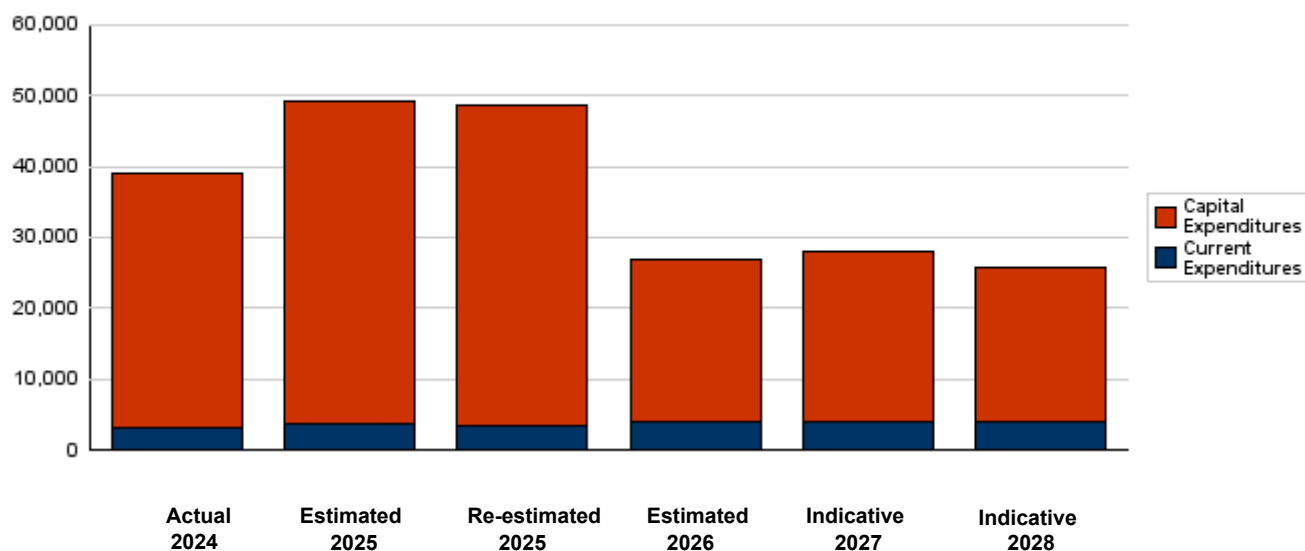
**Current expenditure :**

- Current expenditures allocations increased by (520) thousand JDs as a result of the following:
  - Allocations for the Compensation of employees group increased by (460) thousand JDs higher than the re-estimated year 2025, as a result of the natural increase in employees' salaries and allocating the financial allocations necessary to fill the costs of the remaining vacant positions from previous years on the manpower table for the year 2025.
  - Allocations for the group of use of goods and services (operating expenditures) increased by (40) thousand JDs for the year 2025, the most prominent of which is the increase in the fuel item, the electricity item, the cleaning item and its supplies - including cleaning contracts, and the goods and services expenses item.
  - Allocations for other expenditures group increased by about (20) thousand JDs higher than the estimated for the year 2025 as a result of increasing allocations for the contributions item.

**Capital expenditure :**

- Capital expenditures appropriations decreased by (22) million JDs, most notably of which are:-
  - BRT bus project connecting Amman and Zarqa previously reduced by approximately (24.9) million JDs.
  - The appropriations of the project to establish a national railway network and connect with the Aqaba railway increased by (1.5) million JDs.
  - Creating low frequency project by a value of (1.6) million JDs.

( Thousands of JDs )      Graph of the current and capital expenditures for the years 2024 - 2028



## Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 3101 Ministry of Transport

