

## Chapter : 1702 Ministry of Planning and International Cooperation/Department of Statistics

- Creation :** The Department of Statistics was established in 1949. It is considered one of the early institutions which were established after the declaration of the Kingdom's independence in 1946.
- Vision :** Pioneering in the efficient and effective leadership of the Jordanian statistical system.
- Mission :** Production, analysis and dissemination of statistical data using the best modern techniques to meet the needs of all stakeholders through the application of best practices and internationally recommended statistical methodologies to ensure the organization and support of the components of Jordan's statistical system.
- Legal Framework :** Statistics Law No. (8) for the year 2025.

### Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

#### First Priority :

- Establishing a national statistics center as included in public sector modernization roadmap.

#### Key procedures to achieve the first priority :

- Amending the Department's organizational structure and adding the National Interactive Data Center as part of the organizational structure to meet the requirements of the public sector modernization map.

#### First Priority Outcomes :

- Promoting the Department's role in leading the Jordanian statistics system.
- Developing statistical products to meet the needs for building sustainable development indicators and national administrative data.

#### First priority-related program :

- Administration and Support Services.

#### Second Priority :

- Developing the regulatory framework for managing statistical data and administrative records, ensuring privacy protection, implementing cybersecurity policies, and approving and classifying data at the national level in accordance with approved standards and methodologies.

#### Key procedures to achieve the second priority :

- Amending the Public Statistics Law and incorporating provisions related to the pillar of statistical data and administrative records and how to outlining procedures for linking them with government institutions and ministries for adoption and classification at the national level and within international standards and methodologies.

#### Second Priority Outcomes :

- Developing the statistical methods and technological means used in producing, disseminating and employing statistical data.
- Developing the statistical methods and methodologies and competence of employees.

#### Second priority-related program :

- Statistical program

### **Third Priority :**

- Reviewing and updating a detailed national data strategy (National Statistical System Development Strategy 2026-2029).

### **Key procedures to achieve the third priority :**

- Preparing the national strategy and concluding agreements with ministries and government departments to exchange data and indicators that will contribute to achieving the goals of the national strategy to develop the national statistical system.

### **Third Priority Outcomes :**

- Launching a national strategy to develop the statistical system.

### **Third priority-related program :**

- Statistical program

### **Tasks of the Ministry / Department :**

- Collecting, classifying, storing, analyzing and disseminating official statistics including the surveys related to the fields of social, demographic, economic, agricultural, environmental, and cultural fields and any other fields related to the activities and conditions of community as per the acceptable methods, definitions, classifications, standards and techniques in this field.
- Conducting general census once every ten years maximum on the date decided by the Council of Ministers pursuant to the recommendation of the Minister in any of the following fields and issues: (housings, population, agriculture, industry, installations and any other field decided by the Cabinet upon the recommendation of the Minister to conduct a census.
- Coordinating and regulating statistics in participation with the various government departments to develop their administrative statistical records in line with international methods and standards to ensure suitable timing and to meet the requirements of data users efficiently and effectively.
- Participating in international cooperation in the field of statistics and expertise exchange with Arab and international scientific apparatuses and institutions working in the field of statistics according to international requirements and standards.
- Supervising statistical training centers and preparing the necessary training plans and programs for this end and preparing special bylaws.

### **The National objectives that the Ministry / Department contributes to achieving :**

- Stimulating domestic and international investments by creating an investment-attractive environment.

### **The most important issues and challenges facing the Ministry / Department :**

- Attrition of trained and qualified human resources.

