

## Chapter : 1801 Ministry of Tourism and Antiquities

**Creation :** In 1953, the Kingdom's first tourism supervisory office was created. Its responsibility was to provide services to pilgrims visiting Jerusalem. It evolved into the "Tourism Authority" in 1960. In 1967, the Royal Decree was issued to raise the tourism authority to the rank of Ministry until the Tourism Law No. (20) of 1988 by which the Ministry of Tourism and Antiquities led tourism development in partnership with the private sector to maximize the development returns derived from tourism.

**Vision :** Pioneering ministry in leading, supporting and developing sustainable tourism to enhance its role in the national economy and Jordanian society.

**Mission :** Leading tourism development in partnership with the private sector and the local community to maximize the economic and social returns derived from tourism by employing the Kingdom's rich and diverse archaeological, natural, and cultural heritage in a sustainable manner that reflects Jordan's identity and enriches the visitor experience and the lives of Jordanians.

**Legal Framework :** Tourism Law No. (20) for the year 1988, and amendments thereto.

**Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :**

**First Priority :**

- Increasing number of tourists.

**Key procedures to achieve the first priority :**

- Implementing marketing and promotional activities for target markets in line with each market's tourism interests.
- Marketing religious tourism, exhibition tourism, educational, cultural, therapeutic and film tourism.
- Participation in mobile tourism exhibitions and international exhibitions.
- Preparing and developing new media content to market local tourism experiences on global platforms..

**First Priority Outcomes :**

- (6.901) million tourists during the year 2026.
- (7.218) million tourists during 2027.
- (7.550) million tourists during the year 2028.

**First priority-related program :**

- Encouraging the national tourism.

**Second Priority :**

- Increasing the tourism income.

**Key procedures to achieve the second priority :**

- Increased attraction of casual and low-cost airlines.
- Increasing the number of destinations and the number of flights to Jordan.
- Targeting new markets of importance to alleviate the problem of seasonal demand for tourism.

**Second Priority Outcomes :**

- Targeting to achieve (6.036) billion dinars in tourism income in 2026.
- Targeting to achieve (6.574) billion dinars in tourism income in 2027.
- Targeting to achieve (7.159) billion dinars in tourism income in 2028.

**Second priority-related program :**

- Developing enabling environment for the tourism sector.

**Third Priority :**

- Employment and recruitment in the tourism sector.

**Key procedures to achieve the third priority :**

- Training job seekers in the tourism sector.
- Training service providers and tourism experiences.
- Training and rehabilitating workers in the tourism sector.
- Training and qualifying the Ministry's employees.

**Third Priority Outcomes :**

- The number of workers in the sector reached (58.3) thousand for the year 2026.
- The number of workers in the sector reached (59.5) thousand for the year 2027.
- The number of workers in the sector reached (60.8) thousand for the year 2028.
- Training and rehabilitation of (1,100) job seekers, service providers, tourism experiences, and workers in the tourism sector for the year 2026.
- Training and rehabilitation of (1100) job seekers, service providers, tourism experiences, and workers in the tourism sector for the year 2027.
- Training and rehabilitation of (1100) job seekers, service providers, tourism experiences, and workers in the tourism sector for the year 2028.
- Training (140) Ministry employees for the year 2026.
- Training (150) Ministry employees for the year 2027.
- Training (160) Ministry employees for the year 2028.

**Third priority-related program :**

- Encouraging the national tourism.
- Developing enabling environment for the tourism sector.

**Priority of the needs of both genders, youth and persons with disabilities :**

- Raising the efficiency of workers from service providers and communities, and developing their professional skills in working within the tourism sector.
- Integration and empowerment of persons with disabilities in the tourism sector.
- Integrating and empowering women in employment within the tourism sector.

**Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :**

- Implementing the principle of equal employment opportunities for both females in the tourism sector.
- Implementing specialized and qualitative training programs to raise the efficiency of workers of persons with disabilities to enter the labor market.
- Developing career pathways for employees of the Ministry and workers in the tourism sector.
- Stimulating women and activating their leadership role in the tourism sector through the Ministry's rehabilitation and training programs.
- Encouraging women to participate in promotional campaigns for tourist sites.

**The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso**

- Empowering communities through investment opportunities in youth-oriented tourist sites and community women.
- Increasing the number of tourist sites equipped to receive persons with disabilities.
- Upgrading the readiness of tourist and archaeological sites and improving their infrastructure.
- Strengthening tourism services in visitor centers and developing accessibility for persons with disabilities.
- Updating legislation and laws and establishing investment-attractive systems that will further and effectively increase women's participation in the tourism sector.

**Priority-related program of the needs of both genders, youth and persons with disabilities :**

- Developing enabling environment for the tourism sector.
- Promotion of national tourism.

**Priority of climate change :**

- Implementation of recommendations to combat climate change.
- Implementing the Framework Law on Waste Management No. (16) of 2020.

**Key procedures to achieve climate change-related priority :**

- Preparing environmental tourism classification standards for hotel establishments and tourist restaurants and disseminating them to establishments.
- Raising awareness of the tourism sector's action plan to reduce emissions and adapt to the impacts of climate change.
- Partnering with all tourism sectors and local communities to work on waste management.

**The following outcomes are expected to be achieved for the priority of climate change :**

- Increasing the number of establishments obtaining environmental certificates.
- Encouraging tourism companies to adopt environmentally friendly practices.
- Increasing the attractiveness of the tourism sector for tourists who care about the environment.

**Program of climate change-related priority :**

- Promotion of national tourism.
- Developing enabling environment for the tourism sector.

#### **Tasks of the Ministry / Department :**

- Preserving tourist sites, developing these sites and investing in them directly and indirectly, including organizing and managing them and supervising the implementation of infrastructure and basic construction in them.
- Approving the practice of tourism professions and activities, classifying them in accordance with the provisions of the Tourism Law and the regulations issued pursuant thereto, and supervising them with the aim of organizing and developing them to raise the level of services provided to tourists.
- Issuing permits for tourism services provided in tourist facilities and places, organizing and supervising them, and organizing all matters related to them in accordance with a system issued for this purpose.
- Facilitating transactions related to tourists in cooperation with the relevant authorities and tourism organizations inside and outside the Kingdom, and providing them with comfort and care.
- Developing, implementing and supervising comprehensive tourism advertising programmes and marketing and promoting tourism to the Kingdom in cooperation with the relevant authorities.
- Concluding tourism agreements with regional and international tourism organizations and bodies with the approval of the Cabinet.
- Regulating, sponsoring and encouraging investment in the tourism sector in accordance with the general policy established by the Council.
- Encouraging, organizing and sponsoring domestic tourism and tourism investment, and organizing tourism programs for this purpose with the aim of introducing citizens to the Kingdom's landmarks.
- Working to provide the human resources and technical capabilities necessary for tourism professions to raise the level of performance and efficiency in these professions, in cooperation with relevant local and international institutions, organizations, and bodies.
- Preparing special studies and research to develop and grow tourism professions.
  
