

Chapter : 1503 Ministry of Finance/ Jordan Customs

Creation : The establishment of the Emirate of Eastern Jordan in 1921 was accompanied by the establishment of the first customs department, then named the Department of Excise and General Statistics, which was administratively linked to the chairmanship of the Council of Advisers (Current Prime Minister's Office) from 1921 to 1925, with the objective of statistics, inspection and collection of revenues for goods imported into the country, after which the Directorate was associated with Nassir Al-Mali (Minister of Finance) and named Customs and Excise Directorate, during the period 1928-1935 it was disengaged from the Finance Superintendent and linked to the Council of Ministers; It was then associated with the Ministry of Industry and Trade and was designated as the Customs, Industry and Trade Directorate from 1935 to 1951. Between 1951-1956 years it was named Ministry of Commerce/Customs, during 1956-1983 period it was re-linked to Ministry of Finance and named Ministry of Finance/Customs and has been named since 1983 to the Customs Service. The Service is currently headed by a Director General at the level of Customs Brigade associated with the Minister of Finance. and has been administered from its inception to date by twenty-two Directors-General.

Since its establishment, several customs centers have been established. In 1930, the Jisr al-Nabi Customs Center (currently King Hussein Bridge) was established, located on the Jordan River, to facilitate the passage of goods to and from Palestine. The Ramtha Customs Center was established on the Jordanian-Syrian border, and the Amman Customs Center was established, which was located in the Ain Ghazal area During the period 1931-1938, several customs centers were established, such as the Sheikh Hussein Bridge (currently the Jordan Valley Crossing), the Al-Jafur (currently Al-Karamah) and Ma'an customs centers. Postal centers were also established in Amman, Irbid and Zarqa. In 1944, the Aqaba Customs Center was established The number of customs centers currently stands at thirty-three main and subsidiary customs centers, in addition to the presence of three customs laboratories in Amman, Aqaba and Al-Omari. With regard to legislation, the first law regulating customs work was issued in 1926 and was called the Customs and Excise Law, which was amended several times to keep pace with developments at the local and international levels In 1962, Law No. (1) was issued, which remained in effect until 1983. Then, Temporary Customs Law No. (16) was issued, and it remained in effect until Customs Law and its amendments No. (20) of 1998 were issued. As for the first customs tariff, which included tables of exchanged goods and percentages of imposed duties, it was issued in 1936 and was amended.

Vision : Smart customs that enhance security and cross-border trade.

Mission : Maintaining the balance between customs control provisions and facilitating trade and passenger traffic through modern legislation, agile processes, effective risk management, smart and proactive services, professional human resources and strategic partnerships.

Legal Framework : Customs Law No. (20) of 1998, and amendments thereto Law No. (33) of 2018 and the amended Law No. (10) of 2019, and the law amending Customs Law No. (7) of 2025.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Developing services and operations.

Key procedures to achieve the first priority :

- Comprehensive customs operations system.
- Customs pre-approvals and licenses platform - stage (2).
- A project for a vehicle plate reading system for foreign cars entering the Kingdom.
- Operations and Control Unit.
- Developing a joint television surveillance system with security agencies.

First Priority Outcomes :

- Simplifying processes and services.

First priority-related program :

- Administration and Support Services.

Second Priority :

- Expanding electronic transformation and artificial intelligence applications.

Key procedures to achieve the second priority :

- Smart Risk Management System Project
- Electronic preview.
- Computing projects.

Second Priority Outcomes :

- Increasing targeting accuracy.
- Increasing the computerized services provided for service recipients.

Second priority-related program :

- Administration and Support Services.

Tasks of the Ministry / Department :

- Combating smuggling and illegal commercial activities
- Facilitating the commercial exchange and facilitating customs clearance processes.
- Supplying treasury with domestic revenues.

The National objectives that the Ministry / Department contributes to achieving :

- Stimulating inclusive and sustainable economic growth.
- Enhancing Jordan's global competitiveness.
- Improving the daily lives of Jordanians.

The most important issues and challenges facing the Ministry / Department :

- Geopolitical factors and their impact on supply chains.
- Sudden international decisions in the field of customs duties.
- Fraud and the diversity of customs and tax smuggling patterns.
- Stopping or delaying grants and aid for development projects.
- Resisting change.
- Community culture about the nature of customs work.
- Emergency amendments to laws, legislation and regulations by the government.
- Inflation and what it causes in rising prices and economic recession.
- Rapid technological changes, cybersecurity threats and piracy.

