

Chapter : 1507 Ministry of Finance/Government Procurement Department

- Creation :** The Government Procurement Department was established in 2019 under the Government Procurement Bylaw No. (28) for the year 2019.
- Vision :** Agile procurement management and tight inventory.
- Mission :** Managing the procurement system and inventory to provide the actual requirements of supplies and advisory services to government entities and units with the required specifications and on time in line with the rationalization of spending and global practices through modern policies, active partnerships, qualified personnel and modern techniques.
- Legal Framework :** Government Procurement Bylaw No. (8) for the year 2022 and instructions issued thereunder.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Strengthening the Department's leadership role in procurement management and government inventory.

Key procedures to achieve the first priority :

- Contributing to the development of the government procurement map.
- Drafting procedural manual for the government procurement system.
- Preparing standard documents for procurement of supplies.
- Preparing draft standard documents for procurement of advisory services and submitting them to the Procurement Complaints Review Committee for approval by the Procurement Policy Committee.
- Drafting Supplier Performance Assessment Manual.
- Drafting standard documents for framework conventions.
- Participation in the National Government Procurement System Training Strategy and its instructions.
- Upgrading the capacity of purchasers and using the Jordanian electronic procurement system (JONEPS).

First Priority Outcomes :

- Launching the government procurement modernization map.
- Adopting standard documents for procurement of supplies from the Procurement Policy Committee and initiate training.
- Training at least (250) public employees in cooperation with the the Institute of Public Administration on the Government Procurement Bylaw and instructions issued thereunder.
- Training (60) government agencies and units on the use of the electronic purchasing system.
- (15) specialized training courses were held on the standard document for purchasing supplies for a total of (450) trainees from government agencies and units.
- A guide to evaluating the performance of contractors in supplies contracts for the year 2025 has been launched.
- The 2024 Negotiation Guide to Governance of Negotiation Procedures in Government Procurement has been launched.
- A memorandum of understanding was signed between the government of the Hashemite Kingdom of Jordan and the Arab Republic of Egypt in the field of government procurement.

First priority-related program :

- Organizing government procurement and inventory.
- Administration and Support Services.

Second Priority :

- Positive impact on sustainable development.

Key procedures to achieve the second priority :

- Drafting the foundations for supporting the participation of micro, small and medium enterprises (SMEs) and women and youth in government procurement and submitting them to the Procurement Complaints Review Committee for approval by the Procurement Policy Committee.
- Harmonizing the procurement system environmentally (an environmentally friendly procurement system).
- Harmonizing the procurement system (community responsible procurement system).

Second Priority Outcomes :

- The percentage of environmentally responsive purchases (green purchasing) was about 2%.

Second priority-related program :

- Organizing government procurement and inventory.

Priority of the needs of both genders, youth and persons with disabilities :

- Empowering women, youth and persons with disabilities in the Government Procurement Department.

Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :

- Issuing foundations for enhancing the participation of micro, small and medium enterprises and the participation of women, youth and persons with disabilities in government procurement for the year 2024.
- Launching standard documents for purchasing supplies in line with enhancing the participation of micro, small and medium enterprises and the participation of women, youth and persons with disabilities in government procurement for the year 2024.

The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso

- Increasing SMEs' participation in government procurement.
- Increasing the participation of women, youth and persons with disabilities in government procurement.
- Promoting economic development and creating additional jobs to increase competition and encourage innovation.

Priority-related program of the needs of both genders, youth and persons with disabilities :

- Organizing government procurement and inventory.

Priority of climate change :

- Taking into account the outputs of climate change within the government procurement system, including the environment.

Key procedures to achieve climate change-related priority :

- Participating in the preparation of the guidance document and the road map on sustainable public procurement policies, particularly climate-sensitive green procurement.

The following outcomes are expected to be achieved for the priority of climate change :

- Reaching an environmentally friendly government procurement system that is incremental and responsive to climate change.

Program of climate change-related priority :

- Organizing government procurement and inventory.