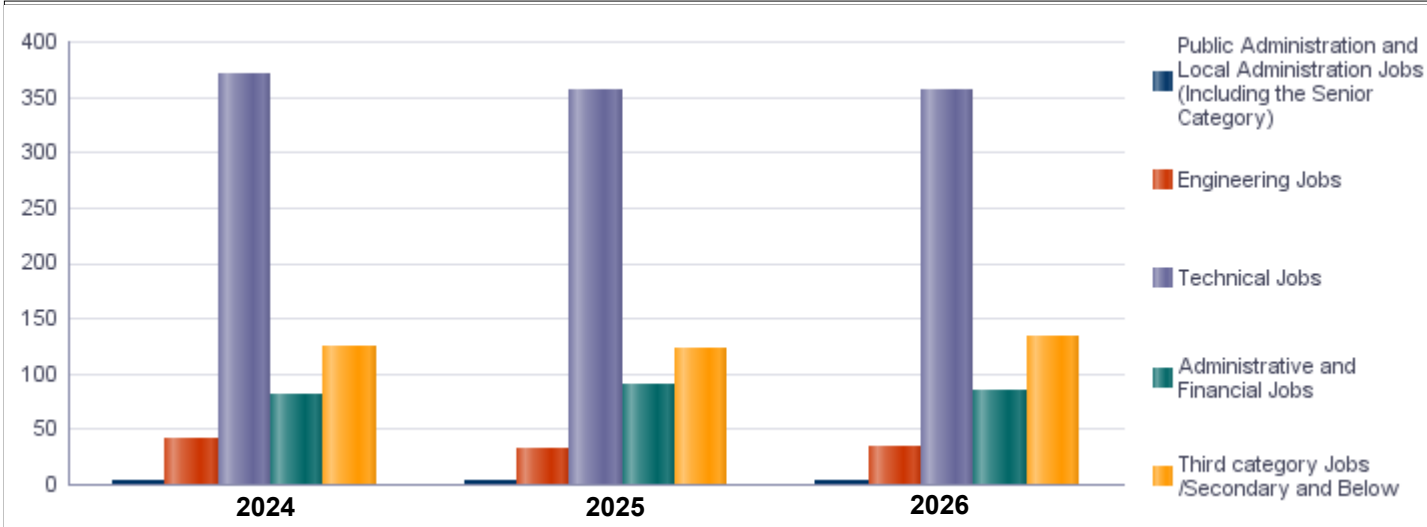
## Chapter : 1702 Ministry of Planning and International Cooperation/Department of Statistics

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
1 - Enhancing the Department's role in leading Jordanian Statistical System.	1 Number of reports measuring performance gabs.	2022	3	3	3	3	3	3	3
2 - Developing methodologies, statistical techniques and employee competence.	1 Number of statistical training courses.	2022	7	18	24	20	24	26	27
	2 Number of trainees having statistical work competencies.	2022	100	250	330	280	330	335	340
3 - Improving the level of data user satisfaction with statistical products.	1 Number of new variables introduced to statistical operations.	2022	5	5	5	5	5	5	5
	2 Level of improvement in statistical awareness.	2022	%62	%72	%75	%72	%75	%76	%77

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Director General / Assistant	4	0	4	3	0	3	3	0	3
Engineering Jobs	Engineering jobs	23	19	42	20	13	33	20	15	35
Technical Jobs	Statistician, IT	175	194	369	170	185	355	170	185	355
Administrative and Financial Jobs	Administrative and financial	45	37	82	47	44	91	46	39	85
Third category Jobs /Secondary and Below	Support jobs (Office Boy, D	83	42	125	81	41	122	87	46	133
<b>Total</b>		<b>330</b>	<b>292</b>	<b>622</b>	<b>321</b>	<b>283</b>	<b>604</b>	<b>326</b>	<b>285</b>	<b>611</b>
<b>Total Cost of Salaries</b>		3113504	2744928	5858432	3487421	3074579	6562000	3548007	3127993	6676000



### Most notable information about the Ministry/Department/Unit

No.	Description	2022	2023	2024	2025	2026
1	Economic statistics and surveys.	15	15	15	15	15
2	Agricultural statistics and surveys.	15	15	15	15	15
3	Demographic statistics and surveys.	7	7	7	7	7
4	Various general statistics.	8	8	8	8	8

**Chapter : 1702 Ministry of Planning and International Cooperation/Department of**  
( In JDs )

<b>Current Activities Appropriations According to Program</b>								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
3101	601	Administrative and Support Services	6281799	7079000	6690000	7208000	7289000	7370000
		Total of Program	6281799	7079000	6690000	7208000	7289000	7370000
		Total	6281799	7079000	6690000	7208000	7289000	7370000

<b>Capital Projects Appropriations According to Program</b>								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
3101	001	Institutional capacity-building	102994	125000	125000	140000	140000	140000
	002	Construction of the permanent headquarters building of the Department of Statistics	0	0	0	350000	3000000	3500000
		Total of Program	102994	125000	125000	490000	3140000	3640000
3105	001	Study survey of employment, unemployment and poverty	176034	225000	200000	200000	200000	200000
	005	Study of Agricultural and Environmental Surveys	29905	80000	65000	80000	80000	80000
	007	Population and houses census	448641	3000000	3000000	14000000	3000000	0
	008	Economic Statistics	293377	300000	300000	325000	325000	325000
	017	Family expenses and income Survey.	3850	100000	50000	400000	250000	250000
	018	New job opportunities Survey	254947	250000	250000	250000	250000	250000
	019	Agricultural strategy survey	92878	100000	100000	100000	100000	100000
	020	Compilation system for the national accounts statistics	177741	285000	285000	285000	285000	0
	021	Interactive Data Center	0	100000	100000	100000	100000	100000
	022	National Strategy for the Development of the Statistical system.	0	100000	50000	100000	100000	100000
		Total of Program	1477373	4540000	4400000	15840000	4690000	1405000
	Total	1580367	4665000	4525000	16330000	7830000	5045000	