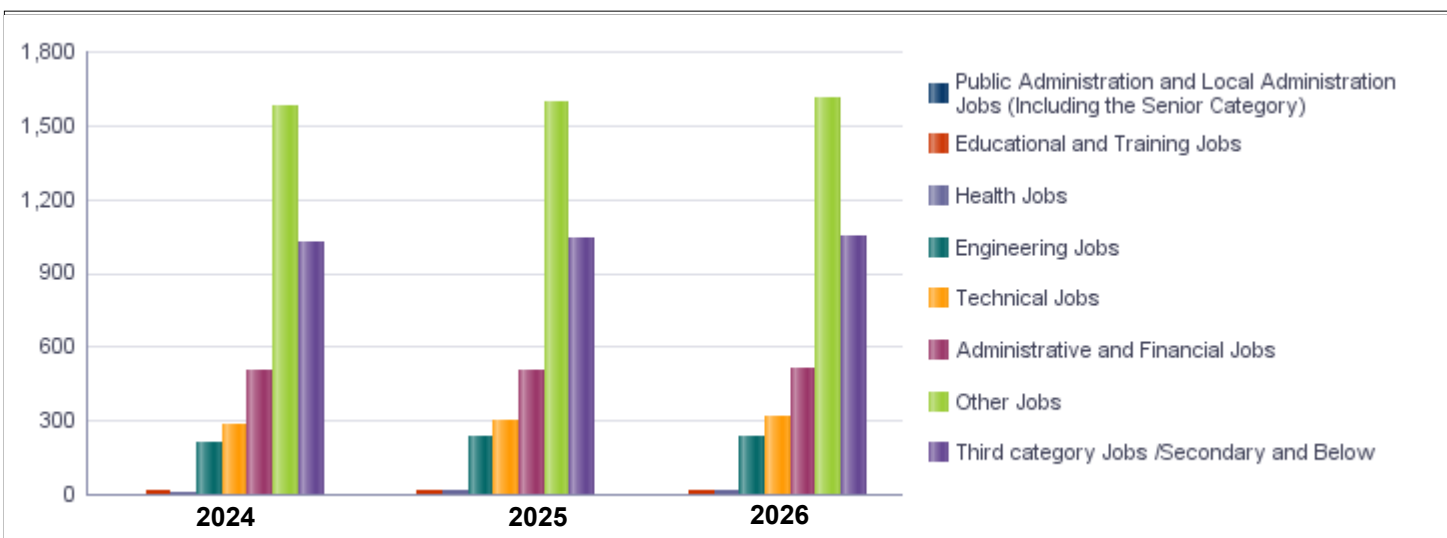
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2024	2025	2025	2026	2027	2028	
				1 - Enhancing revenue collection.	1	Value of revenues collected/in billion.	2023	1.773	1.8	1.8
	2	Value of customs revenues (customs duties and fines) in million.	2023	242	257	250	250	265	270	275
	3	Percentage of the Department's contribution to tax revenues.	2023	18.3%	25%	33%	27%	27%	27%	27%
	4	Percentage of cases collected out of cases due (cumulative)	2026	-	-	-	-	80%	80%	80%
	5	Percentage of cases collected out of cases due (for the same year).	2026	-	-	-	-	90%	90%	90%
2 - Enhancing the institutional reputation.	1	Percentage of service recipients satisfaction.	2023	88%	86%	91%	86%	88%	89%	90%
	2	Percentage of partners satisfaction.	2023	84%	83%	93%	83%	85%	86%	87%
	3	Percentage of citizens satisfaction benefiting from community initiatives.	2023	98%	100%	97%	97%	97%	97.5%	98%
	4	Number of beneficiaries of community initiatives.	2023	1172	856	900	902	1000	1050	1070
	5	Number of implemented community initiatives.	2023	19	21	23	20	23	24	25
3 - Facilitating and simplifying customs operations and services.	1	Percentage of decrease in clearance service time (Aqaba).	2026	-	-	-	-	5%	5%	5%
	2	Average release time for goods (imports)	2026	-	-	-	-	3:17:46	3:14:10	3:13:19
	3	Rate of release time for goods (exports).	2026	-	-	-	-	1:09:44	1:08:23	1:08:03
	4	Rate of time to release goods (transit)	2026	-	-	-	-	1:20:28	1:19:07	1:17:24
	5	Percentage of efficiency rate in the estimation process.	2023	41%	98%	96%	99%	96%	96%	96%
	6	Percentage of accuracy in the classification process.	2023	81%	86%	90%	83%	90%	90%	90%
	7	Percentage of Importers' compliance with instructions and procedures.	2026	-	-	-	-	64%	65%	66%
	8	Percentage of company data that underwent subsequent audit PCA.	2026	-	-	-	-	18%	22%	27%
	9	Percentage of selected data to the red lane.	2026	-	-	-	-	31%	30%	29%
4 - Developing human and cognitive institutional capabilities.	1	Percentage of training needs coverage.	2023	180%	138%	96%	103%	95%	95%	95%
	2	Percentage of employees satisfaction.	2023	74%	76%	83%	76%	78%	79%	80%
	3	Percentage of increase in adopting trainers.	2026	-	-	-	-	5%	5%	5%
	4	Percentage of the impact of training on developing employee efficiency.	2026	-	-	-	-	85%	85%	85%
	5	Percentage of increase in external representation of employees.	2026	-	-	-	-	4%	5%	6%
	6	Number of thanks books given to employees.	2026	-	-	-	-	55	60	65
5 - Infrastructure and technical development.	1	Number of automated services.	2025	81	-	81	81	54	30	28

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
		Public Administration and Local Administration Jobs	Customs Director General/	1	0	1	1	0	1	1
Educational and Training Jobs	Educational jobs/ Sergeant	9	6	15	12	6	18	12	6	18
Health Jobs	Lieutenant-Major	12	0	12	15	0	15	15	0	15
Engineering Jobs	Engineering jobs/ Customs	199	10	209	219	20	239	219	20	239
Technical Jobs	Technical jobs/Customs Se	260	28	288	275	28	303	285	32	317
Administrative and Financial Jobs	Customs Officer/ Sergeant-	200	53	253	200	50	250	208	50	258
	Administrative and financia	195	54	249	195	55	250	200	50	250
Other Jobs	Customs Director/ Consulta	61	9	70	61	9	70	61	9	70
	Customs Auditor/ Sergeant	539	32	571	545	25	570	545	35	580
	Customs Sampler/ Sergean	379	0	379	385	0	385	383	0	383
	Customs Inspector/ Sergea	395	0	395	400	0	400	400	0	400
	Customs Appraiser/ Captai	160	0	160	165	0	165	170	0	170
Third category Jobs /Secondary and Below	Customs Inspector/ Policem	314	0	314	314	0	314	314	0	314
	Escort	190	0	190	198	0	198	208	0	208
	Administrative jobs/Policem	495	27	522	495	30	525	495	30	525
Total		3409	219	3628	3480	223	3703	3516	232	3748
Total Cost of Salaries		24276549	1880661	26157210	25998806	2049194	28048000	27216383	2107617	29324000



Most notable information about the Ministry/Department/Unit

No.	Description
1	The department operated (5) solar power stations: Wadi Al-Yatam Center Station, Wadi Araba Station, Aqaba Customs Center Employee Housing Station, Anti-Smuggling Directorate Station, and Anti-Smuggling Center Station in the Al-Ruwaished area.
2	Number of customs centers reached (24) distributed as follows: (8) border centers, (2) air centers, (1) postal centers, (4) operating centers in the qualified industrial zones, (9) customs clearance Centers.
3	The department has received several awards issued by the King Abdullah II Center for Excellence, including the Electronic Transformation Award in 2021 and the King Abdullah II Award for Excellence, first place in the financial sector, ninth session 2024.

