

Chapter : 1201 Supreme Judge Department

Creation : The origins of sharia judiciary refer to the complementarity of the Islamic approach that addressed all aspects of life, including the statement of the rights and duties of individuals and groups, and the mechanism for requiring and fulfilling these rights, then judiciary was in accordance with the Islamic Sharia from the era of Holy Prophet (Mohammad), may Allah Bless Him and Grant Him Peace, and work in the Sharia judiciary has continued according to the rules and provisions of Islamic Sharia to the present day. Since Abdullah I bin Al-Hussein founded the state of Jordan on April 11, 1921, he formed a civil government in which he assigned the task of the supreme judge to AL- Sheikh Muhammad Al-Khader Al-Shanqeeti, where work continued in the seven Sharia courts that were in the East Bank of Jordan since the Ottoman era - which is in fact an extension of the Sharia judiciary - which were the Sharia courts in Amman, Ma'an, Irbid, Karak, Salt, Jerash, and Tafileh, and as a result of the development that the field of Sharia judiciary witnessed over these years under the Hashemite era, who gave the first step towards the sharia judiciary all the care and attention. The number of Sharia courts in the Hashemite Kingdom of Jordan and Jerusalem reached seventy-five, including four courts of appeal in each of Jerusalem, Amman, Irbid and Ma'an. The Sharia judge at the beginning of the state formation dealt at all rights and penal issues, then the regular judiciary was separated from the Sharia judiciary, magistrates and first instance courts were assigned to it affiliated to the Ministry of Justice, and the Sharia judiciary was restricted to deal with personal status, and courts were assigned to it under the Supreme Judge Department, and it managed supervising the Awqaf administration in the Kingdom until the beginning of year 1968 . Wherein separated from it, and a ministry was created in name of the Ministry of Awqaf. The Supreme Judge Department supervises the two Sharia courts of first instance and appellate in Jerusalem, as they follow the Jordanian Sharia judiciary in everything related to them.

Vision : Developed work environment supporting the Sharia judiciary.

Mission : Contributing to strengthening the security and stability of society and activating alternative solutions in conflicts and adjudicating issues of personal status, endowment and blood money through a qualified cadre and modern techniques in accordance with the provisions of Islamic Sharia.

Legal Framework : Sharia Courts Formation Law No.(19) of 1972 and amendments thereto, and Supreme Judge Department's Administrative Organization bylaw No. (18) of 1993 and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Shortening the duration of litigation and fine-tuning judicial decisions.

Key procedures to achieve the first priority :

- Computerization of the case system and the common revenue system in Sharia courts.
- Computerization of the works of Family Reform Directorate and Directorate of Judicial Inspection.
- Automating (73) services of the Supreme Judge Department.
- Increasing the number of family reform offices (3) offices.
- Completion of the construction of a Shariah justice palace in Karak.
- Modernization and maintenance of Shari 'a court buildings.

First Priority Outcomes :

- Improving procedures for fulfilling the content of the implementing provisions.
- Increasing the number of family reform offices.

First priority-related program :

- Sharia Judiciary Council (formerly Sharia Judiciary).

Second Priority :

- Developing the digital infrastructure.

Key procedures to achieve the second priority :

- Upgrading the infrastructure of the main server room and increasing the availability ratio.
- Developing computers and accessories and internal network in the department and the Sharia courts.
- Developing the Supreme Judge Department's website.
- Raising the level of electronic archiving of documents and documents.

Second Priority Outcomes :

- Digital infrastructure supportive of digital transformation.
- Providing a number of services electronically.

Second priority-related program :

- Administration and Support Services.

Third Priority :

- Developing the individual and institutional capacities.

Key procedures to achieve the third priority :

- Developing organizational structure.
- Assessing and analysing needs and working to find the appropriate mechanism to cover these needs.
- Preparing a replacement and succession plan.
- Preparing and implementing the training and rehabilitation plan.

Third Priority Outcomes :

- The establishment of justice palaces in the Kingdom's governorates.
- Qualified and competent human cadre.

Third priority-related program :

- Administration and Support Services.
- Shariah Judiciary Institute.

Priority of the needs of both genders, youth and persons with disabilities :

- Promoting relationship with human, family and child rights organizations.

Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :

- Strengthening the relationship with partner sectors in the field of counselling and family reform.
- Conclusion of conventions appropriate to the services and partnership of persons with disabilities.
- Conclusion of conventions appropriate to the services and partnership of the youth and children group.

The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso

- Strengthening the relationship with partner sectors in the field of guidance and family reform.
- Institutionalizing guidance and advocacy work in family reform offices.
- Contributing to promoting the family cohesion.

Priority-related program of the needs of both genders, youth and persons with disabilities :

- Sharia Judiciary Council (formerly Sharia Judiciary).

Priority of climate change :

- Transformation to alternative energy.

Key procedures to achieve climate change-related priority :

- Implementing solar energy projects to contribute to the transformation of alternative energy.

The following outcomes are expected to be achieved for the priority of climate change :

- Mitigating the adverse impacts reflecting on and affecting the climate.
- Alleviating the financial burden resulting from used traditional energy.

Program of climate change-related priority :

- Administration and Support Services.
- Sharia Judiciary Council (formerly Sharia Judiciary).

Tasks of the Ministry / Department :

- Administrative supervision on Sharia courts to secure the course of justice in accordance with the standing Sharia and legal rules.
- Administrative supervision of Sharia courts in Al-Quds Al-Sharif to ensure the administration of justice in accordance with legitimate and legal rules.
- Ensuring the courts' needs for material and human resources in order to achieve their objectives in maintaining the course of justice.
- Supervising the welfare of orphans and incapacitated persons.
- Auditing records and tables received by the Department from the Sharia courts.
- Compiling and auditing statistics on the functioning of Shari'a courts and reporting to the Prime Minister.
- Preparing and qualifying employees in the department.
- Supervising lawyers' affairs, granting professional certificates and investigating complaints concerning them.
- Supervising the affairs of authorized marriage officers (Mazoons).

The National objectives that the Ministry / Department contributes to achieving :

- Reengineering the procedures of government operations to streamline, lean and automate as much as possible within and between institutions.
- Digitization of government operations to enhance the work of public sector management as a single unit serving citizens comprehensively and integrally from the window available to them.
- Complete digital transformation of government services.

