

Chapter : 1101 Ministry of Justice

Creation : The Ministry of Justice was established on 11/04/1921 under the name of (Justice Advisor), and this name was changed to the Ministry of Justice on 01/03/1929. The Ministry was established to become the executive arm of the Jordanian Judicial services. Since then, it commenced its role in achieving the basic mission of the State represented in establishing equality and justice as well as protecting the rights and freedoms.

Vision : Excellency in reaching justice.

Mission : Contributing to the provision of a supportive legislative and infrastructure environment that contributes to the governance, efficiency and effectiveness of operations in the sector, digital transformation, policy formulation, access to justice and the protection and collection of public funds.

Legal Framework : Administrative Organization Bylaw for the Ministry of Justice No. (101) for the year 2015 and amendments thereto, and Regular Courts Formation Law No.(17) for the year 2001 and amendments thereto for the year 2001.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Development of construction and electronic infrastructure and digitization of services in the Ministry of Justice and all its courts and departments.

Key procedures to achieve the first priority :

- Developing electronic infrastructure and digitizing services through automation of administrative processes and procedures and digital transformation, expansion of electronic connectivity and integration with partner institutions, development and expansion of the portal of the Ministry of Justice.
- Strengthening the cybersecurity system in the justice sector.
- Developing the construction infrastructure by constructing prepared and qualified buildings such as model palaces of justice and buildings for courts and public prosecution departments, in addition to rehabilitating existing buildings.

First Priority Outcomes :

- Improving the efficiency of work performance in the courts and reducing the time of litigation by developing infrastructure to ensure that the working environment of judges, employees and service recipients of all categories of auditors is improved, thereby helping to speed up judicial and administrative proceedings.
- Meeting the requirements of stakeholders by providing a modern and integrated working environment that contributes to the provision of quality justice services and enhances citizens' confidence in the justice system.
- Enhancing the use of technology to streamline procedures and improve services, helping to increase business efficiency and reduce operational cost by automating procedures.
- Achieving higher adherence to national and international cybersecurity standards, which has a positive impact on the governance of technical and administrative work procedures, their proper follow-up, accuracy and quality, and the extent to which this reflects public confidence in the services provided.

First priority-related program :

- Construction and technological infrastructure development program (formerly improving the justice environment and continuous modernization).

Second Priority :

- Increasing the efficiency and effectiveness of human resources in the Ministry of Justice, all courts and their departments in line with the road map plan for modernizing the public sector.

Key procedures to achieve the second priority :

- Developing specialized training programmes for employees of the Ministry of Justice, the courts and their departments through the preparation of the annual training plan in various fields and developments.
- Stimulating innovation, developing leadership skills and launching initiatives to motivate employees to innovate.
- Improving the human resources management system through the job performance appraisal mechanism, job descriptions, incentives, career paths.
- Recruiting the necessary cadres to meet the needs of the Ministry and its courts with administrative, legal and technical competencies.

Second Priority Outcomes :

- Upgrading the performance of human resources in the Ministry of Justice, courts and their departments through specialized training and professional development programs.
- Achieving functional excellence and developing new competencies that meet the requirements of working in the justice sector, reflecting positively on the quality of services provided.
- Increasing staff satisfaction by improving their skills and developing their own evaluation system.
- Providing the Ministry, courts and departments with qualified staff at various levels, nomenclature and occupational groups according to actual needs and studying the workload.

Second priority-related program :

- Administration and Support Services

Third Priority :

- Developing legislations and litigation procedures and facilitating access to justice.

Key procedures to achieve the third priority :

- Reviewing the existing legislations, identifying areas of development and modernization to keep pace with new requirements and global practices and measuring the legislative impact thereof.
- Developing litigation procedures by developing civil, commercial, criminal, administrative and juvenile litigation processes to meet renewed needs and provide justice services in accordance with the best practices required.
- Facilitating access to justice by raising awareness and empowering all segments of society to facilitate access to justice by providing legal assistance to target groups and applying alternatives to deprivation of liberty penalties for those who meet their requirements.

Third Priority Outcomes :

- Recent legislations adapted to global practices and renewed needs and had an impact on society.
- Modern regulations and instructions in civil, commercial, criminal, administrative and juvenile litigation processes.
- Fast and accurate procedures in providing the required services.
- Expanding the concept of legal aid.
- Increasing the segments and number of beneficiaries of legal aid services.
- Facilitating work procedures and citizens' access to the required services.
- Modern community and alternative penalties capable of achieving the objectives of reforming delinquents ' and offenders' behaviour.
- Operationalizing restorative justice.
- Raising awareness and legal culture.

Third priority-related program :

- Development of legislations and access to justice Program (formerly criminal justice and development of legislations).

Fourth Priority :

- Establishing an integrity system, enhancing transparency and justice, and adopting a sound governance approach.

Key procedures to achieve the fourth priority :

- Enabling public administration to adopt integrity values as the basis of its corporate culture.
- Moving from treatment to prevention and from monitoring to digital preemption.
- Strengthening public confidence in State's institutions.

Fourth Priority Outcomes :

- Increasing employees' skills in the areas of integrity and transparency to enhance their commitment to them.
- Automating procedures, developing programs, and using them to enhance oversight and facilitate access to information.
- Increasing citizens' confidence in the state and the services it provides.

Fourth priority-related program :

- Development of legislations and access to justice Program (formerly criminal justice and development of legislations).

Priority of the needs of both genders, youth and persons with disabilities :

- Promoting the integration of the needs of both sexes, youth and persons with disabilities into the justice sector.

Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :

- Amending legislation to include articles that support the rights of persons with disabilities and promote both sexes equality.
- Adapting the Ministry of Justice's court premises and facilities to the needs of persons with disabilities.
- Implementing training programs for justice sector personnel on how to deal with target groups in line with human rights principles.
- Integrating issues of both sexes needs into reform plans and developing strategies aimed at enhancing women's protection.
- Implementing the Women's Empowerment project to ensure equal opportunities in the three provinces.
- Implementing the juvenile restorative project.
- Protection of marginalized groups.