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
2401	601	Administrative and support services	57441982	58952000	58322000	64014000	66088000	67166000
	Total of Program		57441982	58952000	58322000	64014000	66088000	67166000
2405	601	Providing customs services	20549798	24467000	23637000	26346000	26915000	27358000
	Total of Program		20549798	24467000	23637000	26346000	26915000	27358000
2410	601	Customs Escort	2644810	1955000	1955000	2032000	2055000	2085000
	602	Electronic Tracking	2743169	2340000	2140000	2027000	2050000	2082000
	Total of Program		5387979	4295000	4095000	4059000	4105000	4167000
Total			83379759	87714000	86054000	94419000	97108000	98691000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
2401	004	Supportive Services and Infrastructure Project	5332267	5850000	5850000	6276000	6550000	6100000
	007	Developing and updating the IT (E- transformation)	1115425	1500000	1500000	1765000	1400000	1350000
	008	Construction of Al Karama, Ma'an and Al Azraq buildings	0	0	0	1150000	1500000	2500000
	009	Intelligent risk system	0	0	0	500000	1000000	1000000
	Total of Program		6447692	7350000	7350000	9691000	10450000	10950000
2405	002	Camera and Television Control System	0	800000	800000	800000	800000	800000
	011	Sustaining and operating X-Ray devices	559481	650000	650000	750000	800000	800000
	012	Establishing Amman Customs / Madoneh	16000000	13986000	13986000	0	0	0
	013	National Window for customs	859671	900000	900000	1400000	1600000	1600000
	014	Implementing and supervising the New Amman Customs Center / Madounah	821204	1979000	1979000	685000	700000	700000
	016	Prior Approvals and Licensing System.	0	300000	300000	300000	250000	250000
	Total of Program		18240356	18615000	18615000	3935000	4150000	4150000
2410	001	E-tracking and management system for transit trucks	628197	1250000	1085000	1254000	1400000	1300000
	003	CCTV system for customs patrols	0	500000	250000	260000	700000	450000
	004	Operations and control	0	350000	0	860000	200000	50000
	005	Establishing buildings for anti-smuggling and customs escorts centers in Asultani Area	1097782	135000	100000	500000	550000	300000
	Total of Program		1725979	2235000	1435000	2874000	2850000	2100000
Total			26414027	28200000	27400000	16500000	17450000	17200000

**Overall Summary of Expenditures for Chapter 1503- Ministry of Finance/ Jordan Customs
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re- estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	83,379,759	87,714,000	86,054,000	94,419,000	8,365,000	97,108,000	98,691,000
Capital Expenditure	26,414,027	28,200,000	27,400,000	16,500,000	-10,900,000	17,450,000	17,200,000
Total current and capital expenditure	109,793,786	115,914,000	113,454,000	110,919,000	-2,535,000	114,558,000	115,891,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

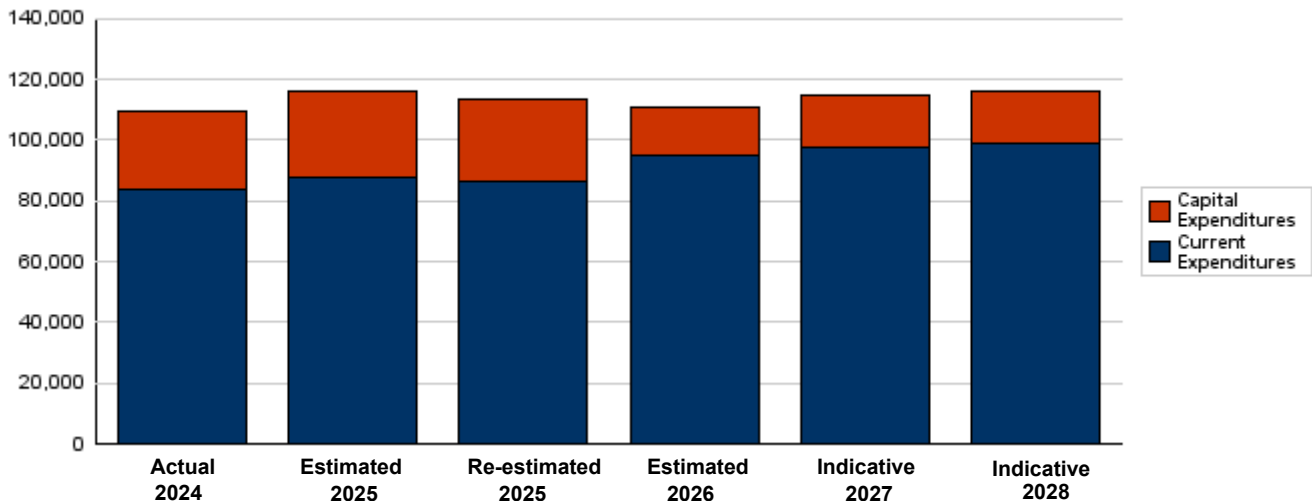
Current expenditure :

- Compensation of employees group increased by (2.396) million JDs. This increase came as a result of the natural increase in salaries, appointment costs, and costs of new jobs for the year 2026.
- Operating expenditures increased by (339) thousand JDs, as they were concentrated in the item of customs case contributions and the item of stationery, publications and office supplies.
- Subsidies to other corporations increased by (2) million JDs.
- Allocations of other expenditures increased by (630) thousand JDs.

