

Chapter : 2201 Ministry of Agriculture

- Creation :** The Ministry of Agriculture was established in 1939 under Law No. (20) of 1973 and was amended under Agriculture Law No. (44) of 2002 and its amendments. A new Agriculture Law was issued under No. (13) of 2015.
- Vision :** Organized and developed agricultural sector.
- Mission :** Working with partners to organize and develop the agricultural sector for a sustainable and advanced sector that preserves the environment and agricultural resources, promotes self-reliance in food production, to have an effective contribution to economic development and meets the requirements of domestic and foreign markets.
- Legal Framework :** Agriculture Law No. (13) for the year 2015.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Developing the business environment in the agricultural sector.

Key procedures to achieve the first priority :

- Improving the efficiency of agricultural government services.
- Developing infrastructure for agricultural facilities.
- Developing food safety infrastructure.

First Priority Outcomes :

- Increasing the degree of satisfaction of service recipients.
- Increasing the number of digital government agricultural services.
- Increasing the percentage of employee satisfaction.
- Increasing the number of animal and plant samples examined.

First priority-related program :

- Development of the business environment in the agricultural sector (formerly Administration and Support Services).
- Increasing the efficiency of agricultural guidance services.
- Livestock protection (formerly livestock, veterinary and laboratory).
- Development and organization of plant production (formerly plant production and prevention).

Second Priority :

- Developing agricultural production, promoting sustainability, and combating the effects of climate change.

Key procedures to achieve the second priority :

- Expanding sustainable rainwater harvesting for agriculture.
- Preserving livestock and increasing their productivity.
- Preserving plant wealth and increasing its productivity.

Second Priority Outcomes :

- Increasing the value of agricultural production at constant prices.
- Increasing the amount of rainwater harvested annually.
- Increasing the value of animal products.
- Increasing the value of plant products.

Second priority-related program :

- Development and sustainability of forests, pastures and ecosystems (formerly forests, pastures and nursery development).
- Promoting sustainability and adaptability to climate change (formerly land development and reclamation).
- Development and organization of plant production (formerly plant production and prevention).
- Livestock protection (formerly livestock, veterinary and laboratory).

Third Priority :

- Improving the quality of rural life and enhancing food security.

Key procedures to achieve the third priority :

- Increasing agricultural employment opportunities for young men and women in rural areas.
- Empowering local enterprises to develop the value chain and encourage exports.
- Developing the agricultural guidance system.
- Enabling farmers and rural families to access sources of financing.

Third Priority Outcomes :

- Increasing agricultural employment opportunities for young men and women in rural areas.
- Increasing the number of farmer alliances developed.
- Increasing the number of training courses through the field school approach that has been implemented.
- Increasing the value of the credit facilities provided.

Third priority-related program :

- Development of the business environment in the agricultural sector (formerly Administration and Support Services).
- Promoting sustainability and adaptability to climate change (formerly land development and reclamation).
- Improving the efficiency of agricultural extension services.

Fourth Priority :

- Enhancing investment, knowledge infrastructure and the use of modern technology.

Key procedures to achieve the fourth priority :

- Developing agricultural research.
- Developing the seed production sector.
- Building institutional capacities for innovation and disseminating knowledge of digitization and agricultural technology.
- Increasing the volume of investment in modern technology in the agricultural sector.

Fourth Priority Outcomes :

- Increasing the percentage of agricultural exports to total exports.
- Increasing spending on agricultural research.
- Increasing seed exports.
- Increasing the number of beneficiaries subscribing to digital services.
- Increasing the volume of investment financing in modern agricultural technology.

Fourth priority-related program :

- Developing the business environment in the agricultural sector (formerly administration and support services).
- Development and organization of plant production (formerly plant production and prevention).
- Livestock protection (formerly livestock, veterinary and laboratory).
- The National Center for Agricultural Research.

Fifth Priority :

- Developing opportunities for food industries and agricultural marketing and enhancing the competitiveness of agricultural exports.

Key procedures to achieve the fifth priority :

- Strengthening partnerships with the private sector to increase investment in the agricultural sector.
- Developing the agricultural marketing system

Fifth Priority Outcomes :

- Increasing the value of existing production of agricultural and food industries.
- Increasing the fixed capital formation of the agricultural and food industries sector.
- Increasing exports of vegetables and fruits.

Fifth priority-related program :

- Livestock protection (formerly livestock, veterinary and laboratory).
- Development and organization of plant production (formerly plant production and prevention).
- Developing the business environment in the agricultural sector (formerly Administration and Support Services).
- Improving the efficiency of agricultural extension services.

Sixth Priority :

- Preserving biodiversity and developing ecosystems.

Key procedures to achieve the sixth priority :

- Developing and sustaining forests and woodlands.
- Developing and sustaining natural pastures in the desert.
- Improving ecosystem service systems for forest neighbors.

Sixth Priority Outcomes :

- Increasing the area of land planted with forests and pastures.
- Reducing the area of forest land affected by fires.
- Increasing the area of developed pasture lands.
- Increasing the area of protected sites allocated to ecosystems.

Sixth priority-related program :

- Development and sustainability of forests, pastures and ecosystems (formerly forests, pastures and nursery development).
- Promoting sustainability and adaptability to climate change (formerly land development and reclamation).

Priority of the needs of both genders, youth and persons with disabilities :

- Preparation and facilitation of access to both genders equality statistics and data and women's economic empowerment.
- Giving women more equal opportunities for participation and assuming leadership positions.

Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :

- Training young people and women through field schools.
- Supporting small projects for women through a project to improve the income of rural families.
- Establishing 10% of beneficiaries of women's reclamation projects.

The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso

- Enabling women to reach agricultural financing sources.
- Promoting the role of women in decision making.

Priority-related program of the needs of both genders, youth and persons with disabilities :

- Development of the business environment in the agricultural sector (formerly Administration and Support Services).
- Increasing the efficiency of agricultural guidance services.
- Enhancing sustainability and resilience to climate change (formerly land development and rehabilitation).

Priority of climate change :

- Limiting climate risks and reach a low-emissions economy.
- Ensuring sustainable agricultural resources and productive and prosper ecosystems.

Key procedures to achieve climate change-related priority :

- Protecting and sustaining forest wealth.
- Developing agricultural nurseries.
- Planting 10 million forest implants.
- Sustainable afforestation using recycled water and cocoon technology.
- Planting one million carob trees.
- Green Jobs Project.
- Construction, rehabilitation and maintenance of forest stations and nurseries.
- Developing pastoral communities in the desert.
- Maintenance of springs and irrigation canals.
- Protection of forest parks.
- Supporting the green economy.
- Using rainwater harvesting techniques in agriculture and rehabilitating desert pastures.

The following outcomes are expected to be achieved for the priority of climate change :

- Reducing quantity of irrigation water consumption.
- Minimizing the emission of methane gas from the agricultural wastes.
- Increasing reforestation and optimal practices in the uses of lands.

Program of climate change-related priority :

- Forestry, pasture and ecosystem development and sustainability (formerly forestry, pasture and nursery development).
- Enhancing sustainability and resilience to climate change (formerly land development and rehabilitation).

Tasks of the Ministry / Department :

- Increasing food and agricultural products production.
- Sustainability of agricultural natural resources usage without harming environment.
- Creating an appropriate climate for investment in the agricultural sector.
- Developing the rural areas and Badia and promote their productivity capacity.
- Increasing the incomes of farmers and improve their level of living.
- Providing health protection of livestock, vegetation and the environment, active participation in relevant international and regional organizations and the conclusion of international conventions in accordance with established procedures.
- Promoting economic opportunities for agricultural producers and following up on trade, local and international opportunities.
- Controlling market developments and setting out the necessary legislations to organize the marketing processes and raising their level.
- Improving the efficiency of irrigation water use across the Kingdom.
- Conducting the applied agricultural scientific research and agricultural guidance to serve the agricultural sector.
- Fighting desertification, managing and protecting biodiversity.
- Establishing the developmental agricultural projects.
- Provision of data and information on the marketing of agricultural products, including agricultural commodity conditions, prices and marketing opportunities locally and externally.
- Encouraging the agricultural cooperative work and agricultural cooperative societies seriously and effectively.
- Providing basic agricultural services in areas and regions that are not provided efficiently or effectively by the private sector, including (controlling animal and plant pests and epidemics, immunizing animals against epidemic diseases, conducting laboratory tests in areas related to agricultural production, providing agricultural statistical information and data, and renting agricultural machinery and equipment).

The National objectives that the Ministry / Department contributes to achieving :

- Developing Jordan as a hub for industry in the region by supplying fast-growing exports with premium and high-value products (high-value industries).
- Promoting sustainable practices as an integral part of Jordan's future economic growth and improving the quality of life (sustainable environment).

The most important issues and challenges facing the Ministry / Department :

- Weakness in the agribusiness environment.
- Climate change and its impact on food security.
- Degradation of natural resources and ecosystems.
- Weak vertical integration between the agricultural and industrial sectors.
- Weak investment in agricultural research and development and knowledge infrastructure.
- Weak investment in infrastructure and human capital in rural areas.

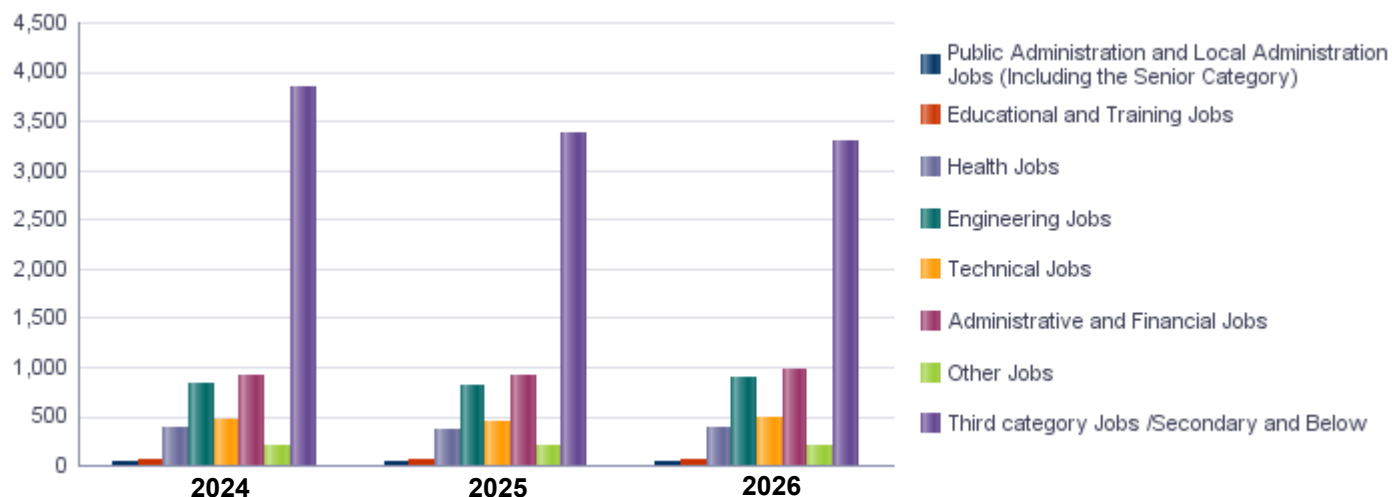
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
1 - Developing the business environment in the agricultural sector.	1 Service recipient satisfaction rate increases to 87% in 2033.	2024	79%	79%	80%	80%	81%	82%	83%
	2 Increasing the number of digital government services to reach 180 services.	2024	85	85	180	90	110	120	135
2 - Developing agricultural production, enhancing sustainability, and combating the effects of climate change.	1 Increasing the value of existing agricultural production at constant prices (one thousand JDs).	2024	2672	2672	2900	2850	3000	3100	3200
	2 Increasing in the quantities of rainfall harvested annually (M.M3).	2024	1.5	1.5	1.6	1.6	2.25	2.25	2.25
3 - Improving the quality of rural life and enhancing food security.	1 Number of farmers trained through field schools.	2024	1000	1000	1004	1260	1000	1000	1000
4 - Enhancing investment, knowledge infrastructure and use of modern technology.	1 Increasing agricultural exports to total exports by 2% annually (million JDs).	2024	1529	1529	1575	1610	1607	1639	1672
5 - Conservation of biodiversity and ecosystem development.	1 Increasing the area of land planted with forests and pastures.	2024	8000	8000	8050	8050	8100	8150	8200
	2 Increasing the area of developed pasture lands.	2024	4600	4600	3000	900	3200	3400	3600
6 - Developing opportunities for food industries and agricultural marketing and enhancing the competitiveness of agricultural exports.	1 Number of food factories operated	2024	3	3	8	8	8	8	8
7 - Promoting the use of modern technology and communications in the agricultural sector.	1 Number of applied researches in the field of modern agricultural technology.	2023	29	30	37	33	35	37	39
	2 Number of agricultural works incubated	2023	3	3	3	3	3	3	3

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and leadership	20	13	33	21	13	34	21	13	34
Educational and Training Jobs	Educational and training jobs	43	22	65	42	22	64	43	22	65
Health Jobs	Physician	205	56	261	203	55	258	207	55	262
	Pharmacist	2	0	2	2	0	2	2	0	2
	Associate Nurse	98	0	98	97	0	97	98	0	98
	Other jobs	10	8	18	10	8	18	10	8	18
Engineering Jobs	Engineer	550	160	710	541	151	692	620	160	780
	Other jobs	102	19	121	102	18	120	103	19	122
Technical Jobs	Technical jobs	340	122	462	325	121	446	364	122	486
Administrative and Financial Jobs	Administrative and financial	707	207	914	696	211	907	755	212	967
Other Jobs	Other jobs	150	60	210	149	60	209	150	61	211
Third category Jobs /Secondary and Below	Supportive employee (Driver)	2944	884	3828	2535	833	3368	2400	885	3285
Total		5171	1551	6722	4723	1492	6215	4773	1557	6330
Total Cost of Salaries		34138699	14034665	48173364	36798118	15087882	51886000	36006888	14749112	50756000



Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2025	Estimatec 2026												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of agricultural stations.	2024	24	28	2	0	3	0	0	8	0	2	2	2	3	2	24
2	Number of agricultural centers.	2024	38	30	4	3	2	1	5	3	5	1	5	4	2	3	38
3	Number of veterinary clinics.	2024	2	52	1	0	0	1	0	0	0	0	0	0	0	0	2
4	Number of forestry nurseries.	2024	11	12	1	1	3	0	1	2	0	1	0	0	1	1	11
5	Number of reserves.	2024	1	35	1	0	0	0	0	0	0	0	0	0	0	0	1
6	Number of directorates.	2024	90	76	8	5	2	2	46	5	2	2	9	4	3	2	90

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
4001	601	Administrative and Support Services	46074245	49769000	48329000	48807000	48337000	48881000
	Total of Program		46074245	49769000	48329000	48807000	48337000	48881000
4025	601	Agricultural research administration.	7821419	9022000	8675000	9002000	9171000	9330000
	Total of Program		7821419	9022000	8675000	9002000	9171000	9330000
Total			53895664	58791000	57004000	57809000	57508000	58211000