- Developing tourism products, enhancing their competitiveness, and supporting local initiatives related to empowering local communities, women and youth.
- Regulating tourism of various types in the Kingdom, granting approvals to provide tourism activities and services related to it, and supervising, monitoring and developing them.
- Supervising the level of tourism services provided by specialized tourism transport companies and reporting any violation of the provisions of relevant legislation to the Land Transport Regulatory Commission.
- Establishing an annual calendar of events, festivals, tourism, artistic and cultural activities in the Kingdom, their locations and dates, in coordination with the public and private sectors, provided that this calendar is made available electronically and in easy forms.
- Carrying out any other work related to tourism decided by the Council.

#### **The National objectives that the Ministry / Department contributes to achieving :**

- Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investments.
- Reducing unemployment rates and provide decent job opportunities.

#### **The most important issues and challenges facing the Ministry / Department :**

- Seasonal tourism.
- Employment in the tourism sector.
- Lack of qualified human resources (public/private sector).
- Air connectivity with target markets.
- Land connectivity between tourist sites.
- Competitiveness with regional countries.
- Extending the length of stay for tourists.
- The impact of the regional political situation on Jordan.

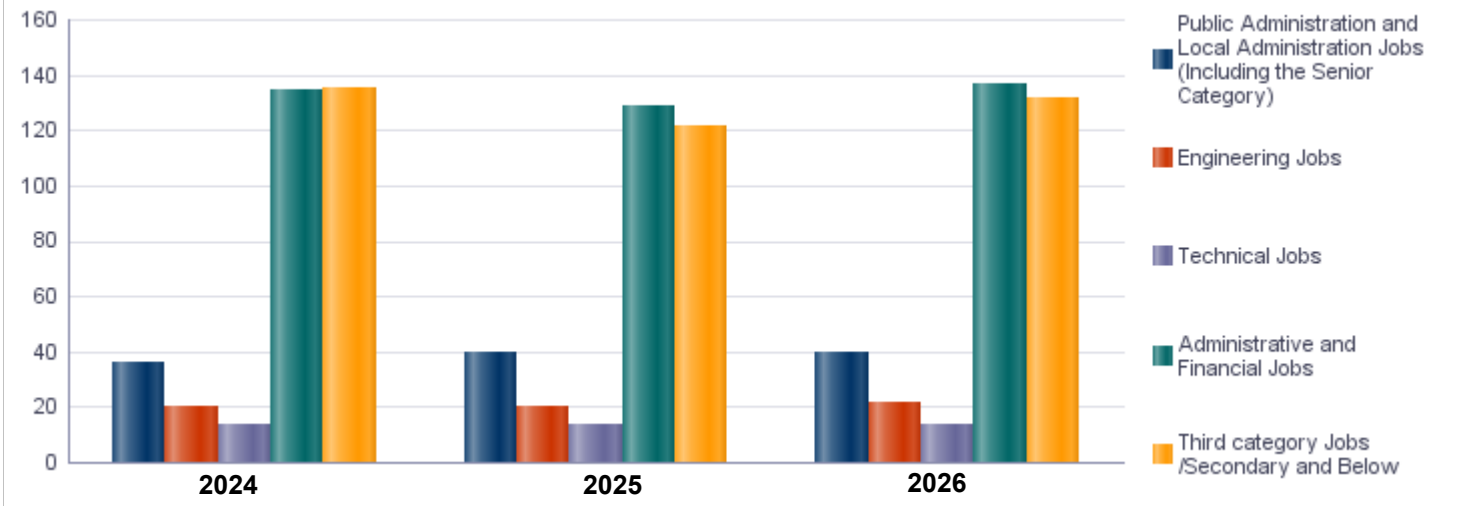
## Chapter : 1801 Ministry of Tourism and Antiquities

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2024	2025	2025	2026	2027	2028	
				1 - Developing the infrastructure to manage and operate tourist sites.	1	Number of sites available for operation in tourist sites.	2024	105	105	140
2 - Increasing the competitiveness of Jordan's tourism product globally.	1	Total number of tourists/ million tourists.	2023	6.354	6.108	5.533	6.597	6.901	7.218	7.550
	2	Total tourism income/Billion JDs.	2023	5.234	5.131	5.488	5.543	6.036	6.574	7.159
	3	Percentage of tourism sector's contribution to GDP.	2023	14.6%	13.3%	13.9%	13.8%	-	-	-
3 - Improving the quality of services provided by the Ministry to the tourism sector.	1	Total number of employees in the tourism sector/thousand.	2023	54.9	56.3	58	57	58.3	59.5	60.8
	2	Number of new tourist destinations.	2023	35	35	38	38	-	-	-
	3	Number of targeted for training from the providers and tourism experiences	2023	952	1000	1100	1100	1100	1100	1100
	4	Number of beneficiaries of domestic tourism promotion programs(Urdon Jannah ) /thousand.	2023	136	311.8	200	220	230	240	250

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and Leadership	22	14	36	24	16	40	24	16	40
Engineering Jobs	Engineering jobs	11	9	20	11	9	20	12	10	22
Technical Jobs	Technical jobs	14	0	14	14	0	14	14	0	14
Administrative and Financial Jobs	Administrative and financial	73	61	134	68	60	128	73	63	136
Third category Jobs /Secondary and Below	Support jobs (Office Boy, D	95	40	135	83	38	121	89	42	131
<b>Total</b>		<b>215</b>	<b>124</b>	<b>339</b>	<b>200</b>	<b>123</b>	<b>323</b>	<b>212</b>	<b>131</b>	<b>343</b>
<b>Total Cost of Salaries</b>		1984686	911485	2896171	2205228	1012772	3218000	2248401	1032599	3281000



### Most notable information about the Ministry/Department/Unit

No.	Description	2022	2023	2024	2025	2026
1	Tourism income (million JDs).	4123	5234	5131	5543	6036
2	Number of tourists to the Kingdom from various nationalities ( million).	5.049	6.354	6.108	6.597	6.901
3	Number of beneficiaries of domestic tourism promotion programs ( Urdon Janna).	200000	136000	311840	220000	230000
4	Number of beneficiaries of training from researchers, service providers and tourism experiences.	500	952	1000	1100	1100
5	Number of employees working in the tourism sector.	54764	54900	56321	57000	58300
6	Number of tourists via low-cost aviation.		445856	182254	112000	285000

## Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
3201	601	Administrative and Support Services	5149395	5747000	5495000	6056000	6121000	6178000
	Total of Program		5149395	5747000	5495000	6056000	6121000	6178000
Total			5149395	5747000	5495000	6056000	6121000	6178000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
3205	001	National tourism promotion program administration	5113330	4900000	4900000	6750000	6500000	6500000
	007	Data management roadmap for the Ministry of Tourism and Antiquities	0	0	0	250000	250000	250000
	Total of Program		5113330	4900000	4900000	7000000	6750000	6750000
3210	003	The project for rehabilitation of the infrastructure in the tourism sites.	43000	1250000	1200000	1000000	1000000	1000000
	004	Development and Improvement of Services in the Tourism Sites Projects	449840	800000	600000	2750000	2250000	2250000
	008	Rehabilitating and Developing Visitors' Centers.	104523	500000	450000	600000	650000	700000
	009	Supporting the projects of Jordan Tourism Board	48183991	55000000	55000000	50000000	53000000	57000000
	010	Al-Karak gate tourism project/ Al berkeh	0	0	0	500000	0	0
	011	Integrated Tourism Project	0	0	0	500000	500000	500000
	701	Rehabilitating and developing tourist sites in Irbid governorate	165000	0	0	50000	20000	20000
	702	Rehabilitating and developing tourist sites in Jerash governorate	15688	190000	150000	111000	310000	510000
	703	Rehabilitating and developing tourist sites in Ajloun governorate	0	30000	25000	70000	300000	200000
	704	Rehabilitating and developing tourist sites in Ma'daba governorate	39000	5000	5000	80000	80000	80000
	705	Rehabilitating and developing tourist sites in Karak governorate	32605	15000	15000	350000	280000	280000
	706	Rehabilitating and developing tourist sites in Ma'an governorate	22770	20000	15000	50000	130000	130000
	707	Rehabilitating and developing tourist sites in Tafileh governorate	130000	0	0	150000	150000	150000
	710	Rehabilitating and developing tourist sites in Balqa' governorate	86872	210000	170000	0	120000	240000
	714	Rehabilitating and developing tourism sites in Mafraq Governorate	5000	25000	20000	10000	60000	70000
	715	Rehabilitating and developing tourism sites in the Capital	1210	100000	50000	70000	135000	135000
	716	Developing tourism sites and services in Aqaba Governorate	0	25000	15000	0	0	0
	717	Training and qualifying and activities and events for the tourism sector in Jerash governorate	50365	0	0	0	0	0
718	Tourist activities and events in Zarqa governorate.	10000	35000	30000	63000	10000	5000	
Total of Program		49339864	58205000	57745000	56354000	58995000	63270000	
Total			54453194	63105000	62645000	63354000	65745000	70020000

# Overall Summary of Expenditures for Chapter 1801- Ministry of Tourism and Antiquities

for the Years 2024 - 2028

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	5,149,395	5,747,000	5,495,000	6,056,000	561,000	6,121,000	6,178,000
Capital Expenditure	54,453,194	63,105,000	62,645,000	63,354,000	709,000	65,745,000	70,020,000
<b>Total current and capital expenditure</b>	<b>59,602,589</b>	<b>68,852,000</b>	<b>68,140,000</b>	<b>69,410,000</b>	<b>1,270,000</b>	<b>71,866,000</b>	<b>76,198,000</b>

## Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

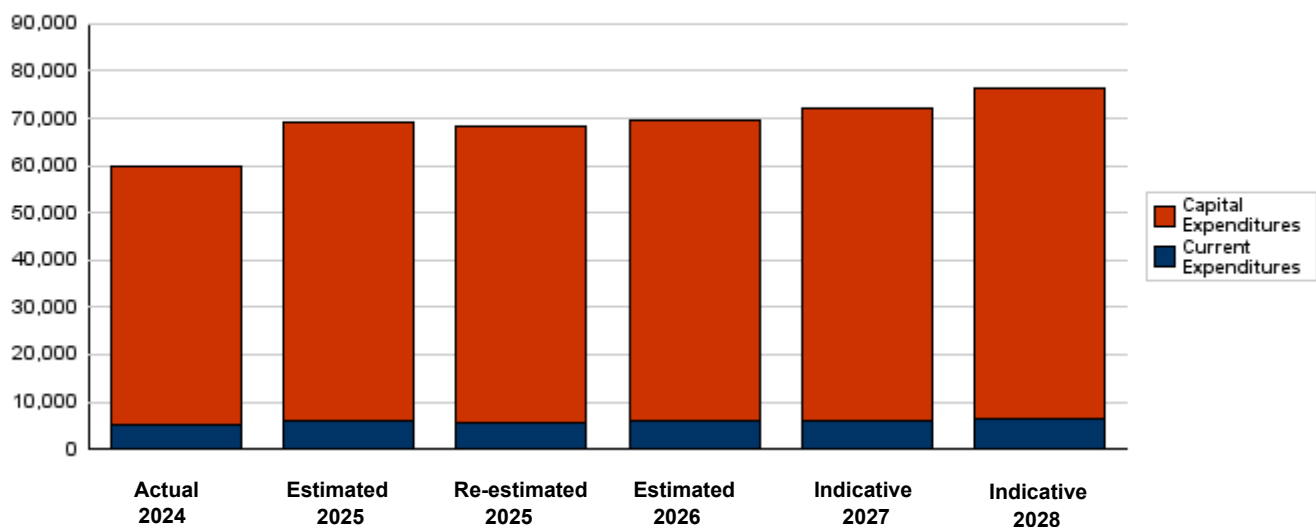
### Current expenditure :

- Current expenses increased by (561) thousand JDs, which came as a result of the following:-
- Compensation of employees group increased by (305) thousand JDs in order to cover the natural annual increase in salaries, and to cover the cost of vacancies, new jobs, and the rest of the appointments and transfers.
- The Ministry's various operating expenditures increased by (121) thousand JDs, it focused on electricity, water, fuel, and expenses for goods and services
- Other expenditures increased by (135) thousand JDs, concentrated on the Tourist Sites Management Committee.

### Capital expenditure :

- Capital expenditures increased by (709) thousand JDs as a result of the increase in some projects and the decrease in some, as follows:
- The allocations for the project to improve and develop services in tourist sites increased by (2.15) million JDs.
- The allocations for the National Tourism Promotion Program Management Project increased by (1.85) million JDs.
- Creating new projects worth (1.25) million JDs.
- The allocations for capital projects for the governorates increased by (509) thousand JDs.
- Allocations for the project to rehabilitate and develop visitor centers increased by (150) thousand JDs.
- Allocations for the Tourism Promotion Authority's projects support project decreased by (5) million JDs.
- Allocations for the infrastructure rehabilitation project in tourist sites decreased by (200) thousand JDs.