**Overall Summary of Expenditures for Chapter 1702- Ministry of Planning and International Cooperation/Department of Statistics  
for the Years 2024 - 2028**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	6,281,799	7,079,000	6,690,000	7,208,000	518,000	7,289,000	7,370,000
Capital Expenditure	1,580,367	4,665,000	4,525,000	16,330,000	11,805,000	7,830,000	5,045,000
<b>Total current and capital expenditure</b>	<b>7,862,166</b>	<b>11,744,000</b>	<b>11,215,000</b>	<b>23,538,000</b>	<b>12,323,000</b>	<b>15,119,000</b>	<b>12,415,000</b>

**Most notable differences between estimated appropriations for 2026 and re-estimated for 2025**

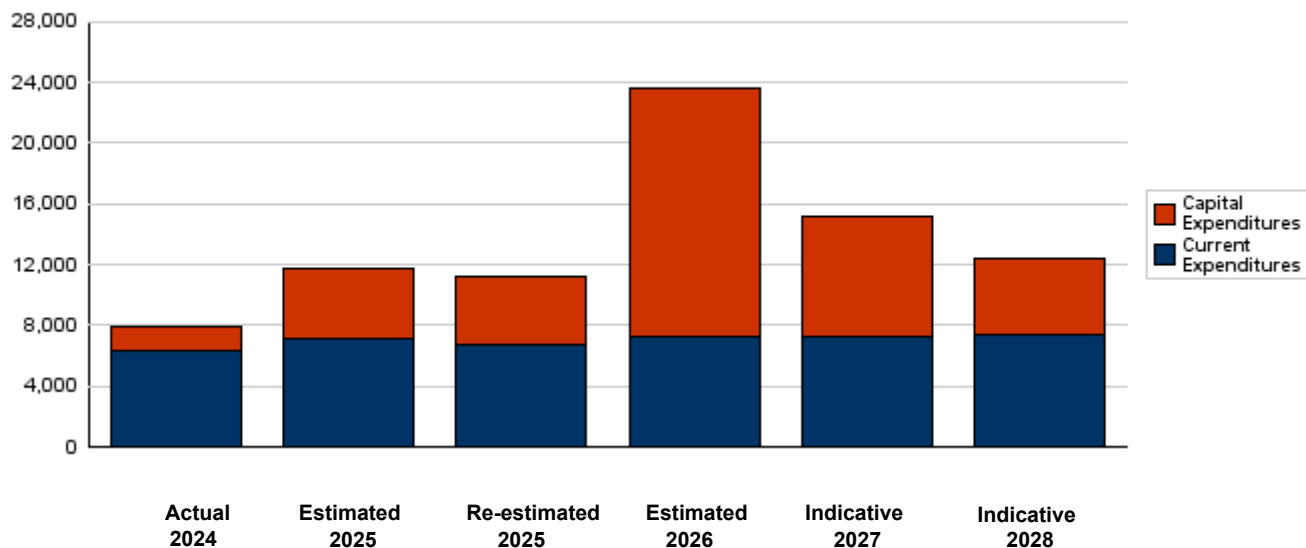
**Current expenditure :**

- Compensation of employees group increased by (495) thousand JDs. This increase came as a result of the natural increase in salaries, appointment costs, and modernization costs for the year 2026.
- Operating expenditures allocations increased by (23) thousand JDs. This increase was concentrated in the items of rents, fuel, maintenance and repairs of buildings and their supplies.

**Capital expenditure :**

- Appropriations of the General Population and Housing Census project increased by (11) million JDs.
- Allocations for the family expenses and income survey project increased by (350) thousand JDs.
- The allocations for the national strategy project for developing the statistical system increased by (50) thousand JDs.
- The appropriations for the economic statistics project increased by (25) thousand JDs.
- Allocations for the agricultural and environmental survey study project increased by (15) thousand JDs.
- The allocations for the institutional capacity building project increased by (15) thousand JDs.
- Allocating an amount of (350) thousand JDs for the project to construct the permanent headquarters building for the Department of Statistics.

