

Chapter : 1602 Ministry of Industry, Trade and Supply / Companies Control Department

Creation : The Companies Control Department was established under the provisions of Companies Law No. (22) of 1997 and amendments thereto. It was one of the directorates affiliated to the Ministry of Industry, Trade and Supply.

Vision : To become one of the most efficient companies monitoring departments on the regional and international level to provide safe investment environment.

Mission : Managing Auditing and Controlling efficiently and effectively to document and control basic systems in accordance with approved financial and legal regulations.

Legal Framework : Companies Law No. (22) for the year 1997, and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Upgrading the degree of companies committment.

Key procedures to achieve the first priority :

- Imposing penalties on establishments that violate regulations and laws.

First Priority Outcomes :

- Increasing the percentage of compliant companies.
- Decreased percentage of violating companies.

First priority-related program :

- Administration and Support Services
- Registration and censorship.

Second Priority :

- Reducing time necessary to register companies.

Key procedures to achieve the second priority :

- Operating and fully activating the electronic company registration system.

Second Priority Outcomes :

- Reducing the period of company registration.

Second priority-related program :

- Administration and Support Services
- Registration and censorship.

Priority of the needs of both genders, youth and persons with disabilities :

- Taking into account both sexes of youth and persons with disabilities.

Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :

- When conducting the recruitment process in the department, consideration is given to attracting young people of both sexes and persons with disabilities.
- Providing services and facilities that take into account both sexes and persons with disabilities.

The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso

- Contributing to achieving national trends related to gender, youth and persons with disabilities.

Priority-related program of the needs of both genders, youth and persons with disabilities :

- Administration and Support Services.

Tasks of the Ministry / Department :

- Registration of the various types of companies in the Hashemite Kingdom of Jordan.
- Legal, financial and administrative control on the existing companies to protect and take care of all registered companies in the Kingdom.
- Performing the supportive and guidance role for stumbling companies and conduct legal and financial studies related to investment and rectify the statuses of violating companies.
- Applying corporate good governance standards as per criteria used in transparency, shareholders rights and action mechanisms of boards of directors.
- Providing a suitable and attractive investment environment for national and foreign capital by working to update laws and regulations related to companies.
- Liquidation of companies and follow up its procedures and ensure that the responsible for liquidation adheres to related bylaws and laws to duly settle the rights of eligible people.

The National objectives that the Ministry / Department contributes to achieving :

- Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investments.
- Improving the services provided to citizens and fairness in their distribution

The most important issues and challenges facing the Ministry / Department :

- Lack of the necessary resources to cover some policies and activities of the Department.
- Inability to attract qualified cadres due to low salaries especially in light of the increasing burdens upon the Department and amending Companies Law to help diversify investment.
- The difficulty of following up some registered companies for the lack of a clear and known address especially companies registered in the previous decades which haven't updated their data and this reflects negatively on the Department's control role on such companies.
- There is a lack of awareness among registration applicants of registration procedures and legal entitlements, despite the introductory publications and their clarification on the department's website on a permanent basis.