Capital expenditure :

- Capital expenditures decreased by (10.9) million JDs as a result of an increase in some projects and a decrease in some allocations for other projects, the most prominent of which are:
 - Allocations for the Amman/AI-Madyouna Customs establishment project decreased by (13.986) million JDs.
 - Allocations for the operations and control project increased by (860) thousand JDs.
 - Allocations for the National Customs Window project increased by (500) thousand JDs.
 - Allocations for the electronic transit truck tracking and management system project increased by (169) thousand JDs.
 - Allocating an amount of (1.15) million JDs for the project to construct the AI Karama, Ma'an and Azraq buildings.
 - Allocating an amount of (500) thousand JDs for the smart risk system project.
 - Allocations for the implementation and supervision project for the new Amman Customs Center / AI-Madouna decreased by (1.294) million JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 1503 Ministry of Finance/ Jordan Customs

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	344640	385000	220000	164000	166000	169000
	102	Unclassified Employees	4798439	4720000	4720000	5540000	5623000	5711000
	105	Personal Cost of Living Allowance	4810520	5125000	4870000	5620000	5698000	5775000
	106	Family Cost of Living Allowance	545283	660000	660000	700000	712000	738000
	111	Additional Allowance	7336747	7823000	7823000	8120000	8220000	8333000
	113	Transportation Allowance	1535766	1850000	1850000	2050000	2080000	2100000
	120	Contract Employees	2785815	4285000	3585000	3730000	3814000	3870000
		Total	22157210	24848000	23728000	25924000	26313000	26696000
2121		Social Security Contributions						
	301	Social Security	4000000	3200000	3200000	3400000	3450000	3500000
		Total	4000000	3200000	3200000	3400000	3450000	3500000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	111514	115000	115000	120000	120000	120000
	202	Telecommunications Services	154553	545000	295000	165000	165000	165000
	203	Water	135171	160000	100000	100000	100000	100000
	204	Electricity	997255	970000	940000	970000	970000	970000
	205	Fuels	1124172	1270000	1070000	1075000	1075000	1075000
	206	Maintenance of Machines, furniture and acce	199858	200000	200000	200000	200000	200000
	207	Maintenance of vehicles, equipment and acce	290570	240000	240000	240000	240000	240000
	208	Repair and maintenance of buildings and acc	149989	150000	150000	150000	150000	150000
	209	Stationery,Publications and Office Supplies	159309	160000	160000	220000	220000	220000
	210	Substances and raw materials (medicines, cl	39898	10000	10000	20000	20000	20000
	211	Cleaning services and supplies including cle	144932	200000	200000	200000	200000	200000
	212	Insurance	168922	250000	250000	250000	250000	250000
	214	Goods and services expenses	4273739	3926000	3926000	4285000	4535000	4685000
		Total	7949882	8196000	7656000	7995000	8245000	8395000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	48000000	50000000	50000000	55000000	57000000	58000000
		Total	48000000	50000000	50000000	55000000	57000000	58000000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	600000	600000	600000	600000	600000	600000
	306	Refunds from previous years revenues	672667	870000	870000	1500000	1500000	1500000
		Total	1272667	1470000	1470000	2100000	2100000	2100000
		Total of Chapter	83379759	87714000	86054000	94419000	97108000	98691000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 1503 Ministry of Finance/ Jordan Customs

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	6014892	7675000	7375000	8954000	9750000	9450000
Total			6014892	7675000	7375000	8954000	9750000	9450000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	17696284	16471000	16271000	2470000	2600000	3350000
Total			17696284	16471000	16271000	2470000	2600000	3350000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	721649	2004000	1704000	3790000	3550000	3100000
	506	Vehicles and Equipment	690000	1000000	1000000	200000	550000	300000
Total			1411649	3004000	2704000	3990000	4100000	3400000
3122		Inventories						
	503	Materials and supplies	1291202	1050000	1050000	1086000	1000000	1000000
Total			1291202	1050000	1050000	1086000	1000000	1000000
Total of Chapter			26414027	28200000	27400000	16500000	17450000	17200000

**Appropriations directed for females and child according to chapter : 1503 Ministry of Finance/
Jordan Customs**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	1,880,661	2,049,194	2,107,617	2,139,021	2,169,476
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	39,309,191	41,297,020	38,349,650	39,853,650	40,276,650
Child	30,109,167	31,631,760	29,374,200	30,526,200	30,850,200
Total appropriations directed for females	41,189,852	43,346,214	40,457,267	41,992,671	42,446,126
Total appropriations directed for Child	30,109,167	31,631,760	29,374,200	30,526,200	30,850,200

2401 Program Administration and Support Services**Objective of the program :**

- Improving the efficiency of customs operations.

The strategic objective related to the program :

- Facilitating and simplifying customs operations and services.
- Developing human and cognitive institutional capabilities.
- Enhancing the institutional reputation.

Directorates associated with the program :

- Quality Directorate.
- Public Relations and International Cooperation Directorate
- Customs Centers Directorate.

Services provided by the program :

- Clearance service of all kinds.
- Providing the financial and administrative services necessary to conduct business and activities required by the nature of the business.

Program's main outputs and results during the years (2026 -2028):

- Simplification and facilitation of customs procedures.

The Program's challenges :

- Weak responsiveness of local, regional and global circles to electronic connectivity requirements.

Actions to address challenges and improve services provided:

- Implementation of several projects and initiatives to contribute to the facilitation of service recipients.