( Thousands of JDs ) Graph of the current and capital expenditures for the years 2024 - 2028



## Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	20939	19000	8000	7000	6000	5000
	102	Unclassified Employees	461194	480000	420000	418000	416000	414000
	103	Comprehensive Contract Employees	175395	150000	147000	0	0	0
	105	Personal Cost of Living Allowance	450740	465000	415000	413000	411000	409000
	106	Family Cost of Living Allowance	41425	51000	40000	39000	38000	37000
	110	Overtime Allowance	0	0	0	25000	25000	25000
	111	Additional Allowance	370050	405000	350000	348000	346000	344000
	113	Transportation Allowance	80460	85000	82000	87000	88000	89000
	114	Transport Allowance	34472	45000	43000	53000	54000	55000
	116	Employees' Bonuses	689524	775000	775000	775000	775000	775000
	120	Contract Employees	202415	200000	200000	210000	215000	220000
	121	Fixed-term Contract Employees	0	138000	126000	500000	532000	565000
		<b>Total</b>	<b>2526614</b>	<b>2813000</b>	<b>2606000</b>	<b>2875000</b>	<b>2906000</b>	<b>2938000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	369557	405000	370000	406000	412000	418000
		<b>Total</b>	<b>369557</b>	<b>405000</b>	<b>370000</b>	<b>406000</b>	<b>412000</b>	<b>418000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	135225	170000	170000	180000	180000	180000
	202	Telecommunications Services	16213	30000	27000	30000	32000	33000
	203	Water	45392	45000	45000	60000	62000	64000
	204	Electricity	132034	150000	150000	175000	180000	182000
	205	Fuels	94843	90000	90000	115000	122000	125000
	206	Maintenance of Machines, furniture and acc	4964	5000	5000	6000	7000	8000
	207	Maintenance of vehicles, equipment and acc	39690	30000	30000	30000	31000	32000
	208	Repair and maintenance of buildings and acc	9270	10000	10000	10000	11000	12000
	209	Stationery, Publications and Office Supplies	19927	15000	15000	20000	20000	20000
	210	Substances and raw materials (medicines, cl	7920	8000	8000	10000	11000	12000
	211	Cleaning services and supplies including cle	55620	60000	60000	65000	65000	65000
	212	Insurance	18997	35000	28000	30000	32000	34000
	213	Official Travel Missions	72108	75000	75000	89000	90000	91000
	214	Goods and services expenses	398179	431000	431000	445000	450000	454000
		<b>Total</b>	<b>1050382</b>	<b>1154000</b>	<b>1144000</b>	<b>1265000</b>	<b>1293000</b>	<b>1312000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public institution	1183673	1325000	1325000	1450000	1450000	1450000
		<b>Total</b>	<b>1183673</b>	<b>1325000</b>	<b>1325000</b>	<b>1450000</b>	<b>1450000</b>	<b>1450000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	3969	9000	9000	19000	19000	19000
	305	Non-Employees' Bonuses	15200	41000	41000	41000	41000	41000
		<b>Total</b>	<b>19169</b>	<b>50000</b>	<b>50000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>
		<b>Total of Chapter</b>	<b>5149395</b>	<b>5747000</b>	<b>5495000</b>	<b>6056000</b>	<b>6121000</b>	<b>6178000</b>

# Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	165047	253000	238000	200000	180000	180000
	512	Operating and Sustaining Expenditures	51066688	56265000	55885000	57503000	59815000	64020000
		<b>Total</b>	<b>51231735</b>	<b>56518000</b>	<b>56123000</b>	<b>57703000</b>	<b>59995000</b>	<b>64200000</b>
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	0	5000000	5000000	4000000	4000000	4000000
		<b>Total</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>4000000</b>	<b>4000000</b>	<b>4000000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	29644	80000	80000	700000	600000	600000
		<b>Total</b>	<b>29644</b>	<b>80000</b>	<b>80000</b>	<b>700000</b>	<b>600000</b>	<b>600000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	2605438	262000	197000	274000	580000	650000
		<b>Total</b>	<b>2605438</b>	<b>262000</b>	<b>197000</b>	<b>274000</b>	<b>580000</b>	<b>650000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	36377	70000	70000	50000	50000	50000
	506	Vehicles and Equipment	0	325000	325000	320000	0	0
		<b>Total</b>	<b>36377</b>	<b>395000</b>	<b>395000</b>	<b>370000</b>	<b>50000</b>	<b>50000</b>
3141		Lands						
	507	Lands	550000	850000	850000	307000	520000	520000
		<b>Total</b>	<b>550000</b>	<b>850000</b>	<b>850000</b>	<b>307000</b>	<b>520000</b>	<b>520000</b>
		<b>Total of Chapter</b>	<b>54453194</b>	<b>63105000</b>	<b>62645000</b>	<b>63354000</b>	<b>65745000</b>	<b>70020000</b>

**Appropriations directed for females and child according to chapter : 1801 Ministry of Tourism and Antiquities**

( In JDs )

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>Females</b>	<b>911,485</b>	<b>1,012,772</b>	<b>1,032,599</b>	<b>1,044,244</b>	<b>1,056,203</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations distributed according to population index</b>					
<b>Females</b>	<b>26,652,016</b>	<b>30,847,980</b>	<b>31,080,630</b>	<b>32,217,560</b>	<b>34,235,740</b>
<b>Child</b>	<b>20,414,310</b>	<b>23,628,240</b>	<b>23,806,440</b>	<b>24,677,280</b>	<b>26,223,120</b>
<b>Total appropriations directed for females</b>	<b>27,563,501</b>	<b>31,860,752</b>	<b>32,113,229</b>	<b>33,261,804</b>	<b>35,291,943</b>
<b>Total appropriations directed for Child</b>	<b>20,414,310</b>	<b>23,628,240</b>	<b>23,806,440</b>	<b>24,677,280</b>	<b>26,223,120</b>

## Chapter 1801 - Ministry of Tourism and Antiquities

### 3201 Program Administration and Support Services

#### Objective of the program :

This program aims at developing the institutional capacities in the Ministry, improving the quality of services provided to the tourism sector and providing logistic and operational supplies to ensure the continuity of the Ministry's work.

#### The strategic objective related to the program :

Improving the quality of the services provided by the ministry to the tourism sector.

#### Directorates associated with the program :

- Directorate of Information Technology.
- Directorate of Planning and Studies.
- Directorate of Finance and Administrative Affairs.
- Directorate of Human Resources and Institutional Performance Development.
- Internal Control Unit.
- Legal Affairs Unit.
- Strategy Implementation Monitoring Unit.
- Media and Public Relations Unit.

#### Services provided by the program :

- Providing human resources.
- Providing necessary studies and research.

#### Program's main outputs and results during the years (2026 -2028):

- Developing services to ensure efficient performance and achievement of strategic objectives.
- Providing qualified and trained personnel to work in the Ministry.

#### The Program's challenges :

- Lack of human resources.
- High costs of technology and limited competencies available.

#### Actions to address challenges and improve services provided:

- Enhancing the efficiency of employees through their training and development in order to ensure the efficiency of performance and the achievement of strategic objectives.
- Raising electronic readiness with entities and partners in cooperation with the Ministry of Digital Economy and Entrepreneurship.

#### The needs of both genders:

- Providing an integrated electronic system for management, protection and organization to serve all visitors to tourist sites.
- Stimulating women's leadership role in the tourism sector through the Ministry's rehabilitation and training programmes.

#### Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with ( 197 ) staff, including ( 135 ) males and ( 62 ) females .

#### Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
<b>Females</b>	<b>911,485</b>	<b>1,012,772</b>	<b>1,032,599</b>	<b>1,044,244</b>	<b>1,056,203</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations directed according to population index</b>					
<b>Females</b>	<b>1,059,015</b>	<b>1,188,630</b>	<b>1,304,250</b>	<b>1,317,410</b>	<b>1,326,340</b>
<b>Child</b>	<b>811,161</b>	<b>910,440</b>	<b>999,000</b>	<b>1,009,080</b>	<b>1,015,920</b>
<b>Total appropriations directed for females</b>	<b>1,970,500</b>	<b>2,201,402</b>	<b>2,336,849</b>	<b>2,361,654</b>	<b>2,382,543</b>
<b>Total appropriations directed for Child</b>	<b>811,161</b>	<b>910,440</b>	<b>999,000</b>	<b>1,009,080</b>	<b>1,015,920</b>

#### Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value			
			2024	2025		2025	2026	2027	2028
1 Percentage of the Ministry's employees satisfaction.	2023	78%	78%	82%	80%	82%	85%	90%	
2 Percentage of females to males employees enrolled in training courses.	2023	50%	50%	50%	50%	50%	50%	50%	
3 Percentage of female supervisory positions at the Ministry of Tourism and Antiquities.	2023	37%	38%	40%	39%	40%	45%	50%	
4 Number of e-services provided to customers.	2023	14	14	20	18	20	21	22	

**Chapter 1801 - Ministry of Tourism and Antiquities**

**3201 Program Administration and Support Services**

**Appropriations 3201 Program Administration and Support Services Per Activities and Projects**

**(In JDs)**

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>Current Expenditures</b>	5,149,395	5,747,000	5,495,000	6,056,000	6,121,000	6,178,000
601   Administrative and Support Services	5,149,395	5,747,000	5,495,000	6,056,000	6,121,000	6,178,000
<b>Capital Expenditures</b>	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	5,149,395	5,747,000	5,495,000	6,056,000	6,121,000	6,178,000

Program : 3201 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	20939	19000	8000	7000	6000	5000
	102	Unclassified Employees	461194	480000	420000	418000	416000	414000
	103	Comprehensive Contract Employees	175395	150000	147000	0	0	0
	105	Personal Cost of Living Allowance	450740	465000	415000	413000	411000	409000
	106	Family Cost of Living Allowance	41425	51000	40000	39000	38000	37000
	110	Overtime Allowance	0	0	0	25000	25000	25000
	111	Additional Allowance	370050	405000	350000	348000	346000	344000
	113	Transportation Allowance	80460	85000	82000	87000	88000	89000
	114	Transport Allowance	34472	45000	43000	53000	54000	55000
	116	Employees' Bonuses	689524	775000	775000	775000	775000	775000
	120	Contract Employees	202415	200000	200000	210000	215000	220000
	121	Fixed-term Contract Employees	0	138000	126000	500000	532000	565000
		<b>Total</b>	<b>2526614</b>	<b>2813000</b>	<b>2606000</b>	<b>2875000</b>	<b>2906000</b>	<b>2938000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	369557	405000	370000	406000	412000	418000
		<b>Total</b>	<b>369557</b>	<b>405000</b>	<b>370000</b>	<b>406000</b>	<b>412000</b>	<b>418000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	135225	170000	170000	180000	180000	180000
	202	Telecommunications Services	16213	30000	27000	30000	32000	33000
	203	Water	45392	45000	45000	60000	62000	64000
	204	Electricity	132034	150000	150000	175000	180000	182000
	205	Fuels	94843	90000	90000	115000	122000	125000
		001 Heating	15000	17000	17000	20000	21000	21000
		002 Saloon vehicles	61843	53000	53000	74000	79000	81000
		003 Transport vehicles and heavy equipment	18000	20000	20000	21000	22000	23000
	206	Maintenance of Machines, furniture and accessories	4964	5000	5000	6000	7000	8000
	207	Maintenance of vehicles, equipment and accessories	39690	30000	30000	30000	31000	32000
	208	Repair and maintenance of buildings and accessories	9270	10000	10000	10000	11000	12000
	209	Stationery, Publications and Office Supplies	19927	15000	15000	20000	20000	20000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	7920	8000	8000	10000	11000	12000
	211	Cleaning services and supplies including cleaning contracts	55620	60000	60000	65000	65000	65000
	212	Insurance	18997	35000	28000	30000	32000	34000
	213	Official Travel Missions	72108	75000	75000	89000	90000	91000
	214	Goods and services expenses	398179	431000	431000	445000	450000	454000
		001 Events and hospitality	11973	17000	17000	20000	30000	40000
		058 Judicial compensations	386206	414000	414000	425000	420000	414000
		<b>Total</b>	<b>1050382</b>	<b>1154000</b>	<b>1144000</b>	<b>1265000</b>	<b>1293000</b>	<b>1312000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1183673	1325000	1325000	1450000	1450000	1450000
		102 Commission of tourist sites management *	1183673	1325000	1325000	1450000	1450000	1450000
		<b>Total</b>	<b>1183673</b>	<b>1325000</b>	<b>1325000</b>	<b>1450000</b>	<b>1450000</b>	<b>1450000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	3969	9000	9000	19000	19000	19000
	305	Non-Employees' Bonuses	15200	41000	41000	41000	41000	41000
		<b>Total</b>	<b>19169</b>	<b>50000</b>	<b>50000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>
		<b>Total of Activity</b>	<b>5149395</b>	<b>5747000</b>	<b>5495000</b>	<b>6056000</b>	<b>6121000</b>	<b>6178000</b>
		<b>Total of Program</b>	<b>5149395</b>	<b>5747000</b>	<b>5495000</b>	<b>6056000</b>	<b>6121000</b>	<b>6178000</b>
		<b>Total of Chapter</b>	<b>5149395</b>	<b>5747000</b>	<b>5495000</b>	<b>6056000</b>	<b>6121000</b>	<b>6178000</b>

\* Disbursement from this item shall not exceed the amount provided to the Public Treasury in accordance with the provisions of the applicable Government Department and Units Import Law.

\*\* Disbursement from this item shall not exceed the amount of tax payable on Ryanair.

**3205 Program Promoting national tourism**

**Objective of the program :**

The program aims at creating comprehensive tourism product through enriching the tourism experience of the visitor with distinguished activities and events reflecting Jordan's identity.

**The strategic objective related to the program :**

Increasing the competitiveness of Jordan's tourism product globally.

**Directorates associated with the program :**

- Directorate of Human Resources and Institutional Performance Development.
- Directorate of Tourism Product Development
- Directorate of Communication and International Cooperation.
- Directorates of tourism in the governorates.

**Services provided by the program :**

- Developing tourism services and sites
- Conducting the necessary studies and research to develop tourism products and experiences.
- Developing institutional work and building the capabilities of workers in the tourism sector.
- Promoting and advertising tourism products and experiences.
- Training job seekers, service providers and tourism experiences.

**Program's main outputs and results during the years (2026 -2028):**

- High quality tourism services.
- New tourism products and experiences that meet the needs of different segments of visitors.

**The Program's challenges :**

- Regional instability and political tensions that have had a direct impact on the number of visitors from outside Jordan.
- Reduced airline flights to destinations in Jordan and higher costs, which weakens Jordan's international competitiveness.

**Actions to address challenges and improve services provided:**

- Activating domestic tourism through the Domestic Tourism Promotion Program (Jannah).
- Increasing incentives for airlines and targeting new markets.