- Access to a flexible, uncomplicated, integrated, efficient, citizen-centred regulatory environment and government structure.
- Improving the public administration system to enhance individual and institutional performance and developing government services..
- Achieving a participatory and cooperative approach between government bodies to achieve and follow up on common national goals, so that coordination takes place between ministries according to tasks to achieve priorities and the needs of citizens and work to harmonize the policy-making and decision-making process.

The most important issues and challenges facing the Ministry / Department :

- Insufficient financial allocations for the implementation of the Department's projects, programs and plans.
- Existence of an electronic transaction law that prevents the Department from providing its software services.
- Increased demand for the services of the Supreme Judge Department.
- Increasing demand for the services of the Supreme Judge Department as a result of increased family disintegration and violence.

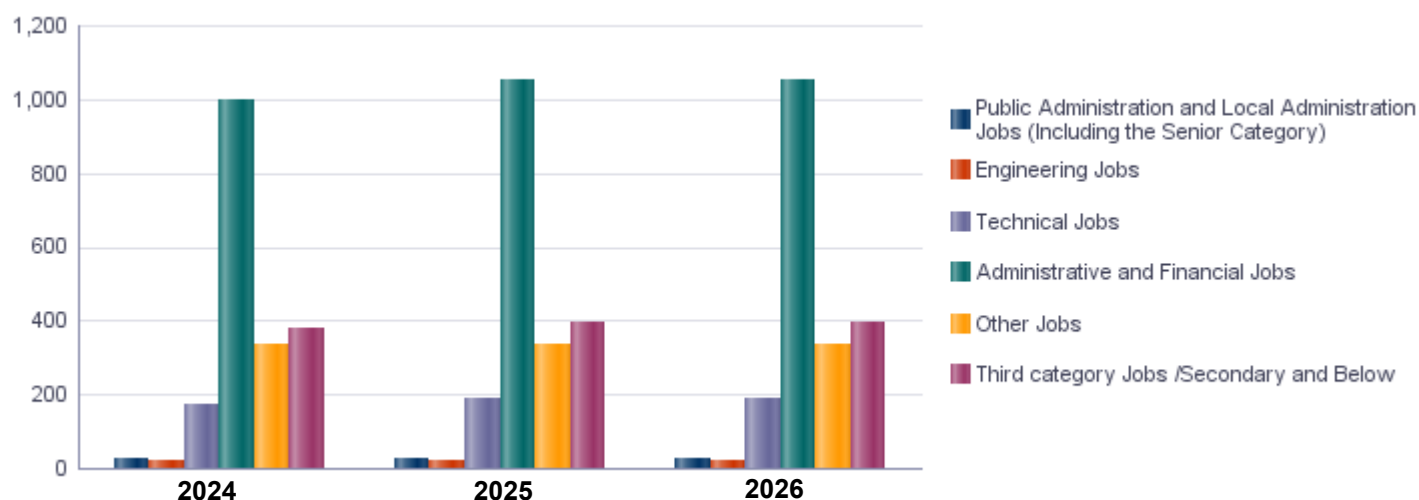
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
1 - Improving the efficiency and effectiveness of institutional processes and services.	1 Percentage of computerized works.	2019	40%	65%	75%	70%	75%	80%	85%
	2 Percentage of electronically available services.	2019	40%	60%	75%	70%	75%	80%	85%
	3 Percentage of court buildings under maintenance.	2019	20%	55%	55%	55%	60%	65%	70%
2 - Improving the efficiency of the results of the work of Sharia courts, family reform and conciliation offices, and partners.	1 Percentage of the achieved cases annually.	2019	97%	99%	98%	95%	99%	99%	99%
	2 Percentage of service recipients satisfaction.	2023	75%	82%	85%	80%	85%	86%	87%
3 - Institutional and individual capacity-building and sustainable financing.	1 Percentage of completion in the training and rehabilitation plan.	2019	75%	100%	85%	80%	100%	100%	100%

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Chief Justice	1	0	1	1	0	1	1	0	1
	Sharia Courts Director	1	0	1	1	0	1	1	0	1
	President of Court of Appeal	4	0	4	4	0	4	4	0	4
	Deputy President of Court of Appeal	8	0	8	8	0	8	8	0	8
	President of Higher Court	1	0	1	1	0	1	1	0	1
	Member of Higher Court	10	0	10	10	0	10	10	0	10
	Inspection Director	1	0	1	1	0	1	1	0	1
	Sharia Prosecutor General	1	0	1	1	0	1	1	0	1
Office Technical Manager	1	0	1	1	0	1	1	0	1	
Engineering Jobs	Engineering jobs	20	0	20	22	0	22	22	0	22
Technical Jobs	Technical jobs	173	0	173	188	0	188	188	0	188
Administrative and Financial Jobs	Administrative and financial jobs	994	0	994	1048	0	1048	1048	0	1048
Other Jobs	Judges	334	0	334	334	0	334	334	0	334
Third category Jobs /Secondary and Below	Third category/secondary and below	380	0	380	393	0	393	393	0	393
Total		1929	0	1929	2013	0	2013	2013	0	2013
Total Cost of Salaries		19082201	0	19082201	21788000	0	21788000	22312000	0	22312000



Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2025	Estimatec 2026												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of considered cases.	2021	122901	175827	39355	8161	4522	4016	80023	8845	23651	2623	5198	2773	2174	3278	184619
2	Number of executive settled cases.	2021	176746	332311	77192	16254	9958	11342	115270	17822	62384	9122	12354	3723	7760	5746	348927
3	Number of marriage contracts.	2021	67389	63214	12465	5078	2007	1365	25652	3407	9238	1960	2062	1111	764	1266	66375
4	Number of divorce cases.	2021	17144	30456	4598	1994	731	540	10660	2092	3566	944	885	644	271	857	27782
5	Number of Khula cases considered.	2021	340	398	75	7	1	3	220	1	50	2	6	2	3	1	371
6	The Department's revenues (thousand JDs).	2021	21107	2300	368	107	85	92	1666	198	355	100	176	89	61	100	3397
7	Number of Sharia' courts.	2021	73	75	14	8	1	2	20	7	7	2	5	6	3	2	77
8	Number of rehabilitation and family guidance centers.	2021	21	29	4	4	1	1	7	3	4	1	2	1	1	1	30
9	Number of staff who received training.	2021	200	553	123	30	8	12	164	45	84	18	34	39	13	12	582