( Thousands of JDs )      Graph of the current and capital expenditures for the years 2024 - 2028



## Overall Summary of Current Expenditures for the Years 2024 - 2028

**Chapter : 1702 Ministry of Planning and International Cooperation/Department of Statistics ( In JDs )**

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	14936	12000	11000	6000	6000	6000
	102	Unclassified Employees	1207907	1240000	1165000	1135000	1152000	1169000
	103	Comprehensive Contract Employees	38429	80000	30000	0	0	0
	105	Personal Cost of Living Allowance	833279	865000	805000	827000	840000	852000
	106	Family Cost of Living Allowance	60700	80000	60000	70000	71000	72000
	111	Additional Allowance	969039	1010000	990000	1010000	1025000	1040000
	112	Other Allowances	269043	285000	260000	265000	268000	273000
	113	Transportation Allowance	202409	215000	215000	215000	215000	215000
	114	Transport Allowance	35897	65000	65000	75000	80000	85000
	116	Employees' Bonuses	1319451	1600000	1600000	1700000	1700000	1700000
	120	Contract Employees	183774	190000	190000	200000	203000	206000
	121	Fixed-term Contract Employees	0	200000	75000	393000	400000	406000
		<b>Total</b>	<b>5134864</b>	<b>5842000</b>	<b>5466000</b>	<b>5896000</b>	<b>5960000</b>	<b>6024000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	723568	720000	715000	780000	792000	804000
		<b>Total</b>	<b>723568</b>	<b>720000</b>	<b>715000</b>	<b>780000</b>	<b>792000</b>	<b>804000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	92413	100000	100000	110000	110000	110000
	202	Telecommunications Services	7992	15000	13000	15000	15000	15000
	203	Water	3899	5000	5000	5000	5000	5000
	204	Electricity	109829	150000	150000	150000	150000	150000
	205	Fuels	119898	126000	126000	130000	135000	140000
	206	Maintenance of Machines, furniture and acc	3100	7000	6000	7000	7000	7000
	207	Maintenance of vehicles, equipment and acc	19986	25000	24000	25000	25000	25000
	208	Repair and maintenance of buildings and acc	6986	12000	10000	12000	12000	12000
	209	Stationery, Publications and Office Supplies	12983	15000	14000	15000	15000	15000
	211	Cleaning services and supplies including cle	4901	8000	8000	8000	8000	8000
	212	Insurance	13099	24000	24000	24000	24000	24000
	214	Goods and services expenses	15331	14000	13000	15000	15000	15000
		<b>Total</b>	<b>410417</b>	<b>501000</b>	<b>493000</b>	<b>516000</b>	<b>521000</b>	<b>526000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	12950	15000	15000	15000	15000	15000
	305	Non-Employees' Bonuses	0	1000	1000	1000	1000	1000
		<b>Total</b>	<b>12950</b>	<b>16000</b>	<b>16000</b>	<b>16000</b>	<b>16000</b>	<b>16000</b>
		<b>Total of Chapter</b>	<b>6281799</b>	<b>7079000</b>	<b>6690000</b>	<b>7208000</b>	<b>7289000</b>	<b>7370000</b>

# Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 1702 Ministry of Planning and International Cooperation/Department of Statistics ( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		<b>Expenditures</b>						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	257130	325000	293000	325000	325000	325000
<b>Total</b>			<b>257130</b>	<b>325000</b>	<b>293000</b>	<b>325000</b>	<b>325000</b>	<b>325000</b>
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	8136	15000	15000	10000	20000	20000
	512	Operating and Sustaining Expenditures	337044	422000	414000	435000	450000	450000
<b>Total</b>			<b>345180</b>	<b>437000</b>	<b>429000</b>	<b>445000</b>	<b>470000</b>	<b>470000</b>
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	978057	3835000	3735000	15135000	3985000	700000
<b>Total</b>			<b>978057</b>	<b>3835000</b>	<b>3735000</b>	<b>15135000</b>	<b>3985000</b>	<b>700000</b>
		<b>Fixed Assets</b>						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	0	0	0	350000	3000000	3500000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>3000000</b>	<b>3500000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	34000	34000	25000	25000	25000
<b>Total</b>			<b>0</b>	<b>34000</b>	<b>34000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	34000	34000	50000	25000	25000
<b>Total</b>			<b>0</b>	<b>34000</b>	<b>34000</b>	<b>50000</b>	<b>25000</b>	<b>25000</b>
<b>Total of Chapter</b>			<b>1580367</b>	<b>4665000</b>	<b>4525000</b>	<b>16330000</b>	<b>7830000</b>	<b>5045000</b>

**Appropriations directed for females and child according to chapter : 1702 Ministry of Planning and International Cooperation/Department of Statistics**