Tasks of the Ministry / Department :

- Purchasing the consulting and non-consulting supplies and services that government agencies need.
- Purchasing medicines, medical supplies and devices for the Ministry of Health, the Directorate of Royal Medical Services, Prince Hamza Hospital, the hospitals of Jordan's official universities and any other entity approved by the Cabinet.
- Collaborating with the Procurement Policy Committee to develop procurement management policy, developing necessary plans and programs to implement this policy and coordinate with government agencies and units to improve procurement workers' skills.
- Conducting procurement-related studies and maintaining standard specifications for common-use supplies.
- Maintaining records, files and samples related to purchases and records of common-use supplies and surplus supplies at government departments and take the necessary measures and arrangements to maintain, store and classify Common-Use Supplies and surplus supplies for distribution to government departments or units according to what they need or exchange among themselves.
- Evaluating contractors' and consultants' performance based on reports received from beneficiaries.
- Auditing, collecting, analysing and archiving tenders for supplies and advisory services.
- Establishing and developing, in coordination with the Procurement Policy Committee, general and special conditions for bids for supplies and advisory services, reference conditions, tender procedures, models and schemes.
- Participating in the implementation of the conventions and protocols concluded between the Kingdom and any international bodies.
- Conducting inventory and maintaining long-term use of durable supplies constraints, and cooperating with government entities in the conservation and maintenance.

The National objectives that the Ministry / Department contributes to achieving :

- Increasing the efficiency of the public sector's performance, optimizing the use of its resources and developing human capital.
- Improving the level of services provided to citizens.
- Supporting entrepreneurship and SMEs.
- Improving Jordan's ranking in international indicators.
- Developing and stimulating green economy transformation policies in the various economic sectors.
- Promoting investment and partnership with the private sector.
- Automation and digitization of government services.

The most important issues and challenges facing the Ministry / Department :

- Weak capacity of public procurement personnel, particularly public sector procurement planning.
- High financial costs for the development of E-systems that the department operates, particularly E-procurement and E-inventory systems.
- Limited sustainable procurement management tools and common-use supplies.
- The surrounding economic and political conditions affecting supply chains.

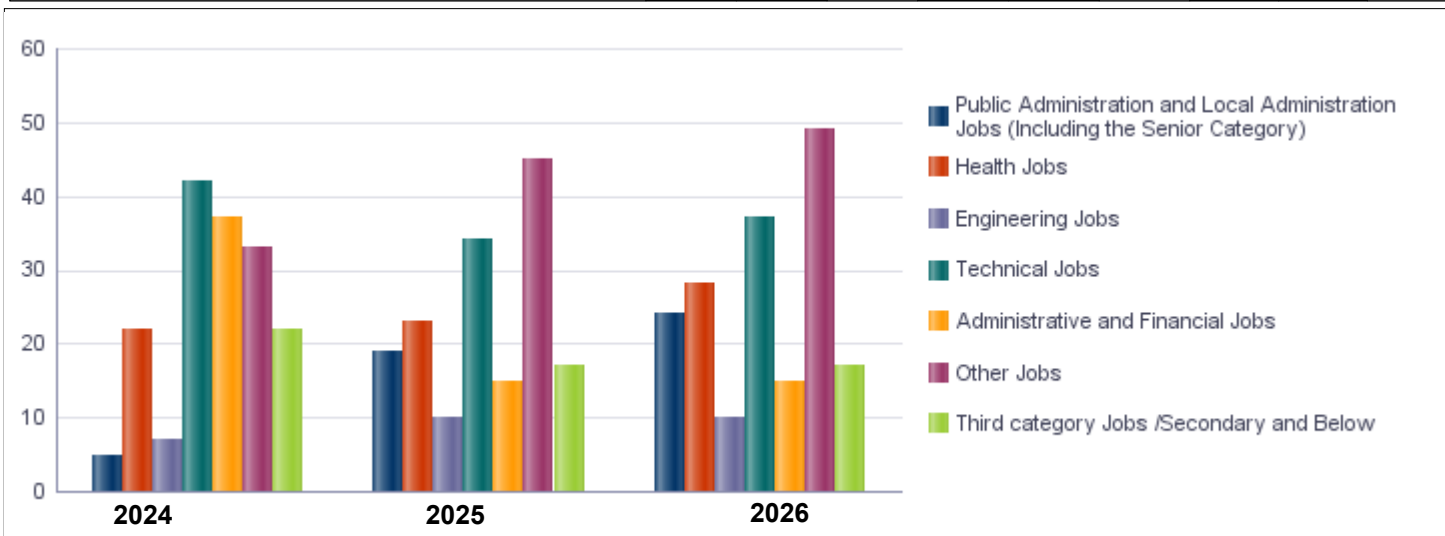
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
1 - Strengthening the Department's leadership role in procurement management and government inventory.	1 Rate of tendering implementation plans compliance.	2022	%80	%80	%85	%80	%85	%90	%95
	2 Percentage of training in the use of the electronic procurement system (JONEPS).	2022	%30	%50	%60	%20	%80	%85	%90
	3 Prevalence rate in the online procurement system application (JONEPS).	2022	%40	%48	%60	%20	%70	%80	%90
2 - Strengthening the department's institutional image.	1 Rate of service recipients satisfaction.	2022	%70	%78	%75	%80	%80	%85	%85
3 - Positive impact on sustainable development.	1 Percentage of procurement responsive to sustainable development goals.	2022	%2	%2	%3	%3	%5	%7	%10
4 - Developing the institutional performance.	1 Rate of staff satisfaction.	2022	%64	%70	%70	%75	%75	%80	%85
	2 Percentage of workers' training.	2022	%47	%81	%90	%80	%90	%90	%90
	3 The percentage of automation in the Department's procedures.	2022	%65	%67	%75	%75	%75	%80	%85