The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso

- Improving access to justice for target groups.
- Realizing equality between both sexes in the justice sector.
- Providing an appropriate working environment that takes into account the needs of persons with disabilities.
- Strengthening the confidence of different community groups in the justice system.

Priority-related program of the needs of both genders, youth and persons with disabilities :

- Development of legislations and access to justice Program (formerly criminal justice and development of legislations).

Priority of climate change :

- Sustainable environment and optimal utilization of resources.

Key procedures to achieve climate change-related priority :

- Commitment to new green building projects by installing solar power systems to reduce traditional energy consumption and replacing old lighting lamps with energy-saving (LED) lamps in the Ministry, courts and its constituencies.
- Converting existing installations into environmentally friendly ones and encouraging the use of recycled materials.
- Going through the procedure of replacing old vehicles with environmentally friendly vehicles (electricity/hybrid).
- Launching awareness-raising campaigns for employees to promote public awareness of the importance of preserving the environment.
- Cooperating with environmental organizations to improve the environmental performance of the Ministry of Justice and the courts by damaging the waste of computers and attachments in coordination and cooperation with the Ministry of Environment.

The following outcomes are expected to be achieved for the priority of climate change :

- Reducing the environmental impact in the Ministry of Justice, courts and their constituencies by promoting sustainability and reducing carbon emissions.
- Reducing operational cost in the long term through reliance on renewable energy and improved resource management.
- Strengthening the image of the Ministry of Justice as an environmentally responsible institution.

Program of climate change-related priority :

- Administration and Support Services.
- Construction and Technological Infrastructure Development Program (formerly Improvement of the Justice Environment and Continuous Modernization).

Tasks of the Ministry / Department :

- Providing the ministry, the courts and their departments with the necessary human resources.
- Strengthening the role and independence of the judiciary.
- Protecting the rights and freedoms.
- Logistical support from infrastructure and technology.
- Providing the legislative environment.
- Providing all technical, financial and administrative equipment and support services.
- Promoting the values of equality and equal opportunities.
- Policy-making and forward-looking.
- Promoting community security and protecting public money.
- Facilitating access to justice.

The National objectives that the Ministry / Department contributes to achieving :

- The objectives of the Ministry of Justice, the courts and their constituencies have been aligned with the three national modernization visions (Political System Modernization Vision, Economic Vision and Management Modernization Vision - Road Map) Through its adoption of a strong and independent national integrity system, the principle of the rule of law and the establishment of laws and institutions that operate for all and for all, which reinforces Jordan's position as an investing attractive State and its objectives of technological development through the provision of digitized, automated, integrated and interconnected government services that are easily accessible, the speed of its implementation, the ease of its procedures, the support of institutional culture, centred on citizens' service and experience in accessing services, and its reliance on raising the efficiency of its human cadres through training, qualification, accountability, accountability, reward and motivation.

The most important issues and challenges facing the Ministry / Department :

- The need for updates and legislation that support access to fairly effective justice, as current legislation still needs to keep abreast of developments such as electronic signature and others.
- Development of processes and procedures is linked to the updating and development of legislation, which requires a long period of time, which leads to delays in the process of improvement and development.
- Access to legislative stability.
- Poor turnout for alternative solutions to conflicts.
- Poor use of alternatives to deprivation of liberty in general and lack of community awareness of the benefits and consequences of using alternatives to deprivation of liberty and alternatives to arrest.
- Readiness of e-strategic partners to complete the process of electronic connectivity and integration with them.
- Weak cooperation of a number of strategic partners in supporting and implementing the strategic directions of the justice sector is weak
- Practical difficulty in implementing some articles of the provisions of the Human Resources Administration Bylaw in the Public Sector No. (33) of 2024 and its amendments issued pursuant to Article 120 of the Constitution and the instructions issued pursuant to the provisions of this system, including, for example, the instructions for quantitative and objective evaluation and analysis of jobs in the public sector for the year 2024 and its amendments issued pursuant to paragraph (d) of Article (11) of the Human Resources Administration Bylaw in the Public Sector No. (33) for the year 2024, in addition to the instructions for managing and evaluating performance for the year 2024 issued pursuant to Article (30) of the Human Resources Administration Bylaw the Public Sector.
- There are a number of leased buildings that are incompatible with the work of the courts and departments of the Ministry of Justice.