Capital Projects Appropriations According to Program									
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative	
			2024	2025	2025	2026	2027	2028	
4001	001	Sustaining and Developing Agricultural Services Project	4356410	3955000	3850000	3104000	3184000	3074000	
	002	Agricultural Risks Fund	0	2000000	2000000	1000000	1000000	1000000	
	011	The new building of the Ministry of Agriculture	488400	474000	474000	459000	444000	430000	
	012	Establishing an agricultural marketing company	700000	800000	800000	0	880000	0	
	014	Organizing the agricultural sector / agricultural pattern (alliances)	489999	1000000	1000000	300000	1000000	1000000	
	015	Establishing tracking system for plant and animal agricultural products	2784	25000	25000	200000	200000	200000	
	016	Agricultural industries complexes	1105045	950000	950000	1380000	180000	180000	
	017	A program to finance the specialization in producing industrial crops for agricultural industries sector (vertical integration)	0	50000	18000	0	0	0	
	018	Training the Jordanian young men and women on agricultural professions	1232708	1500000	1500000	2000000	3000000	3000000	
	019	Waste management	0	375000	325000	0	0	0	
	020	Promoting the use of modern agricultural technology in irrigation systems.	800000	1200000	1200000	2000000	3000000	3000000	
	022	Construction and equipping of refrigerated filling and storage center.	0	1100000	1000000	2500000	2200000	0	
	023	Central Agricultural Laboratory.	0	500000	0	700000	1000000	1200000	
	024	Logistics and Technical Services for Agricultural Projects.	0	135000	20000	100000	160000	100000	
	702	Improving the agricultural facilities in the capital governorate	166702	90000	80000	30000	102000	101000	
	703	Establishing and expanding agricultural centers in Zarqa governorate	163824	100000	90000	120000	85000	0	
	705	Establishing and equipping buildings in Balqa' governorate	119666	188000	140000	40000	100000	100000	
	713	Maintaining and expanding buildings in Balqa' governorate	25498	0	0	0	0	0	
	715	Establishing and maintaining buildings and stations in Al-Karak governorate	254711	283000	210000	125000	70000	70000	
	717	Establishing and maintaining agricultural buildings in Ma'an governorate	44375	18000	18000	0	155000	160000	
	718	Maintaining and rehabilitating agriculture directorates and centers in Aqaba governorate	65676	0	0	0	0	0	
	726	Maintaining the buildings of Irbid's agriculture directorate in Irbid governorate	34141	29000	15000	0	0	0	
	727	Training and employment centres in Mafraq governorate	0	45000	25000	0	0	0	
	728	Construction and maintenance of buildings and facilities in Jerash governorate	10000	10000	5000	100000	170000	170000	
	729	Construction and maintenance of agricultural buildings in Tafila governorate	8925	204000	100000	125000	180000	205000	
	730	Construction, maintenance and modernization of agricultural buildings and facilities in Irbid governorate.	0	146000	80000	0	0	0	
	731	Construction and maintenance of agricultural buildings, facilities and projects in Aqaba governorate	0	237000	120000	200000	225000	175000	
	732	Construction and maintenance of buildings in Mafraq Governorate.	0	0	0	126000	325000	400000	
	733	Sustainability of agricultural buildings and facilities in Karak Governorate.	0	0	0	5000	150000	150000	
	Total of Program			10068864	15414000	14045000	14614000	17810000	14715000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
4025	003	Agricultural Research	1140176	1835000	1500000	1600000	1750000	1900000
	022	Increasing planting of irrigated wheat and barley seeds	84028	340000	300000	350000	350000	350000
	023	Minimizing the impact of climate changes on the agricultural sector	0	100000	75000	75000	100000	100000
	024	Research for developing domestic breeds of bees, Awasi sheep and aged olives	3448	100000	50000	75000	100000	100000
	025	Applications and Smart Solutions in Agriculture/National Center	0	100000	50000	75000	100000	100000
	026	Plants Seeds Laboratories (Esta).	261	75000	50000	75000	75000	75000
	027	National Seeds Bank	390564	650000	650000	750000	600000	600000
	028	Agricultural Innovation Incubator	12161	150000	50000	100000	100000	100000
	029	Agricultural and Livestock Development	0	150000	150000	0	0	0
	030	Artificial insemination center for sheep	0	0	0	150000	200000	300000
	031	Growing three new crops	0	0	0	11000	11000	15000
	032	Vital Enemies Production Center	0	0	0	150000	250000	300000
		Total of Program		1630638	3500000	2875000	3411000	3636000
4030	001	Developing agricultural guidance system	284485	569000	400000	290000	1325000	325000
	002	Smart applications and solutions in Agriculture.	0	151000	100000	280000	300000	150000
		Total of Program		284485	720000	500000	570000	1625000
4020	018	Lands Reclamation	3148709	2660000	2600000	2700000	3200000	3400000
	024	Water harvest	1261505	1350000	1300000	1550000	2250000	2250000
	025	Investment in small societies and lifting poor rural families out of poverty	390235	721000	721000	307000	0	0
	029	Rainwater collection wells.	0	1200000	1200000	1208000	500000	0
	030	Rural development and women's empowerment.	0	100000	75000	100000	100000	100000
	704	Water harvest and improving income of poor families in Jerash governorate	69972	212000	180000	130000	200000	200000
	705	Reclamation of the lands in Ajloun governorate	196370	0	0	0	0	0
	706	Reclamation of agricultural lands in Balqa' Governorate	168460	81000	60000	0	40000	40000
	707	Reclamation of the agricultural lands in Zarqa governorate	84529	5000	5000	42000	50000	100000
	710	Developmental projects for farmers in Ma'an governorate	18643	26000	10000	9000	34000	33000
	712	Protection of the valleys banks in Tafleeh Governorate	283861	233000	150000	170000	278000	305000
	716	Water harvest and improving income of poor families in the Capital governorate	412159	335000	275000	330000	310000	310000
	718	Agricultural projects in Balqa' governorate	136211	151000	100000	100000	110000	120000
	722	Agricultural projects in Ma'daba governorate	414933	258000	150000	110000	350000	400000
	726	Agricultural development projects in Tafleeh governorate	51863	0	0	0	0	0
	728	Reclaiming lands, agricultural development, and water harvesting in Irbid governorate	685551	546000	500000	185000	10000	10000
	730	Income-generating projects for poor rural families in Mafraq governorate.	29661	238000	175000	33000	100000	150000
	739	Agricultural projects to improve the income level of families in Karak Governorate.	8796	27000	10000	85000	85000	135000
	741	Establishing water reservoirs in Tafleeh governorate.	37000	205500	150000	115000	225000	250000
	742	Projects development program (lands reclamation, water harvesting Mafraq) in Mafraq governorate.	168000	502000	300000	175000	150000	300000
743	Women's empowerment and rural development in Zarqa governorate.	14836	30000	10000	5000	15000	15000	
744	Water harvest, maintenance and rehabilitation of water sources in Ajloun governorate.	0	250000	250000	60000	350000	350000	
745	Water harvest and well drilling in Madaba governorate.	0	294000	175000	0	0	0	
746	Development projects for rural families in Tafila governorate	0	45000	25000	7000	20000	20000	
	Total of Program		7581294	9469500	8421000	7421000	8377000	8488000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
4015	017	Supporting plants wealth.	531553	615000	615000	720000	645000	645000
	018	Mechanization of the agricultural sector/ agricultural stations	800431	600000	600000	870000	670000	520000
	019	Developing national strategy for the plant wealth labs	211481	300000	280000	446000	196000	196000
	020	Higher Council for Food Security	0	300000	300000	300000	1000000	1000000
	021	Establishing accelerators incubators for agricultural industries innovation	0	50000	25000	0	0	0
	022	Growing fodders	0	350000	350000	0	0	0
	707	Combating the plant worm (Syringopais Tempertella) Karak Al Qaser - Al-Mazar in Karak governorate	80438	15000	10000	0	22000	25000
	715	Plant wealth program (fighting termites pest and olive fruit fly, training and qualification program) in Mafraq Governorate	59996	30000	10000	13000	50000	50000
		Total of Program		1683899	2260000	2190000	2349000	2583000
4010	009	Protecting and sustaining forestry resources	889384	1286000	1286000	1500000	1460000	1460000
	010	Development of pastoral communities in Badia	146250	160000	75000	160000	170000	180000
	011	Financing afforestation factory in Ashrnaqa	19600	0	0	0	0	0
	012	Supporting a green economy	234979	239000	200000	0	0	0
	013	(10) million forest Implants Initiative.	417066	1045000	1045000	750000	750000	750000
	014	Production of (3) million forest implants	0	0	0	500000	500000	500000
	701	Protecting and developing the forestry resource / Mafraq Governorate	20000	15000	10000	10000	15000	15000
	702	Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate	178650	83000	50000	125000	200000	200000
	705	Rehabilitating the forestry stations, nurseries and researches in Ajloun governorate	14070	45000	25000	10000	60000	60000
	706	Improving the productivity of pastures and livestock in the Capital governorate	122400	75000	65000	181000	295000	295000
	710	Rehabilitating the forestry, nurseries and agricultural extension in Ma'an Governorate	7000	0	0	0	0	0
	715	Drilling wells and developing pastures in Al-Karak governorate	73403	77000	30000	270000	190000	250000
	716	Rehabilitating forest, nursery and agricultural guidance in Tafileh governorate	41666	98500	70000	89000	175000	175000
	717	Rehabilitation of forests, nurseries and agricultural guidance in Ma'an Governorate	0	0	0	150000	130000	125000
	Total of Program		2164468	3123500	2856000	3745000	3945000	4010000
4005	014	Supporting and protecting livestock resources	914716	2530000	2100000	1875000	1875000	1875000
	710	Rehabilitating veterinary clinics and laboratories in Ma'an governorate	98233	32000	10000	61000	110000	90000
	713	Establish and develop veterinary clinics in Zarqa' governorate	64996	188000	100000	46000	95000	60000
	715	livestock and veterinary / Mafraq Governorate	93250	125000	70000	88000	70000	70000
	719	Rehabilitation of veterinary clinics and laboratories in Karak governorate	0	38000	15000	20000	43000	58000
		Total of Program		1171195	2913000	2295000	2090000	2193000
	Total		24584843	37400000	33182000	34200000	40169000	36217000

**Overall Summary of Expenditures for Chapter 2201- Ministry of Agriculture
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	53,895,664	58,791,000	57,004,000	57,809,000	805,000	57,508,000	58,211,000
Capital Expenditure	24,584,843	37,400,000	33,182,000	34,200,000	1,018,000	40,169,000	36,217,000
Total current and capital expenditure	78,480,507	96,191,000	90,186,000	92,009,000	1,823,000	97,677,000	94,428,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

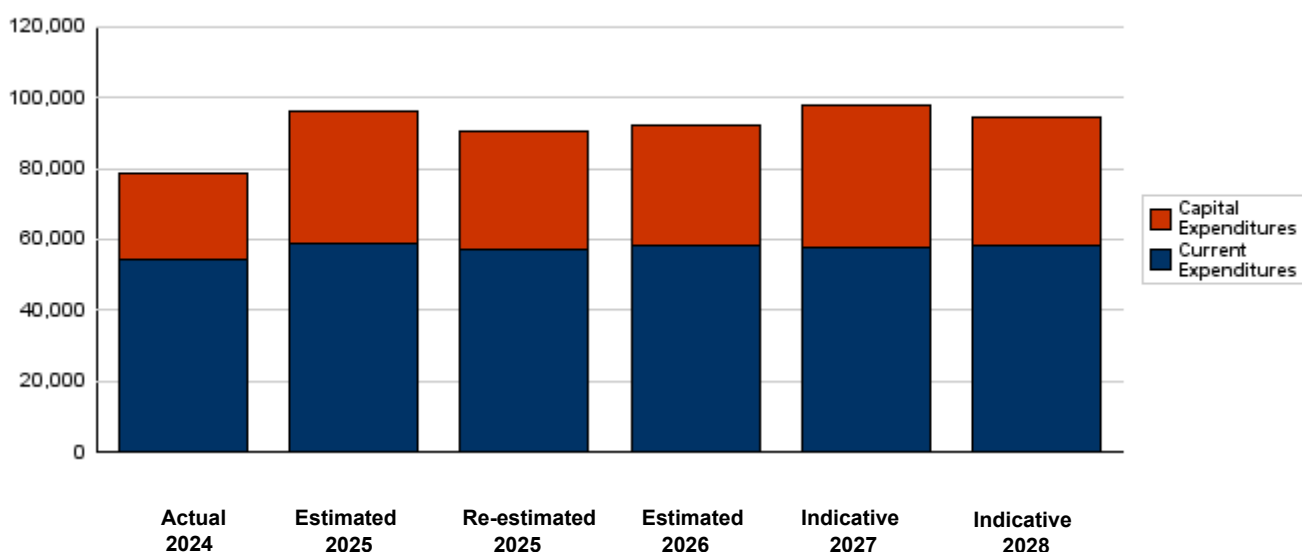
Current expenditure :

- Compensation of employees group increased by about (562) thousand JDs as a result of the natural increase in salaries in addition to the remaining vacancies for the ministry to which the appointment will be made in 2026.
- Operating expenditures allocations of (243) thousand JDs, and this increase was concentrated in the terms of service, security, guarding, electricity and insurance contracts.

Capital expenditure :

- Capital expenditure allocations by (1.018) million JDs came mainly as a result of the following:
 - Allocations for the Ministry's projects increased by (590) thousand JDs. This increase came mainly as a result of the increase in the project to build and equip a refrigerated filling and storage center by (1.5) million JDs, the project to encourage the use of modern agricultural technology in the field of irrigation systems by (800) thousand JDs, the project of a central agricultural laboratory by (700) thousand JDs, and the project to train Jordanian young men and women in agricultural professions by (500) thousand JDs. The agricultural industry complexes project worth (430) thousand JDs on the one hand, the decrease in the agricultural risk fund project worth (1) million JDs, the project to establish a private company for agricultural marketing worth (800) thousand JDs, the project to sustain and develop agricultural services worth (746) thousand JDs, and the project to organize the agricultural sector/agricultural model (alliances) worth (700) thousand JDs on the other hand.
 - Allocations were allocated for new projects worth (811) thousand JDs, the most prominent of which were the initiative project to produce (3) million forest plants worth (500) thousand JDs, the artificial insemination center project for sheep worth (150) thousand JDs, and the vital enemies production center project worth (150) thousand JDs.
 - Decentralization projects appropriations decreased by (383) thousand JDs.

(Thousands of JDs) **Graph of the current and capital expenditures for the years 2024 - 2028**



Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	39832	41000	30000	29000	28000	27000
	102	Unclassified Employees	11361204	11340000	11010000	10900000	10865000	10830000
	103	Comprehensive Contract Employees	120636	195000	40000	0	0	0
	105	Personal Cost of Living Allowance	9473881	9443000	9205000	9020000	8990000	8960000
	106	Family Cost of Living Allowance	975663	1002000	950000	940000	930000	920000
	110	Overtime Allowance	2822	50000	0	0	0	0
	111	Additional Allowance	9526564	9731000	9470000	9300000	9250000	9200000
	112	Other Allowances	88341	100000	100000	95000	93000	91000
	113	Transportation Allowance	1198637	1350000	1300000	1350000	1380000	1410000
	114	Transport Allowance	824373	950000	900000	950000	970000	990000
	115	Field Visit Allowance	44606	50000	50000	50000	50000	50000
	116	Employees' Bonuses	7375836	8300000	8300000	8400000	8400000	8400000
	120	Contract Employees	1841929	2073000	2000000	2050000	2080000	2110000
	121	Fixed-term Contract Employees	0	1511000	1489000	2072000	2687000	3310000
		Total	42874324	46136000	44844000	45156000	45723000	46298000
2121		Social Security Contributions						
	301	Social Security	5299040	5750000	5350000	5600000	5684000	5769000
		Total	5299040	5750000	5350000	5600000	5684000	5769000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	166926	200000	190000	195000	195000	195000
	202	Telecommunications Services	191721	195000	195000	200000	202000	204000
	203	Water	158070	200000	185000	190000	193000	195000
	204	Electricity	854132	960000	940000	970000	980000	990000
	205	Fuels	1552492	1670000	1650000	1675000	1685000	1691000
	206	Maintenance of Machines, furniture and acce	83181	85000	85000	90000	92000	94000
	207	Maintenance of vehicles, equipment and acce	206735	200000	200000	210000	212000	214000
	208	Repair and maintenance of buildings and acc	95485	120000	100000	105000	107000	109000
	209	Stationery,Publications and Office Supplies	79606	85000	80000	85000	87000	89000
	210	Substances and raw materials (medicines, cl	117426	130000	130000	140000	145000	150000
	211	Cleaning services and supplies including cle	265721	400000	400000	440000	440000	440000
	212	Insurance	390183	540000	540000	570000	580000	590000
	213	Official Travel Missions	253553	240000	240000	240000	240000	240000
	214	Goods and services expenses	280521	255000	250000	318000	318000	318000
		Total	4695752	5280000	5185000	5428000	5476000	5519000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	840000	1390000	1390000	1390000	390000	390000
		Total	840000	1390000	1390000	1390000	390000	390000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	70000	70000	70000	70000	70000	70000
	303	Scientific scholarships and training courses	77156	120000	120000	120000	120000	120000
	305	Non-Employees' Bonuses	39392	45000	45000	45000	45000	45000
		Total	186548	235000	235000	235000	235000	235000
		Total of Chapter	53895664	58791000	57004000	57809000	57508000	58211000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	305789	424000	424000	359000	120000	120000
	502	Wages	2249265	2275000	2250000	2615000	2615000	2615000
Total			2555054	2699000	2674000	2974000	2735000	2735000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	1382537	1189000	945000	1161000	1730000	1795000
	512	Operating and Sustaining Expenditures	4269696	5630500	5277000	4559000	5434000	5466000
Total			5652233	6819500	6222000	5720000	7164000	7261000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	1562500	4363000	4363000	3563000	6843000	6063000
Total			1562500	4363000	4363000	3563000	6843000	6063000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	183524	358000	226000	342000	390000	230000
Total			183524	358000	226000	342000	390000	230000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	9174987	13118000	11311000	13368000	14037000	9690000
Total			9174987	13118000	11311000	13368000	14037000	9690000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	1765681	3605000	3041000	2828000	2572000	3767000
	506	Vehicles and Equipment	267860	526000	435000	199000	235000	140000
Total			2033541	4131000	3476000	3027000	2807000	3907000
3113		Other Fixed Assets						
	511	Equipping and furnishing	1924	100000	80000	105000	0	0
Total			1924	100000	80000	105000	0	0
3122		Inventories						
	503	Materials and supplies	2932680	5337500	4356000	4642000	5749000	5901000
Total			2932680	5337500	4356000	4642000	5749000	5901000
3141		Lands						
	507	Lands	488400	474000	474000	459000	444000	430000
Total			488400	474000	474000	459000	444000	430000
Total of Chapter			24584843	37400000	33182000	34200000	40169000	36217000

Appropriations directed for females and child according to chapter : 2201 Ministry of Agriculture

(In JDs)

Description	2024	2025	2026	2027	2028
Females	14,034,665	15,087,882	14,749,112	14,933,539	15,121,557
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	14,244,357	20,823,350	19,388,910	21,746,900	19,909,670
Child	10,910,571	15,949,800	14,851,080	16,657,200	15,249,960
Total appropriations directed for females	28,279,022	35,911,232	34,138,022	36,680,439	35,031,227
Total appropriations directed for Child	10,910,571	15,949,800	14,851,080	16,657,200	15,249,960

4001 Program Development of business environment in the agricultural sector (Administration and Support Services previously)

Objective of the program :

- Developing the Government's agricultural services.
- Increasing the efficiency of the Government's digital agricultural services.
- Capacity-building and dissemination of knowledge of agricultural digitization.
- Regulating the agricultural cooperatives.
- Improving the services of the Agricultural Risk Management Fund.
- Increasing the efficiency of the agricultural marketing system.
- Increasing access to high-value markets.