The needs of both genders:

- The Department of Customs has set objectives and procedures for achieving justice and equal opportunities between the sexes to ensure non-discrimination. The Department has a committee called the Women's Commission; this committee is interested in and highlights many areas concerned with women. It also carries out many charitable and social initiatives with female and male employees of the department, and the Women's Committee also participates with associations such as the "Association of Businesswomen" in many initiatives such as visits and field activities.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (778) staff, including (653) males and (125) females

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	905,939	831,780	806,395	818,284	830,816
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	27,378,022	28,728,750	32,282,420	33,579,150	34,284,150
Child	20,970,400	22,005,000	24,726,960	25,720,200	26,260,200
Total appropriations directed for females	28,283,961	29,560,530	33,088,815	34,397,434	35,114,966
Total appropriations directed for Child	20,970,400	22,005,000	24,726,960	25,720,200	26,260,200

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of updates to the organizational structure	2023	31%	61%	80%	65%	80%	80%	80%
2 Percentage of employees who initiate to introduce ideas.	2023	2.14%	2.26%	4%	4.9%	4.5%	4.5%	4.5%
3 Number of applied community initiatives.	2023	19	21	23	22	23	23	23

Appropriations 2401 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	57,441,982	58,952,000	58,322,000	64,014,000	66,088,000	67,166,000
601 Administrative and support services	57,441,982	58,952,000	58,322,000	64,014,000	66,088,000	67,166,000

Chapter 1503 - Ministry of Finance/ Jordan Customs

2401 Program Administration and Support Services**Appropriations 2401 Program Administration and Support Services Per Activities and Projects****(In JDs)**

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Capital Expenditures		6,447,692	7,350,000	7,350,000	9,691,000	10,450,000	10,950,000
004	Supportive Services and Infrastructure Project	5,332,267	5,850,000	5,850,000	6,276,000	6,550,000	6,100,000
007	Developing and updating the IT (E-transformation)	1,115,425	1,500,000	1,500,000	1,765,000	1,400,000	1,350,000
008	Construction of Al Karama, Ma'an and Al Azraq buildings	0	0	0	1,150,000	1,500,000	2,500,000
009	Intelligent risk system	0	0	0	500,000	1,000,000	1,000,000
Program / Treasury		6,447,692	7,350,000	7,350,000	9,691,000	10,450,000	10,950,000
Total Program		63,889,674	66,302,000	65,672,000	73,705,000	76,538,000	78,116,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1503 - Ministry of Finance/ Jordan Customs

(In JDs)

Program : 2401 - Administration and Support Services								
Activity : 601 - Administrative and support services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	181677	195000	130000	109000	110000	112000
	102	Unclassified Employees	899136	880000	880000	1700000	1726000	1753000
	105	Personal Cost of Living Allowance	1299503	1505000	1250000	500000	508000	515000
	106	Family Cost of Living Allowance	89516	85000	85000	60000	61000	62000
	111	Additional Allowance	1297495	1300000	1300000	1300000	1318000	1340000
	113	Transportation Allowance	421439	400000	400000	460000	466000	470000
	120	Contract Employees	199797	112000	112000	90000	92000	95000
		Total	4388563	4477000	4157000	4219000	4281000	4347000
2121		Social Security Contributions						
	301	Social Security	1250000	700000	700000	800000	812000	824000
		Total	1250000	700000	700000	800000	812000	824000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	104939	70000	70000	50000	50000	50000
	202	Telecommunications Services	69927	450000	200000	70000	70000	70000
	203	Water	62665	85000	25000	25000	25000	25000
	204	Electricity	636671	550000	550000	550000	550000	550000
	205	Fuels	558577	225000	225000	230000	230000	230000
		001 Heating	28181	30000	30000	30000	30000	30000
		002 Saloon vehicles	83947	40000	40000	40000	40000	40000
		003 Transport vehicles and heavy equipment	446449	155000	155000	160000	160000	160000
	206	Maintenance of Machines, furniture and accessories	39986	45000	45000	45000	45000	45000
	207	Maintenance of vehicles, equipment and accessories	134495	50000	50000	50000	50000	50000
	208	Repair and maintenance of buildings and accessories	39998	40000	40000	40000	40000	40000
	209	Stationery, Publications and Office Supplies	39962	40000	40000	100000	100000	100000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	29993	0	0	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	144932	200000	200000	200000	200000	200000
	212	Insurance	168922	250000	250000	250000	250000	250000
	214	Goods and services expenses	499685	300000	300000	275000	275000	275000
		008 Advertisements and subscriptions	64714	60000	60000	60000	60000	60000
		028 Professional services expenditures	70000	80000	80000	50000	50000	50000
		121 Administrative expenses	64972	60000	60000	60000	60000	60000
		131 Customs materials and leads	299999	100000	100000	105000	105000	105000
		Total	2530752	2305000	1995000	1895000	1895000	1895000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	48000000	50000000	50000000	55000000	57000000	58000000
		103 Functional benefits Fund for Jordan Customs *	48000000	50000000	50000000	55000000	57000000	58000000
		Total	48000000	50000000	50000000	55000000	57000000	58000000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	600000	600000	600000	600000	600000	600000
	306	Refunds from previous years revenues	672667	870000	870000	1500000	1500000	1500000
		Total	1272667	1470000	1470000	2100000	2100000	2100000
		Total of Activity	57441982	58952000	58322000	64014000	66088000	67166000
		Total of Program	57441982	58952000	58322000	64014000	66088000	67166000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1503 Ministry of Finance/ Jordan Customs

(In JDs)

Program 2401 Administration and Support Services								
Project 004 Supportive Services and Infrastructure Project								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	2640935	2000000	2000000	2902000	3000000	3000000
	038	Living supply	800000	850000	850000	968000	1200000	1000000
		Total of Item	3440935	2850000	2850000	3870000	4200000	4000000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	598502	1000000	1000000	620000	400000	400000
		Total of Item	598502	1000000	1000000	620000	400000	400000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	100000	100000	500000	400000	400000
		Total of Item	0	100000	100000	500000	400000	400000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	690000	1000000	1000000	200000	550000	300000
		Total of Item	690000	1000000	1000000	200000	550000	300000
3122		Inventories						
	503	Materials and supplies						
	028	Substances and raw materials	602830	900000	900000	1086000	1000000	1000000
		Total of Item	602830	900000	900000	1086000	1000000	1000000
		Total of Project / Treasury	5332267	5850000	5850000	6276000	6550000	6100000
Project 007 Developing and updating the IT (E- transformation)								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	48905	50000	50000	0	0	0
	015	Operating systems and software	123922	300000	300000	300000	300000	300000
	016	Software licenses	330661	350000	350000	240000	200000	200000
		Total of Item	503488	700000	700000	540000	500000	500000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	50330	400000	400000	275000	200000	200000
	055	Technical devices	561607	400000	400000	950000	700000	650000
		Total of Item	611937	800000	800000	1225000	900000	850000
		Total of Project / Treasury	1115425	1500000	1500000	1765000	1400000	1350000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1503 Ministry of Finance/ Jordan Customs