( In JDs )

Description	2024	2025	2026	2027	2028
Females	2,744,928	3,074,579	3,127,993	3,163,603	3,199,212
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	941,755	2,435,540	7,925,140	3,932,490	2,625,890
Child	721,344	1,865,520	6,070,320	3,012,120	2,011,320
<b>Total appropriations directed for females</b>	<b>3,686,683</b>	<b>5,510,119</b>	<b>11,053,133</b>	<b>7,096,093</b>	<b>5,825,102</b>
<b>Total appropriations directed for Child</b>	<b>721,344</b>	<b>1,865,520</b>	<b>6,070,320</b>	<b>3,012,120</b>	<b>2,011,320</b>

**3101 Program Administration and Support Services****Objective of the program :**

This program supports the statistical program in the needed aspects which include the financial management of the appropriations allocated to the statistical program in all its components, as the items of projects budgets listed in the statistical program are followed up to ensure no deficit in any of these items to facilitate the work in the various projects. The Administration Program deals with personnel matters and the statistical program's needs for all its projects, including temporary workers who collect, prepare, and equip statistical data for various statistical activities.. Also, the Administrative Program assumes several tasks which serve in overall the statistical program which represents the task of the Department of Statistics, including vehicles and logistics matters such as offices, transport... etc.

**The strategic objective related to the program :**

- Enhancing the Department's role in leading Jordanian Statistical System.

**Directorates associated with the program :**

- Financial & administrative Affairs Directorate.
- Households & Population Surveys Directorate.
- Environment & Agricultural Statistics Directorate.
- Human Resources Directorate.
- Internal Control Unit.

**Services provided by the program :**

- Preparing budgets of projects.
- Providing different programs needs.

**Program's main outputs and results during the years (2026 -2028):**

- Amending the Department's organizational structure and adding the National Interactive Data Centre as part of the organizational structure to meet the requirements of the public sector modernization map.
- Amending the Public Statistics Law and adding provisions on the subject of statistical data and administrative records and how to link them with government institutions and ministries for adoption and classification at the national level and within international standards and methodologies.
- Preparation of the national strategy, which agreements have been concluded with ministries and government departments to exchange data and indicators that will contribute to the achievement of the objectives of the national strategy for the development of the national statistical system.

**The Program's challenges :**

- Technological infrastructure.
- Providing the necessary funding.
- Providing the necessary technical and technological competencies.
- Different methodologies and methods.

**Actions to address challenges and improve services provided:**

- Coordination with the Ministry of Planning and International Cooperation to engage with international donors to provide funding for the procurement of infrastructure.
- Communicating with the General Budget Department, and the Service and Public Administration Commission to provide the required vacancies.
- Upgrading the capacities of human resources in partner institutions.

**The needs of both genders:**

- The Department promotes priority related to needs of both of sexes by establishing an institutional framework for the integration of both of sexes statistics in all directorates and sections of the Department and by creating an enabling institutional environment for the integration of both of sexes statistics into international standards, methodologies and classifications, thereby enabling the production, analysis and dissemination of specific both of sexes-statistical data and indicators.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 604 ) staff, including ( 321 ) males and ( 283 ) females

**Appropriations directed for females and child****(In JDs)**

Description	2024	2025	2026	2027	2028
Females	2,744,928	3,074,579	3,127,993	3,163,603	3,199,212
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	247,390	301,740	480,340	1,728,190	1,965,540
Child	189,490	231,120	367,920	1,323,720	1,505,520
<b>Total appropriations directed for females</b>	<b>2,992,318</b>	<b>3,376,319</b>	<b>3,608,333</b>	<b>4,891,793</b>	<b>5,164,752</b>
<b>Total appropriations directed for Child</b>	<b>189,490</b>	<b>231,120</b>	<b>367,920</b>	<b>1,323,720</b>	<b>1,505,520</b>

**3101 Program Administration and Support Services****Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2026	2027	2028
1 Percentage of qualified employees.	2022	%82	%88	%88	%87	%88	%89	%89