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
1901	601	Administrative and Support Services	6801137	8793000	7959000	9008000	9157000	9299000
	Total of Program		6801137	8793000	7959000	9008000	9157000	9299000
1905	601	Sharia Litigation	14395557	15299000	14830000	15692000	15833000	15986000
	602	Unified Fund (Jerusalem Sharia Courts)	335000	335000	335000	350000	350000	350000
	603	Alimony Credit Fund	1768000	1850000	1850000	1950000	1950000	1950000
	604	Social Solidarity Fund for Sharia Judges and Judges aides	4561000	4800000	4800000	5050000	5150000	5250000
	605	Family reform and reconciliation	617975	700000	700000	750000	750000	750000
	Total of Program		21677532	22984000	22515000	23792000	24033000	24286000
1910	601	Shari'a Judiciary Institute Program Administration	512596	685000	680000	745000	770000	795000
	Total of Program		512596	685000	680000	745000	770000	795000
Total			28991265	32462000	31154000	33545000	33960000	34380000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
1901	004	Computerizing Sharia courts/ Department Headquarters	249699	274000	274000	300000	300000	300000
	Total of Program		249699	274000	274000	300000	300000	300000
1905	001	Sharia Judiciary Program Administration Project	419841	640000	640000	830000	700000	700000
	019	Establishing the Shari 'a Justice Palace/ Irbid Shari'a Courts Complex.	0	750000	750000	1000000	2750000	3000000
	701	Establish Sharia Justice Palace in Karak governorate	100000	0	0	0	0	0
	707	Establishment of the Shari 'a Justice Palace in Irbid governorate.	0	0	0	100000	200000	250000
	708	Construction of buildings in Mafraq governorate.	0	30000	16000	195000	250000	1000000
	710	Studies and establishing a justice palace for the Supreme Judge Department in Balqa governorate.	0	70000	35000	30000	70000	100000
	711	Establishment of a Sharia Court - Studies and Designs, Supreme Judge Department in Tafila Governorate.	0	50000	25000	0	0	0
	712	Construction and maintenance of buildings in Ma'an Governorate	0	0	0	100000	50000	0
	Total of Program		519841	1540000	1466000	2255000	4020000	5050000
1910	001	Sustaining Sharia Judicial Institute Project	111781	86000	60000	85000	85000	85000
	002	Enhancing the efficiency of the Shari 'a Judiciary System.	0	400000	400000	145000	400000	400000
	Total of Program		111781	486000	460000	230000	485000	485000
Total			881321	2300000	2200000	2785000	4805000	5835000

**Overall Summary of Expenditures for Chapter 1201- Supreme Judge Department
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re- estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	28,991,265	32,462,000	31,154,000	33,545,000	2,391,000	33,960,000	34,380,000
Capital Expenditure	881,321	2,300,000	2,200,000	2,785,000	585,000	4,805,000	5,835,000
Total current and capital expenditure	29,872,586	34,762,000	33,354,000	36,330,000	2,976,000	38,765,000	40,215,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

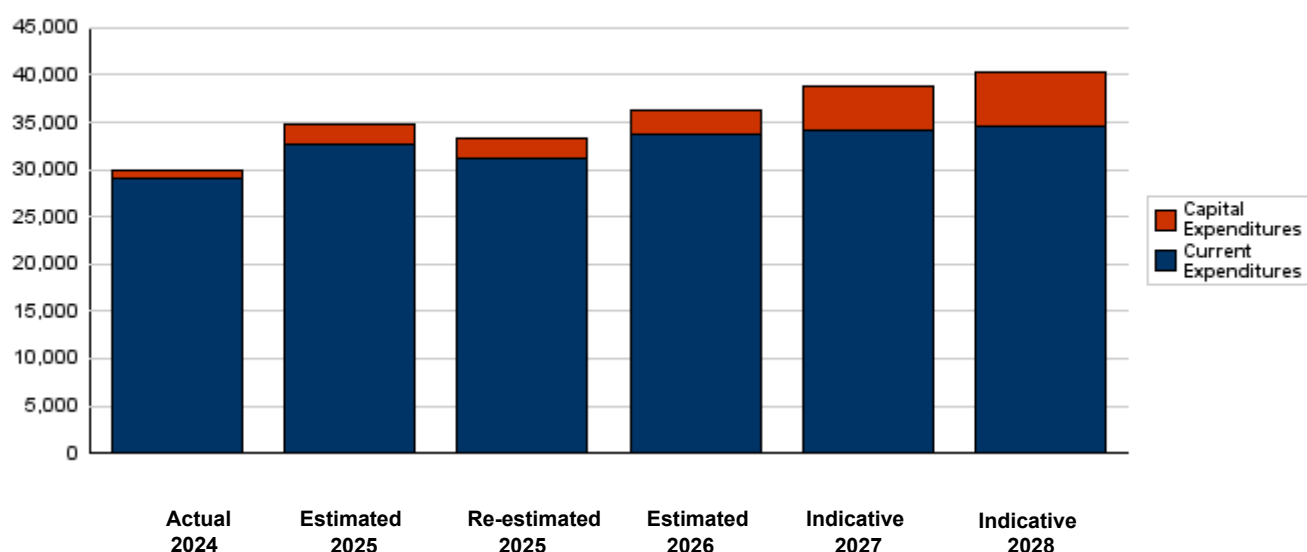
Current expenditure :

- Compensation of employees group increased by (1.704) thousand JDs, to cover the cost of the natural annual increase and to cover the cost of vacancies and new jobs.
- Use of goods and services group increased by (272) thousand JDs, as the increase was concentrated in the items of rents, cleaning, and expenses for goods and services.
- Other expenditures and subsidies group increased by (415) thousand JDs, and the increase was concentrated in the Alimony Credit Fund, solidarity funds for judges and assistant judges, and bonuses for members of family reform and conciliation offices.