**The needs of both genders:**

- Working to facilitate the participation of persons with disabilities to work in the tourism sector by providing them with the necessary training.
- Motivating women to participate in promotional campaigns for tourist sites.
- Enhancing tourism services in visitor centers and developing accessibility for persons with disabilities.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 126 ) staff, including ( 65 ) males and ( 61 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	2,403,265	2,303,000	3,290,000	3,172,500	3,172,500
Child	1,840,799	1,764,000	2,520,000	2,430,000	2,430,000
<b>Total appropriations directed for females</b>	<b>2,403,265</b>	<b>2,303,000</b>	<b>3,290,000</b>	<b>3,172,500</b>	<b>3,172,500</b>
<b>Total appropriations directed for Child</b>	<b>1,840,799</b>	<b>1,764,000</b>	<b>2,520,000</b>	<b>2,430,000</b>	<b>2,430,000</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Training job seekers, service providers and tourism experiences	2023	952	1000	1100	1100	1100	1100	1100
2 Number of beneficiaries of the domestic tourism promotion programs (Urdu Jannah)/ thousand.	2023	136	311.8	200	220	230	240	250
3 Percentage of participants' satisfaction with domestic tourism promotion programs (Urdu Jannah).	2023	76%	82%	85%	85%	90%	92%	95%

**Chapter 1801 - Ministry of Tourism and Antiquities**

**3205 Program Promoting national tourism**

**Appropriations 3205 Program Promoting national tourism Per Activities and Projects**

**(In JDs)**

<b>Activities and Projects</b>		<b>Actual 2024</b>	<b>Estimated 2025</b>	<b>Re-estimated 2025</b>	<b>Estimated 2026</b>	<b>Indicative 2027</b>	<b>Indicative 2028</b>
<b>Current Expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Expenditures</b>		<b>5,113,330</b>	<b>4,900,000</b>	<b>4,900,000</b>	<b>7,000,000</b>	<b>6,750,000</b>	<b>6,750,000</b>
<b>001</b>	National tourism promotion program administration	5,113,330	4,900,000	4,900,000	6,750,000	6,500,000	6,500,000
<b>007</b>	Data management roadmap for the Ministry of Tourism and Antiquities	0	0	0	250,000	250,000	250,000
<b>Program / Treasury</b>		<b>5,113,330</b>	<b>4,900,000</b>	<b>4,900,000</b>	<b>7,000,000</b>	<b>6,750,000</b>	<b>6,750,000</b>
<b>Total Program</b>		<b>5,113,330</b>	<b>4,900,000</b>	<b>4,900,000</b>	<b>7,000,000</b>	<b>6,750,000</b>	<b>6,750,000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Program 3205 Promoting national tourism								
Project		001 National tourism promotion program administration						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	146047	150000	150000	50000	30000	30000
		<b>Total of Item</b>	146047	150000	150000	50000	30000	30000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	447212	400000	400000	500000	500000	500000
	015	Operating systems and software	82775	200000	200000	200000	200000	200000
	017	Promotion, advertising and awareness	224305	400000	400000	250000	350000	350000
	035	Technical and administrative support	109130	50000	50000	75000	0	0
	155	Maintaining the Jordan Museum	287840	300000	300000	900000	300000	300000
	156	Urdon_Janna	3200000	2075000	2075000	3450000	3950000	3950000
		<b>Total of Item</b>	4351262	3425000	3425000	5375000	5300000	5300000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	29644	20000	20000	50000	50000	50000
	009	Statistical surveys studies	0	60000	60000	650000	550000	550000
		<b>Total of Item</b>	29644	80000	80000	700000	600000	600000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	34949	45000	45000	30000	30000	30000
	006	Public safety devices and equipment	1428	25000	25000	20000	20000	20000
		<b>Total of Item</b>	36377	70000	70000	50000	50000	50000
	506	Vehicles and Equipment						
	001	Saloon cars	0	75500	75500	90000	0	0
	003	Pick-up vehicles	0	175000	175000	150000	0	0
	007	Tank trucks	0	69500	69500	75000	0	0
	010	Motorcycles	0	5000	5000	5000	0	0
		<b>Total of Item</b>	0	325000	325000	320000	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	550000	850000	850000	255000	520000	520000
		<b>Total of Item</b>	550000	850000	850000	255000	520000	520000
		<b>Total of Project / Treasury</b>	5113330	4900000	4900000	6750000	6500000	6500000
Project		007 Data management roadmap for the Ministry of Tourism and Antiquities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	0	0	0	150000	150000	150000
	015	Operating systems and software	0	0	0	100000	100000	100000
		<b>Total of Item</b>	0	0	0	250000	250000	250000
		<b>Total of Project / Treasury</b>	0	0	0	250000	250000	250000
		<b>Total of Program</b>	5113330	4900000	4900000	7000000	6750000	6750000

**3210 Program Developing an enabling environment for the tourism sector**

**Objective of the program :**

The program basically aims at creating sustainable investment-stimulating environment through the development and rehabilitation of tourism sites.

**The strategic objective related to the program :**

Developing the infrastructure to manage and operate tourist sites.

**Directorates associated with the program :**

- Directorate of Site Management and Development.
- Directorate of Tourism Product Development.
- Directorates of tourism in the governorates.
- Directorate of Investment and Local Community Empowerment.
- Urban Heritage Unit.
- Directorate of Tourism Sector Regulation.

**Services provided by the program :**

- Developing tourism services and sites
- establishing visitors center
- protecting and promoting the legacy
- conduct statistical studies and surveys to serve the Jordanian tourism map.

**Program's main outputs and results during the years (2026 -2028):**

- Improving tourism services provided through the development and rehabilitation of personnel working in the tourism sector.
- Improving the infrastructure of the tourist sites.

**The Program's challenges :**

- Regional instability and political tensions that have had a direct impact on the number of visitors from outside Jordan.

**Actions to address challenges and improve services provided:**

- Continuing to support the tourism sector to mitigate the impact of the sector.
- Increasing the number of foreign visitors coming to the Kingdom through low-cost flights and targeting new markets.

**The needs of both genders:**

- Increasing the number of tourist sites qualified to serve the elderly and persons with disabilities.

**Staff working in the program :**

The program is implemented the Ministry's staff..