The strategic objective related to the program :

- Developing the business environment in the agricultural sector.
- Improving the quality of rural life and enhancing food security.
- Enhancing investment, knowledge infrastructure and use of modern technology.

Directorates associated with the program :

- Administration and Support Services Directorate.
- Human Resources Management & institutional Development Directorate.
- Financial Affairs Directorate.
- Tenders and Procurement Directorate.
- Directorate of Electronic Transformation and IT.
- Directorate of Agricultural Machinery and Mechanization.
- Buildings Directorate.
- Directorate of Licensing and Border Centers.
- Agricultural Marketing and Foreign Trade Directorate.
- Quality and Tracking Directorate.
- Agricultural Information and Statistics Directorate.
- Strategic Planning Directorate.

Services provided by the program :

- Maintaining services provided by the Ministry.
- Automating services provided by the Ministry.
- Training the Ministry's employees in different technical and administrative fields.
- Participating in developing strategic plans and executive programs of the Ministry.
- Preparation of the Ministry's annual budget and regulation of disbursements on programmes and projects.
- Participation in technical, design and engineering studies needed by the Ministry.
- Implementing procurement processes and preserving sufficient inventory to maintain agricultural services.

Program's main outputs and results during the years (2026 -2028):

- Converting (100) services provided by the Ministry into digital services.
- Development of the value chain for about (24) farmers' alliances.
- Development of the electronic marketing system.
- Stimulating (30) agro-industry plants dependent on local agricultural inputs.
- Training and qualification of (4800) staff in technical fields and basic skills annually.
- Qualifying (8000) unemployed for occupations in the agricultural sector.
- Establishment of a national agricultural product tracking system.

The Program's challenges :

- Insufficient financial allocations.
- Insufficient technical specializations to implement some of the programme's activities.

Actions to address challenges and improve services provided:

- Holding partnerships with international and regional organizations to implement the Programme's activities.
- Holding partnerships with the private sector to implement the programme's activities.
- Holding technical courses specializing in the technical disciplines required by the programme.

The needs of both genders:

The Ministry of Agriculture aims to promote rural development in all its categories by achieving a better standard of living for rural people in all their components This can be done only by planning and implementing programmes focused on developing the quality of life of rural families by helping them to promote rural women, activating their role in agricultural and animal care, establishing small enterprises, assisting rural youth in education and development, acquiring knowledge and taking their role in community development. This plan focuses on activating agricultural guidance role in training and rehabilitation of rural communities through the allocation of training programmes for young men and women in agricultural occupations required in the agricultural sector. A project has been dedicated to improving on- and off-farm employment skills, including women, refugee women and the youth group, upgrading skills and matching opportunities will increase employment opportunities for vulnerable populations in rural areas and reduce external migration driven in part by climate change.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (2606) staff, including (1807) males and (799) females .

4001 Program Development of business environment in the agricultural sector (Administration and Support Services previously)

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	12,600,111	13,487,341	13,163,571	13,318,404	13,478,449
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	7,072,032	9,960,710	9,628,890	10,672,760	9,228,450
Child	5,416,875	7,629,480	7,375,320	8,174,880	7,068,600
Total appropriations directed for females	19,672,143	23,448,051	22,792,461	23,991,164	22,706,899
Total appropriations directed for Child	5,416,875	7,629,480	7,375,320	8,174,880	7,068,600

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of service recipients satisfaction.	2024	78%	78%	88%	79%	80%	80%	81%
2 Number of digital government agricultural services	2024	85	85	180	90	110	120	130
3 Training and qualifying employees in the technical fields and basic skills annually (number)	2024	1200	1200	1000	1200	1200	1200	1200
4 Number of farmer alliances developed	2024	5	5	12	12	16	20	24
5 Number of local input-based agro-industrial companies supported	2024	2	2	10	10	18	26	32
6 Number of unemployed trainees, young men and women (33% women, 33% youth), who were trained in job-matched agricultural professions.	2024	2025	2025	2000	2000	2000	2000	2000

Appropriations 4001 Program Development of business environment in the agricultural sector (Administration and Support Services previously) Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative	
					2027	2028
Current Expenditures	46,074,245	49,769,000	48,329,000	48,807,000	48,337,000	48,881,000
601 Administrative and Support Services	46,074,245	49,769,000	48,329,000	48,807,000	48,337,000	48,881,000
Capital Expenditures	10,068,864	15,414,000	14,045,000	14,614,000	17,810,000	14,715,000
001 Sustaining and Developing Agricultural Services Project	4,356,410	3,955,000	3,850,000	3,104,000	3,184,000	3,074,000
002 Agricultural Risks Fund	0	2,000,000	2,000,000	1,000,000	1,000,000	1,000,000
011 The new building of the Ministry of Agriculture	488,400	474,000	474,000	459,000	444,000	430,000
012 Establishing an agricultural marketing company	700,000	800,000	800,000	0	880,000	0
014 Organizing the agricultural sector / agricultural pattern (alliances)	489,999	1,000,000	1,000,000	300,000	1,000,000	1,000,000
015 Establishing tracking system for plant and animal agricultural products	2,784	25,000	25,000	200,000	200,000	200,000
016 Agricultural industries complexes	1,105,045	950,000	950,000	1,380,000	180,000	180,000
017 A program to finance the specialization in producing industrial crops for agricultural industries sector (vertical integration)	0	50,000	18,000	0	0	0
018 Training the Jordanian young men and women on agricultural professions	1,232,708	1,500,000	1,500,000	2,000,000	3,000,000	3,000,000
019 Waste management	0	375,000	325,000	0	0	0
020 Promoting the use of modern agricultural technology in irrigation systems.	800,000	1,200,000	1,200,000	2,000,000	3,000,000	3,000,000
022 Construction and equipping of refrigerated filling and storage center.	0	1,100,000	1,000,000	2,500,000	2,200,000	0
023 Central Agricultural Laboratory.	0	500,000	0	700,000	1,000,000	1,200,000
024 Logistics and Technical Services for Agricultural Projects.	0	135,000	20,000	100,000	160,000	100,000
702 Improving the agricultural facilities in the capital governorate	166,702	90,000	80,000	30,000	102,000	101,000
703 Establishing and expanding agricultural centers in Zarqa governorate	163,824	100,000	90,000	120,000	85,000	0

Chapter 2201 - Ministry of Agriculture

4001 Program Development of business environment in the agricultural sector (Administration and Support Services previously)							
Appropriations 4001 Program Development of business environment in the agricultural sector (Administration and Support Services previously) Per Activities and Projects							
(In JDs)							
Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027		2028
705	Establishing and equipping buildings in Balqa' governorate	119,666	188,000	140,000	40,000	100,000	100,000
713	Maintaining and expanding buildings in Balqa' governorate	25,498	0	0	0	0	0
715	Establishing and maintaining buildings and stations in Al-Karak governorate	254,711	283,000	210,000	125,000	70,000	70,000
717	Establishing and maintaining agricultural buildings in Ma'an governorate	44,375	18,000	18,000	0	155,000	160,000
718	Maintaining and rehabilitating agriculture directorates and centers in Aqaba governorate	65,676	0	0	0	0	0
726	Maintaining the buildings of Irbid's agriculture directorate in Irbid governorate	34,141	29,000	15,000	0	0	0
727	Training and employment centres in Mafraq governorate	0	45,000	25,000	0	0	0
728	Construction and maintenance of buildings and facilities in Jerash governorate	10,000	10,000	5,000	100,000	170,000	170,000
729	Construction and maintenance of agricultural buildings in Tafila governorate	8,925	204,000	100,000	125,000	180,000	205,000
730	Construction, maintenance and modernization of agricultural buildings and facilities in Irbid governorate.	0	146,000	80,000	0	0	0
731	Construction and maintenance of agricultural buildings, facilities and projects in Aqaba governorate	0	237,000	120,000	200,000	225,000	175,000
732	Construction and maintenance of buildings in Mafraq Governorate.	0	0	0	126,000	325,000	400,000
733	Sustainability of agricultural buildings and facilities in Karak Governorate.	0	0	0	5,000	150,000	150,000
Program / Treasury		10,068,864	13,679,000	13,025,000	11,314,000	14,450,000	13,415,000
Program / Loans		0	1,735,000	1,020,000	3,300,000	3,360,000	1,300,000
Total Program		56,143,109	65,183,000	62,374,000	63,421,000	66,147,000	63,596,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 2201 - Ministry of Agriculture

(In JDs)