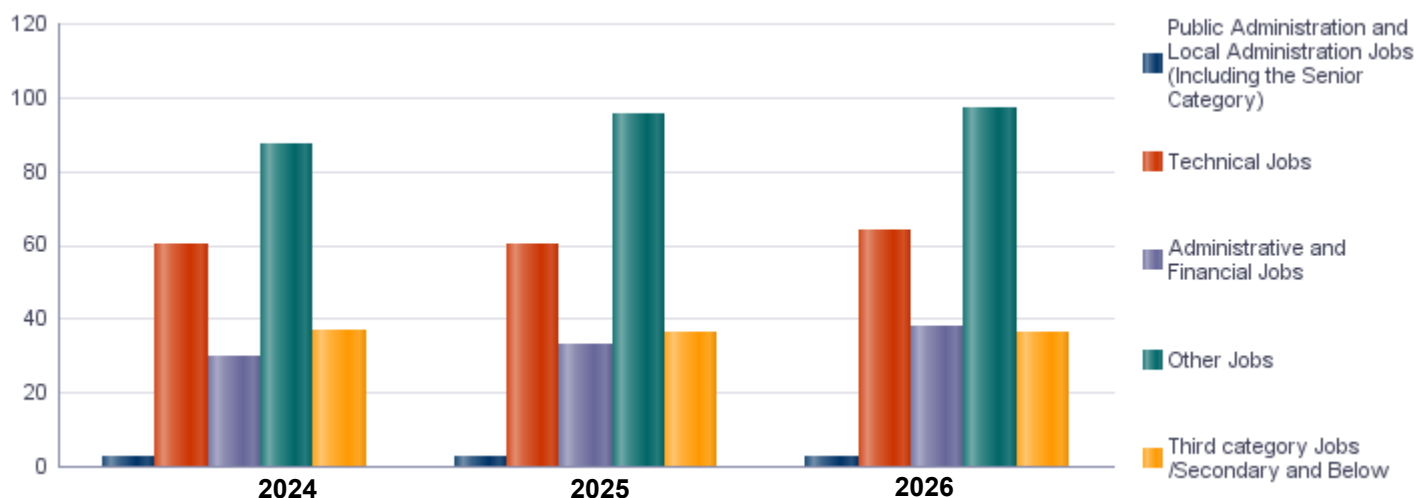
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
1 - Developing the economic legislations governing the business environment that contributes to inclusive and sustainable growth.	1 Percentage of achievement of clearance system review and venture capital system and insolvency bylaw and law.	2022	%92	%93	%94	%93	%94	%95	%96
2 - Reducing the costs of doing business and improving the quality of services for companies.	1 Percentage of e-services provided for service recipients.	2022	%58	%60	%65	%60	%65	%70	%75
	2 Percentage of reduction in time needed to provide companies registration service.	2022	%32	%38	%40	%38	%40	%45	%50
3 - Simplifying administrative procedures and shortening time for businessmen.	1 Percentage of simplified companies registration procedures.	2022	%65	%68	%75	%70	%75	%80	%85
	2 Percentage of the simplified procedures for depositing financial statements.	2022	%60	%65	%70	%65	%70	%75	%80
	3 Percentage of the simplified procedures for transferring inactive companies to suspended companies register.	2022	%92	%93	%94	%93	%94	%95	%96
	4 Percentage of the simplified procedures for writing off inactive companies.	2022	%83	%85	%86	%85	%86	%87	%88
4 - Encouraging the culture of creativity and innovation among employees.	1 Number of creative ideas submitted by employees.	2022	8	9	10	9	10	11	12
	2 Percentage of applied innovative ideas out of suggestions.	2022	%100	%90	%92	%90	%92	%94	%96

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Companies General Control	1	0	1	1	0	1	1	0	1
	General Administration and	1	1	2	1	1	2	1	1	2
Technical Jobs	Technical jobs (Programme	37	23	60	37	23	60	39	25	64
Administrative and Financial Jobs	Administrative and financial	18	12	30	20	13	33	23	15	38
Other Jobs	Investment and finance job	58	29	87	63	32	95	64	33	97
Third category Jobs /Secondary and Below	Support jobs (Office Boy, D	24	13	37	22	14	36	22	14	36
Total		139	78	217	144	83	227	150	88	238
Total Cost of Salaries		883945	570579	1454524	1113271	720729	1834000	1197361	756639	1954000



Most notable information about the Ministry/Department/Unit

No.	Description	2022	2023	2024	2025	2026
1	Number of registered companies annually.	5153	5800	6405	6341	6500
2	Volume of annually registered capitals (million JDs).	455	300	190	356	400
3	The annual Department's revenues (in thousand JDs).	11564	12250	13702	16000	16500