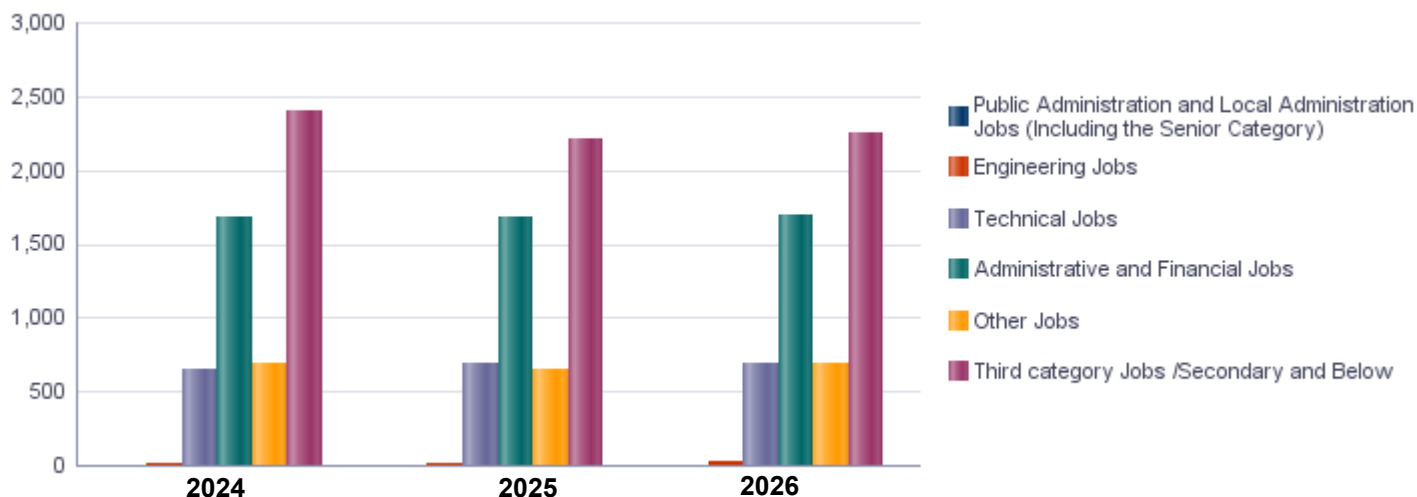
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025		2025	2026	2027
1 - Developing the judicial organs and their human resources.	1 Percentage of employees trained annually (without repetition).	2021	%39	%67.8	%60	%70	%65	%65	%70
	2 Job satisfaction rate.	2021	%74.5	%76.2	%77.5	%77.5	%78	%78.5	%79
2 - Developing constructional and technological infrastructure in the justice sector.	1 Percentage of service recipients satisfaction of constructional infrastructure.	2021	%77.5	%79.9	%80.5	%80.5	%81	%82.5	%83
	2 Percentage of service recipients satisfaction with automated services/ procedures.	2021	%77.5	%81.8	%83.5	%83.5	%84.5	%85	%85.5
	3 Number of new computerized systems.	2021	6	7	7	7	7	6	6
	4 Cumulative number of automated services.	2021	51	51	60	100	110	130	146
3 - Enhancing access to justice.	1 Number of applications receiving legal assistance(beneficiaries).	2021	1642	2366	2200	2400	2400	2600	2800
	2 Partners' satisfaction rate with the means of communication.	2021	%84.5	%87	%87	%87	%87.5	%88	%88.5
4 - Development of legislations.	1 Number of legislations that have been improved and developed.	2021	13	4	5	5	5	5	5
5 - Development of litigation processes.	1 Jordan's ranking on civil justice index to Arab rule of law index.	2021	8/2	9/2	9/2	9/2	9/2	9/2	9/2
	2 Jordan's ranking on criminal justice index to rule of law index.	2021	139/46	142/43	142/44	142/41	142/41	142/41	142/41
	3 Jordan's ranking on the Arab Penal Justice Index.	2021	8/2	9/2	9/2	9/2	9/2	9/2	9/2
	4 Jordan's ranking on the Global Criminal Justice Index.	2021	139/41	142/42	142/39	142/39	142/38	142/37	142/37

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Secretary General	0	1	1	0	1	1	0	1	1
Engineering Jobs	Engineer Jobs	9	12	21	9	12	21	10	13	23
Technical Jobs	Technician Jobs	413	243	656	345	342	687	347	343	690
Administrative and Financial Jobs	Administrative and financial	853	822	1675	840	836	1676	847	843	1690
Other Jobs	Notary Public, Officer, Rese	402	288	690	324	324	648	343	343	686
Third category Jobs /Secondary and Below	Supported Jobs	1337	1050	2387	1108	1090	2198	1129	1112	2241
Total		3014	2416	5430	2626	2605	5231	2676	2655	5331
Total Cost of Salaries		20987903	20820063	41807966	22706291	22524709	45231000	23095346	22910654	46006000



Most notable information about the Ministry/Department/Unit

No.	Description	2022	2023	2024	2025	2026
1	Number of cases received.	465654	421457	403409	403409	403409
2	Number of adjudicated cases.	464183	430564	417145	417145	417145
3	Number of owned buildings.	20	21	21	21	22
4	Number of rented premises.	42	42	42	42	42