**Appropriations 3101 Program Administration and Support Services Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Current Expenditures</b>	<b>6,281,799</b>	<b>7,079,000</b>	<b>6,690,000</b>	<b>7,208,000</b>	<b>7,289,000</b>	<b>7,370,000</b>
601 Administrative and Support Services	6,281,799	7,079,000	6,690,000	7,208,000	7,289,000	7,370,000
<b>Capital Expenditures</b>	<b>102,994</b>	<b>125,000</b>	<b>125,000</b>	<b>490,000</b>	<b>3,140,000</b>	<b>3,640,000</b>
001 Institutional capacity-building	102,994	125,000	125,000	140,000	140,000	140,000
002 Construction of the permanent headquarters building of the Department of Statistics	0	0	0	350,000	3,000,000	3,500,000
<b>Program / Treasury</b>	<b>102,994</b>	<b>125,000</b>	<b>125,000</b>	<b>490,000</b>	<b>3,140,000</b>	<b>3,640,000</b>
<b>Total Program</b>	<b>6,384,793</b>	<b>7,204,000</b>	<b>6,815,000</b>	<b>7,698,000</b>	<b>10,429,000</b>	<b>11,010,000</b>

Program : 3101 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	14936	12000	11000	6000	6000	6000
	102	Unclassified Employees	1207907	1240000	1165000	1135000	1152000	1169000
	103	Comprehensive Contract Employees	38429	80000	30000	0	0	0
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	111	Additional Allowance	969039	1010000	990000	1010000	1025000	1040000
	112	Other Allowances	269043	285000	260000	265000	268000	273000
	113	Transportation Allowance	202409	215000	215000	215000	215000	215000
	114	Transport Allowance	35897	65000	65000	75000	80000	85000
	116	Employees' Bonuses	1319451	1600000	1600000	1700000	1700000	1700000
	120	Contract Employees	183774	190000	190000	200000	203000	206000
	121	Fixed-term Contract Employees	0	200000	75000	393000	400000	406000
		<b>Total</b>	<b>5134864</b>	<b>5842000</b>	<b>5466000</b>	<b>5896000</b>	<b>5960000</b>	<b>6024000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	723568	720000	715000	780000	792000	804000
		<b>Total</b>	<b>723568</b>	<b>720000</b>	<b>715000</b>	<b>780000</b>	<b>792000</b>	<b>804000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	92413	100000	100000	110000	110000	110000
	202	Telecommunications Services	7992	15000	13000	15000	15000	15000
	203	Water	3899	5000	5000	5000	5000	5000
	204	Electricity	109829	150000	150000	150000	150000	150000
	205	Fuels	119898	126000	126000	130000	135000	140000
		001 Heating	45000	50000	50000	50000	50000	50000
		002 Saloon vehicles	50000	50000	50000	50000	50000	50000
		003 Transport vehicles and heavy equipment	24898	26000	26000	30000	35000	40000
	206	Maintenance of Machines, furniture and accessories	3100	7000	6000	7000	7000	7000
	207	Maintenance of vehicles, equipment and accessories	19986	25000	24000	25000	25000	25000
	208	Repair and maintenance of buildings and accessories	6986	12000	10000	12000	12000	12000
	209	Stationery, Publications and Office Supplies	12983	15000	14000	15000	15000	15000
	211	Cleaning services and supplies including cleaning contracts	4901	8000	8000	8000	8000	8000
	212	Insurance	13099	24000	24000	24000	24000	24000
	214	Goods and services expenses	15331	14000	13000	15000	15000	15000
		001 Events and hospitality	814	2000	2000	2000	2000	2000
		060 Conferences and lectures	0	2000	1000	1000	1000	1000
		121 Administrative expenses	14517	10000	10000	12000	12000	12000
		<b>Total</b>	<b>410417</b>	<b>501000</b>	<b>493000</b>	<b>516000</b>	<b>521000</b>	<b>526000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	12950	15000	15000	15000	15000	15000
		004 National Training Plan	12950	15000	15000	15000	15000	15000
	305	Non-Employees' Bonuses	0	1000	1000	1000	1000	1000
		010 Bonuses of committees	0	1000	1000	1000	1000	1000
		<b>Total</b>	<b>12950</b>	<b>16000</b>	<b>16000</b>	<b>16000</b>	<b>16000</b>	<b>16000</b>
		<b>Total of Activity</b>	<b>6281799</b>	<b>7079000</b>	<b>6690000</b>	<b>7208000</b>	<b>7289000</b>	<b>7370000</b>
		<b>Total of Program</b>	<b>6281799</b>	<b>7079000</b>	<b>6690000</b>	<b>7208000</b>	<b>7289000</b>	<b>7370000</b>
		<b>Total of Chapter</b>	<b>6281799</b>	<b>7079000</b>	<b>6690000</b>	<b>7208000</b>	<b>7289000</b>	<b>7370000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1702 Ministry of Planning and International Cooperation/Department of Statistics

( In JDs )