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Senior Administrative jobs/Supervisory and leadership	0	1	1	0	1	1	0	1	1
	Pharmacist, Health technician	3	1	4	13	5	18	18	5	23
Health Jobs	Engineer	12	10	22	11	12	23	16	12	28
Engineering Jobs	Various professional jobs	5	2	7	10	0	10	10	0	10
Technical Jobs	Accountant, Administrative,	25	17	42	18	16	34	21	16	37
Administrative and Financial Jobs	Procurement officer, Research	21	16	37	6	9	15	6	9	15
Other Jobs	Various support jobs	23	10	33	24	21	45	29	20	49
Third category Jobs /Secondary and Below		20	2	22	15	2	17	15	2	17
Total		109	59	168	97	66	163	115	65	180
Total Cost of Salaries		938208	623206	1561414	1230896	835104	2066000	1332263	902737	2235000



Most notable information about the Ministry/Department/Unit

No.	Description	2022	2023	2024	2025	2026
1	Purchasing medicine / million JDs.	165	164	282	230	250
2	Purchasing consumables and medical supplies/million JDs.	21.7	54.4	46.7	48	50
3	Purchasing medical devices and equipment/million JDs.	4.8	19.2	8.4	15	15
4	Purchasing mechanical equipment (vehicles, machinery, tires, spare parts and oils)/million JDs.	5.4	8.8	6.3	13	9
5	Purchasing electronic equipment and systems/million JDs.	4.1	14.8	18.2	14	13
6	Purchasing office equipment, periodic contracts and miscellaneous services/million JDs.	66.2	134.8	77.6	118	100

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6642	601	Government Procurement Department	654335	1220000	1101000	1273000	1287000	1301000
	Total of Program		654335	1220000	1101000	1273000	1287000	1301000
6641	601	Administrative and Support Services	1611529	1691000	1658000	1819000	1811000	1825000
	Total of Program		1611529	1691000	1658000	1819000	1811000	1825000
Total			2265864	2911000	2759000	3092000	3098000	3126000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6642	001	Government E-procurement system	102129	400000	305000	560000	600000	650000
	Total of Program		102129	400000	305000	560000	600000	650000
6641	002	Purchasing and equipping a building for the Government Procurement Department.	0	200000	70000	0	0	0
	Total of Program		0	200000	70000	0	0	0
Total			102129	600000	375000	560000	600000	650000

**Overall Summary of Expenditures for Chapter 1507- Ministry of Finance/Government
Procurement Department
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re- estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	2,265,864	2,911,000	2,759,000	3,092,000	333,000	3,098,000	3,126,000
Capital Expenditure	102,129	600,000	375,000	560,000	185,000	600,000	650,000
Total current and capital expenditure	2,367,993	3,511,000	3,134,000	3,652,000	518,000	3,698,000	3,776,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