(In JDs)

Program		2401 Administration and Support Services						
Project		008 Construction of Al Karama, Ma'an and Al Azraq buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	1150000	1500000	2500000
		Total of Item	0	0	0	1150000	1500000	2500000
		Total of Project / Treasury	0	0	0	1150000	1500000	2500000
Project		009 Intelligent risk system						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	0	0	0	500000	1000000	1000000
		Total of Item	0	0	0	500000	1000000	1000000
		Total of Project / Treasury	0	0	0	500000	1000000	1000000
Total of Program			6447692	7350000	7350000	9691000	10450000	10950000

2405 Program Collection Efficiency and Society Service**Objective of the program :**

- Maintaining customs fees from loss.
- Protecting society from contraband harmful to society.

The strategic objective related to the program :

- Enhancing revenue collection.

Directorates associated with the program :

- Customs centres Directorate
- Financial Affairs Directorate
- Cases Directorate

Services provided by the program :

- Clearance service of all kinds.
- Facilitating and monitoring transit trade.

Program's main outputs and results during the years (2026 -2028):

- Strengthening customs revenues.

The Program's challenges :

- Increasing and multiple patterns of customs and tax smuggling.

Actions to address challenges and improve services provided:

- Expansion of automation and use of artificial intelligence applications.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (1602) staff, including (1504) males and (98) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	974,722	1,217,414	1,301,222	1,320,737	1,338,660
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	10,742,522	10,895,070	4,234,700	4,453,250	4,523,750
Child	8,228,315	8,345,160	3,243,600	3,411,000	3,465,000
Total appropriations directed for females	11,717,244	12,112,484	5,535,922	5,773,987	5,862,410
Total appropriations directed for Child	8,228,315	8,345,160	3,243,600	3,411,000	3,465,000

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value 2024	Target value 2025	Preliminary Self Evaluation 2025	Target Value		
						2026	2027	2028
1 Percentage of smuggling cases collected out of the total registered smuggling cases (cumulative).	2025	-	-	91%	91%	95%	95%	95%
2 Percentage of smuggling cases collected out of the total smuggling cases registered (for the same year).	2023	92.5%	96%	87.5%	80%	87%	87%	87%
3 Percentage of violation cases collected out of the total number of registered violation cases (cumulative).	2025	-	-	97%	97%	97%	97%	97%
4 Percentage of violation cases collected out of the total number of violation cases registered (for the same year).	2023	95%	99%	98.2%	97%	97%	97%	97%
5 Percentage of collection files paid for the same year	2025	-	-	20%	20%	18%	19%	20%
6 The percentage of collection files paid (cumulative).	2025	-	-	60%	60%	60%	60%	60%

Appropriations 2405 Program Collection Efficiency and Society Service Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	20,549,798	24,467,000	23,637,000	26,346,000	26,915,000	27,358,000
601 Providing customs services	20,549,798	24,467,000	23,637,000	26,346,000	26,915,000	27,358,000
Capital Expenditures	18,240,356	18,615,000	18,615,000	3,935,000	4,150,000	4,150,000

Chapter 1503 - Ministry of Finance/ Jordan Customs

2405 Program Collection Efficiency and Society Service

Appropriations 2405 Program Collection Efficiency and Society Service Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
002	Camera and Television Control System	0	800,000	800,000	800,000	800,000	800,000
011	Sustaining and operating X-Ray devices	559,481	650,000	650,000	750,000	800,000	800,000
012	Establishing Amman Customs / Madoneh	16,000,000	13,986,000	13,986,000	0	0	0
013	National Window for customs	859,671	900,000	900,000	1,400,000	1,600,000	1,600,000
014	Implementing and supervising the New Amman Customs Center / Madounah	821,204	1,979,000	1,979,000	685,000	700,000	700,000
016	Prior Approvals and Licensing System.	0	300,000	300,000	300,000	250,000	250,000
Program / Treasury		18,240,356	18,615,000	18,615,000	3,935,000	4,150,000	4,150,000
Total Program		38,790,154	43,082,000	42,252,000	30,281,000	31,065,000	31,508,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1503 - Ministry of Finance/ Jordan Customs

(In JDs)

Program : 2405 - Collection Efficiency and Society Service								
Activity : 601 - Providing customs services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	149563	180000	80000	45000	46000	47000
	102	Unclassified Employees	2999586	3000000	3000000	3000000	3045000	3088000
	105	Personal Cost of Living Allowance	2526354	3000000	3000000	4500000	4560000	4620000
	106	Family Cost of Living Allowance	369571	475000	475000	540000	549000	570000
	111	Additional Allowance	4999487	5703000	5703000	6000000	6070000	6140000
	113	Transportation Allowance	809725	1320000	1320000	1396000	1416000	1430000
	120	Contract Employees	1999438	4033000	3333000	3500000	3580000	3630000
		Total	13853724	17711000	16911000	18981000	19266000	19525000
2121		Social Security Contributions						
	301	Social Security	2080000	2190000	2190000	2290000	2324000	2358000
		Total	2080000	2190000	2190000	2290000	2324000	2358000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	6575	45000	45000	70000	70000	70000
	202	Telecommunications Services	44876	45000	45000	45000	45000	45000
	203	Water	42999	45000	45000	45000	45000	45000
	204	Electricity	151323	200000	170000	200000	200000	200000
	205	Fuels	276423	300000	300000	400000	400000	400000
		001 Heating	26771	40000	40000	140000	140000	140000
		003 Transport vehicles and heavy equipment	249652	260000	260000	260000	260000	260000
	206	Maintenance of Machines, furniture and accessories	69989	70000	70000	70000	70000	70000
	207	Maintenance of vehicles, equipment and accessories	124922	110000	110000	110000	110000	110000
	208	Repair and maintenance of buildings and accessories	49995	50000	50000	50000	50000	50000
	209	Stationery, Publications and Office Supplies	69983	70000	70000	70000	70000	70000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4935	5000	5000	5000	5000	5000
	214	Goods and services expenses	3774054	3626000	3626000	4010000	4260000	4410000
		008 Advertisements and subscriptions	34546	40000	40000	40000	40000	40000
		028 Professional services expenditures	54634	30000	30000	30000	30000	30000
		108 Cases and fees	49997	50000	50000	50000	50000	50000
		121 Administrative expenses	34985	40000	40000	40000	40000	40000
		131 Customs materials and leads	99892	150000	150000	150000	200000	250000
		158 Contributions of customs cases	3500000	3316000	3316000	3700000	3900000	4000000
		Total	4616074	4566000	4536000	5075000	5325000	5475000
		Total of Activity	20549798	24467000	23637000	26346000	26915000	27358000
		Total of Program	20549798	24467000	23637000	26346000	26915000	27358000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1503 Ministry of Finance/ Jordan Customs