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	6259	7000	6000	0	0	0
	102	Unclassified Employees	357873	360000	345000	340000	333000	326000
	103	Comprehensive Contract Employees	176639	198000	141000	0	0	0
	105	Personal Cost of Living Allowance	395025	419000	395000	390000	380000	370000
	106	Family Cost of Living Allowance	37620	45000	40000	42000	40000	38000
	110	Overtime Allowance	87476	110000	110000	135000	135000	135000
	111	Additional Allowance	443770	671000	600000	630000	600000	570000
	113	Transportation Allowance	64395	86000	86000	90000	91000	92000
	114	Transport Allowance	29599	39000	39000	37000	38000	39000
	116	Employees' Bonuses	523479	500000	500000	525000	525000	525000
	120	Contract Employees	220984	297000	260000	250000	230000	210000
	121	Fixed-term Contract Employees	0	117000	117000	611000	714000	817000
		<b>Total</b>	<b>2343119</b>	<b>2849000</b>	<b>2639000</b>	<b>3050000</b>	<b>3086000</b>	<b>3122000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	253990	315000	287000	336000	341000	346000
		<b>Total</b>	<b>253990</b>	<b>315000</b>	<b>287000</b>	<b>336000</b>	<b>341000</b>	<b>346000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	34931	37000	37000	37000	37000	37000
	203	Water	8777	10000	10000	10000	10000	10000
	204	Electricity	119419	130000	130000	135000	136000	137000
	205	Fuels	34984	36000	36000	48000	49000	50000
	206	Maintenance of Machines, furniture and acces	341	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and acces	10741	13000	13000	16000	18000	20000
	208	Repair and maintenance of buildings and acce	1924	3000	3000	3000	4000	5000
	209	Stationery,Publications and Office Supplies	21215	29000	25000	32000	34000	36000
	210	Substances and raw materials (medicines, clo	0	1000	1000	3000	3000	3000
	211	Cleaning services and supplies including clea	60499	65000	65000	70000	70000	70000
	212	Insurance	5000	7000	7000	8000	8000	8000
	213	Official Travel Missions	29926	30000	30000	30000	30000	30000
	214	Goods and services expenses	25197	36000	30000	35000	40000	42000
		<b>Total</b>	<b>352954</b>	<b>400000</b>	<b>390000</b>	<b>430000</b>	<b>442000</b>	<b>451000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	0	0	0	20000	20000	20000
	303	Scientific scholarships and training courses	15150	35000	30000	30000	35000	40000
	305	Non-Employees' Bonuses	16586	17000	17000	17000	17000	17000
		<b>Total</b>	<b>31736</b>	<b>52000</b>	<b>47000</b>	<b>67000</b>	<b>72000</b>	<b>77000</b>
		<b>Total of Chapter</b>	<b>2981799</b>	<b>3616000</b>	<b>3363000</b>	<b>3883000</b>	<b>3941000</b>	<b>3996000</b>

# Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 3101 Ministry of Transport

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		<b>Expenditures</b>						
21		<b>Compensations of Employees</b>						
2111		Salaries, Wages and Allowances						
	501	Salaries	19050	25000	25000	25000	25000	25000
<b>Total</b>			19050	25000	25000	25000	25000	25000
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	307907	355000	346000	355000	410000	410000
	512	Operating and Sustaining Expenditures	4563205	5163000	5105000	3188000	2793000	2793000
<b>Total</b>			4871112	5518000	5451000	3543000	3203000	3203000
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	224264	1690000	1490000	2190000	1690000	1390000
<b>Total</b>			224264	1690000	1490000	2190000	1690000	1390000
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	29536710	36055000	36055000	12450000	12915000	11765000
<b>Total</b>			29536710	36055000	36055000	12450000	12915000	11765000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	242529	487000	374000	2137000	2392000	1647000
<b>Total</b>			242529	487000	374000	2137000	2392000	1647000
3122		Inventories						
	503	Materials and supplies	1950	155000	105000	155000	905000	905000
<b>Total</b>			1950	155000	105000	155000	905000	905000
3141		Lands						
	507	Lands	998908	1500000	1500000	2500000	2800000	2800000
<b>Total</b>			998908	1500000	1500000	2500000	2800000	2800000
<b>Total of Chapter</b>			35894523	45430000	45000000	23000000	23930000	21735000

**Appropriations directed for females and child according to chapter : 3101 Ministry of Transport**

( In JDs )

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>Females</b>	<b>633,983</b>	<b>751,320</b>	<b>814,158</b>	<b>828,463</b>	<b>842,769</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations distributed according to population index</b>					
<b>Females</b>	<b>17,051,230</b>	<b>21,564,540</b>	<b>11,043,590</b>	<b>11,488,680</b>	<b>10,463,610</b>
<b>Child</b>	<b>13,060,517</b>	<b>16,517,520</b>	<b>8,458,920</b>	<b>8,799,840</b>	<b>8,014,680</b>
<b>Total appropriations directed for females</b>	<b>17,685,213</b>	<b>22,315,860</b>	<b>11,857,748</b>	<b>12,317,143</b>	<b>11,306,379</b>
<b>Total appropriations directed for Child</b>	<b>13,060,517</b>	<b>16,517,520</b>	<b>8,458,920</b>	<b>8,799,840</b>	<b>8,014,680</b>

**5301 Program Administration and Support Services**

**Objective of the program :**

Sustaining and raising the level of administrative services, securing the directorates requirements, provide suitable conditions for the employees in the Ministry to perform their duties and improve the level of employees in terms of scientific and technical aspects for providing suitable services to the Ministry's clients.

**The strategic objective related to the program :**

Raising the level of institutional performance.

**Directorates associated with the program :**

- Financial Affairs Directorate.
- Administrative Affairs Directorate.
- Institutional Development & Human Resources Directorate.
- Transport Agreements & Conventions Directorate.
- Transport Information Directorate.
- Internal Control Unit.
- Legal Affairs Unit.