Capital expenditure :

- Capital expenditures increased by (585) thousand JDs in order to complete the work of constructing Sharia justice palaces and maintaining Sharia court buildings in the Kingdom, and to cover the Department's needs in the field of computing and automation processes.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 1201 Supreme Judge Department

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	3042421	3049000	2915000	2976000	3026000	3082000
	102	Unclassified Employees	1259031	1560000	1510000	1478000	1466000	1457000
	103	Comprehensive Contract Employees	11446	13000	9000	0	0	0
	105	Personal Cost of Living Allowance	2847538	2825000	2740000	2620000	2545000	2500000
	106	Family Cost of Living Allowance	322499	315000	315000	305000	298000	291000
	110	Overtime Allowance	59982	75000	75000	75000	75000	75000
	111	Additional Allowance	1269296	1300000	1200000	1251000	1282000	1303000
	112	Other Allowances	4124016	4430000	4313000	4465000	4515000	4565000
	113	Transportation Allowance	350975	415000	400000	425000	429000	433000
	114	Transport Allowance	184371	230000	220000	225000	231000	237000
	116	Employees' Bonuses	2899990	3100000	3100000	3200000	3200000	3200000
	120	Contract Employees	1419636	1605000	1490000	1450000	1426000	1442000
	121	Fixed-term Contract Employees	0	1246000	861000	2182000	2420000	2593000
		Total	17791201	20163000	19148000	20652000	20913000	21178000
2121		Social Security Contributions						
	301	Social Security	1291000	1625000	1460000	1660000	1685000	1710000
		Total	1291000	1625000	1460000	1660000	1685000	1710000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	805446	910000	910000	1100000	1100000	1100000
	202	Telecommunications Services	109774	112000	112000	115000	117000	120000
	203	Water	29929	30000	30000	33000	35000	37000
	204	Electricity	649969	650000	525000	500000	475000	450000
	205	Fuels	184152	150000	150000	175000	185000	200000
	206	Maintenance of Machines, furniture and acce	5000	7000	7000	7000	7000	7000
	207	Maintenance of vehicles, equipment and acce	38241	45000	45000	45000	45000	45000
	208	Repair and maintenance of buildings and acc	2999	3000	3000	3000	3000	3000
	209	Stationery,Publications and Office Supplies	127737	133000	130000	150000	160000	170000
	210	Substances and raw materials (medicines, cl	4879	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including cle	214392	250000	250000	275000	300000	320000
	212	Insurance	14715	16000	16000	20000	20000	20000
	213	Official Travel Missions	32967	25000	25000	25000	25000	25000
	214	Goods and services expenses	87617	128000	128000	155000	160000	165000
		Total	2307817	2464000	2336000	2608000	2637000	2667000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	6664000	6985000	6985000	7350000	7450000	7550000
		Total	6664000	6985000	6985000	7350000	7450000	7550000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	200000	350000	350000	350000	350000	350000
	303	Scientific scholarships and training courses	55960	100000	100000	100000	100000	100000
	305	Non-Employees' Bonuses	681287	775000	775000	825000	825000	825000
		Total	937247	1225000	1225000	1275000	1275000	1275000
		Total of Chapter	28991265	32462000	31154000	33545000	33960000	34380000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 1201 Supreme Judge Department

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	295362	200000	200000	490000	315000	265000
	512	Operating and Sustaining Expenditures	286757	295000	284000	425000	400000	400000
		Total	582119	495000	484000	915000	715000	665000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	120000	71000	95000	20000	20000
		Total	0	120000	71000	95000	20000	20000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	100000	1030000	1005000	1300000	3500000	4580000
		Total	100000	1030000	1005000	1300000	3500000	4580000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	74846	435000	425000	340000	340000	340000
	506	Vehicles and Equipment	70000	120000	120000	50000	170000	170000
		Total	144846	555000	545000	390000	510000	510000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	25000	20000	10000	10000	10000
		Total	0	25000	20000	10000	10000	10000
3122		Inventories						
	503	Materials and supplies	54356	75000	75000	75000	50000	50000
		Total	54356	75000	75000	75000	50000	50000
		Total of Chapter	881321	2300000	2200000	2785000	4805000	5835000

**Appropriations directed for females and child according to chapter : 1201 Supreme Judge
Department**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	5,071,481	6,097,780	6,588,460	7,598,490	8,143,690
Child	3,884,539	4,670,640	5,046,480	5,820,120	6,237,720
Total appropriations directed for females	5,071,481	6,097,780	6,588,460	7,598,490	8,143,690
Total appropriations directed for Child	3,884,539	4,670,640	5,046,480	5,820,120	6,237,720

Chapter 1201 - Supreme Judge Department

1901 Program Administration and Support Services

Objective of the program :

This program serves all the Department's programs through the development and updating of the legislations on all levels, provide the required financial support to execute the activities and prepare the strategic and executive plans for all the directorates and sections of the Department to achieve its objectives.

The strategic objective related to the program :

Improving the efficiency and effectiveness of institutional processes and services.

Directorates associated with the program :

- 1- Directorate of Administrative Affairs.
- 2- Directorate of Legal Affairs.
- 3- Directorate of Finance.
- 4- Directorate of Information Technology and Studies.
- 5- Internal Control Unit.
- 6- Directorate of Human Resources and Institutional development.
- 7- Directorate of Judges' Affairs.

Services provided by the program :

- 1- Providing the appropriate infrastructure for employees.
- 2- Regulating all administrative and financial affairs for the department and related financial data.
- 3- Preparing the staff's training plan.
- 4- Developing and modernizing computer systems and software.
- 5- Printing all documents related to the Department.

Program's main outputs and results during the years (2026 -2028):

- 1- Improving the effectiveness of case management.
- 2- Development of the courts' logistical support services.
- 3- Establishment of a unified document management system.

The Program's challenges :

- 1- Lack of trained human resources.
- 2- Resistance to change by employees.
- 3- Lack of financial resources.

Actions to address challenges and improve services provided:

- 1- Provision of training courses for staff.
- 2- Strengthening channels of communication between departments.
- 3- Developing mechanisms to follow up on the implementation of the changes.
- 4- Improving the management of time and resources.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (1619) staff, including (1619) males and (0) females

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	646,478	1,185,340	1,248,320	1,250,200	1,266,180
Child	495,175	907,920	956,160	957,600	969,840
Total appropriations directed for females	646,478	1,185,340	1,248,320	1,250,200	1,266,180
Total appropriations directed for Child	495,175	907,920	956,160	957,600	969,840

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value 2024	Target value 2025	Preliminary Self Evaluation Target Value			
						2025	2026	2027	2028
1	Percentage of staff satisfaction.	2019	85%	87%	88%	87%	88%	89%	90%
2	Percentage of archived documents.	2019	40%	53%	70%	53%	70%	80%	90%

Chapter 1201 - Supreme Judge Department

1901 Program Administration and Support Services

Appropriations 1901 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Current Expenditures		6,801,137	8,793,000	7,959,000	9,008,000	9,157,000	9,299,000
601	Administrative and Support Services	6,801,137	8,793,000	7,959,000	9,008,000	9,157,000	9,299,000
Capital Expenditures		249,699	274,000	274,000	300,000	300,000	300,000
004	Computerizing Sharia courts/ Department Headquarters	249,699	274,000	274,000	300,000	300,000	300,000
Program / Treasury		249,699	274,000	274,000	300,000	300,000	300,000
Total Program		7,050,836	9,067,000	8,233,000	9,308,000	9,457,000	9,599,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1201 - Supreme Judge Department