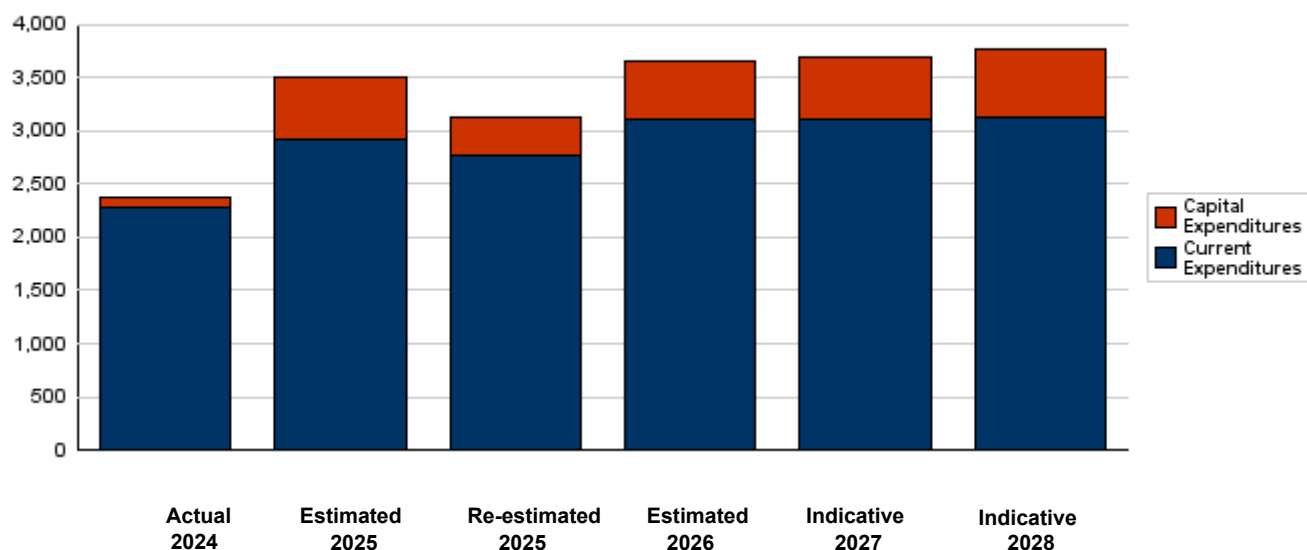
Current expenditure :

- Compensation of employees group increased by (285) thousand JDs. This increase came as a result of the natural increase in salaries, appointment costs, and modernization costs for the year 2026.
- Allocations of operating expenditures increased by (43) thousand JDs. This increase was concentrated in the item of stationery, publications and office supplies.
- Allocations for other expenditures increased by about (5) thousand JDs.

Capital expenditure :

- Allocations of the e-government procurement system project increased by about (255) thousand JDs and no allocations were allocated for a project to purchase and equip a building for the Government Procurement Department.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 1507 Ministry of Finance/Government Procurement Department

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	3432	0	0	0	0	0
	102	Unclassified Employees	199133	215000	195000	198000	200000	202000
	103	Comprehensive Contract Employees	52933	20000	20000	0	0	0
	105	Personal Cost of Living Allowance	204266	223000	200000	202000	204000	206000
	106	Family Cost of Living Allowance	15807	26000	24000	25000	26000	27000
	111	Additional Allowance	242952	271000	237000	242000	245000	248000
	113	Transportation Allowance	46822	50000	48000	50000	50000	50000
	114	Transport Allowance	7879	20000	12000	15000	15000	15000
	116	Employees' Bonuses	504335	800000	800000	800000	800000	800000
	120	Contract Employees	109812	121000	121000	128000	130000	134000
	121	Fixed-term Contract Employees	0	103000	103000	335000	341000	347000
		Total	1387371	1849000	1760000	1995000	2011000	2029000
2121		Social Security Contributions						
	301	Social Security	174043	217000	190000	240000	244000	247000
		Total	174043	217000	190000	240000	244000	247000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	271414	272000	272000	272000	272000	272000
	202	Telecommunications Services	6544	7000	7000	8000	8000	8000
	203	Water	2805	4000	4000	4000	4000	4000
	204	Electricity	64963	80000	70000	70000	71000	73000
	205	Fuels	25238	28000	27000	27000	27000	27000
	206	Maintenance of Machines, furniture and acce	9885	10000	10000	20000	20000	20000
	207	Maintenance of vehicles, equipment and acce	1217	2000	2000	2000	2000	2000
	208	Repair and maintenance of buildings and acc	1940	2000	2000	2000	2000	2000
	209	Stationery,Publications and Office Supplies	107625	132000	132000	166000	171000	176000
	211	Cleaning services and supplies including cle	44926	49000	49000	55000	55000	55000
	212	Insurance	1752	4000	4000	6000	6000	6000
	213	Official Travel Missions	3749	3000	3000	3000	3000	3000
	214	Goods and services expenses	93799	167000	152000	142000	122000	122000
		Total	635857	760000	734000	777000	763000	770000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4895	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	63698	75000	65000	70000	70000	70000
		Total	68593	85000	75000	80000	80000	80000
		Total of Chapter	2265864	2911000	2759000	3092000	3098000	3126000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 1507 Ministry of Finance/Government Procurement Department