**Services provided by the program :**

Providing the required financial support to implement the activities and projects of the Ministry.

**Program's main outputs and results during the years (2026 -2028):**

- Supporting excellence and leadership in institutional work and providing the Ministry's services in an automated and digital manner.
- Raising the capacity of the Ministry's staff and the Department of Qualification and Distribution to mobilize vacancies.
- Training courses for staff.

**The Program's challenges :**

- Limited financial resources, migration and leakage of competencies.

**Actions to address challenges and improve services provided:**

- Providing financial allocations for all the Ministry's projects and activities.

**The needs of both genders:**

- Continuing vocational training and qualification.
- Providing a safe and fair work environment and providing equal opportunities for development and advancement.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 104 ) staff, including ( 63 ) males and ( 41 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	444,720	510,529	561,385	574,788	588,192
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	107,332	121,260	142,410	147,580	151,340
Child	82,212	92,880	109,080	113,040	115,920
<b>Total appropriations directed for females</b>	<b>552,052</b>	<b>631,789</b>	<b>703,795</b>	<b>722,368</b>	<b>739,532</b>
<b>Total appropriations directed for Child</b>	<b>82,212</b>	<b>92,880</b>	<b>109,080</b>	<b>113,040</b>	<b>115,920</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of employees satisfaction.	2023	79.1%	80%	81%	81%	83%	84%	85%
2 Percentage of the Ministry's partners satisfaction.	2023	80.36%	85.33%	85.33%	85.33%	88%	89%	89%
3 Percentage of qualified employees.	2023	79%	81%	82%	83%	85%	85%	88%

**Appropriations 5301 Program Administration and Support Services Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Current Expenditures</b>	<b>1,356,436</b>	<b>1,553,000</b>	<b>1,408,000</b>	<b>1,727,000</b>	<b>1,772,000</b>	<b>1,814,000</b>
601 Administrative and Support Services	1,356,436	1,553,000	1,408,000	1,727,000	1,772,000	1,814,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Chapter 3101 - Ministry of Transport**

**5301 Program Administration and Support Services**

**Appropriations 5301 Program Administration and Support Services Per Activities and Projects**

**(In JDs)**

<b>Activities and Projects</b>	<b>Actual 2024</b>	<b>Estimated 2025</b>	<b>Re-estimated 2025</b>	<b>Estimated 2026</b>	<b>Indicative 2027</b>	<b>Indicative 2028</b>
<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>1,356,436</b>	<b>1,553,000</b>	<b>1,408,000</b>	<b>1,727,000</b>	<b>1,772,000</b>	<b>1,814,000</b>

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 3101 - Ministry of Transport

(In JDs)

Program : 5301 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	6259	7000	6000	0	0	0
	102	Unclassified Employees	118312	120000	120000	100000	98000	96000
	103	Comprehensive Contract Employees	176639	198000	141000	0	0	0
	105	Personal Cost of Living Allowance	126518	150000	130000	140000	140000	140000
	106	Family Cost of Living Allowance	10506	15000	12000	15000	14000	13000
	110	Overtime Allowance	14681	20000	20000	35000	35000	35000
	111	Additional Allowance	172934	186000	160000	180000	175000	170000
	113	Transportation Allowance	23600	33000	33000	36000	36000	36000
	114	Transport Allowance	11149	17000	17000	15000	14000	13000
	116	Employees' Bonuses	268879	255000	255000	268000	268000	268000
	120	Contract Employees	89541	131000	110000	120000	110000	100000
	121	Fixed-term Contract Employees	0	43000	43000	385000	435000	485000
		<b>Total</b>	<b>1019018</b>	<b>1175000</b>	<b>1047000</b>	<b>1294000</b>	<b>1325000</b>	<b>1356000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	109051	120000	112000	130000	133000	136000
		<b>Total</b>	<b>109051</b>	<b>120000</b>	<b>112000</b>	<b>130000</b>	<b>133000</b>	<b>136000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	6936	7000	7000	7000	7000	7000
	203	Water	3834	5000	5000	5000	5000	5000
	204	Electricity	91866	101000	101000	105000	106000	107000
	205	Fuels	16996	14000	14000	24000	25000	26000
	001	Heating	8000	6000	6000	8000	8000	8000
	002	Saloon vehicles	5996	5000	5000	9000	10000	10000
	003	Transport vehicles and heavy equipment	3000	3000	3000	7000	7000	8000
	206	Maintenance of Machines, furniture and accessories	39	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	5000	6000	6000	8000	9000	10000
	208	Repair and maintenance of buildings and accessories	1924	3000	3000	3000	4000	5000
	209	Stationery, Publications and Office Supplies	12571	17000	15000	18000	19000	20000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	1000	1000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	36503	40000	40000	45000	45000	45000
	212	Insurance	4000	5000	5000	6000	6000	6000
	213	Official Travel Missions	14926	15000	15000	15000	15000	15000
	214	Goods and services expenses	16191	22000	17000	21000	26000	28000
	001	Events and hospitality	9403	15000	10000	14000	15000	16000
	047	Awareness and advertisement campaigns	3978	4000	4000	4000	6000	7000
	082	Subscriptions	952	1000	1000	1000	3000	3000
	121	Administrative expenses	1858	2000	2000	2000	2000	2000
		<b>Total</b>	<b>210786</b>	<b>238000</b>	<b>231000</b>	<b>262000</b>	<b>272000</b>	<b>279000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	0	0	0	20000	20000	20000
	303	Scientific scholarships and training courses	4935	7000	5000	8000	9000	10000
	305	Non-Employees' Bonuses	12646	13000	13000	13000	13000	13000
		<b>Total</b>	<b>17581</b>	<b>20000</b>	<b>18000</b>	<b>41000</b>	<b>42000</b>	<b>43000</b>
		<b>Total of Activity</b>	<b>1356436</b>	<b>1553000</b>	<b>1408000</b>	<b>1727000</b>	<b>1772000</b>	<b>1814000</b>
		<b>Total of Program</b>	<b>1356436</b>	<b>1553000</b>	<b>1408000</b>	<b>1727000</b>	<b>1772000</b>	<b>1814000</b>