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	23,189,736	27,356,350	26,486,380	27,727,650	29,736,900
Child	17,762,351	20,953,800	20,287,440	21,238,200	22,777,200
<b>Total appropriations directed for females</b>	<b>23,189,736</b>	<b>27,356,350</b>	<b>26,486,380</b>	<b>27,727,650</b>	<b>29,736,900</b>
<b>Total appropriations directed for Child</b>	<b>17,762,351</b>	<b>20,953,800</b>	<b>20,287,440</b>	<b>21,238,200</b>	<b>22,777,200</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of tourist sites eligible to serve elderly tourists and persons with disabilities	2023	6	6	8	7	8	9	10
2 Number of visitors arriving through low-cost charter flight support/thousand	2023	445.856	182.254	272	112	285	300	315

**Appropriations 3210 Program Developing an enabling environment for the tourism sector Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	49,339,864	58,205,000	57,745,000	56,354,000	58,995,000	63,270,000

**Chapter 1801 - Ministry of Tourism and Antiquities**

**3210 Program Developing an enabling environment for the tourism sector**

<b>Appropriations 3210 Program Developing an enabling environment for the tourism sector Per Activities and Projects (In JDs)</b>							
<b>Activities and Projects</b>	<b>Actual 2024</b>	<b>Estimated 2025</b>	<b>Re-estimated 2025</b>	<b>Estimated 2026</b>	<b>Indicative 2027 2028</b>		
003	The project for rehabilitation of the infrastructure in the tourism sites.	43,000	1,250,000	1,200,000	1,000,000	1,000,000	1,000,000
004	Development and Improvement of Services in the Tourism Sites Projects	449,840	800,000	600,000	2,750,000	2,250,000	2,250,000
008	Rehabilitating and Developing Visitors' Centers.	104,523	500,000	450,000	600,000	650,000	700,000
009	Supporting the projects of Jordan Tourism Board	48,183,991	55,000,000	55,000,000	50,000,000	53,000,000	57,000,000
010	Al-Karak gate tourism project/ Al berkeh	0	0	0	500,000	0	0
011	Integrated Tourism Project	0	0	0	500,000	500,000	500,000
701	Rehabilitating and developing tourist sites in Irbid governorate	165,000	0	0	50,000	20,000	20,000
702	Rehabilitating and developing tourist sites in Jerash governorate	15,688	190,000	150,000	111,000	310,000	510,000
703	Rehabilitating and developing tourist sites in Ajloun governorate	0	30,000	25,000	70,000	300,000	200,000
704	Rehabilitating and developing tourist sites in Ma'daba governorate	39,000	5,000	5,000	80,000	80,000	80,000
705	Rehabilitating and developing tourist sites in Karak governorate	32,605	15,000	15,000	350,000	280,000	280,000
706	Rehabilitating and developing tourist sites in Ma'an governorate	22,770	20,000	15,000	50,000	130,000	130,000
707	Rehabilitating and developing tourist sites in Tafileh governorate	130,000	0	0	150,000	150,000	150,000
710	Rehabilitating and developing tourist sites in Balqa' governorate	86,872	210,000	170,000	0	120,000	240,000
714	Rehabilitating and developing tourism sites in Mafraq Governorate	5,000	25,000	20,000	10,000	60,000	70,000
715	Rehabilitating and developing tourism sites in the Capital	1,210	100,000	50,000	70,000	135,000	135,000
716	Developing tourism sites and services in Aqaba Governorate	0	25,000	15,000	0	0	0
717	Training and qualifying and activities and events for the tourism sector in Jerash governorate	50,365	0	0	0	0	0
718	Tourist activities and events in Zarqa governorate.	10,000	35,000	30,000	63,000	10,000	5,000
<b>Program / Treasury</b>		<b>49,339,864</b>	<b>58,205,000</b>	<b>57,745,000</b>	<b>56,354,000</b>	<b>58,995,000</b>	<b>63,270,000</b>
<b>Total Program</b>		<b>49,339,864</b>	<b>58,205,000</b>	<b>57,745,000</b>	<b>56,354,000</b>	<b>58,995,000</b>	<b>63,270,000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