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
2901	601	Administrative and Support Services	1637845	2278000	2037000	2375000	2403000	2426000
		Total of Program	1637845	2278000	2037000	2375000	2403000	2426000
2905	601	Documentation, registration and control on companies	864704	995000	980000	1151000	1161000	1177000
		Total of Program	864704	995000	980000	1151000	1161000	1177000
		Total	2502549	3273000	3017000	3526000	3564000	3603000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
2905	002	Maintaining and rehabilitating the files of Companies Control Department warehouse	130090	300000	300000	425000	400000	400000
	003	Purchasing a building for the Companies Control Department.	0	900000	900000	795000	850000	900000
		Total of Program	130090	1200000	1200000	1220000	1250000	1300000
		Total	130090	1200000	1200000	1220000	1250000	1300000

**Overall Summary of Expenditures for Chapter 1602- Ministry of Industry, Trade and Supply /
Companies Control Department
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re- estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	2,502,549	3,273,000	3,017,000	3,526,000	509,000	3,564,000	3,603,000
Capital Expenditure	130,090	1,200,000	1,200,000	1,220,000	20,000	1,250,000	1,300,000
Total current and capital expenditure	2,632,639	4,473,000	4,217,000	4,746,000	529,000	4,814,000	4,903,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

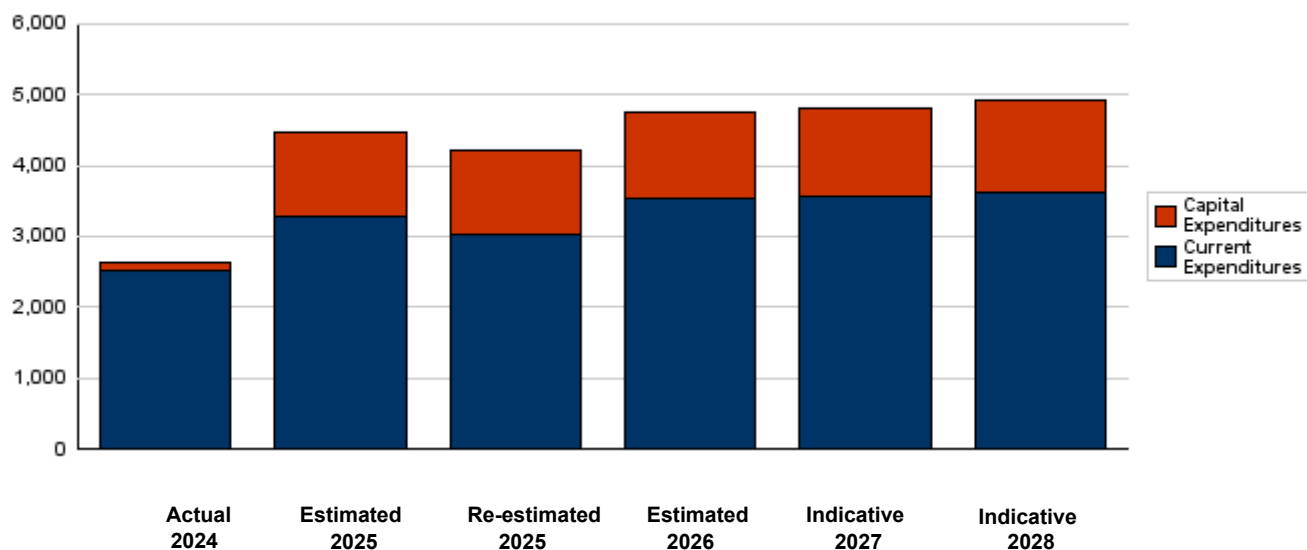
Current expenditure :

- Current expenditures increased by (509) thousand JDs, which came as a result of the following:
- Compensation of employees group by (342) thousand JDs in order to cover the natural annual increase in salaries, and to cover the cost of vacancies, new jobs, and other appointments.
- The Department's operating expenditures items increased by (117) thousand JDs to cover the increase in the operating expenditures resulting from the purchase of new building of the Companies Control Department.
- Other expenditures increased by approximately (50) thousand JDs, concentrated on the subsidies to non-financial public corporations item.

Capital expenditure :

- Capital expenditures increased by (20) thousand JDs as follows:-
- Appropriations for the maintenance and rehabilitation project of the Companies Control Department's warehouse of the files increased in the amount of (125) thousand JDs.
- Allocations of the project to purchase a new building for the Companies Control Department decreased by (105) thousand JDs.