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
1801	601	Administrative and Support Services	50027041	54407000	52559000	55754000	56408000	57076000
	602	Social Solidarity Fund for judges and Ministry of Justice staff	6784000	6750000	6750000	7250000	7350000	7450000
	Total of Program		56811041	61157000	59309000	63004000	63758000	64526000
1820	601	Legal aid in courts	25000	50000	50000	50000	50000	50000
	Total of Program		25000	50000	50000	50000	50000	50000
Total			56836041	61207000	59359000	63054000	63808000	64576000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
1801	001	Increasing efficiency and developing support services of the Judicial Body	882646	1290000	1260000	845000	985000	985000
	002	Software development account.	51014	75000	75000	75000	75000	75000
	003	Supporting the integrity and anti-corruption system in the Ministry of Justice	0	0	0	15000	15000	15000
	Total of Program		933660	1365000	1335000	935000	1075000	1075000
1815	001	Improvement, development and modernization of courts Infrastructure	244002	580000	580000	630000	450000	440000
	007	Establishing and equipping the house of justice in Ma'an	377879	501000	501000	0	0	0
	013	Upgrading the electronic readiness and developing infrastructure of computerization projects.	367735	1562000	1562000	1000000	1000000	1000000
	014	Issuance of New Version of Mizan System Project	119629	175000	175000	250000	200000	200000
	015	Electronic archiving Project	49014	50000	50000	50000	50000	50000
	020	Jerash Palace of Justice building	189129	640000	640000	0	0	0
	021	Building of Amman Criminal Court	0	37000	37000	2000000	3400000	2370000
	023	Remote trial	0	360000	360000	1000000	450000	450000
	024	E- connectivity	1950	50000	50000	50000	50000	50000
	025	Rehabilitating Amman Palace of Justice building to include the Court of First Instances complex	875516	1375000	1375000	1200000	1890000	1000000
	026	Constructing and equipping the Amman Court of Appeal building	3244352	3000000	2500000	2000000	50000	0
	027	Penal Record	0	5000	5000	20000	20000	20000
	028	Constructing and equipping of the Aqaba Justice Palace building	0	0	0	100000	1500000	2000000
	029	Construction and equipping of Tafila Palace of Justice building	0	0	0	100000	1250000	2000000
	030	Establishing and equipping the Amman Court of First Instance/East Amman Division	0	0	0	100000	1000000	2000000
	031	Supporting the cybersecurity system at the Ministry of Justice	0	0	0	20000	20000	20000
	704	Construction and maintenance of buildings and facilities in Ma'an Governorate	0	0	0	40000	100000	150000
	707	Construction and maintenance of buildings and facilities in Tafila governorate.	0	75000	50000	0	0	0
	708	Construction and maintenance of buildings and facilities in Mafraq Governorate	0	0	0	195000	200000	0
709	Construction and maintenance of buildings and facilities in Ajloun Governorate	0	0	0	40000	0	0	
Total of Program		5469206	8410000	7885000	8795000	11630000	11750000	
1820	001	Legal Assistance	500000	500000	500000	500000	500000	500000
	002	Reform justice for juveniles	3784	5000	5000	5000	5000	5000
	003	Alternative punishments	4400	115000	115000	80000	80000	80000
	004	Development and updating legislation	4319	5000	5000	5000	5000	5000
	005	Equipping the infrastructures of juveniles' courts	3950	5000	5000	5000	5000	5000
	006	Empowering women to ensure equal opportunity and justice	4244	10000	10000	10000	10000	10000
	007	Enhancing right of persons with disabilities in legal remedy	0	15000	15000	15000	15000	15000
	008	Disseminating the legal awareness.	12200	25000	25000	20000	20000	20000
	010	Equipping mediation rooms in courts	0	5000	5000	5000	5000	5000
	012	Equipping the case management chambers in the courts	0	5000	5000	5000	5000	5000
	013	Development of infrastructure to combat human trafficking.	0	10000	10000	10000	10000	10000
	Total of Program		532897	700000	700000	660000	660000	660000
	Total			6935763	10475000	9920000	10390000	13365000

**Overall Summary of Expenditures for Chapter 1101- Ministry of Justice
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	56,836,041	61,207,000	59,359,000	63,054,000	3,695,000	63,808,000	64,576,000
Capital Expenditure	6,935,763	10,475,000	9,920,000	10,390,000	470,000	13,365,000	13,485,000
Total current and capital expenditure	63,771,804	71,682,000	69,279,000	73,444,000	4,165,000	77,173,000	78,061,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

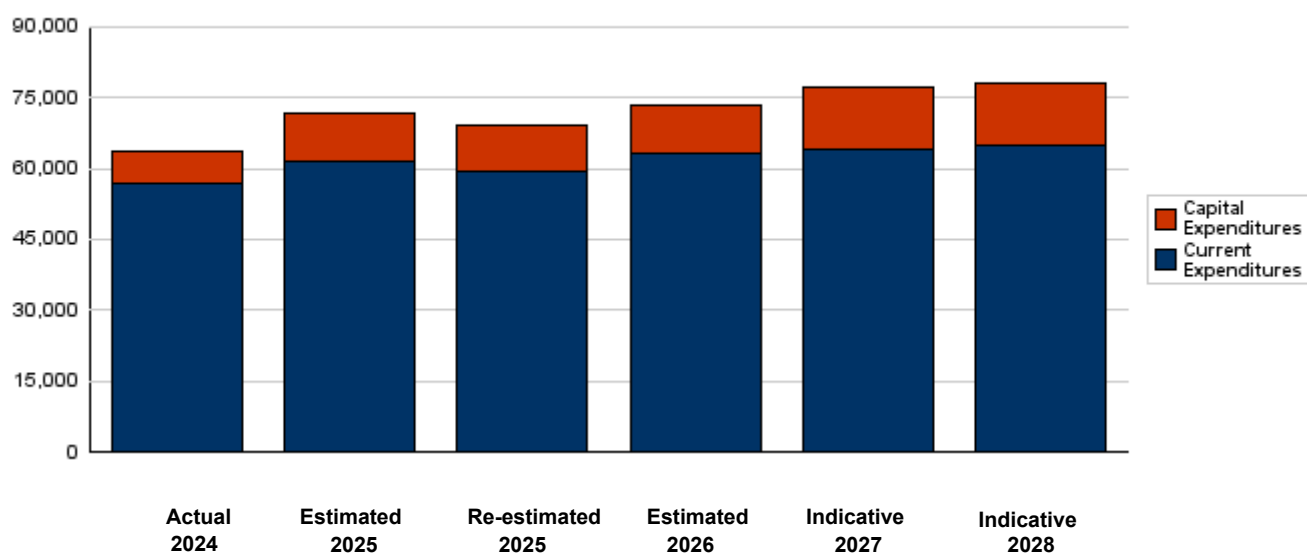
Current expenditure :

- Compensation of employees group increased by (2511) thousand JDs. The increase came as a result of covering the cost of the natural increase in the compensation of employees group, the cost of filling a number of vacant and new jobs, and the cost of social security on the one hand, and its decrease as a result of the termination of the services of a number of employees on the other hand.
- Use of goods and services group increased by (649) thousand JDs, as the increase was concentrated in electricity item, goods and services expenses item, and building maintenance, repairs and supplies item.
- Other expenditures and subsidies group increased by (535) thousand JDs, as the increase was concentrated in the item of the Ministry of Justice employees' account in the fund.