**5305 Program Transport Sector Development****Objective of the program :**

Raising the efficiency of transportation sector, developing, promoting the level of service in transportation sector, contributing to the environment protection, raising the level of public safety, and equipping the private sector to invest in the transport sector.

**The strategic objective related to the program :**

- Developing the transport system and its services.
- Facilitating transport and trade system.
- Contributing to mitigating negative environmental impacts.
- Promoting investment with the transport sector.

**Directorates associated with the program :**

- Planning and Transport Development Directorate
- Transport Follow up and Assessment Directorate
- Transport and Environment Safety Directorate
- Government Vehicles Tracking Directorate
- Executive Secretariat for Transport and Trade Facilitation Unit.
- Airport Projects Management Directorate.

**Services provided by the program :**

Providing direct support to the transport sector through implementing vital projects which contribute to upgrading the efficiency of the transport sector.

**Program's main outputs and results during the years (2026 -2028):**

- The second phase design tender for the rapid frequency project was introduced in 2025.
- Completion of the infrastructure works of the complexes and facilities for the rapid frequency project of 2026.
- Completion of detailed studies in 2025 on railway tracks in accordance with the agreement signed with the United Arab Emirates.

**The Program's challenges :**

-The bidding for the design of Phase II of the Quick Frequency Project was delayed due to the need to define the work scope between the relevant entities as a result of the integration of the Road Toll fee and mass transportation projects.

**Actions to address challenges and improve services provided:**

- Completion of the definition of the work scope between the relevant authorities for the second phase of BRT project.
- Discussions with international institutions to strengthen assistance for transport projects.

**The needs of both genders:**

- Providing safe, reliable and comfortable means of transportation for citizens by improving the infrastructure that takes into account the needs of all groups.
- Providing transportation services at accurate and appropriate times.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 53 ) staff, including ( 28 ) males and ( 25 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	16,779,850	21,046,600	9,776,000	10,072,100	9,040,450
Child	12,852,651	16,120,800	7,488,000	7,714,800	6,924,600
<b>Total appropriations directed for females</b>	<b>16,779,850</b>	<b>21,046,600</b>	<b>9,776,000</b>	<b>10,072,100</b>	<b>9,040,450</b>
<b>Total appropriations directed for Child</b>	<b>12,852,651</b>	<b>16,120,800</b>	<b>7,488,000</b>	<b>7,714,800</b>	<b>6,924,600</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of achievement of a national railway network project and linkage with Aqaba Railway.	2023	83%	83%	83%	83%	83%	85%	88%
2 Percentage of achievement of the project of Bus Rapid Transit (BRT) / connect between Amman and Zarqa previously.	2023	98%	98%	99.1%	100%	-	-	-