<b>Program</b> 3210 Developing an enabling environment for the tourism sector								
<b>Project</b> 003 The project for rehabilitation of the infrastructure in the tourism sites.								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	131	Tourism services development	43000	1250000	1200000	1000000	1000000	1000000
<b>Total of Item</b>			<b>43000</b>	<b>1250000</b>	<b>1200000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>
<b>Total of Project / Treasury</b>			<b>43000</b>	<b>1250000</b>	<b>1200000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>
<b>Project</b> 004 Development and Improvement of Services in the Tourism Sites Projects								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	550000	550000	550000
	131	Tourism services development	449840	800000	600000	700000	700000	700000
	273	Developing and upgrading the area surrounding the Baptism.	0	0	0	1500000	1000000	1000000
<b>Total of Item</b>			<b>449840</b>	<b>800000</b>	<b>600000</b>	<b>2750000</b>	<b>2250000</b>	<b>2250000</b>
<b>Total of Project / Treasury</b>			<b>449840</b>	<b>800000</b>	<b>600000</b>	<b>2750000</b>	<b>2250000</b>	<b>2250000</b>
<b>Project</b> 008 Rehabilitating and Developing Visitors' Centers.								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	131	Tourism services development	0	0	0	600000	650000	700000
	219	Rehabilitation and development of the Makkaur area	104523	500000	450000	0	0	0
<b>Total of Item</b>			<b>104523</b>	<b>500000</b>	<b>450000</b>	<b>600000</b>	<b>650000</b>	<b>700000</b>
<b>Total of Project / Treasury</b>			<b>104523</b>	<b>500000</b>	<b>450000</b>	<b>600000</b>	<b>650000</b>	<b>700000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Program		3210 Developing an enabling environment for the tourism sector						
Project		009 Supporting the projects of Jordan Tourism Board						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	150000	0	0	0	0	0
	131	Tourism services development	3983991	0	0	0	0	0
	192	Expo Exhibition	2500000	2000000	2000000	0	0	0
	216	Incubator for Tourism Sector Development and Improvement	0	0	0	500000	500000	500000
	241	Linking Jordan to destinations exporting tourism aerospace marketing campaigns (regular, exhibitor, low cost).	29000000	33000000	33000000	22100000	23500000	25000000
	242	Development of tourism experiences and products	5250000	5000000	5000000	0	0	0
	243	Launching campaigns to promote Jordan's tourism product.	5000000	10000000	10000000	0	0	0
	282	Developing tourism experiences	0	0	0	2300000	3000000	4500000
	283	Tourism marketing campaigns	0	0	0	21100000	22000000	23000000
		<b>Total of Item</b>	<b>45883991</b>	<b>50000000</b>	<b>50000000</b>	<b>46000000</b>	<b>49000000</b>	<b>53000000</b>
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	013	Jordan Tourism Board	0	5000000	5000000	4000000	4000000	4000000
		<b>Total of Item</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>4000000</b>	<b>4000000</b>	<b>4000000</b>
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	2200000	0	0	0	0	0
	074	Developing the architectural and urban heritage	100000	0	0	0	0	0
		<b>Total of Item</b>	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>48183991</b>	<b>55000000</b>	<b>55000000</b>	<b>50000000</b>	<b>53000000</b>	<b>57000000</b>
Project		010 Al-Karak gate tourism project/ Al berkeh						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	131	Tourism services development	0	0	0	500000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>
Project		011 Integrated Tourism Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	131	Tourism services development	0	0	0	500000	500000	500000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Program		3210 Developing an enabling environment for the tourism sector						
Project		701 Rehabilitating and developing tourist sites in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	0	0	20000	20000	20000
	156	Urdon_Janna	0	0	0	30000	0	0
		<b>Total of Item</b>	0	0	0	50000	20000	20000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	155000	0	0	0	0	0
	015	Restoration, qualification and development of Sites	10000	0	0	0	0	0
		<b>Total of Item</b>	165000	0	0	0	0	0
		<b>Total of Project / Treasury</b>	165000	0	0	50000	20000	20000
Project		702 Rehabilitating and developing tourist sites in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	20000	20000	25000	30000	40000
		<b>Total of Item</b>	0	20000	20000	25000	30000	40000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	15688	170000	130000	34000	280000	470000
		<b>Total of Item</b>	15688	170000	130000	34000	280000	470000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	52000	0	0
		<b>Total of Item</b>	0	0	0	52000	0	0
		<b>Total of Project / Treasury</b>	15688	190000	150000	111000	310000	510000
Project		703 Rehabilitating and developing tourist sites in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	10000	10000	20000	50000	50000
	156	Urdon_Janna	0	0	0	50000	150000	150000
		<b>Total of Item</b>	0	10000	10000	70000	200000	200000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	077	Rehabilitation and development of pathways	0	20000	15000	0	100000	0
		<b>Total of Item</b>	0	20000	15000	0	100000	0
		<b>Total of Project / Treasury</b>	0	30000	25000	70000	300000	200000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Program 3210 Developing an enabling environment for the tourism sector								
Project 704 Rehabilitating and developing tourist sites in Ma'daba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	19000	0	0	0	0	0
	039	Cultural and arts festivals and events	0	5000	5000	30000	30000	80000
		<b>Total of Item</b>	19000	5000	5000	30000	30000	80000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	20000	0	0	50000	50000	0
		<b>Total of Item</b>	20000	0	0	50000	50000	0
		<b>Total of Project / Treasury</b>	39000	5000	5000	80000	80000	80000
Project 705 Rehabilitating and developing tourist sites in Karak governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	15000	15000	0	0	0
		<b>Total of Item</b>	0	15000	15000	0	0	0
	512	Operating and Sustaining Expenditures						
	131	Tourism services development	0	0	0	180000	130000	100000
		<b>Total of Item</b>	0	0	0	180000	130000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	32605	0	0	170000	150000	180000
		<b>Total of Item</b>	32605	0	0	170000	150000	180000
		<b>Total of Project / Treasury</b>	32605	15000	15000	350000	280000	280000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Program		3210 Developing an enabling environment for the tourism sector						
Project		706 Rehabilitating and developing tourist sites in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	19000	20000	15000	0	0	0
		<b>Total of Item</b>	<b>19000</b>	<b>20000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	1625	0	0	0	0	0
	039	Cultural and arts festivals and events	0	0	0	20000	100000	100000
	156	Urdon_Janna	0	0	0	30000	30000	30000
		<b>Total of Item</b>	<b>1625</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>130000</b>	<b>130000</b>
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	2145	0	0	0	0	0
		<b>Total of Item</b>	<b>2145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>22770</b>	<b>20000</b>	<b>15000</b>	<b>50000</b>	<b>130000</b>	<b>130000</b>
Project		707 Rehabilitating and developing tourist sites in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	150000	150000	150000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	90000	0	0	0	0	0
	025	Cases and compensations fees	40000	0	0	0	0	0
		<b>Total of Item</b>	<b>130000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>130000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Program 3210 Developing an enabling environment for the tourism sector								
Project 710 Rehabilitating and developing tourist sites in Balqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	58000	48000	0	0	0
		<b>Total of Item</b>	0	58000	48000	0	0	0
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	13992	40000	40000	0	40000	80000
	131	Tourism services development	2880	40000	30000	0	0	0
	156	Urdon_Janna	0	0	0	0	40000	80000
	242	Development of tourism experiences and products	0	0	0	0	40000	80000
		<b>Total of Item</b>	16872	80000	70000	0	120000	240000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	70000	72000	52000	0	0	0
		<b>Total of Item</b>	70000	72000	52000	0	0	0
		<b>Total of Project / Treasury</b>	86872	210000	170000	0	120000	240000
Project 714 Rehabilitating and developing tourism sites in Mafraq Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	029	Guidance signs	0	10000	10000	0	0	0
		<b>Total of Item</b>	0	10000	10000	0	0	0
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	5000	15000	10000	10000	60000	70000
		<b>Total of Item</b>	5000	15000	10000	10000	60000	70000
		<b>Total of Project / Treasury</b>	5000	25000	20000	10000	60000	70000
Project 715 Rehabilitating and developing tourism sites in the Capital								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	20000	20000	10000	20000	20000
	131	Tourism services development	1210	80000	30000	60000	115000	115000
		<b>Total of Item</b>	1210	100000	50000	70000	135000	135000
		<b>Total of Project / Treasury</b>	1210	100000	50000	70000	135000	135000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

<b>Program</b> 3210 Developing an enabling environment for the tourism sector								
<b>Project</b> 716 Developing tourism sites and services in Aqaba Governorate								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	25000	15000	0	0	0
<b>Total of Item</b>			0	25000	15000	0	0	0
<b>Total of Project / Treasury</b>			0	25000	15000	0	0	0
<b>Project</b> 717 Training and qualifying and activities and events for the tourism sector in Jerash governorate								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	365	0	0	0	0	0
	110	Jerash Festival for Culture and Arts	50000	0	0	0	0	0
<b>Total of Item</b>			50365	0	0	0	0	0
<b>Total of Project / Treasury</b>			50365	0	0	0	0	0
<b>Project</b> 718 Tourist activities and events in Zarqa governorate.								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	10000	30000	25000	0	0	0
	039	Cultural and arts festivals and events	0	5000	5000	10000	10000	5000
	156	Urdon_Janna	0	0	0	33000	0	0
<b>Total of Item</b>			10000	35000	30000	43000	10000	5000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	0	0	20000	0	0
<b>Total of Item</b>			0	0	0	20000	0	0
<b>Total of Project / Treasury</b>			10000	35000	30000	63000	10000	5000
<b>Total of Program</b>			49339864	58205000	57745000	56354000	58995000	63270000
<b>Total of Chapter</b>			54453194	63105000	62645000	63354000	65745000	70020000

## Capital Expenditures Distributed According to Governorates

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Governorate		Estimated 2026	Indicative 2027	Indicative 2028
21	Irbid Governorate	50,000	20,000	20,000
22	Mafraq Governorate	10,000	60,000	70,000
23	Jerash Governorate	111,000	310,000	510,000
24	Ajloun Governorate	70,000	300,000	200,000
31	The Capital Governorate	70,000	135,000	135,000
32	Balqa' Governorate	0	120,000	240,000
33	Zarqa Governorate	63,000	10,000	5,000
34	Ma'daba Governorate	80,000	80,000	80,000
41	Karak Governorate	350,000	280,000	280,000
42	Ma'an Governorate	50,000	130,000	130,000
43	Tafileh Governorate	150,000	150,000	150,000
44	Aqaba Governorate	0	0	0
<b>Total</b>		<b>1,004,000</b>	<b>1,595,000</b>	<b>1,820,000</b>