Capital expenditure :

- Capital expenditures increased by (470) thousand JDs, to cover the obligations arising from the development of the Ministry of Justice's structural and technological infrastructure. The increase was concentrated as a result of the creation of three new projects (construction of justice palaces) and the creation of decentralized projects.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 1101 Ministry of Justice

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	4807	6000	6000	5000	0	0
	102	Unclassified Employees	7932524	7940000	7774000	7636000	7727000	7820000
	103	Comprehensive Contract Employees	503836	558000	406000	0	0	0
	105	Personal Cost of Living Allowance	7616925	7530000	7416000	7237000	7224000	7197000
	106	Family Cost of Living Allowance	519792	530000	512000	485000	483000	480000
	110	Overtime Allowance	7564	15000	15000	200000	200000	200000
	111	Additional Allowance	5329383	5408000	5330000	5337000	5410000	5484000
	113	Transportation Allowance	839910	860000	860000	894000	898000	902000
	114	Transport Allowance	738924	775000	775000	826000	832000	838000
	115	Field Visit Allowance	85116	115000	86000	100000	104000	108000
	116	Employees' Bonuses	10479507	11100000	11100000	11100000	11100000	11100000
	120	Contract Employees	2662076	2725000	2725000	2795000	2840000	2883000
	121	Fixed-term Contract Employees	0	2169000	1090000	3291000	3500000	3727000
		Total	36720364	39731000	38095000	39906000	40318000	40739000
2121		Social Security Contributions						
	301	Social Security	5087602	5500000	5400000	6100000	6192000	6284000
		Total	5087602	5500000	5400000	6100000	6192000	6284000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1573903	1800000	1700000	1700000	1700000	1700000
	202	Telecommunications Services	341852	430000	430000	460000	470000	480000
	203	Water	111076	140000	140000	160000	170000	180000
	204	Electricity	2500000	2525000	2525000	2675000	2725000	2775000
	205	Fuels	368633	425000	425000	430000	440000	455000
	206	Maintenance of Machines, furniture and acce	63369	140000	140000	150000	160000	170000
	207	Maintenance of vehicles, equipment and acce	29889	35000	35000	35000	35000	35000
	208	Repair and maintenance of buildings and acc	27014	35000	35000	100000	100000	100000
	209	Stationery,Publications and Office Supplies	349894	426000	426000	450000	450000	450000
	210	Substances and raw materials (medicines, cl	34433	40000	40000	40000	40000	40000
	211	Cleaning services and supplies including cle	1349999	1500000	1500000	1555000	1615000	1675000
	212	Insurance	15742	25000	25000	25000	25000	25000
	213	Official Travel Missions	31478	35000	35000	35000	35000	35000
	214	Goods and services expenses	1036657	1195000	1185000	1475000	1475000	1475000
		Total	7833939	8751000	8641000	9290000	9440000	9595000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	6809000	6800000	6800000	7300000	7400000	7500000
		Total	6809000	6800000	6800000	7300000	7400000	7500000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	7090	9000	8000	8000	8000	8000
	303	Scientific scholarships and training courses	500	1000	0	0	0	0
	305	Non-Employees' Bonuses	377546	415000	415000	450000	450000	450000
		Total	385136	425000	423000	458000	458000	458000
		Total of Chapter	56836041	61207000	59359000	63054000	63808000	64576000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 1101 Ministry of Justice

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	1086628	1758000	1733000	1555000	2205000	1315000
	512	Operating and Sustaining Expenditures	1246051	2807000	2787000	1865000	1855000	1855000
Total			2332679	4565000	4520000	3420000	4060000	3170000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	8028	237000	237000	530000	115000	115000
Total			8028	237000	237000	530000	115000	115000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	3811360	4178000	3678000	4295000	7500000	8520000
Total			3811360	4178000	3678000	4295000	7500000	8520000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	711358	1205000	1195000	1935000	1380000	1370000
	506	Vehicles and Equipment	0	130000	130000	0	100000	100000
Total			711358	1335000	1325000	1935000	1480000	1470000
3113		Other Fixed Assets						
	511	Equipping and furnishing	72338	160000	160000	210000	210000	210000
Total			72338	160000	160000	210000	210000	210000
Total of Chapter			6935763	10475000	9920000	10390000	13365000	13485000

Appropriations directed for females and child according to chapter : 1101 Ministry of Justice

(In JDs)

Description	2024	2025	2026	2027	2028
Females	20,820,063	22,524,709	22,910,654	23,161,642	23,417,112
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	10,323,004	12,431,970	12,895,860	14,411,610	14,587,860
Child	7,906,982	9,522,360	9,877,680	11,038,680	11,173,680
Total appropriations directed for females	31,143,067	34,956,679	35,806,514	37,573,252	38,004,972
Total appropriations directed for Child	7,906,982	9,522,360	9,877,680	11,038,680	11,173,680

1801 Program Administration and Support Services

Objective of the program :

This program aims to raise the institutional capacity of employees through training and improving provided services, also this program institutionalizing work mechanisms and providing the administrative and financial services for programs and projects

The strategic objective related to the program :

- Developing the judicial organs and their human resources.

Directorates associated with the program :

- 1-State Cases Administration Department.
- 2- Directorate of Human Resources.
- 3- Directorate of Planning and Institutional Performance Development.
- 4- Directorate of Financial Affairs.
- 5- Directorate of Administrative Affairs.
- 6- Directorate of Buildings.
- 7- Directorate of Information Technology.
- 8- Directorate of Human Rights.
- 9- Directorate of International Cooperation.
- 10- Communication and Information Unit.
- 11- Internal Control Unit.
- 12- Directorate of Legal Affairs.
- 13- Directorate of Expertise Affairs.
- 14- Directorate of Court Affairs.
- 15- Directorate of Community Penalties.
- 16- Notary's Directorate.
- 17- Cybersecurity Unit.
- 18- The Disclosure Department.
- 19- Courts and Departments of the Ministry of Justice.