(In JDs)

Program : 1901 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	136157	130000	120000	120000	110000	100000
	102	Unclassified Employees	231626	350000	300000	290000	280000	280000
	103	Comprehensive Contract Employees	11446	13000	9000	0	0	0
	105	Personal Cost of Living Allowance	455682	455000	400000	385000	375000	370000
	106	Family Cost of Living Allowance	52322	55000	55000	53000	52000	51000
	110	Overtime Allowance	57982	70000	70000	70000	70000	70000
	111	Additional Allowance	305877	310000	260000	285000	305000	315000
	112	Other Allowances	496221	0	0	0	0	0
	113	Transportation Allowance	75994	115000	100000	117000	119000	120000
	114	Transport Allowance	29378	42000	42000	45000	48000	50000
	116	Employees' Bonuses	2869993	3070000	3070000	3165000	3165000	3165000
	000	Employees' bonuses	170000	120000	120000	130000	130000	130000
	012	Incentives and bonuses for Judges' assistants	2699993	2950000	2950000	3035000	3035000	3035000
	120	Contract Employees	368672	385000	375000	450000	475000	490000
	121	Fixed-term Contract Employees	0	750000	400000	922000	1038000	1124000
		Total	5091350	5745000	5201000	5902000	6037000	6135000
2121		Social Security Contributions						
	301	Social Security	584000	800000	635000	750000	760000	770000
		Total	584000	800000	635000	750000	760000	770000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	910000	910000	1100000	1100000	1100000
	202	Telecommunications Services	49818	52000	52000	55000	56000	57000
	203	Water	17968	20000	20000	21000	22000	23000
	204	Electricity	369988	400000	275000	250000	225000	225000
	205	Fuels	133958	95000	95000	115000	118000	126000
	001	Heating	61980	45000	45000	50000	52000	56000
	002	Saloon vehicles	71978	50000	50000	65000	66000	70000
	206	Maintenance of Machines, furniture and accessories	3000	4000	4000	4000	4000	4000
	207	Maintenance of vehicles, equipment and accessories	27652	27000	27000	27000	27000	27000
	209	Stationery, Publications and Office Supplies	47990	55000	55000	64000	70000	77000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2879	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	136917	170000	170000	185000	200000	215000
	212	Insurance	14715	15000	15000	19000	19000	19000
	213	Official Travel Missions	8000	10000	10000	10000	10000	10000
	214	Goods and services expenses	58959	77000	77000	93000	96000	98000
	001	Events and hospitality	11988	10000	10000	11000	11000	11000
	008	Advertisements and subscriptions	6000	7000	7000	7000	7000	7000
	013	Services, security and guarding contracts	15000	40000	40000	55000	58000	60000
	055	Specialized media services and consultations	1974	4000	4000	5000	5000	5000
	121	Administrative expenses	23997	16000	16000	15000	15000	15000
		Total	871844	1838000	1713000	1946000	1950000	1984000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	200000	350000	350000	350000	350000	350000
	028	End of Service Compensation	200000	350000	350000	350000	350000	350000
	303	Scientific scholarships and training courses	23990	30000	30000	30000	30000	30000
	305	Non-Employees' Bonuses	29953	30000	30000	30000	30000	30000
		Total	253943	410000	410000	410000	410000	410000
		Total of Activity	6801137	8793000	7959000	9008000	9157000	9299000
		Total of Program	6801137	8793000	7959000	9008000	9157000	9299000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1201 Supreme Judge Department

(In JDs)

Program		1901 Administration and Support Services						
Project		004 Computerizing Sharia courts/ Department Headquarters						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	19977	45000	45000	45000	45000	45000
	015	Operating systems and software	75000	75000	75000	75000	75000	75000
	016	Software licenses	10000	19000	19000	20000	20000	20000
	036	Computerization and automation operations expenses	69999	80000	80000	100000	100000	100000
		Total of Item	174976	219000	219000	240000	240000	240000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	49851	30000	30000	30000	30000	30000
		Total of Item	49851	30000	30000	30000	30000	30000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	24872	25000	25000	30000	30000	30000
		Total of Item	24872	25000	25000	30000	30000	30000
		Total of Project / Treasury	249699	274000	274000	300000	300000	300000
		Total of Program	249699	274000	274000	300000	300000	300000

1905 Program Shariah Judiciary Council (formerly Shariah Judiciary)

Objective of the program :

The program aims to enhance the independence of the Sharia Judiciary and rule of law and improve Jordan's rank in the international indicators in the field of judiciary in line with the best international standards and practices.

The strategic objective related to the program :

Improving the efficiency of the results of the work of Sharia courts, family reform and conciliation offices, and partners.

Directorates associated with the program :

- 1- Judicial Inspection Directorate.
- 2- International Cooperation and Human Rights Directorate.
- 3- Estates, Minors and Receivership Affairs Directorate.
- 4- Family Reconciliation Directorate.
- 5- Internal Control Unit.

Services provided by the program :

- 1- Administration of the Shari'a judiciary.
- 2- Consideration of Shari'a issues: addressing issues relating to personal status such as marriage, divorce, inheritance and wills.
- 3- Mediation and arbitration procedure: Provision of mediation services to resolve disputes between individuals before recourse to justice, thereby facilitating access to friendly solutions.
- 4- Facilitation of litigation procedures: streamlining judicial procedures to facilitate the filing of complaints and applications.
- 5- Providing electronic services: Developing electronic platforms to provide legal services and litigation remotely, thereby facilitating citizens' access to justice.
- 6- Organization of awareness-raising activities: workshops and lectures to raise society's awareness of legal laws and their Shari'a rights.
- 7- Cooperation with international institutions: Working with international organizations to promote best practices in the field of Shari'a justice.
- 8- Separation of disputes, documentation of rights and division of inheritances between heirs, seizure and implementation of Shari'a executive bonds in accordance with the legislation governing the work of Sharia courts.