(Thousands of JDs) **Graph of the current and capital expenditures for the years 2024 - 2028**



Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 1602 Ministry of Industry, Trade and Supply / Companies Control Department (In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	2483	5000	0	0	0	0
	102	Unclassified Employees	298034	335000	295000	295000	288000	281000
	103	Comprehensive Contract Employees	51776	70000	14000	0	0	0
	105	Personal Cost of Living Allowance	266171	292000	266000	266000	262000	258000
	106	Family Cost of Living Allowance	21784	28000	22000	22000	21000	19000
	110	Overtime Allowance	14992	20000	20000	25000	25000	25000
	111	Additional Allowance	271535	315000	300000	300000	296000	292000
	113	Transportation Allowance	52285	65000	65000	70000	72000	74000
	114	Transport Allowance	12994	15000	15000	20000	21000	22000
	116	Employees' Bonuses	108710	140000	135000	145000	145000	145000
	120	Contract Employees	112500	130000	116000	122000	125000	128000
	121	Fixed-term Contract Employees	0	103000	103000	368000	401000	436000
		Total	1213264	1518000	1351000	1633000	1656000	1680000
2121		Social Security Contributions						
	301	Social Security	241260	316000	261000	321000	326000	331000
		Total	241260	316000	261000	321000	326000	331000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	11428	23000	13000	14000	15000	16000
	203	Water	0	6000	6000	7000	8000	9000
	204	Electricity	0	30000	25000	50000	55000	60000
	205	Fuels	5980	9000	7000	10000	11000	12000
	206	Maintenance of Machines, furniture and acce	22290	25000	25000	26000	27000	28000
	207	Maintenance of vehicles, equipment and acce	1571	3000	3000	6000	5000	4000
	208	Repair and maintenance of buildings and acc	2121	4000	4000	8000	7000	6000
	209	Stationery,Publications and Office Supplies	5584	19000	15000	20000	20000	20000
	210	Substances and raw materials (medicines, cl	1880	2000	2000	4000	5000	6000
	211	Cleaning services and supplies including cle	14523	25000	20000	60000	60000	60000
	212	Insurance	1399	3000	3000	4000	5000	6000
	213	Official Travel Missions	1725	2000	2000	3000	4000	5000
	214	Goods and services expenses	14444	33000	25000	55000	55000	55000
		Total	82945	184000	150000	267000	277000	287000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	934576	1210000	1210000	1250000	1250000	1250000
		Total	934576	1210000	1210000	1250000	1250000	1250000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	5375	15000	15000	15000	15000	15000
	305	Non-Employees' Bonuses	5560	10000	10000	10000	10000	10000
		Total	10935	25000	25000	25000	25000	25000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	19569	20000	20000	30000	30000	30000
		Total	19569	20000	20000	30000	30000	30000
		Total of Chapter	2502549	3273000	3017000	3526000	3564000	3603000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 1602 Ministry of Industry, Trade and Supply / Companies Control Department

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	122290	190000	190000	400000	400000	400000
	512	Operating and Sustaining Expenditures	7800	20000	20000	25000	0	0
Total			130090	210000	210000	425000	400000	400000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	0	100000	100000	0	0	0
Total			0	100000	100000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	40000	40000	0	0	0
Total			0	40000	40000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	0	0	150000	50000	25000
Total			0	0	0	150000	50000	25000
3141		Lands						
	507	Lands	0	850000	850000	645000	800000	875000
Total			0	850000	850000	645000	800000	875000
Total of Chapter			130090	1200000	1200000	1220000	1250000	1300000

**Appropriations directed for females and child according to chapter : 1602 Ministry of Industry,
Trade and Supply / Companies Control Department**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	570,579	720,729	756,639	767,783	778,676
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	553,714	1,240,330	1,312,240	1,331,040	1,359,240
Child	424,121	950,040	1,005,120	1,019,520	1,041,120
Total appropriations directed for females	1,124,293	1,961,059	2,068,879	2,098,823	2,137,916
Total appropriations directed for Child	424,121	950,040	1,005,120	1,019,520	1,041,120

2901 Program Administration and Support Services**Objective of the program :**

This program aims to develop the level of human resources in terms of training, delegation of authorities, functional replacement, dissemination and application of the concept of knowledge economy, prepare the electronic software that help the Department to optimally perform its tasks at the required speed and reach distinguished levels of job satisfaction levels as well as the service recipients' satisfaction degrees.