Services provided by the program :

- 1- Building and raising the capacities of employees through training.
- 2- Improving the provided services and simplifying procedures to obtain the satisfaction of service recipients and re-engineering work procedures of the sections.
- 3- Upgrading the institutional performance of the Ministry and courts through work development and institutionalization.
- 4- Providing consultations and support for the Ministries on the legal aspects
- 5- Maintaining devices and equipment.
- 6-Providing the Ministry and its administrative units with supplies, furniture, equipment and machinery.
- 7- Following up the procedures for leasing buildings, expropriating lands and maintaing the buildings of the Ministry.
- 8- Financial and administrative resources management for the other programs.
- 9- Reducing the environmental impact in the Ministry of Justice and its courts and departments, promoting sustainability, and reducing operational costs through the use of renewable energy Paper recycling and car replacement with (hybrid/electric).

Program's main outputs and results during the years (2026 -2028):

- 1- Improving administrative and operational efficiency by updating internal systems.
- 2- Efficient provision of technical and administrative support services to enhance the effectiveness of institutional performance.
- 3- Improving the capabilities of employees through the training and continuous development program.

The Program's challenges :

- 1-Complex administrative procedures affecting the efficiency of service delivery.
- 2- Lack of qualified functional skills to support various administrative and technical processes.
- 3- Technical infrastructure is insufficient to fully support digital transformation.
- 4- Resistance to change and staff's lack of acceptance of administrative and technological updates and lack of awareness in institutional culture.
- 5- Lack of innovative solutions and ideas by employees and stakeholders.

Actions to address challenges and improve services provided:

- 1- Streamlining and updating administrative procedures to reduce complexity and increase effectiveness.
- 2- Providing training programmes to develop employees' capabilities in line with work requirements.
- 3- Updating the technical systems used to provide administrative services to ensure optimal performance.
- 4- Implementing plans to promote a culture of change among employees and fostering digital transformation.
- 5- Creating a stimulating and supportive environment for innovative ideas.

The needs of both genders:

This program contributes to the promotion of both of sexes, supports the development of human resources and ensures equal opportunities by providing an integrated environment that contributes to the integration of both of sexes in all aspects of human resources management related to employment, promotion, working hours, training and flexible working hours, ensuring fair standard between them.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (5231) staff, including (2626) males and (2605) females .

Chapter 1101 - Ministry of Justice

1801 Program Administration and Support Services

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	20,820,063	22,524,709	22,910,654	23,161,642	23,417,112
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	7,490,265	8,126,770	8,428,510	8,611,810	8,731,660
Child	5,737,225	6,224,760	6,455,880	6,596,280	6,688,080
Total appropriations directed for females	28,310,328	30,651,479	31,339,164	31,773,452	32,148,772
Total appropriations directed for Child	5,737,225	6,224,760	6,455,880	6,596,280	6,688,080

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of trained employees (repeatedly).	2020	2479	5726	4500	7341	5000	5500	6000
2 Number of implemented training courses (repeatedly).	2020	152	412	280	341	300	315	330
3 Number of employees trained to comply with national integrity standards.	2026	-	-	-	-	150	170	200
4 Number of awareness campaigns to enhance public confidence in state institutions for citizens.	2026	-	-	-	-	1	1	1

Appropriations 1801 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	56,811,041	61,157,000	59,309,000	63,004,000	63,758,000	64,526,000
601 Administrative and Support Services	50,027,041	54,407,000	52,559,000	55,754,000	56,408,000	57,076,000
602 Social Solidarity Fund for judges and Ministry of Justice staff	6,784,000	6,750,000	6,750,000	7,250,000	7,350,000	7,450,000
Capital Expenditures	933,660	1,365,000	1,335,000	935,000	1,075,000	1,075,000
001 Increasing efficiency and developing support services of the Judicial Body	882,646	1,290,000	1,260,000	845,000	985,000	985,000
002 Software development account.	51,014	75,000	75,000	75,000	75,000	75,000
003 Supporting the integrity and anti-corruption system in the Ministry of Justice	0	0	0	15,000	15,000	15,000
Program / Treasury	933,660	1,365,000	1,335,000	935,000	1,075,000	1,075,000
Total Program	57,744,701	62,522,000	60,644,000	63,939,000	64,833,000	65,601,000

Program : 1801 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	4807	6000	6000	5000	0	0
	102	Unclassified Employees	7932524	7940000	7774000	7636000	7727000	7820000
	103	Comprehensive Contract Employees	503836	558000	406000	0	0	0
	105	Personal Cost of Living Allowance	7616925	7530000	7416000	7237000	7224000	7197000
	106	Family Cost of Living Allowance	519792	530000	512000	485000	483000	480000
	110	Overtime Allowance	7564	15000	15000	200000	200000	200000
	111	Additional Allowance	5329383	5408000	5330000	5337000	5410000	5484000
	113	Transportation Allowance	839910	860000	860000	894000	898000	902000
	114	Transport Allowance	738924	775000	775000	826000	832000	838000
	115	Field Visit Allowance	85116	115000	86000	100000	104000	108000
	116	Employees' Bonuses	10479507	11100000	11100000	11100000	11100000	11100000
	120	Contract Employees	2662076	2725000	2725000	2795000	2840000	2883000
	121	Fixed-term Contract Employees	0	2169000	1090000	3291000	3500000	3727000
		Total	36720364	39731000	38095000	39906000	40318000	40739000
2121		Social Security Contributions						
	301	Social Security	5087602	5500000	5400000	6100000	6192000	6284000
		Total	5087602	5500000	5400000	6100000	6192000	6284000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1573903	1800000	1700000	1700000	1700000	1700000
	202	Telecommunications Services	341852	430000	430000	460000	470000	480000
	203	Water	111076	140000	140000	160000	170000	180000
	204	Electricity	2500000	2525000	2525000	2675000	2725000	2775000
	205	Fuels	368633	425000	425000	430000	440000	455000
	001	Heating	318762	365000	365000	370000	375000	385000
	002	Saloon vehicles	49871	60000	60000	60000	65000	70000
	206	Maintenance of Machines, furniture and accessories	63369	140000	140000	150000	160000	170000
	207	Maintenance of vehicles, equipment and accessories	29889	35000	35000	35000	35000	35000
	208	Repair and maintenance of buildings and accessories	27014	35000	35000	100000	100000	100000
	209	Stationery, Publications and Office Supplies	349894	426000	426000	450000	450000	450000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	34433	40000	40000	40000	40000	40000
	211	Cleaning services and supplies including cleaning contracts	1349999	1500000	1500000	1555000	1615000	1675000
	212	Insurance	15742	25000	25000	25000	25000	25000
	213	Official Travel Missions	31478	35000	35000	35000	35000	35000
	214	Goods and services expenses	1036657	1195000	1185000	1475000	1475000	1475000
	013	Services, security and guarding contracts	61158	40000	40000	40000	40000	40000
	023	Translation expenditures	42499	70000	70000	70000	70000	70000
	058	Judicial compensations	28250	100000	90000	100000	100000	100000
	121	Administrative expenses	9900	10000	10000	20000	20000	20000
	138	Witnesses transport	269971	275000	275000	370000	370000	370000
	139	Criminal prosecution experts services	195000	200000	200000	275000	275000	275000
	140	Sharia Medicine services	299921	300000	300000	400000	400000	400000
	141	Judicial notifications	129958	200000	200000	200000	200000	200000
		Total	7833939	8751000	8641000	9290000	9440000	9595000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	7090	9000	8000	8000	8000	8000
	303	Scientific scholarships and training courses	500	1000	0	0	0	0
	305	Non-Employees' Bonuses	377546	415000	415000	450000	450000	450000
		Total	385136	425000	423000	458000	458000	458000
		Total of Activity	50027041	54407000	52559000	55754000	56408000	57076000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1101 - Ministry of Justice