Program : 4001 - Development of business environment in the agricultural sector (Administration and Support S								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	30129	30000	30000	29000	28000	27000
	102	Unclassified Employees	10121887	10085000	9775000	9700000	9675000	9650000
	103	Comprehensive Contract Employees	47316	45000	30000	0	0	0
	105	Personal Cost of Living Allowance	8437660	8386000	8164000	8000000	7975000	7950000
	106	Family Cost of Living Allowance	871368	889000	840000	835000	827000	819000
	111	Additional Allowance	7999155	8144000	7900000	7800000	7775000	7750000
	112	Other Allowances	88341	100000	100000	95000	93000	91000
	113	Transportation Allowance	1013821	1100000	1050000	1100000	1115000	1130000
	114	Transport Allowance	753346	800000	750000	800000	810000	820000
	116	Employees' Bonuses	5721188	6600000	6600000	6600000	6600000	6600000
	120	Contract Employees	1476206	1682000	1609000	1650000	1675000	1700000
	121	Fixed-term Contract Employees	0	1229000	1207000	1600000	2072000	2560000
		Total	36560417	39090000	38055000	38209000	38645000	39097000
2121		Social Security Contributions						
	301	Social Security	4535816	4900000	4550000	4725000	4794000	4864000
		Total	4535816	4900000	4550000	4725000	4794000	4864000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	166926	200000	190000	195000	195000	195000
	202	Telecommunications Services	160959	155000	155000	155000	156000	157000
	203	Water	138536	160000	150000	155000	157000	158000
	204	Electricity	673018	760000	750000	765000	770000	775000
	205	Fuels	1379290	1400000	1390000	1405000	1410000	1413000
	001	Heating	110000	110000	110000	110000	111000	112000
	002	Saloon vehicles	710000	650000	650000	655000	657000	658000
	003	Transport vehicles and heavy equipment	559290	640000	630000	640000	642000	643000
	206	Maintenance of Machines, furniture and accessories	49605	50000	50000	53000	54000	55000
	207	Maintenance of vehicles, equipment and accessories	149327	150000	150000	155000	156000	157000
	208	Repair and maintenance of buildings and accessories	64317	70000	60000	65000	66000	67000
	209	Stationery, Publications and Office Supplies	54975	45000	45000	45000	46000	47000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	81725	90000	90000	95000	98000	101000
	211	Cleaning services and supplies including cleaning contracts	248556	300000	300000	330000	330000	330000
	212	Insurance	351884	440000	440000	470000	475000	480000
	213	Official Travel Missions	221855	190000	190000	190000	190000	190000
	214	Goods and services expenses	210603	149000	144000	175000	175000	175000
	001	Events and hospitality	23910	25000	20000	25000	25000	25000
	008	Advertisements and subscriptions	114828	67000	67000	73000	73000	73000
	013	Services, security and guarding contracts	22000	25000	25000	35000	35000	35000
	028	Professional services expenditures	6000	6000	6000	6000	6000	6000
	047	Awareness and advertisement campaigns	9933	10000	10000	10000	10000	10000
	082	Subscriptions	20000	10000	10000	20000	20000	20000
	121	Administrative expenses	13932	6000	6000	6000	6000	6000
		Total	3951576	4159000	4104000	4253000	4278000	4300000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	840000	1390000	1390000	1390000	390000	390000
	021	General Federation of Jordanian Farmers	290000	340000	340000	340000	340000	340000
	089	Jordan Valley Farmers Union	50000	50000	50000	50000	50000	50000
	141	Supporting the loans interest of agricultural projects targeted to employ youth and women	500000	1000000	1000000	1000000	0	0
		Total	840000	1390000	1390000	1390000	390000	390000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	70000	70000	70000	70000	70000	70000
	011	Foreign contributions	70000	70000	70000	70000	70000	70000
	303	Scientific scholarships and training courses	77156	120000	120000	120000	120000	120000
	305	Non-Employees' Bonuses	39280	40000	40000	40000	40000	40000
		Total	186436	230000	230000	230000	230000	230000
		Total of Activity	46074245	49769000	48329000	48807000	48337000	48881000
		Total of Program	46074245	49769000	48329000	48807000	48337000	48881000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		001 Sustaining and Developing Agricultural Services Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	53302	70000	70000	70000	70000	70000
		Total of Item	53302	70000	70000	70000	70000	70000
	502	Wages						
	001	Wages	278147	280000	280000	280000	280000	280000
		Total of Item	278147	280000	280000	280000	280000	280000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	317295	100000	100000	100000	130000	130000
		Total of Item	317295	100000	100000	100000	130000	130000
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	28841	45000	45000	45000	45000	45000
	009	Fees	10904	17000	17000	15000	15000	15000
	010	Sales tax	12563	45000	45000	20000	20000	20000
	012	Subscriptions, insurances	2767	0	0	0	0	0
	013	Services contracts	0	300000	300000	300000	300000	350000
	015	Operating systems and software	149502	170000	170000	170000	170000	170000
	016	Software licenses	0	100000	100000	80000	80000	80000
	025	Cases and compensations fees	1822819	1550000	1550000	200000	150000	150000
	032	Conferences, celebrations and workshops	93610	20000	20000	20000	20000	20000
	118	Repayment of due claims	390644	0	0	0	0	0
		Total of Item	2511650	2247000	2247000	850000	800000	850000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	012	Supporting government programs and activities	62500	63000	63000	63000	63000	63000
		Total of Item	62500	63000	63000	63000	63000	63000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	28188	30000	30000	30000	30000	30000
		Total of Item	28188	30000	30000	30000	30000	30000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		001 Sustaining and Developing Agricultural Services Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	150000	150000	150000	765000	719000	530000
		Total of Item	150000	150000	150000	765000	719000	530000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	122890	120000	105000	120000	120000	120000
	003	Office supplies and equipment	6875	20000	15000	20000	20000	20000
	007	Agricultural tools and equipment	40000	20000	20000	20000	20000	20000
	008	Survey devices	0	15000	10000	0	0	0
	012	Air Conditioners	0	20000	15000	20000	20000	20000
	023	Electrical devices and equipment	32263	35000	30000	35000	35000	35000
	036	Cameras	7286	15000	15000	25000	25000	25000
	062	Solar cells systems and equipment	17363	125000	75000	110000	110000	110000
		Total of Item	226677	370000	285000	350000	350000	350000
	506	Vehicles and Equipment						
	001	Saloon cars	0	47000	47000	0	0	0
	003	Pick-up vehicles	0	13000	13000	0	0	0
	005	Medium-size passenger buses	0	55000	45000	0	0	0
	008	Tractors	150000	0	0	0	0	0
		Total of Item	150000	115000	105000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	30000	20000	30000	0	0
		Total of Item	0	30000	20000	30000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	14983	20000	20000	26000	27000	41000
	019	Spare parts supplies	563668	480000	480000	540000	715000	730000
		Total of Item	578651	500000	500000	566000	742000	771000
		Total of Project / Treasury	4356410	3955000	3850000	3104000	3184000	3074000
Project		002 Agricultural Risks Fund						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	018	Agricultural Risks Fund	0	2000000	2000000	1000000	1000000	1000000
		Total of Item	0	2000000	2000000	1000000	1000000	1000000
		Total of Project / Treasury	0	2000000	2000000	1000000	1000000	1000000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		011 The new building of the Ministry of Agriculture						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	002	Purchasing buildings	488400	474000	474000	459000	444000	430000
		Total of Item	488400	474000	474000	459000	444000	430000
		Total of Project / Treasury	488400	474000	474000	459000	444000	430000
Project		012 Establishing an agricultural marketing company						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	055	Agricultural marketing Company	700000	800000	800000	0	880000	0
		Total of Item	700000	800000	800000	0	880000	0
		Total of Project / Treasury	700000	800000	800000	0	880000	0
Project		014 Organizing the agricultural sector / agricultural pattern (alliances)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	30000	30000	50000	0	0
		Total of Item	0	30000	30000	50000	0	0
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	069	Supporting agricultural alliances	0	0	0	200000	900000	1000000
		Total of Item	0	0	0	200000	900000	1000000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	004	Agricultural studies	0	0	0	50000	100000	0
	014	Studies, researches and design	20000	0	0	0	0	0
		Total of Item	20000	0	0	50000	100000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	70000	0	0	0	0	0
		Total of Item	70000	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	399999	970000	970000	0	0	0
		Total of Item	399999	970000	970000	0	0	0
		Total of Project / Treasury	489999	1000000	1000000	300000	1000000	1000000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		015 Establishing tracking system for plant and animal agricultural products						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	2784	0	0	200000	200000	200000
		Total of Item	2784	0	0	200000	200000	200000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	25000	25000	0	0	0
		Total of Item	0	25000	25000	0	0	0
		Total of Project / Treasury	2784	25000	25000	200000	200000	200000
Project		016 Agricultural industries complexes						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	009	Fees	207237	0	0	0	0	0
	013	Services contracts	0	150000	150000	180000	180000	180000
		Total of Item	207237	150000	150000	180000	180000	180000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	897808	710000	710000	1200000	0	0
	019	Construction of water networks	0	90000	90000	0	0	0
		Total of Item	897808	800000	800000	1200000	0	0
		Total of Project / Treasury	1105045	950000	950000	1380000	180000	180000
Project		017 A program to finance the specialization in producing industrial crops for agricultural industries sector (vertical integration)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	004	Agricultural studies	0	50000	18000	0	0	0
		Total of Item	0	50000	18000	0	0	0
		Total of Project / Treasury	0	50000	18000	0	0	0
Project		018 Training the Jordanian young men and women on agricultural professions						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	1232708	1500000	1500000	2000000	3000000	3000000
		Total of Item	1232708	1500000	1500000	2000000	3000000	3000000
		Total of Project / Treasury	1232708	1500000	1500000	2000000	3000000	3000000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		019 Waste management						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	40000	40000	0	0	0
		Total of Item	0	40000	40000	0	0	0
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	100000	100000	0	0	0
	021	Fodder, fertilizers and insecticides	0	235000	185000	0	0	0
		Total of Item	0	335000	285000	0	0	0
		Total of Project / Treasury	0	375000	325000	0	0	0
Project		020 Promoting the use of modern agricultural technology in irrigation systems.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	012	Supporting government programs and activities	800000	1200000	1200000	2000000	3000000	3000000
		Total of Item	800000	1200000	1200000	2000000	3000000	3000000
		Total of Project / Treasury	800000	1200000	1200000	2000000	3000000	3000000
Project		022 Construction and equipping of refrigerated filling and storage center.						
Fund Source		103009 Islamic Development Bank Loan						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	034	Hangers Construction	0	1100000	1000000	2500000	2200000	0
		Total of Item	0	1100000	1000000	2500000	2200000	0
		Total of Project / Treasury						
		Total of Project / Loans	0	1100000	1000000	2500000	2200000	0
		Total of Project	0	1100000	1000000	2500000	2200000	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		023 Central Agricultural Laboratory.						
Fund Source		103009 Islamic Development Bank Loan						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	500000	0	700000	1000000	0
		Total of Item	0	500000	0	700000	1000000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	0	0	800000
	009	Laboratories and Measurement Devices	0	0	0	0	0	300000
		Total of Item	0	0	0	0	0	1100000
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	0	0	0	0	0	100000
		Total of Item	0	0	0	0	0	100000
		Total of Project / Treasury						
		Total of Project / Loans	0	500000	0	700000	1000000	1200000
		Total of Project	0	500000	0	700000	1000000	1200000
Project		024 Logistics and Technical Services for Agricultural Projects.						
Fund Source		103009 Islamic Development Bank Loan						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	0	35000	10000	0	0	0
		Total of Item	0	35000	10000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	100000	10000	100000	160000	100000
		Total of Item	0	100000	10000	100000	160000	100000
		Total of Project / Treasury						
		Total of Project / Loans	0	135000	20000	100000	160000	100000
		Total of Project	0	135000	20000	100000	160000	100000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		702 Improving the agricultural facilities in the capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	30000	80000	80000
		Total of Item	0	0	0	30000	80000	80000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	0	2000	1000
		Total of Item	0	0	0	0	2000	1000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	6705	0	0	0	0	0
		Total of Item	6705	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	159997	90000	80000	0	20000	20000
		Total of Item	159997	90000	80000	0	20000	20000
		Total of Project / Treasury	166702	90000	80000	30000	102000	101000
Project		703 Establishing and expanding agricultural centers in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	7992	8000	4000	5000	0	0
		Total of Item	7992	8000	4000	5000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	155832	0	0	40000	0	0
	025	Protection fence construction	0	0	0	2000	85000	0
	031	Pavement of yards and streets	0	14000	8000	3000	0	0
		Total of Item	155832	14000	8000	45000	85000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	78000	78000	50000	0	0
	036	Cameras	0	0	0	5000	0	0
	062	Solar cells systems and equipment	0	0	0	15000	0	0
		Total of Item	0	78000	78000	70000	0	0
		Total of Project / Treasury	163824	100000	90000	120000	85000	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		705 Establishing and equipping buildings in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	10692	36000	31000	20000	50000	50000
		Total of Item	10692	36000	31000	20000	50000	50000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	5075	1000	1000	0	0	0
		Total of Item	5075	1000	1000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	103899	151000	108000	20000	50000	50000
		Total of Item	103899	151000	108000	20000	50000	50000
		Total of Project / Treasury	119666	188000	140000	40000	100000	100000
Project		713 Maintaining and expanding buildings in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	20678	0	0	0	0	0
		Total of Item	20678	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	4820	0	0	0	0	0
		Total of Item	4820	0	0	0	0	0
		Total of Project / Treasury	25498	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		715 Establishing and maintaining buildings and stations in Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	2699	10000	5000	20000	30000	50000
	009	Buildings repair and renovation	37026	18000	18000	5000	0	0
	011	Irrigation networks maintenance	35000	0	0	0	0	0
		Total of Item	74725	28000	23000	25000	30000	50000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	1000	0	0	0	0	0
		Total of Item	1000	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	109646	214000	164000	30000	20000	20000
	025	Protection fence construction	20000	15000	5000	0	0	0
	040	Constructions	0	15000	7000	70000	20000	0
		Total of Item	129646	244000	176000	100000	40000	20000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	6840	3000	3000	0	0	0
		Total of Item	6840	3000	3000	0	0	0
	506	Vehicles and Equipment						
	007	Tank trucks	42500	8000	8000	0	0	0
		Total of Item	42500	8000	8000	0	0	0
		Total of Project / Treasury	254711	283000	210000	125000	70000	70000
Project		717 Establishing and maintaining agricultural buildings in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	18000	18000	0	55000	35000
		Total of Item	0	18000	18000	0	55000	35000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	44375	0	0	0	75000	125000
		Total of Item	44375	0	0	0	75000	125000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	0	0	0	25000	0
		Total of Item	0	0	0	0	25000	0
		Total of Project / Treasury	44375	18000	18000	0	155000	160000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		718 Maintaining and rehabilitating agriculture directorates and centers in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	2108	0	0	0	0	0
		Total of Item	2108	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	34568	0	0	0	0	0
		Total of Item	34568	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	9000	0	0	0	0	0
		Total of Item	9000	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	10000	0	0	0	0	0
	003	Agricultural supplies	10000	0	0	0	0	0
		Total of Item	20000	0	0	0	0	0
		Total of Project / Treasury	65676	0	0	0	0	0
Project		726 Maintaining the buildings of Irbid's agriculture directorate in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	34141	10000	10000	0	0	0
		Total of Item	34141	10000	10000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	19000	5000	0	0	0
		Total of Item	0	19000	5000	0	0	0
		Total of Project / Treasury	34141	29000	15000	0	0	0
Project		727 Training and employment centres in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	45000	25000	0	0	0
		Total of Item	0	45000	25000	0	0	0
		Total of Project / Treasury	0	45000	25000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		728 Construction and maintenance of buildings and facilities in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	10000	5000	0	0	0
		Total of Item	0	10000	5000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	10000	0	0	0	0	0
	040	Constructions	0	0	0	30000	50000	50000
		Total of Item	10000	0	0	30000	50000	50000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	35000	50000	50000
	027	Water treatment equipment	0	0	0	35000	50000	50000
	062	Solar cells systems and equipment	0	0	0	0	20000	20000
		Total of Item	0	0	0	70000	120000	120000
		Total of Project / Treasury	10000	10000	5000	100000	170000	170000
Project		729 Construction and maintenance of agricultural buildings in Tafila governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	8925	0	0	0	0	0
		Total of Item	8925	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	194000	90000	105000	130000	130000
	015	Restoration, qualification and development of Sites	0	0	0	20000	50000	75000
		Total of Item	0	194000	90000	125000	180000	205000
		Total of Project / Treasury	8925	204000	100000	125000	180000	205000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		730 Construction, maintenance and modernization of agricultural buildings and facilities in Irbid governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	45000	25000	0	0	0
		Total of Item	0	45000	25000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	90000	49000	0	0	0
		Total of Item	0	90000	49000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	3000	3000	0	0	0
	062	Solar cells systems and equipment	0	8000	3000	0	0	0
		Total of Item	0	11000	6000	0	0	0
		Total of Project / Treasury	0	146000	80000	0	0	0
Project		731 Construction and maintenance of agricultural buildings, facilities and projects in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	40000	80000	80000
	009	Buildings repair and renovation	0	31000	15000	0	0	0
		Total of Item	0	31000	15000	40000	80000	80000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	0	50000	30000	0	0	0
		Total of Item	0	50000	30000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	5000	5000	20000	20000	20000
	043	Electric elevator	0	0	0	40000	0	0
	062	Solar cells systems and equipment	0	25000	12000	10000	0	0
		Total of Item	0	30000	17000	70000	20000	20000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	35000	13000	35000	0	0
		Total of Item	0	35000	13000	35000	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	0	15000	10000	15000	0	0
	003	Agricultural supplies	0	30000	15000	30000	115000	65000
	021	Fodder, fertilizers and insecticides	0	0	0	10000	10000	10000
	032	Farmhouses	0	46000	20000	0	0	0
		Total of Item	0	91000	45000	55000	125000	75000
		Total of Project / Treasury	0	237000	120000	200000	225000	175000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		732 Construction and maintenance of buildings in Mafraq Governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	16000	0	0
		Total of Item	0	0	0	16000	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	0	0	100000
		Total of Item	0	0	0	0	0	100000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	6000	0	0
		Total of Item	0	0	0	6000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	89000	250000	300000
		Total of Item	0	0	0	89000	250000	300000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	0	5000	0
	009	Laboratories and Measurement Devices	0	0	0	15000	0	0
		Total of Item	0	0	0	15000	5000	0
	506	Vehicles and Equipment						
	002	Field vehicles	0	0	0	0	70000	0
		Total of Item	0	0	0	0	70000	0
		Total of Project / Treasury	0	0	0	126000	325000	400000
Project		733 Sustainability of agricultural buildings and facilities in Karak Governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	0	15000	0
	062	Solar cells systems and equipment	0	0	0	5000	5000	45000
		Total of Item	0	0	0	5000	20000	45000
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	0	25000	75000
	006	Passenger mini-buses	0	0	0	0	25000	0
	007	Tank trucks	0	0	0	0	50000	0
	008	Tractors	0	0	0	0	30000	30000
		Total of Item	0	0	0	0	130000	105000
		Total of Project / Treasury	0	0	0	5000	150000	150000
Total of Program			10068864	15414000	14045000	14614000	17810000	14715000

4005 Program Protecting Livestock (Livestock, Veterinary and Laboratories previously)

Objective of the program :

- Developing livestock production systems.
- Preserving livestock and increasing livestock productivity.
- Developing the infrastructure of livestock laboratories.
- Increasing readiness and preparedness and enhancing rapid response to epidemic diseases.

The strategic objective related to the program :

- Developing agricultural production, enhancing sustainability, and combating the effects of climate change.
- Enhancing investment, knowledge infrastructure and use of modern technology.
- Developing opportunities for food industries and agricultural marketing and enhancing the competitiveness of agricultural exports

Directorates associated with the program :

- Livestock Production Directorate.
- Veterinary & Livestock Health Directorate.
- Livestock Labs Directorate.
- Fodder & Livestock Numbering Directorate.

Services provided by the program :

- Licensing of livestock facilities.
- Registering veterinary medicine, vaccines, veterinary medications and fodder for private sector institutions.
- Treating livestock against diseases and parasites.
- Producing & providing improved sheep & goats for livestock farmers.
- Livestock wastes management.
- Conducting surveys and epidemiological surveys.
- Examinations of livestock products
- Vaccinating livestock against immune diseases.
- Livestock numbering.

Program's main outputs and results during the years (2026 -2028):

- Giving (2) million doses annually to vaccinate livestock against epidemic diseases.
- Implementing (3) epidemiological monitoring and survey surveys.
- Producing (400) heads of improved sheep and goats and providing them to livestock breeders.
- Numbering (3.5) million heads of livestock.
- Licensing and renewing the license of livestock facilities.
- Registering new types of veterinary medicines, vaccines, veterinary treatments and feed for private sector institutions.
- Treating livestock from diseases and parasites.
- Conducting tests on samples related to livestock.

The Program's challenges :

- Lack of staff.
- Lack of necessary financial allocations.
- Lack of cooperation by the private sector.

Actions to address challenges and improve services provided:

- Implementation of specialized technical courses for the cadres of the livestock sector.
- Partnership with the private sector to provide livestock services.
- Partnership with international and regional organizations to implement the Programme's activities.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (754) staff, including (609) males and (145) females

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	550,462	1,369,110	982,300	1,030,710	1,011,910
Child	421,630	1,048,680	752,400	789,480	775,080
Total appropriations directed for females	550,462	1,369,110	982,300	1,030,710	1,011,910
Total appropriations directed for Child	421,630	1,048,680	752,400	789,480	775,080

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4005 Program Protecting Livestock (Livestock, Veterinary and Laboratories previously)

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Immunization and treatment of livestock (million doses)	2024	3	3	2	2	2	2	2
2 Number of numbered livestock animals (million heads).	2024	3.5	3.5	3.5	3.5	3.5	3.5	3.5
3 Increasing the capacity of veterinary laboratory tests by 10% (thousand samples)	2024	25	25	27	27.5	30.25	33.3	36.6
4 Increase in the number of artificially pollinated small ruminants (thousand heads).	2024	10	10	10	10	10	10	10
5 Increasing the number of improved sheep and goats distributed to breeders (number)	2024	392	392	412	395	400	400	400