Program 3101 Administration and Support Services								
Project		001 Institutional capacity-building						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	8136	15000	15000	10000	20000	20000
		<b>Total of Item</b>	<b>8136</b>	<b>15000</b>	<b>15000</b>	<b>10000</b>	<b>20000</b>	<b>20000</b>
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	7214	10000	10000	20000	22000	22000
	013	Services contracts	36203	47000	47000	55000	55000	55000
	015	Operating systems and software	49933	50000	50000	54000	40000	40000
	017	Promotion, advertising and awareness	1508	3000	3000	1000	3000	3000
		<b>Total of Item</b>	<b>94858</b>	<b>110000</b>	<b>110000</b>	<b>130000</b>	<b>120000</b>	<b>120000</b>
		<b>Total of Project / Treasury</b>	<b>102994</b>	<b>125000</b>	<b>125000</b>	<b>140000</b>	<b>140000</b>	<b>140000</b>
Project		002 Construction of the permanent headquarters building of the Department of Statistics						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	350000	3000000	3500000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>3000000</b>	<b>3500000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>3000000</b>	<b>3500000</b>
		<b>Total of Program</b>	<b>102994</b>	<b>125000</b>	<b>125000</b>	<b>490000</b>	<b>3140000</b>	<b>3640000</b>

**3105 Program Statistics Program**

**Objective of the program :**

The statistical program of DOS includes many statistical activities that form part of the Department's functions represented in collecting various data covering all population, demographic, social, economic and agricultural aspects as well as other society aspects. The program faces poor statistical awareness among the public.

**The strategic objective related to the program :**

- Developing methodologies, statistical techniques and employee competence.
- Improving the level of data user satisfaction with statistical products.

**Directorates associated with the program :**

- Methodologies & Research Directorate.
- Households & Population Surveys Directorate.
- Environment & Agricultural Statistics Directorate.
- Economic Statistics Directorate.
- E-Transformation and Information Technology Directorate.
- National Accounts Directorate.
- Data Management Directorate.

**Services provided by the program :**

- The program provides a number of statistical activities such as (studying labor, poverty, and unemployment, conducting agricultural and strategic agricultural surveys, conducting economic surveys and statistics and conducting family income and expenditures, conducting new job opportunities survey).

**Program's main outputs and results during the years (2026 -2028):**

- Amending the Department's organizational structure and adding the National Interactive Data Centre as part of the organizational structure to meet the requirements of the public sector modernization map.
- Amending the Public Statistics Law and adding provisions on the subject of statistical data and administrative records and how to link them with government institutions and ministries for adoption and classification at the national level and within international standards and methodologies.

**The Program's challenges :**

- Different classifications between the department and partner institutions.
- Technological infrastructure of the Department and partner institutions.
- Different concepts between institutions producing statistical data.
- Lack of statistical expertise among partner institutions.

**Actions to address challenges and improve services provided:**

- Standardization of statistical methodologies and methods.
- Application of the Department's best statistical practices and partner institutions.

**Staff working in the program :**

The program is implemented through the Department's staff.

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	694,365	2,133,800	7,444,800	2,204,300	660,350
Child	531,854	1,634,400	5,702,400	1,688,400	505,800
<b>Total appropriations directed for females</b>	<b>694,365</b>	<b>2,133,800</b>	<b>7,444,800</b>	<b>2,204,300</b>	<b>660,350</b>
<b>Total appropriations directed for Child</b>	<b>531,854</b>	<b>1,634,400</b>	<b>5,702,400</b>	<b>1,688,400</b>	<b>505,800</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of statistical publications.	2022	40	40	40	40	40	40	40
2 Number of data users.	2022	135000	140000	180000	180000	180000	185000	185000

Chapter 1702 - Ministry of Planning and International Cooperation/Department of Statistics

**3105 Program Statistics Program**

**Appropriations 3105 Program Statistics Program Per Activities and Projects**

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Current Expenditures</b>		0	0	0	0	0	0
<b>Capital Expenditures</b>		1,477,373	4,540,000	4,400,000	15,840,000	4,690,000	1,405,000
001	Study survey of employment, unemployment and poverty	176,034	225,000	200,000	200,000	200,000	200,000
005	Study of Agricultural and Environmental Surveys	29,905	80,000	65,000	80,000	80,000	80,000
007	Population and houses census	448,641	3,000,000	3,000,000	14,000,000	3,000,000	0
008	Economic Statistics	293,377	300,000	300,000	325,000	325,000	325,000
017	Family expenses and income Survey.	3,850	100,000	50,000	400,000	250,000	250,000
018	New job opportunities Survey	254,947	250,000	250,000	250,000	250,000	250,000
019	Agricultural strategy survey	92,878	100,000	100,000	100,000	100,000	100,000
020	Compilation system for the national accounts statistics	177,741	285,000	285,000	285,000	285,000	0
021	Interactive Data Center	0	100,000	100,000	100,000	100,000	100,000
022	National Strategy for the Development of the Statistical system.	0	100,000	50,000	100,000	100,000	100,000
<b>Program / Treasury</b>		1,477,373	4,540,000	4,400,000	15,840,000	4,690,000	1,405,000
<b>Total Program</b>		1,477,373	4,540,000	4,400,000	15,840,000	4,690,000	1,405,000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1702 Ministry of Planning and International Cooperation/Department of Statistics