(In JDs)

Program : 1801 - Administration and Support Services								
Activity : 602 - Social Solidarity Fund for judges and Ministry of Justice staff								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	6784000	6750000	6750000	7250000	7350000	7450000
	098	Account of Ministry of Justice employees in the Fund *	6784000	6750000	6750000	7250000	7350000	7450000
Total			6784000	6750000	6750000	7250000	7350000	7450000
Total of Activity			6784000	6750000	6750000	7250000	7350000	7450000
Total of Program			56811041	61157000	59309000	63004000	63758000	64526000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1101 Ministry of Justice

(In JDs)

Program 1801 Administration and Support Services								
Project		001 Increasing efficiency and developing support services of the Judicial Body						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	190219	220000	220000	225000	235000	235000
	014	Archiving and documentation	138128	200000	200000	100000	120000	120000
	070	Stationery and publications	239853	50000	50000	50000	50000	50000
	118	Repayment of due claims	68692	250000	230000	20000	30000	30000
		Total of Item	636892	720000	700000	395000	435000	435000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	140653	240000	230000	200000	200000	200000
	003	Office supplies and equipment	32763	50000	50000	50000	50000	50000
		Total of Item	173416	290000	280000	250000	250000	250000
	506	Vehicles and Equipment						
	001	Saloon cars	0	75000	75000	0	100000	100000
	033	Medium Shipping Pickup	0	55000	55000	0	0	0
		Total of Item	0	130000	130000	0	100000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	72338	150000	150000	200000	200000	200000
		Total of Item	72338	150000	150000	200000	200000	200000
		Total of Project / Treasury	882646	1290000	1260000	845000	985000	985000
Project		002 Software development account.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	51014	75000	75000	75000	75000	75000
		Total of Item	51014	75000	75000	75000	75000	75000
		Total of Project / Treasury	51014	75000	75000	75000	75000	75000
Project		003 Supporting the integrity and anti-corruption system in the Ministry of Justice						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	10000	10000	10000
	017	Promotion, advertising and awareness	0	0	0	5000	5000	5000
		Total of Item	0	0	0	15000	15000	15000
		Total of Project / Treasury	0	0	0	15000	15000	15000
		Total of Program	933660	1365000	1335000	935000	1075000	1075000

1815 Program Development of constructional & Technological infrastructure (Justice Environment Improvement and Continuous Modernization previously)

Objective of the program :

Improving the infrastructure of courts through establishing model courts, facilitating the provided services, computerizing and linking them with different entities.

The strategic objective related to the program :

Developing constructional and technological infrastructure in the justice sector.

Directorates associated with the program :

- 1- Directorate of Buildings.
- 2- Directorate of Information Technology.
- 3- Directorate of Finance.
- 4- Directorate of Administration.
- 5- Directorate of Planning and Institutional Performance Development
- 6- Directorate of Legal Affairs.
- 7- Directorate of Human Rights.
- 8- Directorate of Court Affairs.
- 9- Directorate of International Cooperation.
- 10- Internal Control Unit.
- 11- State Case Management Service.
- 12- Liaison and Information Unit.
- 13- Directorate of Expertise.
- 14- Directorate of Community Penalties.
- 15- Notary Public Directorate.
- 16- Directorate of Human Resources.
- 17- Cybersecurity Unit.
- 18- The Disclosure Department.
- 19- Courts and services of the Ministry of Justice.

Services provided by the program :

- 1- Providing infrastructure for the courts through the establishment of modern justice palaces with all services.
- 2- Providing a safe and effective technological environment.
- 3- Developing specialized rooms to facilitate the work of the courts.
- 4- Automateing the services provided and procedures for obtaining the satisfaction of the service recipients.
- 5- Facilitating the reference to transactions through their archives.
- 6- Digitization of services and expansion of connectivity and electronic integration.

Program's main outputs and results during the years (2026 -2028):

- 1- Improving the infrastructure of judicial facilities to ensure an adequate and effective environment.
- 2- Developing modern technological systems to improve efficiency and speed of service delivery.
- 3- Supporting digital transformation by promoting electronic connectivity between different courts and departments.
- 4- Modernization and development of technological infrastructure to enhance the provision of electronic services.