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	28476	275000	205000	540000	570000	610000
		Total	28476	275000	205000	540000	570000	610000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	513	Buildings	0	130000	0	0	0	0
		Total	0	130000	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	73653	125000	100000	20000	30000	40000
	506	Vehicles and Equipment	0	50000	50000	0	0	0
		Total	73653	175000	150000	20000	30000	40000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	20000	20000	0	0	0
		Total	0	20000	20000	0	0	0
		Total of Chapter	102129	600000	375000	560000	600000	650000

Appropriations directed for females and child according to chapter : 1507 Ministry of Finance/Government Procurement Department

(In JDs)

Description	2024	2025	2026	2027	2028
Females	623,206	835,104	902,737	910,925	919,475
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	379,092	679,150	665,990	678,210	705,000
Child	290,368	520,200	510,120	519,480	540,000
Total appropriations directed for females	1,002,298	1,514,254	1,568,727	1,589,135	1,624,475
Total appropriations directed for Child	290,368	520,200	510,120	519,480	540,000

6641 Program Administration and Support Services**Objective of the program :**

- Providing support and guidance to all directorates of the Department.
- Applying the concepts of overall quality and raising the level of institutional performance.
- Qualifying and upgrading the capacity of employees of the Government Procurement Department.
- Raising the electronic readiness of employees.

The strategic objective related to the program :

- Strengthening the Department's institutional image.
- Developing institutional performance.

Directorates associated with the program :

- Director General Office.
- Directorate of Financial Affairs.
- Directorate of Administrative Affairs.
- Directorate of Information Technology.
- Institutional Development Unit.
- Legal Affairs Unit.
- Internal Control Unit.
- Warehouses Directorate.

Services provided by the program :

- Computerizing and archiving the department's processes.
- Developing and training government procurement department employees.
- Improving the efficiency of institutional performance.

Program's main outputs and results during the years (2026 -2028):

- Increasing the automation rate in the department's procedures to 85% in 2028.
- The level of employee satisfaction increased to 85% in 2028.
- Improvement in the level of services provided.

The Program's challenges :

- Limited financial allocations.
- High cost of technological solutions.

Actions to address challenges and improve services provided:

- Raising the capacities of the Department's personnel in all areas, especially in the preparation of the draft budget.
- Utilizing donor-funded programmes to raise workers' capacities and develop the performance of the institutional service in all areas.

The needs of both genders:

- The Department of Procurement is developing goals and procedures for achieving justice and equal opportunities for both of sexes.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (82) staff, including (50) males and (32) females .