Program's main outputs and results during the years (2026 -2028):

- 1- Judicial decisions: judgements and legal decisions governing legitimate cases and the administration of justice.
- 2- Raising legal awareness: Raising awareness of legal laws and individuals' rights through awareness-raising programmes.
- 3- Conflict resolution: Reducing the number of court cases through the use of mediation and arbitration, thereby contributing to faster resolution of disputes.
- 4- Developing judges' competence: improving the legal skills of judges and lawyers through ongoing training programmes.
- 5- Facilitating access to justice: facilitating legal proceedings and increasing the number of individuals who have access to the Council's services.
- 6- Transparency: improving the level of transparency in judicial proceedings through dissemination and access to information.
- 7- Strengthening confidence in the judiciary: Increasing the level of trust among citizens in the Sharia Judiciary system through:
 - Accelerating the litigation procedures.
 - Increasing the proportion of cases completed.
 - Promoting legal awareness about parties' rights.
 - Increasing the satisfaction rate of service recipients.
 - Increasing the number of successful reform cases.

The Program's challenges :

- 1- Increased number of cases compared to available resources.
- 2- Some citizens' lack of understanding of the litigation procedure.
- 3- Lack of financial resources.
- 4- High demand for services provided by the Family Reconciliation and Reform Offices.

Actions to address challenges and improve services provided:

- 1- Searching for additional sources of funding from partners.
- 2- Allocating an adequate budget: increasing the budget allocated to the Council to cover training and infrastructure development needs.
- 3- Investment in electronic systems: Improving the technical systems used in case management to facilitate access to justice.
- 4- Sharing experiences with other States: Building on successful international experiences in strengthening sharia judiciary systems through:
 - Strengthening cooperation with civil society institutions.
 - Implementation of regulatory regulations to ensure the implementation of the provisions.
 - Establishing mechanisms to follow up on the implementation of the changes.
 - Conducting awareness-raising campaigns on the role of reform offices and the importance of their services.
 - Organizing training courses for staff of reform offices to improve their skills.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (363) staff, including (363) males and (0) females .

Chapter 1201 - Supreme Judge Department

1905 Program Shariah Judiciary Council (formerly Shariah Judiciary)

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	4,295,575	4,584,850	5,130,520	6,016,940	6,544,280
Child	3,290,228	3,511,800	3,929,760	4,608,720	5,012,640
Total appropriations directed for females	4,295,575	4,584,850	5,130,520	6,016,940	6,544,280
Total appropriations directed for Child	3,290,228	3,511,800	3,929,760	4,608,720	5,012,640

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of Justice Palaces.	2019	4	4	6	4	7	8	9
2 Number of the buildings of the courts under maintenance.	2019	25	24	22	27	30	32	34
3 Number of agreements concluded among the department and partners.	2019	9	9	10	9	10	11	11

Appropriations 1905 Program Shariah Judiciary Council (formerly Shariah Judiciary) Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	21,677,532	22,984,000	22,515,000	23,792,000	24,033,000	24,286,000
601 Sharia Litigation	14,395,557	15,299,000	14,830,000	15,692,000	15,833,000	15,986,000
602 Unified Fund (Jerusalem Sharia Courts)	335,000	335,000	335,000	350,000	350,000	350,000
603 Alimony Credit Fund	1,768,000	1,850,000	1,850,000	1,950,000	1,950,000	1,950,000
604 Social Solidarity Fund for Sharia Judges and Judges aides	4,561,000	4,800,000	4,800,000	5,050,000	5,150,000	5,250,000
605 Family reform and reconciliation	617,975	700,000	700,000	750,000	750,000	750,000
Capital Expenditures	519,841	1,540,000	1,466,000	2,255,000	4,020,000	5,050,000
001 Sharia Judiciary Program Administration Project	419,841	640,000	640,000	830,000	700,000	700,000
019 Establishing the Shari'a Justice Palace/ Irbid Shari'a Courts Complex.	0	750,000	750,000	1,000,000	2,750,000	3,000,000
701 Establish Sharia Justice Palace in Karak governorate	100,000	0	0	0	0	0
707 Establishment of the Shari'a Justice Palace in Irbid governorate.	0	0	0	100,000	200,000	250,000
708 Construction of buildings in Mafraq governorate.	0	30,000	16,000	195,000	250,000	1,000,000
710 Studies and establishing a justice palace for the Supreme Judge Department in Balqa governorate.	0	70,000	35,000	30,000	70,000	100,000
711 Establishment of a Sharia Court - Studies and Designs, Supreme Judge Department in Tafila Governorate.	0	50,000	25,000	0	0	0
712 Construction and maintenance of buildings in Ma'an Governorate	0	0	0	100,000	50,000	0
Program / Treasury	519,841	1,540,000	1,466,000	2,255,000	4,020,000	5,050,000
Total Program	22,197,373	24,524,000	23,981,000	26,047,000	28,053,000	29,336,000

Program : 1905 - Shariah Judiciary Council (formerly Shariah Judiciary)								
Activity : 601 - Sharia Litigation								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	2877264	2890000	2770000	2831000	2896000	2962000
	102	Unclassified Employees	1002405	1185000	1185000	1163000	1160000	1150000
	105	Personal Cost of Living Allowance	2360856	2339000	2310000	2205000	2140000	2100000
	106	Family Cost of Living Allowance	249177	239000	239000	230000	223000	216000
	111	Additional Allowance	935419	959000	909000	935000	945000	955000
	112	Other Allowances	3551795	4430000	4313000	4465000	4515000	4565000
	113	Transportation Allowance	254981	280000	280000	287000	288000	290000
	114	Transport Allowance	134993	168000	158000	160000	162000	165000
	116	Employees' Bonuses	24997	25000	25000	30000	30000	30000
	120	Contract Employees	974964	1145000	1040000	925000	875000	875000
	121	Fixed-term Contract Employees	0	300000	265000	1010000	1117000	1194000
		Total	12366851	13960000	13494000	14241000	14351000	14502000
2121		Social Security Contributions						
	301	Social Security	691000	809000	809000	890000	900000	910000
		Total	691000	809000	809000	890000	900000	910000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	805446	0	0	0	0	0
	202	Telecommunications Services	59956	60000	60000	60000	61000	63000
	203	Water	11961	10000	10000	12000	13000	14000
	204	Electricity	229990	200000	200000	200000	200000	175000
	205	Fuels	36354	40000	40000	45000	50000	55000
		001 Heating	9987	13000	13000	15000	17000	20000
		002 Saloon vehicles	26367	27000	27000	30000	33000	35000
	206	Maintenance of Machines, furniture and accessories	2000	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	7589	12000	12000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	2999	3000	3000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	66953	63000	60000	70000	73000	75000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2000	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	64880	70000	70000	77000	86000	90000
	213	Official Travel Missions	10999	12000	12000	12000	12000	12000
	214	Goods and services expenses	13885	30000	30000	40000	42000	45000
		008 Advertisements and subscriptions	3885	5000	5000	5000	5000	5000
		013 Services, security and guarding contracts	10000	25000	25000	35000	37000	40000
		Total	1315012	505000	502000	536000	557000	549000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	22694	25000	25000	25000	25000	25000
		Total	22694	25000	25000	25000	25000	25000
		Total of Activity	14395557	15299000	14830000	15692000	15833000	15986000
Activity : 602 - Unified Fund (Jerusalem Sharia Courts)								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	335000	335000	335000	350000	350000	350000
		082 Joint Jerusalem Fund	335000	335000	335000	350000	350000	350000
		Total	335000	335000	335000	350000	350000	350000
		Total of Activity	335000	335000	335000	350000	350000	350000
Activity : 603 - Alimony Credit Fund								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1768000	1850000	1850000	1950000	1950000	1950000
		096 Alimony Credit Fund	1768000	1850000	1850000	1950000	1950000	1950000
		Total	1768000	1850000	1850000	1950000	1950000	1950000
		Total of Activity	1768000	1850000	1850000	1950000	1950000	1950000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1201 - Supreme Judge Department