**Chapter 3101 - Ministry of Transport**

**5305 Program Transport Sector Development**

**Appropriations 5305 Program Transport Sector Development Per Activities and Projects**

**(In JDs)**

<b>Activities and Projects</b>		<b>Actual 2024</b>	<b>Estimated 2025</b>	<b>Re-estimated 2025</b>	<b>Estimated 2026</b>	<b>Indicative 2027 2028</b>	
<b>Current Expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Expenditures</b>		<b>35,701,809</b>	<b>44,780,000</b>	<b>44,530,000</b>	<b>20,800,000</b>	<b>21,430,000</b>	<b>19,235,000</b>
<b>001</b>	Transport development studies	223,631	350,000	300,000	425,000	450,000	500,000
<b>003</b>	Establishing a national railway network and linkage with Aqaba Railway	1,060,737	1,500,000	1,500,000	3,000,000	3,000,000	3,000,000
<b>008</b>	Bus Rapid Transit ( BRT) / Linking between Amman and Zarqa previously.	27,898,253	33,930,000	33,930,000	9,000,000	10,000,000	10,000,000
<b>009</b>	Project Management Unit (PMU)	305,235	1,300,000	1,300,000	1,635,000	1,100,000	650,000
<b>012</b>	Rehabilitating the runway, side tracks and facilities in Amman Civil Airport / Jordanian Airports Company	800,001	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
<b>013</b>	Expanding and rehabilitating the departures and arrivals hall and facilities in Amman Civil Airport / Jordanian Airports Company	750,000	750,000	750,000	750,000	750,000	750,000
<b>015</b>	Tracking government vehicles	180,718	250,000	200,000	265,000	270,000	275,000
<b>024</b>	Land port and logistic center Amman/Almadouna	0	150,000	100,000	150,000	150,000	150,000
<b>025</b>	Developing public transportation system in Amman (Tariq Extension)	4,185,000	4,650,000	4,650,000	2,000,000	2,000,000	2,000,000
<b>026</b>	Rehabilitation of the Founding King's Palace in Ma'an governorate	250,000	250,000	250,000	250,000	250,000	250,000
<b>027</b>	Cybersecurity Project	48,234	50,000	50,000	60,000	60,000	60,000
<b>028</b>	Transport Accident Investigation Project	0	100,000	0	100,000	100,000	100,000
<b>029</b>	Low Frequency Project	0	0	0	1,665,000	1,800,000	0
<b>Program / Treasury</b>		<b>35,701,809</b>	<b>44,780,000</b>	<b>44,530,000</b>	<b>20,800,000</b>	<b>21,430,000</b>	<b>19,235,000</b>
<b>Total Program</b>		<b>35,701,809</b>	<b>44,780,000</b>	<b>44,530,000</b>	<b>20,800,000</b>	<b>21,430,000</b>	<b>19,235,000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3101 Ministry of Transport

( In JDs )

Program 5305 Transport Sector Development								
Project		001 Transport development studies						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	40201	50000	50000	50000	50000	50000
		<b>Total of Item</b>	40201	50000	50000	50000	50000	50000
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	12000	12000	12000	12000	12000	12000
	013	Services contracts	39365	48000	48000	48000	48000	48000
	018	Computer networks maintenance	57073	35000	35000	58000	53000	53000
	100	Expenses of Transport and Trade Facilitation Secretariat General Unit	0	5000	5000	5000	5000	5000
		<b>Total of Item</b>	108438	100000	100000	123000	118000	118000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	037	Studies of the transport sector	0	125000	75000	125000	125000	125000
		<b>Total of Item</b>	0	125000	75000	125000	125000	125000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	10000	10000	10000	25000	30000	40000
	069	Modernizing and developing devices and equipment	64992	65000	65000	102000	127000	167000
		<b>Total of Item</b>	74992	75000	75000	127000	157000	207000
		<b>Total of Project / Treasury</b>	223631	350000	300000	425000	450000	500000
Project		003 Establishing a national railway network and linkage with Aqaba Railway						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	025	Cases and compensations fees	54344	100000	100000	100000	300000	300000
		<b>Total of Item</b>	54344	100000	100000	100000	300000	300000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	7485	400000	400000	900000	400000	400000
		<b>Total of Item</b>	7485	400000	400000	900000	400000	400000
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	998908	1000000	1000000	2000000	2300000	2300000
		<b>Total of Item</b>	998908	1000000	1000000	2000000	2300000	2300000
		<b>Total of Project / Treasury</b>	1060737	1500000	1500000	3000000	3000000	3000000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3101 Ministry of Transport

( In JDs )

Program 5305 Transport Sector Development								
Project		008 Bus Rapid Transit ( BRT ) / Linking between Amman and Zarqa previously.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	123049	300000	300000	300000	300000	300000
		<b>Total of Item</b>	123049	300000	300000	300000	300000	300000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	27775204	33130000	33130000	8200000	9200000	9200000
		<b>Total of Item</b>	27775204	33130000	33130000	8200000	9200000	9200000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	500000	500000	500000	500000	500000
		<b>Total of Item</b>	0	500000	500000	500000	500000	500000
		<b>Total of Project / Treasury</b>	27898253	33930000	33930000	9000000	10000000	10000000
Project		009 Project Management Unit (PMU)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	25000	25000	35000	35000	35000
		<b>Total of Item</b>	0	25000	25000	35000	35000	35000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	027	Purchasing consultation services	93730	600000	600000	600000	600000	300000
		<b>Total of Item</b>	93730	600000	600000	600000	600000	300000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	211505	675000	675000	1000000	465000	315000
		<b>Total of Item</b>	211505	675000	675000	1000000	465000	315000
		<b>Total of Project / Treasury</b>	305235	1300000	1300000	1635000	1100000	650000
Project		012 Rehabilitating the runway, side tracks and facilities in Amman Civil Airport / Jordanian Airports Company						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	800001	1500000	1500000	1500000	1500000	1500000
		<b>Total of Item</b>	800001	1500000	1500000	1500000	1500000	1500000
		<b>Total of Project / Treasury</b>	800001	1500000	1500000	1500000	1500000	1500000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3101 Ministry of Transport