Appropriations directed for females and child**(In JDs)**

Description	2024	2025	2026	2027	2028
Females	425,867	424,585	468,293	471,024	474,537
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	244,516	377,410	290,930	283,880	286,230
Child	187,289	289,080	222,840	217,440	219,240
Total appropriations directed for females	670,383	801,995	759,223	754,904	760,767
Total appropriations directed for Child	187,289	289,080	222,840	217,440	219,240

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value			
			2024	2025		2025	2026	2027	2028
1 Employees satisfaction rate.	2022	%64	%70	%70		%75	%75	%80	%85
2 Percentage of workers' training.	2022	%47	%81	%90		%80	%90	%90	%90
3 Percentage of automation in the Department's procedures.	2022	%65	%67	%75		%75	%75	%80	%85

Chapter 1507 - Ministry of Finance/Government Procurement Department

6641 Program Administration and Support Services

Appropriations 6641 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures		1,611,529	1,691,000	1,658,000	1,819,000	1,811,000	1,825,000
601	Administrative and Support Services	1,611,529	1,691,000	1,658,000	1,819,000	1,811,000	1,825,000
Capital Expenditures		0	200,000	70,000	0	0	0
002	Purchasing and equipping a building for the Government Procurement Department.	0	200,000	70,000	0	0	0
Program / Treasury		0	200,000	70,000	0	0	0
Total Program		1,611,529	1,891,000	1,728,000	1,819,000	1,811,000	1,825,000

Program : 6641 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	3432	0	0	0	0	0
	102	Unclassified Employees	160594	135000	135000	136000	137000	138000
	103	Comprehensive Contract Employees	52933	20000	20000	0	0	0
	105	Personal Cost of Living Allowance	149716	135000	135000	135000	136000	137000
	106	Family Cost of Living Allowance	12732	18000	16000	17000	18000	19000
	111	Additional Allowance	191246	157000	157000	160000	161000	162000
	113	Transportation Allowance	29097	30000	30000	30000	30000	30000
	114	Transport Allowance	5780	10000	6000	9000	9000	9000
	116	Employees' Bonuses	321493	330000	330000	330000	330000	330000
	120	Contract Employees	69159	70000	70000	73000	74000	77000
	121	Fixed-term Contract Employees	0	66000	66000	185000	186000	187000
		Total	996182	971000	965000	1075000	1081000	1089000
2121		Social Security Contributions						
	301	Social Security	95101	117000	100000	125000	126000	127000
		Total	95101	117000	100000	125000	126000	127000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	215000	215000	215000	215000	215000	215000
	202	Telecommunications Services	3991	4000	4000	5000	5000	5000
	203	Water	2805	3000	3000	3000	3000	3000
	204	Electricity	47061	50000	50000	50000	50000	50000
	205	Fuels	15375	18000	18000	18000	18000	18000
	001	Heating	9474	10000	10000	10000	10000	10000
	002	Saloon vehicles	5901	8000	8000	8000	8000	8000
	206	Maintenance of Machines, furniture and accessories	8974	6000	6000	13000	13000	13000
	207	Maintenance of vehicles, equipment and accessories	908	1000	1000	1000	1000	1000
	208	Repair and maintenance of buildings and accessories	961	1000	1000	1000	1000	1000
	209	Stationery, Publications and Office Supplies	85969	87000	87000	110000	115000	120000
	211	Cleaning services and supplies including cleaning contracts	29956	33000	33000	35000	35000	35000
	212	Insurance	1102	3000	3000	3000	3000	3000
	214	Goods and services expenses	72498	127000	127000	115000	95000	95000
	001	Events and hospitality	5612	6000	6000	5000	5000	5000
	008	Advertisements and subscriptions	15086	25000	25000	15000	15000	15000
	013	Services, security and guarding contracts	24800	25000	25000	25000	25000	25000
	108	Cases and fees	27000	71000	71000	70000	50000	50000
		Total	484600	548000	548000	569000	554000	559000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4895	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	30751	45000	35000	40000	40000	40000
	000	Non-employees' bonuses	850	5000	2000	5000	5000	5000
	010	Bonuses of committees	29901	40000	33000	35000	35000	35000
		Total	35646	55000	45000	50000	50000	50000
		Total of Activity	1611529	1691000	1658000	1819000	1811000	1825000
		Total of Program	1611529	1691000	1658000	1819000	1811000	1825000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1507 Ministry of Finance/Government Procurement Department

(In JDs)