Appropriations 4005 Program Protecting Livestock (Livestock, Veterinary and Laboratories previously) Per Activities and Projects (In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	1,171,195	2,913,000	2,295,000	2,090,000	2,193,000	2,153,000
014 Supporting and protecting livestock resources	914,716	2,530,000	2,100,000	1,875,000	1,875,000	1,875,000
710 Rehabilitating veterinary clinics and laboratories in Ma'an governorate	98,233	32,000	10,000	61,000	110,000	90,000
713 Establish and develop veterinary clinics in Zarqa' governorate	64,996	188,000	100,000	46,000	95,000	60,000
715 livestock and veterinary / Mafraq Governorate	93,250	125,000	70,000	88,000	70,000	70,000
719 Rehabilitation of veterinary clinics and laboratories in Karak governorate	0	38,000	15,000	20,000	43,000	58,000
Program / Treasury	1,171,195	2,913,000	2,295,000	2,090,000	2,193,000	2,153,000
Total Program	1,171,195	2,913,000	2,295,000	2,090,000	2,193,000	2,153,000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program 4005 Protecting Livestock (Livestock, Veterinary and Laboratories previously)								
Project		014 Supporting and protecting livestock resources						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	258487	225000	225000	180000	180000	180000
		Total of Item	258487	225000	225000	180000	180000	180000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	9826	20000	20000	30000	30000	30000
	009	Fees	0	10000	10000	15000	15000	15000
		Total of Item	9826	30000	30000	45000	45000	45000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	004	Agricultural studies	0	10000	10000	20000	20000	20000
		Total of Item	0	10000	10000	20000	20000	20000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	25941	0	0	0	0	0
		Total of Item	25941	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	10000	10000	0	0	0
	009	Laboratories and Measurement Devices	0	0	0	150000	150000	150000
	023	Electrical devices and equipment	0	25000	25000	0	0	0
	062	Solar cells systems and equipment	60000	0	0	0	0	0
		Total of Item	60000	35000	35000	150000	150000	150000
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	4814	700000	370000	600000	600000	600000
	003	Agricultural supplies	234612	20000	20000	30000	30000	30000
	006	Laboratories supplies and materials	75422	165000	165000	165000	165000	165000
	021	Fodder, fertilizers and insecticides	245614	285000	185000	285000	285000	285000
	033	Electronic slides for livestock numbering	0	1060000	1060000	400000	400000	400000
		Total of Item	560462	2230000	1800000	1480000	1480000	1480000
		Total of Project / Treasury	914716	2530000	2100000	1875000	1875000	1875000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program 4005 Protecting Livestock (Livestock, Veterinary and Laboratories previously)								
Project		710 Rehabilitating veterinary clinics and laboratories in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	7000	0	0	0	0	0
	023	Electrical devices and equipment	24900	0	0	0	0	0
		Total of Item	31900	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	29250	17000	7000	40000	90000	70000
	003	Agricultural supplies	0	7000	2000	3000	3000	3000
	021	Fodder, fertilizers and insecticides	37083	8000	1000	18000	17000	17000
		Total of Item	66333	32000	10000	61000	110000	90000
		Total of Project / Treasury	98233	32000	10000	61000	110000	90000
Project		713 Establish and develop veterinary clinics in Zarqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	5053	14000	14000	0	0	0
	007	Agricultural tools and equipment	0	0	0	5000	0	0
		Total of Item	5053	14000	14000	5000	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	50000	155000	75000	34000	50000	50000
	003	Agricultural supplies	9943	10000	5000	7000	45000	10000
	006	Laboratories supplies and materials	0	9000	6000	0	0	0
		Total of Item	59943	174000	86000	41000	95000	60000
		Total of Project / Treasury	64996	188000	100000	46000	95000	60000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program 4005 Protecting Livestock (Livestock, Veterinary and Laboratories previously)								
Project 715 livestock and veterinary / Mafraq Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	2000	0	0	0	0
		Total of Item	0	2000	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	33000	15000	39000	0	0
		Total of Item	0	33000	15000	39000	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	93250	35000	35000	13000	20000	20000
	003	Agricultural supplies	0	25000	10000	23000	20000	20000
	033	Electronic slides for livestock numbering	0	30000	10000	13000	30000	30000
		Total of Item	93250	90000	55000	49000	70000	70000
		Total of Project / Treasury	93250	125000	70000	88000	70000	70000
Project 719 Rehabilitation of veterinary clinics and laboratories in Karak governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	30000	10000	0	15000	15000
		Total of Item	0	30000	10000	0	15000	15000
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	0	0	0	10000	28000	43000
	006	Laboratories supplies and materials	0	8000	5000	10000	0	0
		Total of Item	0	8000	5000	20000	28000	43000
		Total of Project / Treasury	0	38000	15000	20000	43000	58000
		Total of Program	1171195	2913000	2295000	2090000	2193000	2153000

4010 Program Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously)

Objective of the program :

- Preserving and sustaining forests and forest lands.
- Developing and sustaining pastures in the desert.
- Improving and sustaining the systems of ecological system services.
- Creating the appropriate supportive environment to involve local communities and relevant partners in the sustainable management of forests.

The strategic objective related to the program :

- Conservation of biodiversity and ecosystem development.

Directorates associated with the program :

- Forestry Directorate.
- Pastures Directorate.

Services provided by the program :

- Protecting forest wealth from attacks.
- Organizing the use of forest lands for the purposes of public benefit and forests neighbours
- Providing forest planters for public and private sector institutions.
- Organizing investment in the private forest.
- Forests wastes management.
- Protecting forests from pests and insects.
- Increasing pasture areas in the Kingdom.

Program's main outputs and results during the years (2026 -2028):

- Reducing the encroachment on forest land and forests by 5%.
- Cultivation of (8) thousand dunums of forest grass annually.
- Production of (3) million forest implants per year.

The Program's challenges :

- Insufficient water sources to sustain projects.
- Citizens' lack of awareness of the importance of forests and their impact on the conservation of the environment and biodiversity.
- Lack of manpower and expertise to implement project activities.

Actions to address challenges and improve services provided:

- Use of treated water and water extracted from factories to sustain projects.
- Holding awareness-raising courses and workshops for citizens in the target areas;
- Holding Partnerships from international and regional organizations to implement the Programme's activities.
- Holding Partnerships with the private sector to implement the programme's activities.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (856) staff, including (686) males and (170) females

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,017,300	1,468,045	1,760,150	1,854,150	1,884,700
Child	779,208	1,124,460	1,348,200	1,420,200	1,443,600
Total appropriations directed for females	1,017,300	1,468,045	1,760,150	1,854,150	1,884,700
Total appropriations directed for Child	779,208	1,124,460	1,348,200	1,420,200	1,443,600

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	PreliminaySelf Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Increasing the area of cultivated forest land that has been protected annually (thousand dunums)	2024	975	975	983	983	991	999	1007
2 Reducing the area of forest land affected by fires annually (dunums)	2024	2780	2780	3930	2700	2620	2540	2460
3 Increasing the area of developed pasture land annually (thousand dunums)	2024	846	846	850	850	854	858	862
4 Number of forest and pastoral plants produced annually (million)	2024	3	3	3	3	3	3	3

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4010 Program Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously)						
Appropriations 4010 Program Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously) Per Activities and Projects (In JDs)						
Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	2,164,468	3,123,500	2,856,000	3,745,000	3,945,000	4,010,000
009 Protecting and sustaining forestry resources	889,384	1,286,000	1,286,000	1,500,000	1,460,000	1,460,000
010 Development of pastoral communities in Badia	146,250	160,000	75,000	160,000	170,000	180,000
011 Financing afforestation factory in Ashrnaqa	19,600	0	0	0	0	0
012 Supporting a green economy	234,979	239,000	200,000	0	0	0
013 (10) million forest Implants Initiative.	417,066	1,045,000	1,045,000	750,000	750,000	750,000
014 Production of (3) million forest implants	0	0	0	500,000	500,000	500,000
701 Protecting and developing the forestry resource / Mafraq Governorate	20,000	15,000	10,000	10,000	15,000	15,000
702 Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate	178,650	83,000	50,000	125,000	200,000	200,000
705 Rehabilitating the forestry stations, nurseries and researches in Ajloun governorate	14,070	45,000	25,000	10,000	60,000	60,000
706 Improving the productivity of pastures and livestock in the Capital governorate	122,400	75,000	65,000	181,000	295,000	295,000
710 Rehabilitating the forestry, nurseries and agricultural extension in Ma'an Governorate	7,000	0	0	0	0	0
715 Drilling wells and developing pastures in Al-Karak governorate	73,403	77,000	30,000	270,000	190,000	250,000
716 Rehabilitating forest, nursery and agricultural guidance in Tafileh governorate	41,666	98,500	70,000	89,000	175,000	175,000
717 Rehabilitation of forests, nurseries and agricultural guidance in Ma'an Governorate	0	0	0	150,000	130,000	125,000
Program / Treasury	2,164,468	3,123,500	2,856,000	3,745,000	3,945,000	4,010,000
Total Program	2,164,468	3,123,500	2,856,000	3,745,000	3,945,000	4,010,000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program		4010 Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously)						
Project		009 Protecting and sustaining forestry resources						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	563448	850000	850000	850000	850000	850000
		Total of Item	563448	850000	850000	850000	850000	850000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	30000	30000	30000
	011	Irrigation networks maintenance	0	0	0	30000	30000	30000
		Total of Item	0	0	0	60000	60000	60000
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	0	200000	200000	55000	0	0
		Total of Item	0	200000	200000	55000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	0	0	0	100000	100000	100000
	013	Construction of buildings	111432	0	0	50000	50000	50000
		Total of Item	111432	0	0	150000	150000	150000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	49809	0	0	75000	75000	75000
	008	Survey devices	0	0	0	35000	0	0
	017	Surface and submersible pumps	0	136000	136000	0	0	0
	036	Cameras	0	0	0	10000	10000	10000
		Total of Item	49809	136000	136000	120000	85000	85000
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	164695	100000	100000	265000	315000	315000
		Total of Item	164695	100000	100000	265000	315000	315000
		Total of Project / Treasury	889384	1286000	1286000	1500000	1460000	1460000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4010 Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously)						
Project		010 Development of pastoral communities in Badia						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	0	50000	25000	50000	50000	50000
		Total of Item	0	50000	25000	50000	50000	50000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	30000	15000	20000	20000	20000
		Total of Item	0	30000	15000	20000	20000	20000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	146250	50000	20000	70000	80000	90000
		Total of Item	146250	50000	20000	70000	80000	90000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	30000	15000	10000	10000	10000
		Total of Item	0	30000	15000	10000	10000	10000
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	0	0	10000	10000	10000
		Total of Item	0	0	0	10000	10000	10000
		Total of Project / Treasury	146250	160000	75000	160000	170000	180000
Project		011 Financing afforestation factory in Ashrnaqa						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	19600	0	0	0	0	0
		Total of Item	19600	0	0	0	0	0
		Total of Project / Treasury	19600	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4010 Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously)						
Project		012 Supporting a green economy						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employeees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	234979	0	0	0	0	0
		Total of Item	234979	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	150000	111000	0	0	0
		Total of Item	0	150000	111000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	017	Surface and submersible pumps	0	39000	39000	0	0	0
		Total of Item	0	39000	39000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	50000	50000	0	0	0
		Total of Item	0	50000	50000	0	0	0
		Total of Project / Treasury	234979	239000	200000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4010 Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously)						
Project		013 (10) million forest Implants Initiative.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	66066	0	0	250000	250000	250000
		Total of Item	66066	0	0	250000	250000	250000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	011	Irrigation networks maintenance	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	51000	50000	50000	60000	60000	60000
	010	Construction of irrigation networks	0	665000	665000	75000	75000	75000
	013	Construction of buildings	300000	0	0	75000	75000	75000
	040	Constructions	0	275000	275000	75000	75000	75000
		Total of Item	351000	990000	990000	285000	285000	285000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	55000	55000	30000	30000	30000
	017	Surface and submersible pumps	0	0	0	50000	50000	50000
	062	Solar cells systems and equipment	0	0	0	10000	10000	10000
		Total of Item	0	55000	55000	90000	90000	90000
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	0	0	75000	75000	75000
		Total of Item	0	0	0	75000	75000	75000
		Total of Project / Treasury	417066	1045000	1045000	750000	750000	750000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4010 Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously)						
Project		014 Production of (3) million forest implants						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	0	0	0	150000	150000	150000
		Total of Item	0	0	0	150000	150000	150000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	011	Irrigation networks maintenance	0	0	0	75000	75000	75000
		Total of Item	0	0	0	75000	75000	75000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	30000	30000	30000
	017	Surface and submersible pumps	0	0	0	70000	70000	70000
	062	Solar cells systems and equipment	0	0	0	30000	30000	30000
		Total of Item	0	0	0	130000	130000	130000
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	0	0	145000	145000	145000
		Total of Item	0	0	0	145000	145000	145000
		Total of Project / Treasury	0	0	0	500000	500000	500000
Project		701 Protecting and developing the forestry resource / Mafrq Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	10000	8000	0	0	0
		Total of Item	0	10000	8000	0	0	0
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	20000	5000	2000	10000	15000	15000
		Total of Item	20000	5000	2000	10000	15000	15000
		Total of Project / Treasury	20000	15000	10000	10000	15000	15000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program		4010 Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously)						
Project		702 Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	061	Water costs	0	3000	3000	0	0	0
		Total of Item	0	3000	3000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	139500	0	0	0	0	0
		Total of Item	139500	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	7000	50000	27000	60000	100000	100000
	003	Agricultural supplies	32150	30000	20000	45000	70000	70000
	021	Fodder, fertilizers and insecticides	0	0	0	20000	30000	30000
		Total of Item	39150	80000	47000	125000	200000	200000
		Total of Project / Treasury	178650	83000	50000	125000	200000	200000
Project		705 Rehabilitating the forestry stations, nurseries and researches in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	14070	0	0	0	0	0
		Total of Item	14070	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	10000	0	0	20000	20000
		Total of Item	0	10000	0	0	20000	20000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0	0	20000	20000
		Total of Item	0	0	0	0	20000	20000
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	0	15000	5000	5000	10000	10000
	003	Agricultural supplies	0	20000	20000	0	0	0
	021	Fodder, fertilizers and insecticides	0	0	0	5000	10000	10000
		Total of Item	0	35000	25000	10000	20000	20000
		Total of Project / Treasury	14070	45000	25000	10000	60000	60000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program		4010 Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously)						
Project		706 Improving the productivity of pastures and livestock in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	0	60000	50000	160000	220000	220000
	003	Agricultural supplies	122400	15000	15000	21000	75000	75000
		Total of Item	122400	75000	65000	181000	295000	295000
		Total of Project / Treasury	122400	75000	65000	181000	295000	295000
Project		710 Rehabilitating the forestry, nurseries and agricultural extension in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	7000	0	0	0	0	0
		Total of Item	7000	0	0	0	0	0
		Total of Project / Treasury	7000	0	0	0	0	0
Project		715 Drilling wells and developing pastures in Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	010	Wells maintenance	0	10000	5000	0	0	0
	011	Irrigation networks maintenance	15000	25000	10000	45000	60000	95000
		Total of Item	15000	35000	15000	45000	60000	95000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	0	42000	15000	0	0	0
	016	Construction of excavations and wells	0	0	0	150000	50000	50000
	025	Protection fence construction	20000	0	0	70000	60000	65000
	040	Constructions	0	0	0	0	20000	40000
		Total of Item	20000	42000	15000	220000	130000	155000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	28543	0	0	0	0	0
	062	Solar cells systems and equipment	0	0	0	5000	0	0
		Total of Item	28543	0	0	5000	0	0
	506	Vehicles and Equipment						
	007	Tank trucks	9860	0	0	0	0	0
		Total of Item	9860	0	0	0	0	0
		Total of Project / Treasury	73403	77000	30000	270000	190000	250000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program		4010 Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously)						
Project		716 Rehabilitating forest, nursery and agricultural guidance in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	33473	0	0	0	0	0
		Total of Item	33473	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	36500	15000	0	0	0
		Total of Item	0	36500	15000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	0	28000	21000	38000	125000	125000
	003	Agricultural supplies	0	27000	27000	20000	0	0
	021	Fodder, fertilizers and insecticides	8193	7000	7000	31000	50000	50000
		Total of Item	8193	62000	55000	89000	175000	175000
		Total of Project / Treasury	41666	98500	70000	89000	175000	175000
Project		717 Rehabilitation of forests, nurseries and agricultural guidance in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	10000	50000	55000
		Total of Item	0	0	0	10000	50000	55000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	30000	10000	10000
		Total of Item	0	0	0	30000	10000	10000
	506	Vehicles and Equipment						
	015	Cranes	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	0	0	40000	15000	15000
	021	Fodder, fertilizers and insecticides	0	0	0	0	35000	35000
	033	Electronic slides for livestock numbering	0	0	0	10000	20000	10000
		Total of Item	0	0	0	50000	70000	60000
		Total of Project / Treasury	0	0	0	150000	130000	125000
		Total of Program	2164468	3123500	2856000	3745000	3945000	4010000

4015 Program Development and Organization of plant production (Plant Production and Protection previously)

Objective of the program :

- Developing plant production systems.
- Developing the infrastructure of plant wealth laboratories.
- Combating of agricultural pests.
- Developing the olive and olive presses sector.

The strategic objective related to the program :

- Developing agricultural production, enhancing sustainability, and combating the effects of climate change.
- Developing the business environment in the agricultural sector.
- Enhancing investment, knowledge infrastructure and use of modern technology.
- Enhancing opportunities for food industries and agricultural marketing and enhancing the competitiveness of agricultural exports

Directorates associated with the program :

- Plant Production Directorate.
- Prevention and Plant Health Directorate.
- Plant Wealth Labs Directorate.
- Lands and Irrigation Directorate.
- Olives Directorate.

Services provided by the program :

- Licensing plant wealth facilities.
- Registering seeds, fertilizers and pesticides for private sector institutions.
- Tests related to plant wealth products.
- Implementing pest spraying campaigns.
- Implementing campaigns against domestic flies.
- Producing fruits planters and provide for farmers.
- Managing plant wealth wastes.
- Rehabilitation and training of engineers and farmers in integrated agricultural pest management.
- Registration of vegetable varieties.

Program's main outputs and results during the years (2026 -2028):

- Licensing and renewing plant agricultural establishments.
- Registration of new types of fertilizer products, pesticides and seeds.
- Inspection of (25) thousand samples of plant products.
- Implementation of pest and agricultural disease control campaigns in (120) thousand dunums.
- Increasing the number of vegetable varieties by 1% annually.
- Performing sensory tests on olive oil.