( In JDs )

Program 5305 Transport Sector Development								
Project		013 Expanding and rehabilitating the departures and arrivals hall and facilities in Amman Civil Airport / Jordanian Airports Company						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	750000	750000	750000	750000	750000	750000
		<b>Total of Item</b>	<b>750000</b>	<b>750000</b>	<b>750000</b>	<b>750000</b>	<b>750000</b>	<b>750000</b>
		<b>Total of Project / Treasury</b>	<b>750000</b>	<b>750000</b>	<b>750000</b>	<b>750000</b>	<b>750000</b>	<b>750000</b>
Project		015 Tracking government vehicles						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	19050	25000	25000	25000	25000	25000
		<b>Total of Item</b>	<b>19050</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	15277	20000	20000	20000	20000	20000
	015	Operating systems and software	55626	35000	35000	35000	35000	35000
		<b>Total of Item</b>	<b>70903</b>	<b>55000</b>	<b>55000</b>	<b>55000</b>	<b>55000</b>	<b>55000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	027	Purchasing consultation services	0	15000	15000	15000	15000	15000
		<b>Total of Item</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	90765	150000	100000	165000	170000	175000
		<b>Total of Item</b>	<b>90765</b>	<b>150000</b>	<b>100000</b>	<b>165000</b>	<b>170000</b>	<b>175000</b>
<b>3122</b>		Inventories						
	503	Materials and supplies						
	020	Office supplies	0	5000	5000	5000	5000	5000
		<b>Total of Item</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
		<b>Total of Project / Treasury</b>	<b>180718</b>	<b>250000</b>	<b>200000</b>	<b>265000</b>	<b>270000</b>	<b>275000</b>
Project		024 Land port and logistic center Amman/Almadouna						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	001	Roads studies	0	150000	100000	150000	150000	150000
		<b>Total of Item</b>	<b>0</b>	<b>150000</b>	<b>100000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>150000</b>	<b>100000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3101 Ministry of Transport

( In JDs )

Program		5305 Transport Sector Development						
Project		025 Developing public transportation system in Amman (Tariq Extension)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	4185000	4650000	4650000	2000000	2000000	2000000
<b>Total of Item</b>			<b>4185000</b>	<b>4650000</b>	<b>4650000</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>
<b>Total of Project / Treasury</b>			<b>4185000</b>	<b>4650000</b>	<b>4650000</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>
Project		026 Rehabilitation of the Founding King's Palace in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	250000	250000	250000	250000	250000	250000
<b>Total of Item</b>			<b>250000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>
<b>Total of Project / Treasury</b>			<b>250000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>
Project		027 Cybersecurity Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	016	Software licenses	5000	5000	5000	5000	5000	5000
<b>Total of Item</b>			<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	069	Modernizing and developing devices and equipment	43234	45000	45000	55000	55000	55000
<b>Total of Item</b>			<b>43234</b>	<b>45000</b>	<b>45000</b>	<b>55000</b>	<b>55000</b>	<b>55000</b>
<b>Total of Project / Treasury</b>			<b>48234</b>	<b>50000</b>	<b>50000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>
Project		028 Transport Accident Investigation Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	057	Laboratory Loading and Analysis of Aircraft and Ship Records Data	0	100000	0	100000	100000	100000
<b>Total of Item</b>			<b>0</b>	<b>100000</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
<b>Total of Project / Treasury</b>			<b>0</b>	<b>100000</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3101 Ministry of Transport

( In JDs )

Program		5305 Transport Sector Development						
Project		029 Low Frequency Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	<b>Works and Constructions</b>						
	<b>064</b>	Infrastructure constructions	0	0	0	1000000	1000000	0
		<b>Total of Item</b>	0	0	0	1000000	1000000	0
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	<b>Equipment, Machines and Devices</b>						
	<b>006</b>	Public safety devices and equipment	0	0	0	665000	800000	0
		<b>Total of Item</b>	0	0	0	665000	800000	0
		<b>Total of Project / Treasury</b>	0	0	0	1665000	1800000	0
		<b>Total of Program</b>	35701809	44780000	44530000	20800000	21430000	19235000

**5310 Program Meteorology****Objective of the program :**

Developing meteorological means, including qualified and trained technical equipment and personnel, preserving the climate archive and developing a meteorological training center.