Program		6641 Administration and Support Services						
Project		002 Purchasing and equipping a building for the Government Procurement Department.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	513	Buildings						
	001	Buildings expropriation and purchase	0	130000	0	0	0	0
		Total of Item	0	130000	0	0	0	0
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	001	Saloon cars	0	50000	50000	0	0	0
		Total of Item	0	50000	50000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	20000	20000	0	0	0
		Total of Item	0	20000	20000	0	0	0
		Total of Project / Treasury	0	200000	70000	0	0	0
		Total of Program	0	200000	70000	0	0	0

6642 Program Regulating government procurement and inventory

Objective of the program :

- Ensuring the Government's body by meeting its needs for supplies, services, medicines and medical supplies using the latest technologies according to the best quality standards and the lowest possible costs.
- Reducing public expenditure by regulating the procurement process and adjusting the government's inventory.
- Strengthening partnerships with the private sector and supporting SMEs.
- Applying electronic procurement system.
- Qualifying and training of public procurement personnel in the field of procurement.

The strategic objective related to the program :

- Strengthening the Department's leadership role in procurement management and government inventory.
- Positive impact on sustainable development.
- Strengthening the department's institutional image.

Directorates associated with the program :

- Director General Office.
- Directorate of Procurement of Drugs, Serums & vaccines .
- Directorate of Procurement of Medical Devices & Supplies.
- Directorate of Procurement of Mechanical & Electronic Supplies.
- Directorate of Procurement of Office Equipment & Contracts.
- Directorate of Warehouses.
- Projects Development of & International Cooperation Unit.
- Internal Control Unit.

Services provided by the program :

- Purchasing and securing the government apparatus with its needs of supplies, services, medicines, and medical supplies according to the government procurement bylaw No. (8) for the year 2022 and its amendments.
- Providing common-use supplies with the best value for money.
- Enhancing the efficiency of public procurement personnel and professionalizing procurement functions.
- The transition towards automation of purchases using Jordan's electronic procurement system.
- Providing supplies that have a positive impact on sustainable development.

Program's main outputs and results during the years (2026 -2028):

- Ensuring the needs of government agencies and units with the necessary supplies and services to enable them to provide their services in a timely manner.
- Reduced expenditure on common-use supplies.
- Access to application in the electronic procurement system up to 90% in 2028.
- Professionalization of procurement jobs.
- Environmentally, socially and economically responsive purchases.

The Program's challenges :

- Weak capacity of government procurement personnel in most government entities and units, especially good procurement planning.
- Resistance to change towards electronic transformation in procurement.
- High costs of developing electronic systems for purchasing and inventory.
- Limited sustainable procurement management tools.

Actions to address challenges and improve services provided:

- Upgrading the capacity of procurement personnel of government agencies and units in the government procurement system, its instructions and standard procurement documents in cooperation with partners.
- Strengthening partnerships with donors through the Ministry of Planning and International Cooperation to enhance the efficiency of the Government's procurement system.
- Developing the electronic procurement system and working on linking it to several systems, most notably the government inventory system and (GFMIS) in order to promote the efficiency and effectiveness of the government procurement.

The needs of both genders:

- The Department of Procurement is preparing draft bases for supporting the participation of micro, small and medium enterprises (SMEs) and women and youth in government procurement and submitting them to the Procurement Complaints Review Committee for approval by the Procurement Policy Committee.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (81) staff, including (47) males and (34) females .

Chapter 1507 - Ministry of Finance/Government Procurement Department

6642 Program Regulating government procurement and inventory

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	197,339	410,519	434,444	439,901	444,938
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	134,577	301,740	375,060	394,330	418,770
Child	103,080	231,120	287,280	302,040	320,760
Total appropriations directed for females	331,916	712,259	809,504	834,231	863,708
Total appropriations directed for Child	103,080	231,120	287,280	302,040	320,760

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value			
			2024	2025		2025	2026	2027	2028
1 Tendering implementation plans compliance rate.	2022	%80	%80	%85	%80	%85	%90	%95	
2 Percentage of training of the use of E-procurement system (JONEPS).	2022	%30	%50	%60	%20	%80	%85	%90	
3 Prevalence rate in the E-procurement system application (JONEPS).	2022	%40	%48	%60	%20	%70	%80	%90	
4 Service recipient's satisfaction rate.	2022	%70	%78	%75	%80	%80	%85	%85	
5 Percentage of purchases responsive to the Sustainable Development Goals	2022	%2	%2	%3	%3	%5	%7	%10	