The Program's challenges :

- Lack of technical staff working to complete programmes on time.
- Lack of funding to expand agricultural pest control areas.
- Lack of technicians in plant production plants.
- Solid and liquid agricultural residues and their treatment.
- Climate change.

Actions to address challenges and improve services provided:

- Qualifying and training of engineers in specialized areas related to the programme.
- Implementing partnerships with international and regional organizations to implement the Programme's activities
- Qualifying and training technicians in the skills required for plant production plants.
- Appointing specialized technicians in plant production plants on the item of procurement of services.
- Drilling additional pools in landfills to accommodate liquid agricultural waste.
- Partnerships with the private sector to find modern technological ways to address and safely dispose of solid and liquid agricultural waste and reuse irrigated water and make use of its components.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (1074) staff, including (879) males and (195) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	791,433	1,062,200	1,104,030	1,214,010	1,144,920
Child	606,204	813,600	845,640	929,880	876,960
Total appropriations directed for females	791,433	1,062,200	1,104,030	1,214,010	1,144,920
Total appropriations directed for Child	606,204	813,600	845,640	929,880	876,960

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4015 Program Development and Organization of plant production (Plant Production and Protection previously)

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value			
			2024	2025		2025	2026	2027	2028
1 Area of land where pests were controlled (thousand dunums)	2024	70	70	90	90	100	110	120	
2 Increasing the capacity of Ministry of Agriculture lab tests/ plants wealth (sample)	2024	27311	27311	28677	28677	30111	31617	33198	
3 Increasing the number of licensed plant, fertilizer and pesticide establishments by 2% annually	2024	1760	1760	1795	1795	1831	1868	1905	
4 Increased production of purebred fruit seedlings (thousand implants)	2024	520	520	570	570	620	670	720	
5 Increased registration of vegetable varieties 1%	2023	321	360	364	364	367	371	375	

Appropriations 4015 Program Development and Organization of plant production (Plant Production and Protection previously) Per Activities and Projects (In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	1,683,899	2,260,000	2,190,000	2,349,000	2,583,000	2,436,000
017 Supporting plants wealth.	531,553	615,000	615,000	720,000	645,000	645,000
018 Mechanization of the agricultural sector/ agricultural stations	800,431	600,000	600,000	870,000	670,000	520,000
019 Developing national strategy for the plant wealth labs	211,481	300,000	280,000	446,000	196,000	196,000
020 Higher Council for Food Security	0	300,000	300,000	300,000	1,000,000	1,000,000
021 Establishing accelerators incubators for agricultural industries innovation	0	50,000	25,000	0	0	0
022 Growing fodders	0	350,000	350,000	0	0	0
707 Combating the plant worm (Syringopais Tempertella) Karak - Al Qaser - Al-Mazar in Karak governorate	80,438	15,000	10,000	0	22,000	25,000
715 Plant wealth program (fighting termites pest and olive fruit fly, training and qualification program) in Mafraq Governorate	59,996	30,000	10,000	13,000	50,000	50,000
Program / Treasury	1,683,899	2,260,000	2,190,000	2,349,000	2,583,000	2,436,000
Total Program	1,683,899	2,260,000	2,190,000	2,349,000	2,583,000	2,436,000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program		4015 Development and Organization of plant production (Plant Production and Protection previously)						
Project		017 Supporting plants wealth.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	66805	0	0	35000	35000	35000
		Total of Item	66805	0	0	35000	35000	35000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	40000	40000	30000	0	0
	011	Irrigation networks maintenance	0	5000	5000	0	0	0
		Total of Item	0	45000	45000	30000	0	0
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	0	0	20000	20000	20000
	032	Conferences, celebrations and workshops	0	0	0	10000	10000	10000
	260	Lining Al- Zibar Dumps.	0	200000	200000	200000	200000	200000
		Total of Item	0	200000	200000	230000	230000	230000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	71700	100000	100000	0	0	0
		Total of Item	71700	100000	100000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	59336	100000	100000	70000	0	0
	023	Electrical devices and equipment	21000	0	0	0	0	0
	036	Cameras	150629	0	0	0	0	0
		Total of Item	230965	100000	100000	70000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	20000	20000	75000	75000	75000
	006	Laboratories supplies and materials	0	0	0	5000	5000	5000
	021	Fodder, fertilizers and insecticides	162083	150000	150000	275000	300000	300000
		Total of Item	162083	170000	170000	355000	380000	380000
		Total of Project / Treasury	531553	615000	615000	720000	645000	645000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4015 Development and Organization of plant production (Plant Production and Protection previously)						
Project		018 Mechanization of the agricultural sector/ agricultural stations						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	346183	350000	350000	350000	350000	350000
		Total of Item	346183	350000	350000	350000	350000	350000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	75000	75000	0	0	0
		Total of Item	0	75000	75000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	0	0	0	10000	10000	10000
	011	Construction of greenhouses	0	0	0	150000	0	0
	013	Construction of buildings	375000	0	0	200000	150000	0
		Total of Item	375000	0	0	360000	160000	10000
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	79248	175000	175000	140000	140000	140000
	006	Laboratories supplies and materials	0	0	0	20000	20000	20000
		Total of Item	79248	175000	175000	160000	160000	160000
		Total of Project / Treasury	800431	600000	600000	870000	670000	520000
Project		019 Developing national strategy for the plant wealth labs						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	38039	30000	30000	40000	40000	40000
	009	Fees	1424	10000	10000	6000	6000	6000
		Total of Item	39463	40000	40000	46000	46000	46000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	009	Laboratories and Measurement Devices	37134	100000	100000	250000	0	0
		Total of Item	37134	100000	100000	250000	0	0
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	134884	160000	140000	150000	150000	150000
		Total of Item	134884	160000	140000	150000	150000	150000
		Total of Project / Treasury	211481	300000	280000	446000	196000	196000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program 4015 Development and Organization of plant production (Plant Production and Protection previously)								
Project 020 Higher Council for Food Security								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	063	Higher Council for Food Security	0	300000	300000	300000	1000000	1000000
		Total of Item	0	300000	300000	300000	1000000	1000000
		Total of Project / Treasury	0	300000	300000	300000	1000000	1000000
Project 021 Establishing accelerators incubators for agricultural industries innovation								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	208	Agricultural industries innovation incubators	0	50000	25000	0	0	0
		Total of Item	0	50000	25000	0	0	0
		Total of Project / Treasury	0	50000	25000	0	0	0
Project 022 Growing fodders								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	350000	350000	0	0	0
		Total of Item	0	350000	350000	0	0	0
		Total of Project / Treasury	0	350000	350000	0	0	0
Project 707 Combating the plant worm (Syringopais Tempertella) Karak - Al Qaser - Al-Mazar in Karak governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	31938	5000	5000	0	0	0
	003	Agricultural supplies	30000	10000	5000	0	0	0
	021	Fodder, fertilizers and insecticides	18500	0	0	0	22000	25000
		Total of Item	80438	15000	10000	0	22000	25000
		Total of Project / Treasury	80438	15000	10000	0	22000	25000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4015 Development and Organization of plant production (Plant Production and Protection previously)						
Project		715 Plant wealth program (fighting termites pest and olive fruit fly, training and qualification program) in Mafrq Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	009	Laboratories and Measurement Devices	19996	0	0	0	0	0
		Total of Item	19996	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	30000	30000	10000	13000	50000	50000
	006	Laboratories supplies and materials	10000	0	0	0	0	0
		Total of Item	40000	30000	10000	13000	50000	50000
		Total of Project / Treasury	59996	30000	10000	13000	50000	50000
		Total of Program	1683899	2260000	2190000	2349000	2583000	2436000

4020 Program Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously)

Objective of the program :

- Developing and sustaining water harvesting in the Badia.
- Developing agricultural lands and increasing their productivity.
- Increasing the efficiency of irrigation water use and increasing the productivity of the cubic meter of water.
- Promoting the incooms of small farmers and rural families.
- Developing and building the agricultural capacities and skills especially in the field of modern agricultural technology.
- Developing rural industries and products.

The strategic objective related to the program :

- Developing agricultural production, enhancing sustainability, and combating the effects of climate change.
- Improving the quality of rural life and enhancing food security.
- Conservation of biodiversity and ecosystem development.

Directorates associated with the program :

- Directorate of Project Management.
- Directorate for Rural Development and Women's Empower
- Directorate of Studies and Development of Production Chains.
- Water Harvest Directorate.
- Directorate of Conventions and International Cooperation.

Services provided by the program :

- Financing water harvesting projects at the level of farm and household gardens.
- Implementing water harvesting means in Al-Badiah lands.
- Providing financing for poor rural families projects.
- Providing data related to agricultural projects.
- Providing information related to agricultural projects.
- Establishing rural fairs.
- Monitoring the climate indicators.
- Providing training services for women and unemployed persons.

Program's main outputs and results during the years (2026 -2028):

- Increasing the number of wells established to collect rainwater at a rate of (4000) wells annually.
- Construction and maintenance of an average of (36) km of irrigation canals in spring areas annually.
- Holding (6) seasonal exhibitions for rural products annually.
- Increasing the value of animal products by 5% annually.
- Raising the percentage of women's participation in the activities of the Ministry of Agriculture by 2% annually.

The Program's challenges :

- Insufficient funding.

Actions to address challenges and improve services provided:

- Holding partnerships with international and regional organizations to contribute to the implementation of the Programme's activities.
- Implementation of the revolving loan programme to implement water harvesting activities at the farm and garden levels.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (111) staff, including (93) males and (18) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	3,563,208	4,450,665	3,487,870	3,937,190	3,989,360
Child	2,729,266	3,409,020	2,671,560	3,015,720	3,055,680
Total appropriations directed for females	3,563,208	4,450,665	3,487,870	3,937,190	3,989,360
Total appropriations directed for Child	2,729,266	3,409,020	2,671,560	3,015,720	3,055,680

Chapter 2201 - Ministry of Agriculture

4020 Program Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously)

Key Performance indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2024	2025		2025	2026	2027
1	Increase in the value of animal products (million dinars)	2024	1.61	1.61	1.7	1.7	1.75	1.8	1.85
2	Irrigation canal maintenance (Km length)	2024	13.2	13.2	25	25	36	47	58
3	Establishing wells for collecting raining water (number).	2024	2878	2878	3000	3000	4000	4000	4000
4	Construction and maintenance of earthen excavations and dams in the desert with a capacity of m. M3	2024	1.5	1.5	1.7	1.7	1.5	1.5	1.5