**The strategic objective related to the program :**

Contributing to the protection of lives and property.

**Directorates associated with the program :**

- Meteorological Stations Directorate.
- Weather Forecast Directorate.
- Training Center for Monitoring and Forecasting.
- Climate Directorate

**Services provided by the program :**

- Issuing weather forecasts and reports.
- Issuing weather warnings.
- Issuing accurate real-time monitoring for all sectors.
- Supplying different authorities with weather data.
- Conducting training courses in meteorology and weather forecasts.

**Program's main outputs and results during the years (2026 -2028):**

- Establishing a network of aerial monitoring stations and forecasting offices, issuing air bulletins, giving weather warnings to all sectors and providing companies, private institutions and people with aerial information.
- Exchange of meteorological information between the Hashemite Kingdom of Jordan and abroad and the Kingdom's representation in the World Meteorological Organization (WMO) and the Standing Committee on Meteorology/League of Arab States.

**The Program's challenges :**

- Limited financial resources for the implementation of projects planned within the strategy.

**Actions to address challenges and improve services provided:**

- Increasing financial allocations for the implementation of projects planned within the strategy.

**The needs of both genders:**

- Increased enrolment in the training and education programme for meteorology.
- Awareness of citizens in the field of meteorology.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 163 ) staff, including ( 142 ) males and ( 21 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	189,263	240,791	252,773	253,675	254,577
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	164,047	396,680	1,125,180	1,269,000	1,271,820
Child	125,653	303,840	861,840	972,000	974,160
<b>Total appropriations directed for females</b>	<b>353,310</b>	<b>637,471</b>	<b>1,377,953</b>	<b>1,522,675</b>	<b>1,526,397</b>
<b>Total appropriations directed for Child</b>	<b>125,653</b>	<b>303,840</b>	<b>861,840</b>	<b>972,000</b>	<b>974,160</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of meteorological stations	2023	70	71	73	73	75	77	78
2 Percentage of accuracy and comprehensiveness of submitted information to beneficiaries	2023	95%	96%	97%	97%	97%	98%	98%

**Appropriations 5310 Program Meteorology Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Current Expenditures</b>	<b>1,625,363</b>	<b>2,063,000</b>	<b>1,955,000</b>	<b>2,156,000</b>	<b>2,169,000</b>	<b>2,182,000</b>
601 Meteorology	1,625,363	2,063,000	1,955,000	2,156,000	2,169,000	2,182,000
<b>Capital Expenditures</b>	<b>192,714</b>	<b>650,000</b>	<b>470,000</b>	<b>2,200,000</b>	<b>2,500,000</b>	<b>2,500,000</b>

**Chapter 3101 - Ministry of Transport**

**5310 Program Meteorology**

**Appropriations 5310 Program Meteorology Per Activities and Projects**

**(In JDs)**

<b>Activities and Projects</b>		<b>Actual 2024</b>	<b>Estimated 2025</b>	<b>Re-estimated 2025</b>	<b>Estimated 2026</b>	<b>Indicative 2027 2028</b>	
<b>001</b>	<b>Modernizing and developing the meteorology</b>	<b>192,714</b>	<b>650,000</b>	<b>470,000</b>	<b>2,200,000</b>	<b>2,500,000</b>	<b>2,500,000</b>
	<b>Program / Treasury</b>	<b>192,714</b>	<b>650,000</b>	<b>470,000</b>	<b>2,200,000</b>	<b>2,500,000</b>	<b>2,500,000</b>
	<b>Total Program</b>	<b>1,818,077</b>	<b>2,713,000</b>	<b>2,425,000</b>	<b>4,356,000</b>	<b>4,669,000</b>	<b>4,682,000</b>

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 3101 - Ministry of Transport

(In JDs)