Appropriations 6642 Program Regulating government procurement and inventory Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	654,335	1,220,000	1,101,000	1,273,000	1,287,000	1,301,000
601 Government Procurement Department	654,335	1,220,000	1,101,000	1,273,000	1,287,000	1,301,000
Capital Expenditures	102,129	400,000	305,000	560,000	600,000	650,000
001 Government E-procurement system	102,129	400,000	305,000	560,000	600,000	650,000
Program / Treasury	102,129	400,000	305,000	560,000	600,000	650,000
Total Program	756,464	1,620,000	1,406,000	1,833,000	1,887,000	1,951,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1507 - Ministry of Finance/Government Procurement Department

(In JDs)

Program : 6642 - Regulating government procurement and inventory								
Activity : 601 - Government Procurement Department								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	38539	80000	60000	62000	63000	64000
	105	Personal Cost of Living Allowance	54550	88000	65000	67000	68000	69000
	106	Family Cost of Living Allowance	3075	8000	8000	8000	8000	8000
	111	Additional Allowance	51706	114000	80000	82000	84000	86000
	113	Transportation Allowance	17725	20000	18000	20000	20000	20000
	114	Transport Allowance	2099	10000	6000	6000	6000	6000
	116	Employees' Bonuses	182842	470000	470000	470000	470000	470000
	120	Contract Employees	40653	51000	51000	55000	56000	57000
	121	Fixed-term Contract Employees	0	37000	37000	150000	155000	160000
		Total	391189	878000	795000	920000	930000	940000
2121		Social Security Contributions						
	301	Social Security	78942	100000	90000	115000	118000	120000
		Total	78942	100000	90000	115000	118000	120000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	56414	57000	57000	57000	57000	57000
	202	Telecommunications Services	2553	3000	3000	3000	3000	3000
	203	Water	0	1000	1000	1000	1000	1000
	204	Electricity	17902	30000	20000	20000	21000	23000
	205	Fuels	9863	10000	9000	9000	9000	9000
	001	Heating	6000	5000	5000	5000	5000	5000
	002	Saloon vehicles	3863	5000	4000	4000	4000	4000
	206	Maintenance of Machines, furniture and accessories	911	4000	4000	7000	7000	7000
	207	Maintenance of vehicles, equipment and accessories	309	1000	1000	1000	1000	1000
	208	Repair and maintenance of buildings and accessories	979	1000	1000	1000	1000	1000
	209	Stationery, Publications and Office Supplies	21656	45000	45000	56000	56000	56000
	211	Cleaning services and supplies including cleaning contracts	14970	16000	16000	20000	20000	20000
	212	Insurance	650	1000	1000	3000	3000	3000
	213	Official Travel Missions	3749	3000	3000	3000	3000	3000
	214	Goods and services expenses	21301	40000	25000	27000	27000	27000
	008	Advertisements and subscriptions	3534	20000	5000	5000	5000	5000
	013	Services, security and guarding contracts	17767	20000	20000	22000	22000	22000
		Total	151257	212000	186000	208000	209000	211000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	32947	30000	30000	30000	30000	30000
	000	Non-employees' bonuses	3550	0	0	0	0	0
	010	Bonuses of committees	29397	30000	30000	30000	30000	30000
		Total	32947	30000	30000	30000	30000	30000
		Total of Activity	654335	1220000	1101000	1273000	1287000	1301000
		Total of Program	654335	1220000	1101000	1273000	1287000	1301000
		Total of Chapter	2265864	2911000	2759000	3092000	3098000	3126000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1507 Ministry of Finance/Government Procurement Department

(In JDs)

Program		6642 Regulating government procurement and inventory						
Project		001 Government E-procurement system						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	2741	125000	125000	440000	470000	510000
	016	Software licenses	25735	150000	80000	100000	100000	100000
		Total of Item	28476	275000	205000	540000	570000	610000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	73653	125000	100000	20000	30000	40000
		Total of Item	73653	125000	100000	20000	30000	40000
		Total of Project / Treasury	102129	400000	305000	560000	600000	650000
		Total of Program	102129	400000	305000	560000	600000	650000
		Total of Chapter	102129	600000	375000	560000	600000	650000