Appropriations 4020 Program Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously) Per Activities and Projects (In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		7,581,294	9,469,500	8,421,000	7,421,000	8,377,000	8,488,000
018	Lands Reclamation	3,148,709	2,660,000	2,600,000	2,700,000	3,200,000	3,400,000
024	Water harvest	1,261,505	1,350,000	1,300,000	1,550,000	2,250,000	2,250,000
025	Investment in small societies and lifting poor rural families out of poverty	390,235	721,000	721,000	307,000	0	0
029	Rainwater collection wells.	0	1,200,000	1,200,000	1,208,000	500,000	0
030	Rural development and women's empowerment.	0	100,000	75,000	100,000	100,000	100,000
704	Water harvest and improving income of poor families in Jerash governorate	69,972	212,000	180,000	130,000	200,000	200,000
705	Reclamation of the lands in Ajloun governorate	196,370	0	0	0	0	0
706	Reclamation of agricultural lands in Balqa' Governorate	168,460	81,000	60,000	0	40,000	40,000
707	Reclamation of the agricultural lands in Zarqa governorate	84,529	5,000	5,000	42,000	50,000	100,000
710	Developmental projects for farmers in Ma'an governorate	18,643	26,000	10,000	9,000	34,000	33,000
712	Protection of the valleys banks in Tafleeh Governorate	283,861	233,000	150,000	170,000	278,000	305,000
716	Water harvest and improving income of poor families in the Capital governorate	412,159	335,000	275,000	330,000	310,000	310,000
718	Agricultural projects in Balqa' governorate	136,211	151,000	100,000	100,000	110,000	120,000
722	Agricultural projects in Ma'daba governorate	414,933	258,000	150,000	110,000	350,000	400,000
726	Agricultural development projects in Tafleeh governorate	51,863	0	0	0	0	0
728	Reclaiming lands, agricultural development, and water harvesting in Irbid governorate	685,551	546,000	500,000	185,000	10,000	10,000
730	Income-generating projects for poor rural families in Mafraq governorate.	29,661	238,000	175,000	33,000	100,000	150,000
739	Agricultural projects to improve the income level of families in Karak Governorate.	8,796	27,000	10,000	85,000	85,000	135,000
741	Establishing water reservoirs in Tafleeh governorate.	37,000	205,500	150,000	115,000	225,000	250,000
742	Projects development program (lands reclamation, water harvesting Mafraq) in Mafraq governorate.	168,000	502,000	300,000	175,000	150,000	300,000
743	Women's empowerment and rural development in Zarqa governorate.	14,836	30,000	10,000	5,000	15,000	15,000
744	Water harvest, maintenance and rehabilitation of water sources in Ajloun governorate.	0	250,000	250,000	60,000	350,000	350,000
745	Water harvest and well drilling in Madaba governorate.	0	294,000	175,000	0	0	0
746	Development projects for rural families in Tafila governorate.	0	45,000	25,000	7,000	20,000	20,000
Program / Treasury		7,191,059	7,548,500	6,500,000	5,906,000	7,877,000	8,488,000
Program / Loans		390,235	1,921,000	1,921,000	1,515,000	500,000	0
Total Program		7,581,294	9,469,500	8,421,000	7,421,000	8,377,000	8,488,000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program		4020 Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously)						
Project		018 Lands Reclamation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	011	Irrigation networks maintenance	232284	0	0	0	0	0
		Total of Item	232284	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	190725	0	0	100000	100000	150000
	016	Construction of excavations and wells	2725700	2660000	2600000	2600000	3100000	3250000
		Total of Item	2916425	2660000	2600000	2700000	3200000	3400000
		Total of Project / Treasury	3148709	2660000	2600000	2700000	3200000	3400000
Project		024 Water harvest						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	004	Dams maintenance	214653	65000	65000	0	0	0
	033	Maintenance of excavations and dams	0	150000	150000	350000	650000	650000
		Total of Item	214653	215000	215000	350000	650000	650000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	004	Construction of dams	251989	223000	223000	0	0	0
	013	Construction of buildings	99326	0	0	0	0	0
	015	Restoration, qualification and development of Sites	0	0	0	100000	100000	100000
	016	Construction of excavations and wells	695537	394000	394000	0	0	0
	040	Constructions	0	518000	468000	1100000	1500000	1500000
		Total of Item	1046852	1135000	1085000	1200000	1600000	1600000
		Total of Project / Treasury	1261505	1350000	1300000	1550000	2250000	2250000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program		4020 Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously)						
Project		025 Investment in small societies and lifting poor rural families out of poverty						
Fund Source		103008 International Fund of Agriculture Development Loan						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	218282	304000	304000	239000	0	0
		Total of Item	218282	304000	304000	239000	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	33748	78000	78000	0	0	0
		Total of Item	33748	78000	78000	0	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	20547	7000	7000	7000	0	0
	015	Operating systems and software	0	110000	110000	3000	0	0
		Total of Item	20547	117000	117000	10000	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	2901	37000	37000	36000	0	0
		Total of Item	2901	37000	37000	36000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	9000	0	0
	003	Office supplies and equipment	629	0	0	5000	0	0
	007	Agricultural tools and equipment	12978	26000	26000	0	0	0
	009	Laboratories and Measurement Devices	0	40000	40000	3000	0	0
		Total of Item	13607	66000	66000	17000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	5000	0	0
		Total of Item	0	0	0	5000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	101150	119000	119000	0	0	0
		Total of Item	101150	119000	119000	0	0	0
		Total of Project / Treasury						
		Total of Project / Loans	390235	721000	721000	307000	0	0
		Total of Project	390235	721000	721000	307000	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program		4020 Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously)						
Project		029 Rainwater collection wells.						
Fund Source		103009 Islamic Development Bank Loan						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	0	1200000	1200000	1208000	500000	0
		Total of Item	0	1200000	1200000	1208000	500000	0
		Total of Project / Treasury						
		Total of Project / Loans	0	1200000	1200000	1208000	500000	0
		Total of Project	0	1200000	1200000	1208000	500000	0
Project		030 Rural development and women's empowerment.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	10000	10000	0	0	0
	032	Conferences, celebrations and workshops	0	50000	35000	50000	50000	50000
		Total of Item	0	60000	45000	50000	50000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	20000	15000	25000	25000	25000
		Total of Item	0	20000	15000	25000	25000	25000
3122		Inventories						
	503	Materials and supplies						
	032	Farmhouses	0	20000	15000	25000	25000	25000
		Total of Item	0	20000	15000	25000	25000	25000
		Total of Project / Treasury	0	100000	75000	100000	100000	100000
Project		704 Water harvest and improving income of poor families in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	011	Irrigation networks maintenance	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	50000	70000	50000	0	0	0
	016	Construction of excavations and wells	0	120000	120000	80000	150000	150000
		Total of Item	50000	190000	170000	80000	150000	150000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	19972	22000	10000	0	0	0
		Total of Item	19972	22000	10000	0	0	0
		Total of Project / Treasury	69972	212000	180000	130000	200000	200000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program		4020 Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously)						
Project		705 Reclamation of the lands in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	011	Irrigation networks maintenance	80000	0	0	0	0	0
		Total of Item	80000	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	116370	0	0	0	0	0
		Total of Item	116370	0	0	0	0	0
		Total of Project / Treasury	196370	0	0	0	0	0
Project		706 Reclamation of agricultural lands in Balqa' Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	0	25000	4000	0	20000	20000
	016	Construction of excavations and wells	128750	56000	56000	0	20000	20000
		Total of Item	128750	81000	60000	0	40000	40000
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	39710	0	0	0	0	0
		Total of Item	39710	0	0	0	0	0
		Total of Project / Treasury	168460	81000	60000	0	40000	40000
Project		707 Reclamation of the agricultural lands in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	66277	0	0	42000	50000	100000
		Total of Item	66277	0	0	42000	50000	100000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	036	Cameras	0	5000	5000	0	0	0
		Total of Item	0	5000	5000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	18252	0	0	0	0	0
		Total of Item	18252	0	0	0	0	0
		Total of Project / Treasury	84529	5000	5000	42000	50000	100000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4020 Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously)						
Project		710 Developmental projects for farmers in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	435	3500	1000	0	0	0
	032	Conferences, celebrations and workshops	0	6000	6000	0	0	0
	082	Marketing and promotion	0	0	0	9000	9000	8000
		Total of Item	435	9500	7000	9000	9000	8000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	18208	15000	2000	0	25000	25000
		Total of Item	18208	15000	2000	0	25000	25000
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	1500	1000	0	0	0
		Total of Item	0	1500	1000	0	0	0
		Total of Project / Treasury	18643	26000	10000	9000	34000	33000
Project		712 Protection of the valleys banks in Tafileh Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	0	43000	20000	0	0	0
	025	Protection fence construction	283861	190000	130000	170000	278000	305000
		Total of Item	283861	233000	150000	170000	278000	305000
		Total of Project / Treasury	283861	233000	150000	170000	278000	305000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4020 Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously)						
Project		716 Water harvest and improving income of poor families in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	011	Irrigation networks maintenance	90000	0	0	0	0	0
		Total of Item	90000	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	149629	183500	153000	150000	150000	150000
	016	Construction of excavations and wells	127530	76500	76000	180000	160000	160000
	025	Protection fence construction	35000	0	0	0	0	0
		Total of Item	312159	260000	229000	330000	310000	310000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	75000	46000	0	0	0
		Total of Item	0	75000	46000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	021	Fodder, fertilizers and insecticides	10000	0	0	0	0	0
		Total of Item	10000	0	0	0	0	0
		Total of Project / Treasury	412159	335000	275000	330000	310000	310000
Project		718 Agricultural projects in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	009	Laboratories and Measurement Devices	6523	6000	6000	0	0	0
		Total of Item	6523	6000	6000	0	0	0
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	35000	14000	0	0	0
		Total of Item	0	35000	14000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	40000	40000	30000	0	0	0
	003	Agricultural supplies	50000	60000	40000	80000	90000	100000
	006	Laboratories supplies and materials	2726	0	0	0	0	0
	021	Fodder, fertilizers and insecticides	36962	10000	10000	20000	20000	20000
		Total of Item	129688	110000	80000	100000	110000	120000
		Total of Project / Treasury	136211	151000	100000	100000	110000	120000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4020 Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously)						
Project		722 Agricultural projects in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	13556	13000	13000	0	0	0
		Total of Item	13556	13000	13000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	0	10000	10000
		Total of Item	0	0	0	0	10000	10000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	011	Construction of greenhouses	32000	0	0	0	0	0
	013	Construction of buildings	121783	109000	99000	10000	140000	90000
	016	Construction of excavations and wells	130500	0	0	100000	200000	300000
		Total of Item	284283	109000	99000	110000	340000	390000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	112850	69000	24000	0	0	0
		Total of Item	112850	69000	24000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	021	Fodder, fertilizers and insecticides	4244	0	0	0	0	0
	032	Farmhouses	0	67000	14000	0	0	0
		Total of Item	4244	67000	14000	0	0	0
		Total of Project / Treasury	414933	258000	150000	110000	350000	400000
Project		726 Agricultural development projects in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	51863	0	0	0	0	0
		Total of Item	51863	0	0	0	0	0
		Total of Project / Treasury	51863	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4020 Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously)						
Project		728 Reclaiming lands, agricultural development, and water harvesting in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	011	Irrigation networks maintenance	9501	0	0	0	0	0
		Total of Item	9501	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	636050	528500	500000	185000	10000	10000
		Total of Item	636050	528500	500000	185000	10000	10000
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	0	7500	0	0	0	0
	003	Agricultural supplies	40000	0	0	0	0	0
	021	Fodder, fertilizers and insecticides	0	10000	0	0	0	0
		Total of Item	40000	17500	0	0	0	0
		Total of Project / Treasury	685551	546000	500000	185000	10000	10000
Project		730 Income-generating projects for poor rural families in Mafraq governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	011	Construction of greenhouses	3796	0	0	0	0	0
		Total of Item	3796	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	25865	205500	144000	33000	100000	150000
		Total of Item	25865	205500	144000	33000	100000	150000
3122		Inventories						
	503	Materials and supplies						
	032	Farmhouses	0	32500	31000	0	0	0
		Total of Item	0	32500	31000	0	0	0
		Total of Project / Treasury	29661	238000	175000	33000	100000	150000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4020 Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously)						
Project		739 Agricultural projects to improve the income level of families in Karak Governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	1000	1000	0	10000	30000
		Total of Item	0	1000	1000	0	10000	30000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	011	Construction of greenhouses	3796	0	0	0	0	0
		Total of Item	3796	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	10000	3000	65000	60000	85000
	062	Solar cells systems and equipment	0	12000	4000	0	0	0
		Total of Item	0	22000	7000	65000	60000	85000
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	5000	0	0	0	0	0
	032	Farmhouses	0	4000	2000	20000	15000	20000
		Total of Item	5000	4000	2000	20000	15000	20000
		Total of Project / Treasury	8796	27000	10000	85000	85000	135000
Project		741 Establishing water reservoirs in Tafileh governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	37000	205500	150000	115000	225000	250000
		Total of Item	37000	205500	150000	115000	225000	250000
		Total of Project / Treasury	37000	205500	150000	115000	225000	250000
Project		742 Projects development program (lands reclamation, water harvesting Mafraq) in Mafraq governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	168000	437000	285000	159000	150000	300000
		Total of Item	168000	437000	285000	159000	150000	300000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	5000	5000	0	0	0
	062	Solar cells systems and equipment	0	60000	10000	16000	0	0
		Total of Item	0	65000	15000	16000	0	0
		Total of Project / Treasury	168000	502000	300000	175000	150000	300000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4020 Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously)						
Project		743 Women's empowerment and rural development in Zarqa governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	2000	2000	0	0	0
		Total of Item	0	2000	2000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	14836	28000	8000	5000	15000	15000
		Total of Item	14836	28000	8000	5000	15000	15000
		Total of Project / Treasury	14836	30000	10000	5000	15000	15000
Project		744 Water harvest, maintenance and rehabilitation of water sources in Ajloun governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	0	50000	50000	10000	150000	150000
	016	Construction of excavations and wells	0	200000	200000	50000	200000	200000
		Total of Item	0	250000	250000	60000	350000	350000
		Total of Project / Treasury	0	250000	250000	60000	350000	350000
Project		745 Water harvest and well drilling in Madaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	011	Irrigation networks maintenance	0	15000	5000	0	0	0
		Total of Item	0	15000	5000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	0	263000	165000	0	0	0
	031	Pavement of yards and streets	0	16000	5000	0	0	0
		Total of Item	0	279000	170000	0	0	0
		Total of Project / Treasury	0	294000	175000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4020 Enhancing sustainability and adaptability to climate change (Land Reclamation and Development previously)						
Project		746 Development projects for rural families in Tafila governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	193	Expenditure for holding fairs	0	0	0	7000	20000	20000
		Total of Item	0	0	0	7000	20000	20000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	45000	25000	0	0	0
		Total of Item	0	45000	25000	0	0	0
		Total of Project / Treasury	0	45000	25000	7000	20000	20000
		Total of Program	7581294	9469500	8421000	7421000	8377000	8488000

4025 Program The National Center for Agricultural Research

Objective of the program :

- Exploiting available agricultural resources at high efficiency and sustainable management.
- Increasing the incomes of farmers and workers in the agricultural sector and improving their living standard.
- Raising the rate of self-sufficiency of agricultural products to contribute to achieving food security.

The strategic objective related to the program :

- Promoting the use of modern technology and communication in agriculture sector.

Directorates associated with the program :

- Financial Affairs Directorate.
- Directorate of Institutional Development and HR Management.
- Agricultural Consultation and Training Centre
- Office of the Director-General.
- Directorate of Supplies and Bids.
- International Cooperation and Public Relations Unit.
- Intellectual Property Protection Unit.
- Directorate of Laboratories.
- Directorate of Horticultural Research.
- Directorate of Environmental Research and Climate Change.
- Directorate of Biotechnology Research.
- Directorate of Biodiversity Research.
- Directorate of Field Crop Research.
- Directorate of Economic and Social Studies Research
- Directorate of Water and Soil Research.
- Livestock Research Directorate
- Bee Research Directorate.
- Directorate of Administration and Support Services.
- Directorate of Plant Protection Studies.
- Directorate of Maintenance and Machinery.
- Internal Contrl Unit.

Services provided by the program :

- Preparing the plans and programs of agricultural scientific research to serve the purposes of agricultural development and achieve political agricultural goals.
- Extracting the agricultural technology appropriate for the local conditions and adopting it for livestock or agricultural production.
- Disseminating agricultural technologies, either transferred or adapted or developed, and circulate them to agricultural advisors and following up the results of their application.
- Developing the skills of specialists and agricultural and technical advisors working in the agricultural sector and holding training courses and specialized conferences.

Program's main outputs and results during the years (2026 -2028):

- Increasing support for agricultural scientific research and the development of agricultural technology from regional and international bodies by 100% annually (500% spread over five years).
- Contributing to the issuance of (7) legislations on the conservation of plant and animal biodiversity and the integrated management of natural resources.
- Concluding (25) of an annual cooperation agreement in the development of agricultural scientific research and agricultural technology.
- Increasing the number of users of the Center's services by (15%) annually.
- The percentage of research using renewable energy sources increased by (2%).
- The qualitative representation of wild plants and local breeds of food and agriculture has grown by (5%).
- Increasing the number of scientific papers of research staff working in the center by (20%) annually.

The Program's challenges :

- Insufficient financial allocations.
- World Bank loan/capital projects requirements.

Actions to address challenges and improve services provided:

- Increasing the National Centre's share of financial allocations.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (814) staff, including (649) males and (165) females

Chapter 2201 - Ministry of Agriculture

4025 Program The National Center for Agricultural Research

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	1,434,554	1,600,541	1,585,541	1,615,135	1,643,108
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,116,215	2,174,220	2,157,770	2,274,330	2,427,080
Child	854,973	1,665,360	1,652,760	1,742,040	1,859,040
Total appropriations directed for females	2,550,769	3,774,761	3,743,311	3,889,465	4,070,188
Total appropriations directed for Child	854,973	1,665,360	1,652,760	1,742,040	1,859,040

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value			
			2024	2025		2025	2026	2027	2028
1 Number of applied research in the field of modern agricultural technology	2023	29	30	37	33	35	37	39	
2 Number of adopted agricultural businesses	2023	3	3	3	3	3	3	3	

Appropriations 4025 Program The National Center for Agricultural Research Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative	
					2027	2028
Current Expenditures	7,821,419	9,022,000	8,675,000	9,002,000	9,171,000	9,330,000
601 Agricultural research administration.	7,821,419	9,022,000	8,675,000	9,002,000	9,171,000	9,330,000
Capital Expenditures	1,630,638	3,500,000	2,875,000	3,411,000	3,636,000	3,940,000
003 Agricultural Research	1,140,176	1,835,000	1,500,000	1,600,000	1,750,000	1,900,000
022 Increasing planting of irrigated wheat and barley seeds	84,028	340,000	300,000	350,000	350,000	350,000
023 Minimizing the impact of climate changes on the agricultural sector	0	100,000	75,000	75,000	100,000	100,000
024 Research for developing domestic breeds of bees, Awasi sheep and aged olives	3,448	100,000	50,000	75,000	100,000	100,000
025 Applications and Smart Solutions in Agriculture/National Center	0	100,000	50,000	75,000	100,000	100,000
026 Plants Seeds Laboratories (Esta).	261	75,000	50,000	75,000	75,000	75,000
027 National Seeds Bank	390,564	650,000	650,000	750,000	600,000	600,000
028 Agricultural Innovation Incubator	12,161	150,000	50,000	100,000	100,000	100,000
029 Agricultural and Livestock Development	0	150,000	150,000	0	0	0
030 Artificial insemination center for sheep	0	0	0	150,000	200,000	300,000
031 Growing three new crops	0	0	0	11,000	11,000	15,000
032 Vital Enemies Production Center	0	0	0	150,000	250,000	300,000
Program / Treasury	1,630,638	3,500,000	2,875,000	3,411,000	3,636,000	3,940,000
Total Program	9,452,057	12,522,000	11,550,000	12,413,000	12,807,000	13,270,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 2201 - Ministry of Agriculture

(In JDs)