(In JDs)

Program 2405 Collection Efficiency and Society Service								
Project 002 Camera and Television Control System								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	800000	800000	800000	800000	800000
		Total of Item	0	800000	800000	800000	800000	800000
		Total of Project / Treasury	0	800000	800000	800000	800000	800000
Project 011 Sustaining and operating X-Ray devices								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	559481	650000	650000	750000	800000	800000
		Total of Item	559481	650000	650000	750000	800000	800000
		Total of Project / Treasury	559481	650000	650000	750000	800000	800000
Project 012 Establishing Amman Customs / Madoneh								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	16000000	13986000	13986000	0	0	0
		Total of Item	16000000	13986000	13986000	0	0	0
		Total of Project / Treasury	16000000	13986000	13986000	0	0	0
Project 013 National Window for customs								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	41922	50000	50000	500000	300000	300000
	016	Software licenses	49792	25000	25000	500000	300000	300000
	038	Living supply	700000	750000	750000	400000	1000000	1000000
		Total of Item	791714	825000	825000	1400000	1600000	1600000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	67957	25000	25000	0	0	0
		Total of Item	67957	25000	25000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	028	Substances and raw materials	0	50000	50000	0	0	0
		Total of Item	0	50000	50000	0	0	0
		Total of Project / Treasury	859671	900000	900000	1400000	1600000	1600000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program 2405 Collection Efficiency and Society Service								
Project		014 Implementing and supervising the New Amman Customs Center / Madounah						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	89093	300000	300000	130000	150000	150000
	016	Software licenses	38183	300000	300000	100000	150000	150000
		Total of Item	127276	600000	600000	230000	300000	300000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	750000	750000	200000	150000	150000
		Total of Item	0	750000	750000	200000	150000	150000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	5556	529000	529000	255000	250000	250000
		Total of Item	5556	529000	529000	255000	250000	250000
3122		Inventories						
	503	Materials and supplies						
	028	Substances and raw materials	688372	100000	100000	0	0	0
		Total of Item	688372	100000	100000	0	0	0
		Total of Project / Treasury	821204	1979000	1979000	685000	700000	700000
Project		016 Prior Approvals and Licensing System.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	150000	150000	300000	50000	50000
	016	Software licenses	0	100000	100000	0	200000	200000
		Total of Item	0	250000	250000	300000	250000	250000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	0	50000	50000	0	0	0
		Total of Item	0	50000	50000	0	0	0
		Total of Project / Treasury	0	300000	300000	300000	250000	250000
		Total of Program	18240356	18615000	18615000	3935000	4150000	4150000

2410 Program Anti-Smuggling**Objective of the program :**

- Increasing the efficiency of customs control-related operations.

The strategic objective related to the program :

- Facilitating and simplifying customs operations and services.
- Enhancing revenue collection.

Directorates associated with the program :

- Customs Centres Directorate.
- Anti-smuggling Directorate.
- Cases Directorate.
- Tariff and conventions Directorate.
- Intelligence Directorate.
- Risk management Directorate.

Services provided by the program :

- Clearance service of all kinds.
- Combating smuggling of all kinds

Program's main outputs and results during the years (2026 -2028):

- Strengthening the customs control process.

The Program's challenges :

- Increasing and multiple patterns of customs and tax smuggling.

Actions to address challenges and improve services provided:

- Implementation of several projects and initiatives to contribute to strengthening customs control.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (1323) staff, including (1323) males and (0) females

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,188,646	1,673,200	1,832,530	1,821,250	1,468,750
Child	910,453	1,281,600	1,403,640	1,395,000	1,125,000
Total appropriations directed for females	1,188,646	1,673,200	1,832,530	1,821,250	1,468,750
Total appropriations directed for Child	910,453	1,281,600	1,403,640	1,395,000	1,125,000

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of cases resulting from television control and informants.	2023	131	110	80	90	95	100	110
2 Number of infringement cases of intellectual property rights (seized).	2023	627	1016	700	250	200	150	100

Appropriations 2410 Program Anti-Smuggling Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Current Expenditures	5,387,979	4,295,000	4,095,000	4,059,000	4,105,000	4,167,000
601 Customs Escort	2,644,810	1,955,000	1,955,000	2,032,000	2,055,000	2,085,000
602 Electronic Tracking	2,743,169	2,340,000	2,140,000	2,027,000	2,050,000	2,082,000
Capital Expenditures	1,725,979	2,235,000	1,435,000	2,874,000	2,850,000	2,100,000
001 E-tracking and management system for transit trucks	628,197	1,250,000	1,085,000	1,254,000	1,400,000	1,300,000
003 CCTV system for customs patrols	0	500,000	250,000	260,000	700,000	450,000
004 Operations and control	0	350,000	0	860,000	200,000	50,000