(In JDs)

Program : 1905 - Shariah Judiciary Council (formerly Shariah Judiciary)								
Activity : 604 - Social Solidarity Fund for Sharia Judges and Judges aides								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	4561000	4800000	4800000	5050000	5150000	5250000
	100	Account of Legal Judges in the Fund *	2501000	2600000	2600000	2750000	2800000	2850000
	101	Account of Legal Judges assistances in the Fund *	2060000	2200000	2200000	2300000	2350000	2400000
Total			4561000	4800000	4800000	5050000	5150000	5250000
Total of Activity			4561000	4800000	4800000	5050000	5150000	5250000
Activity : 605 - Family reform and reconciliation								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	617975	700000	700000	750000	750000	750000
	013	Members of the family reform and reconciliation offices	617975	700000	700000	750000	750000	750000
Total			617975	700000	700000	750000	750000	750000
Total of Activity			617975	700000	700000	750000	750000	750000
Total of Program			21677532	22984000	22515000	23792000	24033000	24286000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1201 Supreme Judge Department

(In JDs)

Program		1905 Shariah Judiciary Council (formerly Shariah Judiciary)						
Project		001 Sharia Judiciary Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	295362	200000	200000	390000	265000	265000
		Total of Item	295362	200000	200000	390000	265000	265000
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	0	0	0	10000	10000	10000
	015	Operating systems and software	0	0	0	30000	30000	30000
	016	Software licenses	0	0	0	30000	30000	30000
		Total of Item	0	0	0	70000	70000	70000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	125000	125000	20000	20000	20000
	003	Office supplies and equipment	24995	30000	30000	40000	40000	40000
	068	Solar cells generating the electric energy	0	215000	215000	215000	215000	215000
		Total of Item	24995	370000	370000	275000	275000	275000
	506	Vehicles and Equipment						
	001	Saloon cars	70000	20000	20000	50000	70000	70000
		Total of Item	70000	20000	20000	50000	70000	70000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	29484	50000	50000	45000	20000	20000
		Total of Item	29484	50000	50000	45000	20000	20000
		Total of Project / Treasury	419841	640000	640000	830000	700000	700000
Project		019 Establishing the Shari'a Justice Palace/ Irbid Shari'a Courts Complex.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	750000	750000	1000000	2750000	3000000
		Total of Item	0	750000	750000	1000000	2750000	3000000
		Total of Project / Treasury	0	750000	750000	1000000	2750000	3000000
Project		701 Establish Sharia Justice Palace in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	100000	0	0	0	0	0
		Total of Item	100000	0	0	0	0	0
		Total of Project / Treasury	100000	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1201 Supreme Judge Department

(In JDs)

Program 1905 Shariah Judiciary Council (formerly Shariah Judiciary)								
Project		707 Establishment of the Shari 'a Justice Palace in Irbid governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	100000	200000	250000
		Total of Item	0	0	0	100000	200000	250000
		Total of Project / Treasury	0	0	0	100000	200000	250000
Project		708 Construction of buildings in Mafraq governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	30000	16000	45000	0	0
		Total of Item	0	30000	16000	45000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	150000	250000	1000000
		Total of Item	0	0	0	150000	250000	1000000
		Total of Project / Treasury	0	30000	16000	195000	250000	1000000
Project		710 Studies and establishing a justice palace for the Supreme Judge Department in Balqa governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	70000	35000	30000	0	0
		Total of Item	0	70000	35000	30000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	70000	100000
		Total of Item	0	0	0	0	70000	100000
		Total of Project / Treasury	0	70000	35000	30000	70000	100000
Project		711 Establishment of a Sharia Court - Studies and Designs, Supreme Judge Department in Tafila Governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	50000	25000	0	0	0
		Total of Item	0	50000	25000	0	0	0
		Total of Project / Treasury	0	50000	25000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1201 Supreme Judge Department

(In JDs)

Program		1905 Shariah Judiciary Council (formerly Shariah Judiciary)						
Project		712 Construction and maintenance of buildings in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	100000	50000	0
		Total of Item	0	0	0	100000	50000	0
		Total of Project / Treasury	0	0	0	100000	50000	0
		Total of Program	519841	1540000	1466000	2255000	4020000	5050000

Chapter 1201 - Supreme Judge Department

1910 Program Shariah Judiciary Institute

Objective of the program :

- The program aims to prepare and qualify department staff to assume judicial jobs.
- Rehabilitating and training personnel in Sharia Judiciary and enhance their efficiency.

The strategic objective related to the program :

- 1- Improving the efficiency and effectiveness of institutional processes and services.
- 2- Institutional and individual capacity-building and sustainable financing.

Directorates associated with the program :

- 1- Judges Affairs Directorate.
- 2- IT and Studies Directorate.
- 3- Financial Affairs Directorate.
- 4- Human Resources and Institutional Development Directorate.

Services provided by the program :

- The introduction of a non-academic qualification programme and the granting of a successful pass of the Institute's diploma certificate and the provision of specialized rehabilitation programs in the Sharia judiciary.

Program's main outputs and results during the years (2026 -2028):

- 1- Improving the quality of training for judges and staff.
- 2- Implementing specialized training programmes in new areas.
- 3- Strengthening partnerships with institutions of higher education.

The Program's challenges :

- 1- Insufficient funding to expand training programmes.
- 2- Rapid changes in laws and legislation.