Program : 4025 - The National Center for Agricultural Research								
Activity : 601 - Agricultural research administration.								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	9703	11000	0	0	0	0
	102	Unclassified Employees	1239317	1255000	1235000	1200000	1190000	1180000
	103	Comprehensive Contract Employees	73320	150000	10000	0	0	0
	105	Personal Cost of Living Allowance	1036221	1057000	1041000	1020000	1015000	1010000
	106	Family Cost of Living Allowance	104295	113000	110000	105000	103000	101000
	110	Overtime Allowance	2822	50000	0	0	0	0
	111	Additional Allowance	1527409	1587000	1570000	1500000	1475000	1450000
	113	Transportation Allowance	184816	250000	250000	250000	265000	280000
	114	Transport Allowance	71027	150000	150000	150000	160000	170000
	115	Field Visit Allowance	44606	50000	50000	50000	50000	50000
	116	Employees' Bonuses	1654648	1700000	1700000	1800000	1800000	1800000
	120	Contract Employees	365723	391000	391000	400000	405000	410000
	121	Fixed-term Contract Employees	0	282000	282000	472000	615000	750000
		Total	6313907	7046000	6789000	6947000	7078000	7201000
2121		Social Security Contributions						
	301	Social Security	763224	850000	800000	875000	890000	905000
		Total	763224	850000	800000	875000	890000	905000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	30762	40000	40000	45000	46000	47000
	203	Water	19534	40000	35000	35000	36000	37000
	204	Electricity	181114	200000	190000	205000	210000	215000
	205	Fuels	173202	270000	260000	270000	275000	278000
	001	Heating	36960	70000	70000	70000	71000	72000
	002	Saloon vehicles	45540	100000	90000	100000	102000	103000
	003	Transport vehicles and heavy equipment	90702	100000	100000	100000	102000	103000
	206	Maintenance of Machines, furniture and accessories	33576	35000	35000	37000	38000	39000
	207	Maintenance of vehicles, equipment and accessories	57408	50000	50000	55000	56000	57000
	208	Repair and maintenance of buildings and accessories	31168	50000	40000	40000	41000	42000
	209	Stationery, Publications and Office Supplies	24631	40000	35000	40000	41000	42000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	35701	40000	40000	45000	47000	49000
	211	Cleaning services and supplies including cleaning contracts	17165	100000	100000	110000	110000	110000
	212	Insurance	38299	100000	100000	100000	105000	110000
	213	Official Travel Missions	31698	50000	50000	50000	50000	50000
	214	Goods and services expenses	69918	106000	106000	143000	143000	143000
	001	Events and hospitality	0	5000	5000	5000	5000	5000
	008	Advertisements and subscriptions	14485	20000	20000	22000	22000	22000
	013	Services, security and guarding contracts	50914	60000	60000	95000	95000	95000
	028	Professional services expenditures	0	6000	6000	6000	6000	6000
	084	Fees and licenses	0	5000	5000	5000	5000	5000
	121	Administrative expenses	4519	10000	10000	10000	10000	10000
		Total	744176	1121000	1081000	1175000	1198000	1219000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	112	5000	5000	5000	5000	5000
		Total	112	5000	5000	5000	5000	5000
		Total of Activity	7821419	9022000	8675000	9002000	9171000	9330000
		Total of Program	7821419	9022000	8675000	9002000	9171000	9330000
		Total of Chapter	53895664	58791000	57004000	57809000	57508000	58211000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program 4025 The National Center for Agricultural Research								
Project		003 Agricultural Research						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	34205	50000	50000	50000	50000	50000
		Total of Item	34205	50000	50000	50000	50000	50000
	502	Wages						
	001	Wages	418335	450000	450000	450000	450000	450000
		Total of Item	418335	450000	450000	450000	450000	450000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	170321	250000	140000	175000	225000	250000
		Total of Item	170321	250000	140000	175000	225000	250000
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	10793	30000	30000	30000	30000	30000
	008	Qualification and training expenses	23440	60000	30000	40000	40000	40000
	009	Fees	28186	65000	30000	30000	30000	30000
	013	Services contracts	5076	150000	50000	100000	110000	120000
	032	Conferences, celebrations and workshops	922	10000	10000	10000	10000	10000
	036	Computerization and automation operations expenses	14161	15000	15000	15000	15000	15000
	118	Repayment of due claims	68274	60000	60000	60000	0	0
		Total of Item	150852	390000	225000	285000	235000	245000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	004	Agricultural studies	16471	50000	40000	40000	40000	40000
		Total of Item	16471	50000	40000	40000	40000	40000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program 4025 The National Center for Agricultural Research								
Project		003 Agricultural Research						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	0	0	0	10000	10000	10000
	010	Construction of irrigation networks	0	25000	15000	20000	35000	45000
	013	Construction of buildings	0	5000	5000	50000	110000	140000
	016	Construction of excavations and wells	0	35000	15000	50000	125000	150000
		Total of Item	0	65000	35000	130000	280000	345000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	12499	20000	20000	20000	20000	20000
	003	Office supplies and equipment	9695	20000	20000	20000	20000	20000
	007	Agricultural tools and equipment	71429	75000	75000	75000	80000	85000
	009	Laboratories and Measurement Devices	0	0	0	25000	25000	25000
	012	Air Conditioners	5600	0	0	0	0	0
	023	Electrical devices and equipment	3939	15000	15000	15000	15000	15000
	062	Solar cells systems and equipment	0	20000	10000	10000	20000	20000
		Total of Item	103162	150000	140000	165000	180000	185000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	140000	140000	75000	0	0
	008	Tractors	0	70000	70000	0	0	0
		Total of Item	0	210000	210000	75000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	974	20000	10000	10000	0	0
		Total of Item	974	20000	10000	10000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	38601	50000	50000	50000	60000	70000
	006	Laboratories supplies and materials	41689	50000	50000	50000	60000	70000
	019	Spare parts supplies	2181	20000	20000	20000	20000	20000
	021	Fodder, fertilizers and insecticides	163385	80000	80000	100000	150000	175000
		Total of Item	245856	200000	200000	220000	290000	335000
		Total of Project / Treasury	1140176	1835000	1500000	1600000	1750000	1900000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program 4025 The National Center for Agricultural Research								
Project		022 Increasing planting of irrigated wheat and barley seeds						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	16815	20000	20000	20000	20000	20000
		Total of Item	16815	20000	20000	20000	20000	20000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	15000	15000	15000	15000	15000
		Total of Item	0	15000	15000	15000	15000	15000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	004	Agricultural studies	1475	30000	30000	30000	30000	30000
		Total of Item	1475	30000	30000	30000	30000	30000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	42324	150000	150000	150000	150000	150000
		Total of Item	42324	150000	150000	150000	150000	150000
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	25000	25000	25000	25000	25000
	021	Fodder, fertilizers and insecticides	23414	100000	60000	110000	110000	110000
		Total of Item	23414	125000	85000	135000	135000	135000
		Total of Project / Treasury	84028	340000	300000	350000	350000	350000
Project		023 Minimizing the impact of climate changes on the agricultural sector						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	25000	20000	0	0	0
		Total of Item	0	25000	20000	0	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	10000	15000	15000
	013	Services contracts	0	0	0	25000	35000	35000
	015	Operating systems and software	0	5000	5000	0	0	0
		Total of Item	0	5000	5000	35000	50000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	5000	5000	5000	5000	5000
	005	Meteorology devices	0	65000	45000	0	0	0
	007	Agricultural tools and equipment	0	0	0	35000	45000	45000
		Total of Item	0	70000	50000	40000	50000	50000
		Total of Project / Treasury	0	100000	75000	75000	100000	100000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program 4025 The National Center for Agricultural Research								
Project 024 Research for developing domestic breeds of bees, Awasi sheep and aged olives								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	3088	50000	25000	25000	50000	50000
	006	Laboratories supplies and materials	360	25000	15000	25000	25000	25000
	021	Fodder, fertilizers and insecticides	0	25000	10000	25000	25000	25000
		Total of Item	3448	100000	50000	75000	100000	100000
		Total of Project / Treasury	3448	100000	50000	75000	100000	100000
Project 025 Applications and Smart Solutions in Agriculture/National Center								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	25000	10000	20000	25000	25000
		Total of Item	0	25000	10000	20000	25000	25000
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	30000	15000	20000	30000	30000
		Total of Item	0	30000	15000	20000	30000	30000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	15000	10000	10000	15000	15000
	023	Electrical devices and equipment	0	30000	15000	25000	30000	30000
		Total of Item	0	45000	25000	35000	45000	45000
		Total of Project / Treasury	0	100000	50000	75000	100000	100000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program		4025 The National Center for Agricultural Research						
Project		026 Plants Seeds Laboratories (Esta).						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	2000	2000	2000	2000	2000
	008	Qualification and training expenses	0	0	0	10000	10000	10000
	009	Fees	0	0	0	30000	30000	30000
	013	Services contracts	261	3000	3000	13000	13000	13000
	015	Operating systems and software	0	18000	13000	5000	5000	5000
		Total of Item	261	23000	18000	60000	60000	60000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	5000	5000	1000	2000	2000
	009	Laboratories and Measurement Devices	0	40000	20000	10000	10000	10000
	012	Air Conditioners	0	2000	2000	1000	0	0
		Total of Item	0	47000	27000	12000	12000	12000
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	0	5000	5000	3000	3000	3000
		Total of Item	0	5000	5000	3000	3000	3000
		Total of Project / Treasury	261	75000	50000	75000	75000	75000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program 4025 The National Center for Agricultural Research								
Project		027 National Seeds Bank						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	0	50000	50000	0	0	0
		Total of Item	0	50000	50000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	10000	20000	20000	10000	10000	10000
		Total of Item	10000	20000	20000	10000	10000	10000
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	25000	25000	25000	0	0	0
		Total of Item	25000	25000	25000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	004	Agricultural studies	0	25000	25000	0	0	0
	014	Studies, researches and design	92784	25000	25000	0	0	0
		Total of Item	92784	50000	50000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	100000	80000	80000	0	0	0
		Total of Item	100000	80000	80000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	30000	10000	10000	0	0	0
	003	Office supplies and equipment	30360	50000	50000	5000	5000	5000
	007	Agricultural tools and equipment	50000	50000	50000	635000	535000	535000
	009	Laboratories and Measurement Devices	0	40000	40000	0	0	0
	023	Electrical devices and equipment	0	30000	30000	0	0	0
	043	Electric elevator	50000	100000	100000	0	0	0
	062	Solar cells systems and equipment	0	40000	40000	0	0	0
		Total of Item	160360	320000	320000	640000	540000	540000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	950	50000	50000	50000	0	0
		Total of Item	950	50000	50000	50000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	25000	25000	50000	50000	50000
	006	Laboratories supplies and materials	320	30000	30000	0	0	0
	019	Spare parts supplies	1150	0	0	0	0	0
		Total of Item	1470	55000	55000	50000	50000	50000
		Total of Project / Treasury	390564	650000	650000	750000	600000	600000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program 4025 The National Center for Agricultural Research								
Project 028 Agricultural Innovation Incubator								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	408	15000	5000	10000	10000	10000
		Total of Item	408	15000	5000	10000	10000	10000
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	45000	15000	30000	30000	30000
		Total of Item	0	45000	15000	30000	30000	30000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	9413	45000	15000	30000	30000	30000
	023	Electrical devices and equipment	2340	45000	15000	30000	30000	30000
		Total of Item	11753	90000	30000	60000	60000	60000
		Total of Project / Treasury	12161	150000	50000	100000	100000	100000
Project 029 Agricultural and Livestock Development								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	256	Fish Farming Development	0	50000	50000	0	0	0
	257	IVF for sheep	0	50000	50000	0	0	0
	258	Planting crops	0	50000	50000	0	0	0
		Total of Item	0	150000	150000	0	0	0
		Total of Project / Treasury	0	150000	150000	0	0	0
Project 030 Artificial insemination center for sheep								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	60000	80000	150000
		Total of Item	0	0	0	60000	80000	150000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	60000	80000	100000
		Total of Item	0	0	0	60000	80000	100000
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	0	0	0	30000	40000	50000
		Total of Item	0	0	0	30000	40000	50000
		Total of Project / Treasury	0	0	0	150000	200000	300000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program 4025 The National Center for Agricultural Research								
Project 031 Growing three new crops								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	7000	7000	11000
		Total of Item	0	0	0	7000	7000	11000
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	0	0	3000	3000	3000
	021	Fodder, fertilizers and insecticides	0	0	0	1000	1000	1000
		Total of Item	0	0	0	4000	4000	4000
		Total of Project / Treasury	0	0	0	11000	11000	15000
Project 032 Vital Enemies Production Center								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	150000	0	0
		Total of Item	0	0	0	150000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	0	150000	150000
		Total of Item	0	0	0	0	150000	150000
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	0	0	0	0	100000	150000
		Total of Item	0	0	0	0	100000	150000
		Total of Project / Treasury	0	0	0	150000	250000	300000
		Total of Program	1630638	3500000	2875000	3411000	3636000	3940000

4030 Program Upgrading agricultural guidance services

Objective of the program :

- Raising awareness of modern agricultural methods and using modern technology systems.
- Training and qualifying supervisory staff and orientation towards specialized guidance.
- Developing field guidance system.
- Developing methods of guidance and orientation towards electronic guidance.
- Electronic documentation of plant and animal wealth holdings and facilitation of access to information.
- Ensuring that agricultural guidance is closely interrelated with scientific and agricultural research at all levels.

The strategic objective related to the program :

- Developing the business environment in the agricultural sector.
- Improving the quality of rural life and enhancing food security.
- Developing opportunities for food industries and agricultural marketing and enhancing the competitiveness of agricultural exports.

Directorates associated with the program :

- Directorate of Guidance Programs.
- Directorate of Farmer Training and Awareness.
- Possessions & Agricultural Records Documentation Directorate.

Services provided by the program :

- Preparation and implementation of guidance programmes in all the Kingdom's governorates in accordance with the needs of the governorate and the prevailing agricultural pattern.
- Preparation and implementation of field schools in all governorates of the Kingdom.
- Developing and implementing Kingdom-wide awareness-raising campaigns to combat pests.
- Evaluation of the field's indicative programmes and dissemination of their results.
- Ensuring the requirements for the implementation of training programmes in various governorates.
- Preparation and implementation of training programmes in accordance with the needs of extension personnel and farmers at the governorate level.
- Identification of the training needs of agricultural guides and technicians.
- Documenting holdings of plant and livestock farmers through electronic application.
- Providing guidance and advisory services to farmers through extension departments spread across the Kingdom's governorates and provinces.

Program's main outputs and results during the years (2026 -2028):

- Training (1000) farmers annually within farmers' field schools.
- Training (333) farmers annually using virtual training systems technologies.
- Training (480) farmers annually within guidance programs and training courses.
- Registering and activating (5000) agricultural holdings annually.
- Preparing instructions for organizing guidance work.
- Preparing a study to evaluate guidance services.

The Program's challenges :

- Lack of cadres.
- Lack of specialized technical competencies.
- Lack of awareness among farmers of the importance of training and modern technologies.

Actions to address challenges and improve services provided:

- Holding specialized technical courses for supervisory staff.
- Private sector participation in the provision of extension services.
- Development of virtual training programs.
- Establishing partnerships with international and regional organizations to finance guidance programs for guides and farmers.
- Purchasing services to operate and develop the interactive guidance platform.

The needs of both genders:

- To strengthen women's role in the agricultural sector through targeted mentoring programmes that contribute to the removal of both sexes barriers which prevents rural women from participating in the agricultural sector. This plan will focus on actively and equally involving women in guidance services in order to achieve the goal of integrating both sexes into the agricultural sector, ensuring effective development planning based on equality and preventing the marginalization of any segment of society. This will be achieved by involving women in all guidance tools, training, and raising awareness for them. Accordingly, 20% of rural women have been identified as part of the total target groups, given that rural women are not isolated from the challenges facing the agricultural sector and climate change, which has negatively impacted productivity. Therefore, we must work to enhance and develop the skills of female farmers - rural women - to enable them to face these challenges.

Staff working in the program :

This program is implemented through the Ministry's staff.

Chapter 2201 - Ministry of Agriculture

4030 Program Upgrading agricultural guidance services

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	133,708	338,400	267,900	763,750	223,250
Child	102,415	259,200	205,200	585,000	171,000
Total appropriations directed for females	133,708	338,400	267,900	763,750	223,250
Total appropriations directed for Child	102,415	259,200	205,200	585,000	171,000

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value			
			2024	2025		2025	2026	2027	2028
1 Number of registered holdings activated. (thousand possessions)	2024	45000	45000	75000	75000	90000	95000	100000	
2 Number of training courses through the field school approach implemented annually	2024	50	50	50	50	50	50	50	
3 Farmers' training through extension programmes and training courses (number of farmers).	2023	480	480	480	480	480	480	480	
4 Number of farmers trained using virtual reality technologies annually	2025	0	0	333	333	333	333	333	
5 Number of virtual systems and platforms on which farmers were trained annually	2024	2	2	4	4	4	4	4	

Appropriations 4030 Program Upgrading agricultural guidance services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	284,485	720,000	500,000	570,000	1,625,000	475,000
001 Developing agricultural guidance system	284,485	569,000	400,000	290,000	1,325,000	325,000
002 Smart applications and solutions in Agriculture.	0	151,000	100,000	280,000	300,000	150,000
Program / Treasury	284,485	720,000	500,000	570,000	1,625,000	475,000
Total Program	284,485	720,000	500,000	570,000	1,625,000	475,000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program 4030 Upgrading agricultural guidance services								
Project		001 Developing agricultural guidance system						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	20000	20000	20000
		Total of Item	0	0	0	20000	20000	20000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	66825	100000	100000	125000	125000	125000
		Total of Item	66825	100000	100000	125000	125000	125000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	30000	0	0
		Total of Item	0	0	0	30000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	340000	171000	0	1000000	0
		Total of Item	0	340000	171000	0	1000000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	34185	0	0	0	0	0
	007	Agricultural tools and equipment	24657	5000	5000	35000	35000	35000
	023	Electrical devices and equipment	19600	0	0	0	0	0
		Total of Item	78442	5000	5000	35000	35000	35000
	506	Vehicles and Equipment						
	002	Field vehicles	65500	60000	60000	0	0	0
		Total of Item	65500	60000	60000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	73718	64000	64000	70000	145000	145000
		Total of Item	73718	64000	64000	70000	145000	145000
		Total of Project / Treasury	284485	569000	400000	290000	1325000	325000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 2201 Ministry of Agriculture

(In JDs)

Program		4030 Upgrading agricultural guidance services						
Project		002 Smart applications and solutions in Agriculture.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	0	0	130000	150000	0
	015	Operating systems and software	0	118000	77000	120000	120000	120000
		Total of Item	0	118000	77000	250000	270000	120000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	33000	23000	30000	30000	30000
		Total of Item	0	33000	23000	30000	30000	30000
		Total of Project / Treasury	0	151000	100000	280000	300000	150000
		Total of Program	284485	720000	500000	570000	1625000	475000
		Total of Chapter / Treasury	24194608	33744000	30241000	29385000	36309000	34917000
		Total of Chapter / Loans	390235	3656000	2941000	4815000	3860000	1300000
		Total of Chapter	24584843	37400000	33182000	34200000	40169000	36217000

Capital Expenditures Distributed According to Governorates

Chapter : 2201 Ministry of Agriculture

(In JDs)

Governorate		Estimated 2026	Indicative 2027	Indicative 2028
21	Irbid Governorate	185,000	10,000	10,000
22	Mafraq Governorate	445,000	710,000	985,000
23	Jerash Governorate	355,000	570,000	570,000
24	Ajloun Governorate	70,000	410,000	410,000
31	The Capital Governorate	541,000	707,000	706,000
32	Balqa' Governorate	140,000	250,000	260,000
33	Zarqa Governorate	213,000	245,000	175,000
34	Ma'daba Governorate	110,000	350,000	400,000
41	Karak Governorate	505,000	560,000	688,000
42	Ma'an Governorate	220,000	429,000	408,000
43	Tafileh Governorate	506,000	878,000	955,000
44	Aqaba Governorate	200,000	225,000	175,000
Total		3,490,000	5,344,000	5,742,000