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2410 Program Anti-Smuggling

Appropriations 2410 Program Anti-Smuggling Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
005	Establishing buildings for anti-smuggling and customs escorts centers in Asultani Area	1,097,782	135,000	100,000	500,000	550,000	300,000
Program / Treasury		1,725,979	2,235,000	1,435,000	2,874,000	2,850,000	2,100,000
Total Program		7,113,958	6,530,000	5,530,000	6,933,000	6,955,000	6,267,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1503 - Ministry of Finance/ Jordan Customs

(In JDs)

Program : 2410 - Anti-Smuggling								
Activity : 601 - Customs Escort								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	10000	5000	5000	5000	5000	5000
	102	Unclassified Employees	449977	420000	420000	420000	426000	430000
	105	Personal Cost of Living Allowance	502758	310000	310000	310000	315000	320000
	106	Family Cost of Living Allowance	41654	50000	50000	50000	51000	53000
	111	Additional Allowance	519918	410000	410000	410000	416000	430000
	113	Transportation Allowance	145163	65000	65000	97000	99000	100000
	120	Contract Employees	252718	70000	70000	70000	71000	73000
		Total	1922188	1330000	1330000	1362000	1383000	1411000
2121		Social Security Contributions						
	301	Social Security	335000	155000	155000	155000	157000	159000
		Total	335000	155000	155000	155000	157000	159000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	19923	25000	25000	25000	25000	25000
	203	Water	14943	15000	15000	15000	15000	15000
	204	Electricity	104367	110000	110000	110000	110000	110000
	205	Fuels	130024	175000	175000	220000	220000	220000
		001 Heating	2000	5000	5000	50000	50000	50000
		003 Transport vehicles and heavy equipment	128024	170000	170000	170000	170000	170000
	206	Maintenance of Machines, furniture and accessories	44948	45000	45000	45000	45000	45000
	207	Maintenance of vehicles, equipment and accessories	16803	40000	40000	40000	40000	40000
	208	Repair and maintenance of buildings and accessories	29998	30000	30000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	24618	25000	25000	25000	25000	25000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1998	5000	5000	5000	5000	5000
		Total	387622	470000	470000	515000	515000	515000
		Total of Activity	2644810	1955000	1955000	2032000	2055000	2085000
Activity : 602 - Electronic Tracking								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	3400	5000	5000	5000	5000	5000
	102	Unclassified Employees	449740	420000	420000	420000	426000	440000
	105	Personal Cost of Living Allowance	481905	310000	310000	310000	315000	320000
	106	Family Cost of Living Allowance	44542	50000	50000	50000	51000	53000
	111	Additional Allowance	519847	410000	410000	410000	416000	423000
	113	Transportation Allowance	159439	65000	65000	97000	99000	100000
	120	Contract Employees	333862	70000	70000	70000	71000	72000
		Total	1992735	1330000	1330000	1362000	1383000	1413000
2121		Social Security Contributions						
	301	Social Security	335000	155000	155000	155000	157000	159000
		Total	335000	155000	155000	155000	157000	159000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	19827	25000	25000	25000	25000	25000
	203	Water	14564	15000	15000	15000	15000	15000
	204	Electricity	104894	110000	110000	110000	110000	110000
	205	Fuels	159148	570000	370000	225000	225000	225000
		001 Heating	1600	5000	5000	60000	60000	60000
		003 Transport vehicles and heavy equipment	157548	565000	365000	165000	165000	165000
	206	Maintenance of Machines, furniture and accessories	44935	40000	40000	40000	40000	40000
	207	Maintenance of vehicles, equipment and accessories	14350	40000	40000	40000	40000	40000
	208	Repair and maintenance of buildings and accessories	29998	30000	30000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	24746	25000	25000	25000	25000	25000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2972	0	0	0	0	0
		Total	415434	855000	655000	510000	510000	510000
		Total of Activity	2743169	2340000	2140000	2027000	2050000	2082000
		Total of Program	5387979	4295000	4095000	4059000	4105000	4167000
		Total of Chapter	83379759	87714000	86054000	94419000	97108000	98691000

* Shall be disbursed as Per instructions issued by the Minister of Finance according to the Director General's recommendations.

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1503 Ministry of Finance/ Jordan Customs

(In JDs)

Program 2410 Anti-Smuggling								
Project		001 E-tracking and management system for transit trucks						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	191998	100000	100000	104000	100000	100000
	168	Customs issues contributions	400000	500000	500000	750000	1000000	900000
		Total of Item	591998	600000	600000	854000	1100000	1000000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	600000	435000	0	0	0
		Total of Item	0	600000	435000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	36199	50000	50000	400000	300000	300000
		Total of Item	36199	50000	50000	400000	300000	300000
		Total of Project / Treasury	628197	1250000	1085000	1254000	1400000	1300000
Project		003 CCTV system for customs patrols						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	50000	50000	210000	200000	200000
	016	Software licenses	0	50000	50000	0	0	0
		Total of Item	0	100000	100000	210000	200000	200000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	0	400000	150000	50000	500000	250000
		Total of Item	0	400000	150000	50000	500000	250000
		Total of Project / Treasury	0	500000	250000	260000	700000	450000
Project		004 Operations and control						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	150000	0	0	0	0
	016	Software licenses	0	150000	0	0	0	0
		Total of Item	0	300000	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	0	50000	0	860000	200000	50000
		Total of Item	0	50000	0	860000	200000	50000
		Total of Project / Treasury	0	350000	0	860000	200000	50000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1503 Ministry of Finance/ Jordan Customs

(In JDs)

Program 2410 Anti-Smuggling								
Project		005 Establishing buildings for anti-smuggling and customs escorts centers in Asultani Area						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	1097782	135000	100000	500000	550000	300000
		Total of Item	1097782	135000	100000	500000	550000	300000
		Total of Project / Treasury	1097782	135000	100000	500000	550000	300000
		Total of Program	1725979	2235000	1435000	2874000	2850000	2100000
		Total of Chapter	26414027	28200000	27400000	16500000	17450000	17200000