Program : 5310 - Meteorology								
Activity : 601 - Meteorology								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>102</b>	Unclassified Employees	239561	240000	225000	240000	235000	230000
	<b>105</b>	Personal Cost of Living Allowance	268507	269000	265000	250000	240000	230000
	<b>106</b>	Family Cost of Living Allowance	27114	30000	28000	27000	26000	25000
	<b>110</b>	Overtime Allowance	72795	90000	90000	100000	100000	100000
	<b>111</b>	Additional Allowance	270836	485000	440000	450000	425000	400000
	<b>113</b>	Transportation Allowance	40795	53000	53000	54000	55000	56000
	<b>114</b>	Transport Allowance	18450	22000	22000	22000	24000	26000
	<b>116</b>	Employees' Bonuses	254600	245000	245000	257000	257000	257000
	<b>120</b>	Contract Employees	131443	166000	150000	130000	120000	110000
	<b>121</b>	Fixed-term Contract Employees	0	74000	74000	226000	279000	332000
		<b>Total</b>	<b>1324101</b>	<b>1674000</b>	<b>1592000</b>	<b>1756000</b>	<b>1761000</b>	<b>1766000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	144939	195000	175000	206000	208000	210000
		<b>Total</b>	<b>144939</b>	<b>195000</b>	<b>175000</b>	<b>206000</b>	<b>208000</b>	<b>210000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>202</b>	Telecommunications Services	27995	30000	30000	30000	30000	30000
	<b>203</b>	Water	4943	5000	5000	5000	5000	5000
	<b>204</b>	Electricity	27553	29000	29000	30000	30000	30000
	<b>205</b>	Fuels	17988	22000	22000	24000	24000	24000
		001 Heating	4990	6000	6000	6000	6000	6000
		002 Saloon vehicles	7000	9000	9000	10000	10000	10000
		003 Transport vehicles and heavy equipment	5998	7000	7000	8000	8000	8000
	<b>206</b>	Maintenance of Machines, furniture and accessories	302	1000	1000	1000	1000	1000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	5741	7000	7000	8000	9000	10000
	<b>209</b>	Stationery, Publications and Office Supplies	8644	12000	10000	14000	15000	16000
	<b>211</b>	Cleaning services and supplies including cleaning contracts	23996	25000	25000	25000	25000	25000
	<b>212</b>	Insurance	1000	2000	2000	2000	2000	2000
	<b>213</b>	Official Travel Missions	15000	15000	15000	15000	15000	15000
	<b>214</b>	Goods and services expenses	9006	14000	13000	14000	14000	14000
		082 Subscriptions	4000	4000	4000	4000	4000	4000
		101 Computerization and Internet expenditures	564	2000	2000	2000	2000	2000
		121 Administrative expenses	4442	8000	7000	8000	8000	8000
		<b>Total</b>	<b>142168</b>	<b>162000</b>	<b>159000</b>	<b>168000</b>	<b>170000</b>	<b>172000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>303</b>	Scientific scholarships and training courses	10215	28000	25000	22000	26000	30000
	<b>305</b>	Non-Employees' Bonuses	3940	4000	4000	4000	4000	4000
		<b>Total</b>	<b>14155</b>	<b>32000</b>	<b>29000</b>	<b>26000</b>	<b>30000</b>	<b>34000</b>
		<b>Total of Activity</b>	<b>1625363</b>	<b>2063000</b>	<b>1955000</b>	<b>2156000</b>	<b>2169000</b>	<b>2182000</b>
		<b>Total of Program</b>	<b>1625363</b>	<b>2063000</b>	<b>1955000</b>	<b>2156000</b>	<b>2169000</b>	<b>2182000</b>
		<b>Total of Chapter</b>	<b>2981799</b>	<b>3616000</b>	<b>3363000</b>	<b>3883000</b>	<b>3941000</b>	<b>3996000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3101 Ministry of Transport

( In JDs )

Program 5310 Meteorology								
Project		001 Modernizing and developing the meteorology						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	14999	30000	21000	30000	30000	30000
	013	Maintenance and modernization of stations	2707	25000	25000	25000	80000	80000
		<b>Total of Item</b>	<b>17706</b>	<b>55000</b>	<b>46000</b>	<b>55000</b>	<b>110000</b>	<b>110000</b>
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	9970	28000	20000	20000	30000	30000
	013	Services contracts	129550	200000	150000	850000	250000	250000
		<b>Total of Item</b>	<b>139520</b>	<b>228000</b>	<b>170000</b>	<b>870000</b>	<b>280000</b>	<b>280000</b>
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	3626	4000	4000	4000	30000	30000
	005	Meteorology devices	21912	150000	100000	1058000	1100000	1100000
	023	Electrical devices and equipment	8000	36000	25000	36000	50000	50000
	068	Solar cells generating the electric energy	0	27000	25000	27000	30000	30000
		<b>Total of Item</b>	<b>33538</b>	<b>217000</b>	<b>154000</b>	<b>1125000</b>	<b>1210000</b>	<b>1210000</b>
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	1950	150000	100000	150000	900000	900000
		<b>Total of Item</b>	<b>1950</b>	<b>150000</b>	<b>100000</b>	<b>150000</b>	<b>900000</b>	<b>900000</b>
		<b>Total of Project / Treasury</b>	<b>192714</b>	<b>650000</b>	<b>470000</b>	<b>2200000</b>	<b>2500000</b>	<b>2500000</b>
		<b>Total of Program</b>	<b>192714</b>	<b>650000</b>	<b>470000</b>	<b>2200000</b>	<b>2500000</b>	<b>2500000</b>
		<b>Total of Chapter</b>	<b>35894523</b>	<b>45430000</b>	<b>45000000</b>	<b>23000000</b>	<b>23930000</b>	<b>21735000</b>