The strategic objective related to the program :

- Developing economic legislation governing the business environment that contributes to inclusive and sustainable growth.
- Encouraging the culture of creativity and innovation among employees.

Directorates associated with the program :

- Financial & Administrative Affairs Directorate
- Human Resources & Institutional Development Directorate
- Internal Control Unit

Services provided by the program :

Providing the financial and administrative support for all the Department's programs and activities.

Program's main outputs and results during the years (2026 -2028):

- Development and institutionalization of the Department's internal systems.
- Qualified human resources and advanced infrastructure.

The Program's challenges :

- Limited financial resources available.
- High costs of technology and limited competencies available.

Actions to address challenges and improve services provided:

- Raising electronic readiness with entities and partners in cooperation with the Ministry of Digital Economy and Entrepreneurship .
- Enhancing staff's efficiency through their training and development to ensure efficient performance and achievement of strategic objectives.
- Optimizing the financial resources available for the implementation of the Department's activities in order to achieve strategic objectives.

The needs of both genders:

- Strengthening the role of working and leadership women to reach decision-making positions.
- Increasing the percentage of female employees who hold leadership and supervisory positions in the department.
- Integrating and empowering persons with disabilities and both of sexes to work within the department's cadres.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (82) staff, including (46) males and (36) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	378,748	482,488	471,073	478,976	484,683
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	364,316	554,130	611,940	616,640	621,340
Child	279,051	424,440	468,720	472,320	475,920
Total appropriations directed for females	743,064	1,036,618	1,083,013	1,095,616	1,106,023
Total appropriations directed for Child	279,051	424,440	468,720	472,320	475,920

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Time needed to complete transaction / minute.	2022	21	20	19	20	19	18	17

Appropriations 2901 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	1,637,845	2,278,000	2,037,000	2,375,000	2,403,000	2,426,000
601 Administrative and Support Services	1,637,845	2,278,000	2,037,000	2,375,000	2,403,000	2,426,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	1,637,845	2,278,000	2,037,000	2,375,000	2,403,000	2,426,000