Actions to address challenges and improve services provided:

- 1- Searching for additional sources of funding from partners.
- 2- Periodically updating the training curricula.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (31) staff, including (31) males and (0) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	129,427	327,590	209,620	331,350	333,230
Child	99,136	250,920	160,560	253,800	255,240
Total appropriations directed for females	129,427	327,590	209,620	331,350	333,230
Total appropriations directed for Child	99,136	250,920	160,560	253,800	255,240

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2024	2025		2025	2026	2027
1	Number of training programs executed through the Sharia Judicial Institute.	2019	63	45	65	44	65	70	80

Appropriations 1910 Program Shariah Judiciary Institute Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative	
						2027	2028
Current Expenditures		512,596	685,000	680,000	745,000	770,000	795,000
601	Shari'a Judiciary Institute Program Administration	512,596	685,000	680,000	745,000	770,000	795,000
Capital Expenditures		111,781	486,000	460,000	230,000	485,000	485,000
001	Sustaining Sharia Judicial Institute Project	111,781	86,000	60,000	85,000	85,000	85,000
002	Enhancing the efficiency of the Shari'a Judiciary System.	0	400,000	400,000	145,000	400,000	400,000

Chapter 1201 - Supreme Judge Department

1910 Program Shariah Judiciary Institute

Appropriations 1910 Program Shariah Judiciary Institute Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Program / Treasury	111,781	486,000	460,000	230,000	485,000	485,000
Total Program	624,377	1,171,000	1,140,000	975,000	1,255,000	1,280,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1201 - Supreme Judge Department

(In JDs)

Program : 1910 - Shariah Judiciary Institute								
Activity : 601 - Shari'a Judiciary Institute Program Administration								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	29000	29000	25000	25000	20000	20000
	102	Unclassified Employees	25000	25000	25000	25000	26000	27000
	105	Personal Cost of Living Allowance	31000	31000	30000	30000	30000	30000
	106	Family Cost of Living Allowance	21000	21000	21000	22000	23000	24000
	110	Overtime Allowance	2000	5000	5000	5000	5000	5000
	111	Additional Allowance	28000	31000	31000	31000	32000	33000
	112	Other Allowances	76000	0	0	0	0	0
	113	Transportation Allowance	20000	20000	20000	21000	22000	23000
	114	Transport Allowance	20000	20000	20000	20000	21000	22000
	116	Employees' Bonuses	5000	5000	5000	5000	5000	5000
	120	Contract Employees	76000	75000	75000	75000	76000	77000
	121	Fixed-term Contract Employees	0	196000	196000	250000	265000	275000
		Total	333000	458000	453000	509000	525000	541000
2121		Social Security Contributions						
	301	Social Security	16000	16000	16000	20000	25000	30000
		Total	16000	16000	16000	20000	25000	30000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	204	Electricity	49991	50000	50000	50000	50000	50000
	205	Fuels	13840	15000	15000	15000	17000	19000
	001	Heating	7000	8000	8000	8000	9000	10000
	002	Saloon vehicles	6840	7000	7000	7000	8000	9000
	207	Maintenance of vehicles, equipment and accessories	3000	6000	6000	6000	6000	6000
	209	Stationery, Publications and Office Supplies	12794	15000	15000	16000	17000	18000
	211	Cleaning services and supplies including cleaning contracts	12595	10000	10000	13000	14000	15000
	212	Insurance	0	1000	1000	1000	1000	1000
	213	Official Travel Missions	13968	3000	3000	3000	3000	3000
	214	Goods and services expenses	14773	21000	21000	22000	22000	22000
	001	Events and hospitality	7885	14000	14000	14000	14000	14000
	008	Advertisements and subscriptions	1941	2000	2000	3000	3000	3000
	121	Administrative expenses	4947	5000	5000	5000	5000	5000
		Total	120961	121000	121000	126000	130000	134000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	31970	70000	70000	70000	70000	70000
	305	Non-Employees' Bonuses	10665	20000	20000	20000	20000	20000
		Total	42635	90000	90000	90000	90000	90000
		Total of Activity	512596	685000	680000	745000	770000	795000
		Total of Program	512596	685000	680000	745000	770000	795000
		Total of Chapter	28991265	32462000	31154000	33545000	33960000	34380000

* Shall be disbursed as Per instructions issued by the Minister of Finance according to the Director General's recommendations.

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1201 Supreme Judge Department

(In JDs)

Program 1910 Shariah Judiciary Institute								
Project		001 Sustaining Sharia Judicial Institute Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	104998	45000	34000	50000	50000	50000
	015	Operating systems and software	4000	1000	1000	10000	10000	10000
	016	Software licenses	2783	5000	5000	5000	5000	5000
		Total of Item	111781	51000	40000	65000	65000	65000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	20000	10000	20000	20000	20000
		Total of Item	0	20000	10000	20000	20000	20000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	010	Furnishing and equipping training centers	0	15000	10000	0	0	0
		Total of Item	0	15000	10000	0	0	0
		Total of Project / Treasury	111781	86000	60000	85000	85000	85000
Project		002 Enhancing the efficiency of the Shari'a Judiciary System.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	25000	25000	50000	25000	25000
		Total of Item	0	25000	25000	50000	25000	25000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	20000	20000	20000	20000	20000
		Total of Item	0	20000	20000	20000	20000	20000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	230000	230000	50000	230000	230000
		Total of Item	0	230000	230000	50000	230000	230000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	0	15000	15000	15000	15000	15000
		Total of Item	0	15000	15000	15000	15000	15000
	506	Vehicles and Equipment						
	001	Saloon cars	0	100000	100000	0	100000	100000
		Total of Item	0	100000	100000	0	100000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	010	Furnishing and equipping training centers	0	10000	10000	10000	10000	10000
		Total of Item	0	10000	10000	10000	10000	10000
		Total of Project / Treasury	0	400000	400000	145000	400000	400000
		Total of Program	111781	486000	460000	230000	485000	485000
		Total of Chapter	881321	2300000	2200000	2785000	4805000	5835000

Capital Expenditures Distributed According to Governorates

Chapter : 1201 Supreme Judge Department

(In JDs)

Governorate		Estimated 2026	Indicative 2027	Indicative 2028
21	Irbid Governorate	100,000	200,000	250,000
22	Mafraq Governorate	195,000	250,000	1,000,000
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	30,000	70,000	100,000
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	100,000	50,000	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
Total		425,000	570,000	1,350,000