( In JDs )

Program 3105 Statistics Program								
Project 001 Study survey of employment, unemployment and poverty								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		<b>Compensations of Employees</b>						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	137068	185000	160000	160000	160000	160000
		<b>Total of Item</b>	137068	185000	160000	160000	160000	160000
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	043	Leasing transport means	38966	40000	40000	40000	40000	40000
		<b>Total of Item</b>	38966	40000	40000	40000	40000	40000
		<b>Total of Project / Treasury</b>	176034	225000	200000	200000	200000	200000
Project 005 Study of Agricultural and Environmental Surveys								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		<b>Compensations of Employees</b>						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	17619	40000	33000	40000	40000	40000
		<b>Total of Item</b>	17619	40000	33000	40000	40000	40000
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	043	Leasing transport means	12286	40000	32000	40000	40000	40000
		<b>Total of Item</b>	12286	40000	32000	40000	40000	40000
		<b>Total of Project / Treasury</b>	29905	80000	65000	80000	80000	80000
Project 007 Population and houses census								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	009	Statistical surveys studies	448641	3000000	3000000	14000000	3000000	0
		<b>Total of Item</b>	448641	3000000	3000000	14000000	3000000	0
		<b>Total of Project / Treasury</b>	448641	3000000	3000000	14000000	3000000	0

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1702 Ministry of Planning and International Cooperation/Department of Statistics

( In JDs )

Program 3105 Statistics Program								
Project 008 Economic Statistics								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	102443	100000	100000	125000	125000	125000
		Total of Item	102443	100000	100000	125000	125000	125000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	043	Leasing transport means	190934	200000	200000	200000	200000	200000
		Total of Item	190934	200000	200000	200000	200000	200000
		Total of Project / Treasury	293377	300000	300000	325000	325000	325000
Project 017 Family expenses and income Survey.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	009	Statistical surveys studies	3850	100000	50000	400000	250000	250000
		Total of Item	3850	100000	50000	400000	250000	250000
		Total of Project / Treasury	3850	100000	50000	400000	250000	250000
Project 018 New job opportunities Survey								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	009	Statistical surveys studies	254947	250000	250000	250000	250000	250000
		Total of Item	254947	250000	250000	250000	250000	250000
		Total of Project / Treasury	254947	250000	250000	250000	250000	250000
Project 019 Agricultural strategy survey								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	004	Agricultural studies	92878	100000	100000	100000	100000	100000
		Total of Item	92878	100000	100000	100000	100000	100000
		Total of Project / Treasury	92878	100000	100000	100000	100000	100000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1702 Ministry of Planning and International Cooperation/Department of Statistics

( In JDs )

<b>Program 3105 Statistics Program</b>								
<b>Project</b>		020 Compilation system for the national accounts statistics						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	009	Statistical surveys studies	177741	285000	285000	285000	285000	0
		<b>Total of Item</b>	177741	285000	285000	285000	285000	0
		<b>Total of Project / Treasury</b>	177741	285000	285000	285000	285000	0
<b>Project</b>		021 Interactive Data Center						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	32000	32000	25000	50000	50000
		<b>Total of Item</b>	0	32000	32000	25000	50000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	34000	34000	25000	25000	25000
		<b>Total of Item</b>	0	34000	34000	25000	25000	25000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	34000	34000	50000	25000	25000
		<b>Total of Item</b>	0	34000	34000	50000	25000	25000
		<b>Total of Project / Treasury</b>	0	100000	100000	100000	100000	100000
<b>Project</b>		022 National Strategy for the Development of the Statistical system.						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	009	Statistical surveys studies	0	100000	50000	100000	100000	100000
		<b>Total of Item</b>	0	100000	50000	100000	100000	100000
		<b>Total of Project / Treasury</b>	0	100000	50000	100000	100000	100000
<b>Total of Program</b>			1477373	4540000	4400000	15840000	4690000	1405000
<b>Total of Chapter</b>			1580367	4665000	4525000	16330000	7830000	5045000