Program : 2901 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	2483	3000	0	0	0	0
	102	Unclassified Employees	161679	180000	150000	150000	145000	140000
	103	Comprehensive Contract Employees	51776	70000	14000	0	0	0
	105	Personal Cost of Living Allowance	144596	171000	146000	146000	144000	142000
	106	Family Cost of Living Allowance	12199	16000	12000	12000	12000	11000
	110	Overtime Allowance	14992	20000	20000	25000	25000	25000
	111	Additional Allowance	164931	175000	160000	160000	158000	156000
	113	Transportation Allowance	23999	30000	30000	33000	34000	35000
	114	Transport Allowance	6994	9000	9000	12000	13000	13000
	116	Employees' Bonuses	64327	90000	85000	90000	90000	90000
	120	Contract Employees	63022	75000	61000	62000	63000	64000
	121	Fixed-term Contract Employees	0	50000	50000	173000	194000	212000
		Total	710998	889000	737000	863000	878000	888000
2121		Social Security Contributions						
	301	Social Security	151706	210000	155000	210000	213000	216000
		Total	151706	210000	155000	210000	213000	216000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	11428	23000	13000	14000	15000	16000
	203	Water	0	6000	6000	7000	8000	9000
	204	Electricity	0	30000	25000	50000	55000	60000
	205	Fuels	5980	9000	7000	10000	11000	12000
		002 Saloon vehicles	5980	9000	7000	10000	11000	12000
	206	Maintenance of Machines, furniture and accessories	22290	25000	25000	26000	27000	28000
	207	Maintenance of vehicles, equipment and accessories	1571	3000	3000	6000	5000	4000
	208	Repair and maintenance of buildings and accessories	2121	4000	4000	8000	7000	6000
	209	Stationery, Publications and Office Supplies	5584	19000	15000	20000	20000	20000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1880	2000	2000	4000	5000	6000
	211	Cleaning services and supplies including cleaning contracts	14523	25000	20000	60000	60000	60000
	212	Insurance	1399	3000	3000	4000	5000	6000
	213	Official Travel Missions	1725	2000	2000	3000	4000	5000
	214	Goods and services expenses	14444	33000	25000	55000	55000	55000
		001 Events and hospitality	3000	5000	5000	10000	11000	12000
		008 Advertisements and subscriptions	4444	8000	5000	18000	18000	18000
		013 Services, security and guarding contracts	0	10000	10000	20000	20000	20000
		108 Cases and fees	7000	10000	5000	7000	6000	5000
		Total	82945	184000	150000	267000	277000	287000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	661692	955000	955000	985000	985000	985000
		109 Fees Fund of employees' Companies Control Department *	661692	955000	955000	985000	985000	985000
		Total	661692	955000	955000	985000	985000	985000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	5375	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	5560	10000	10000	10000	10000	10000
		Total	10935	20000	20000	20000	20000	20000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	19569	20000	20000	30000	30000	30000
		001 Computers and accessories	19569	20000	20000	30000	30000	30000
		Total	19569	20000	20000	30000	30000	30000
		Total of Activity	1637845	2278000	2037000	2375000	2403000	2426000
		Total of Program	1637845	2278000	2037000	2375000	2403000	2426000

2905 Program Registration and Control**Objective of the program :**

This program aims to achieve a distinguished level in companies registration and control as per international means and standards.

The strategic objective related to the program :

- Reducing the costs of doing business and improving the quality of services for companies.
- Simplifying administrative procedures and shortening time for businessmen.

Directorates associated with the program :

- Registration Directorate
- Legal Affairs Directorate
- Directorate of Audit and Follow-up.
- Liquidation Unit
- Deposits & Amendments Directorate

Services provided by the program :

- This program works on developing registration services and post-registration services through:-
- Documenting and specifying work procedures and realizing distinguished levels of service recipients' satisfaction.
 - Developing electronic guidance and direction processes.
 - Enhancing pre and post control mechanisms of companies and rescuing the stumbling companies.
 - Developing legislation to enhance partnership with the private sector.
 - Protecting the rights of shareholders, partners and right holders.

Program's main outputs and results during the years (2026 -2028):

- Developing cooperation and exchanging experiences internally and externally.
- Advanced programs and services that meet the needs of service recipients.

The Program's challenges :

- Weak demand by foreign investors to invest in companies operating in Jordan.
- There is a lack of awareness among registration applicants of registration procedures and legal entitlements.

Actions to address challenges and improve services provided:

- Updating legislation and regulations in line with the vision of economic modernization.
- Providing facilities and exemptions to investors.
- Increase awareness of registration procedures and legal entitlements by holding seminars and training courses for registration applicants.

The needs of both genders:

- Strengthening the role of women and ensuring their participation in company boards of directors.
- Participation in the national initiative to develop the definition of facilities owned and managed by women in Jordan.
- The establishment of the Department's facilities for the reception of persons with disabilities.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (145) staff, including (98) males and (47) females .

Appropriations directed for females and child**(In JDs)**

Description	2024	2025	2026	2027	2028
Females	191,831	238,241	285,566	288,807	293,993
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	189,398	686,200	700,300	714,400	737,900
Child	145,071	525,600	536,400	547,200	565,200
Total appropriations directed for females	381,229	924,441	985,866	1,003,207	1,031,893
Total appropriations directed for Child	145,071	525,600	536,400	547,200	565,200

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of annually registered companies.	2022	5153	6405	6100	6341	6500	6600	6700
2 Number of companies violating law.	2022	123	113	105	81	75	70	65

2905 Program Registration and Control**Appropriations 2905 Program Registration and Control Per Activities and Projects****(In JDs)**

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures		864,704	995,000	980,000	1,151,000	1,161,000	1,177,000
601	Documentation, registration and control on companies	864,704	995,000	980,000	1,151,000	1,161,000	1,177,000
Capital Expenditures		130,090	1,200,000	1,200,000	1,220,000	1,250,000	1,300,000
002	Maintaining and rehabilitating the files of Companies Control Department warehouse	130,090	300,000	300,000	425,000	400,000	400,000
003	Purchasing a building for the Companies Control Department.	0	900,000	900,000	795,000	850,000	900,000
Program / Treasury		130,090	1,200,000	1,200,000	1,220,000	1,250,000	1,300,000
Total Program		994,794	2,195,000	2,180,000	2,371,000	2,411,000	2,477,000

Program : 2905 - Registration and Control								
Activity : 601 - Documentation, registration and control on companies								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	2000	0	0	0	0
	102	Unclassified Employees	136355	155000	145000	145000	143000	141000
	105	Personal Cost of Living Allowance	121575	121000	120000	120000	118000	116000
	106	Family Cost of Living Allowance	9585	12000	10000	10000	9000	8000
	111	Additional Allowance	106604	140000	140000	140000	138000	136000
	113	Transportation Allowance	28286	35000	35000	37000	38000	39000
	114	Transport Allowance	6000	6000	6000	8000	8000	9000
	116	Employees' Bonuses	44383	50000	50000	55000	55000	55000
	120	Contract Employees	49478	55000	55000	60000	62000	64000
	121	Fixed-term Contract Employees	0	53000	53000	195000	207000	224000
		Total	502266	629000	614000	770000	778000	792000
2121		Social Security Contributions						
	301	Social Security	89554	106000	106000	111000	113000	115000
		Total	89554	106000	106000	111000	113000	115000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	272884	255000	255000	265000	265000	265000
	108	Supervise Fund on meetings of corporate public institutions *	270944	245000	245000	250000	250000	250000
	130	Account of insolvency cases	0	0	0	5000	5000	5000
	143	Obligatory liquidation Account	1940	10000	10000	10000	10000	10000
		Total	272884	255000	255000	265000	265000	265000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	5000	5000	5000	5000	5000
		Total	0	5000	5000	5000	5000	5000
		Total of Activity	864704	995000	980000	1151000	1161000	1177000
		Total of Program	864704	995000	980000	1151000	1161000	1177000
		Total of Chapter	2502549	3273000	3017000	3526000	3564000	3603000

* Shall be disbursed as Per instructions issued by the Minister of Finance according to the Director General's recommendations.

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1602 Ministry of Industry, Trade and Supply / Companies Control Department

(In JDs)

Program 2905 Registration and Control								
Project		002 Maintaining and rehabilitating the files of Companies Control Department warehouse						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	122290	140000	140000	400000	400000	400000
		Total of Item	122290	140000	140000	400000	400000	400000
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	7800	0	0	25000	0	0
	213	Judicial damages	0	20000	20000	0	0	0
		Total of Item	7800	20000	20000	25000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	100000	100000	0	0	0
		Total of Item	0	100000	100000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	40000	40000	0	0	0
		Total of Item	0	40000	40000	0	0	0
		Total of Project / Treasury	130090	300000	300000	425000	400000	400000
Project		003 Purchasing a building for the Companies Control Department.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	50000	50000	0	0	0
		Total of Item	0	50000	50000	0	0	0
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	0	0	0	150000	50000	25000
		Total of Item	0	0	0	150000	50000	25000
3141		Lands						
	507	Lands						
	002	Purchasing buildings	0	850000	850000	645000	800000	875000
		Total of Item	0	850000	850000	645000	800000	875000
		Total of Project / Treasury	0	900000	900000	795000	850000	900000
		Total of Program	130090	1200000	1200000	1220000	1250000	1300000
		Total of Chapter	130090	1200000	1200000	1220000	1250000	1300000