The Program's challenges :

- 1- High costs of establishing and modernizing physical and technological infrastructure.
- 2- Continuous need for maintenance of facilities and periodic modernization of technological systems.
- 3- Weak operational efficiency as a result of the adoption of traditional systems.
- 4- The level of infrastructure and services provided varies between different geographical regions.

Actions to address challenges and improve services provided:

- 1- Allocating a sustainable budget for construction and technological infrastructure development projects.
- 2- Modernization of technological systems, including the establishment of integrated databases.
- 3- Implementing periodic maintenance plans for facilities and courts and ensure sustainability.
- 4- Improving the provision of electronic services to ensure accessibility in all regions.

The needs of both genders:

Preparing the court infrastructure to be suitable for the needs of both of sexes.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,570,527	3,952,700	4,133,650	5,466,100	5,522,500
Child	1,968,914	3,027,600	3,166,200	4,186,800	4,230,000
Total appropriations directed for females	2,570,527	3,952,700	4,133,650	5,466,100	5,522,500
Total appropriations directed for Child	1,968,914	3,027,600	3,166,200	4,186,800	4,230,000

Chapter 1101 - Ministry of Justice

1815 Program Development of constructional & Technological infrastructure (Justice Environment Improvement and Continuous Modernization previously)

Key Performance indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2024	2025		2025	2026	2027
1	Number of the buildings of built Justice Palaces/ cumulative.	2020	10	12	13	13	14	15	15
2	Number of electronically archived pappers in courts / cumulative (million).	2020	154	302.9	315	329	360	390	420
3	Number of systems developed and improved.	2021	5	18	5	10	5	5	7
4	Number of parties technically associated with court systems (Mezan)/cumulative.	2021	9	22	23	25	28	30	32
5	Number of remote trial sessions (annual).	2022	72918	130735	180000	91000	220000	260000	290000
6	Number of remote trial halls / cumulative.	2020	24	123	150	194	175	200	225

Appropriations 1815 Program Development of constructional & Technological infrastructure (Justice Environment Improvement and Continuous Modernization previously) Per Activities and Projects (In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		5,469,206	8,410,000	7,885,000	8,795,000	11,630,000	11,750,000
001	Improvement, development and modernization of courts Infrastructure	244,002	580,000	580,000	630,000	450,000	440,000
007	Establishing and equipping the house of justice in Ma'an	377,879	501,000	501,000	0	0	0
013	Upgrading the electronic readiness and developing infrastructure of computerization projects.	367,735	1,562,000	1,562,000	1,000,000	1,000,000	1,000,000
014	Issuance of New Version of Mizan System Project	119,629	175,000	175,000	250,000	200,000	200,000
015	Electronic archiving Project	49,014	50,000	50,000	50,000	50,000	50,000
020	Jerash Palace of Justice building	189,129	640,000	640,000	0	0	0
021	Building of Amman Criminal Court	0	37,000	37,000	2,000,000	3,400,000	2,370,000
023	Remote trial	0	360,000	360,000	1,000,000	450,000	450,000
024	E- connectivity	1,950	50,000	50,000	50,000	50,000	50,000
025	Rehabilitating Amman Palace of Justice building to include the Court of First Instances complex	875,516	1,375,000	1,375,000	1,200,000	1,890,000	1,000,000
026	Constructing and equipping the Amman Court of Appeal building	3,244,352	3,000,000	2,500,000	2,000,000	50,000	0
027	Penal Record	0	5,000	5,000	20,000	20,000	20,000
028	Constructing and equipping of the Aqaba Justice Palace building	0	0	0	100,000	1,500,000	2,000,000
029	Construction and equipping of Tafila Palace of Justice building	0	0	0	100,000	1,250,000	2,000,000
030	Establishing and equipping the Amman Court of First Instance/East Amman Division	0	0	0	100,000	1,000,000	2,000,000
031	Supporting the cybersecurity system at the Ministry of Justice	0	0	0	20,000	20,000	20,000
704	Construction and maintenance of buildings and facilities in Ma'an Governorate	0	0	0	40,000	100,000	150,000
707	Construction and maintenance of buildings and facilities in Tafila governorate.	0	75,000	50,000	0	0	0
708	Construction and maintenance of buildings and facilities in Mafraq Governorate	0	0	0	195,000	200,000	0
709	Construction and maintenance of buildings and facilities in Ajloun Governorate	0	0	0	40,000	0	0
Program / Treasury		5,469,206	8,410,000	7,885,000	8,795,000	11,630,000	11,750,000
Total Program		5,469,206	8,410,000	7,885,000	8,795,000	11,630,000	11,750,000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1101 Ministry of Justice

(In JDs)

Program		1815 Development of constructional & Technological infrastructure (Justice Environment Improvement and Continuous Modernization previously)						
Project		001 Improvement, development and modernization of courts Infrastructure						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	211112	293000	293000	300000	300000	300000
		Total of Item	211112	293000	293000	300000	300000	300000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	222000	222000	275000	100000	100000
		Total of Item	0	222000	222000	275000	100000	100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	006	Public safety devices and equipment	6157	25000	25000	25000	25000	25000
	023	Electrical devices and equipment	0	15000	15000	10000	15000	15000
	075	Criminal evidences	26733	25000	25000	20000	10000	0
		Total of Item	32890	65000	65000	55000	50000	40000
		Total of Project / Treasury	244002	580000	580000	630000	450000	440000
Project		007 Establishing and equipping the house of justice in Ma'an						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	377879	501000	501000	0	0	0
		Total of Item	377879	501000	501000	0	0	0
		Total of Project / Treasury	377879	501000	501000	0	0	0
Project		013 Upgrading the electronic readiness and developing infrastructure of computerization projects.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	80000	80000	80000	80000	80000
	015	Operating systems and software	0	1182000	1182000	450000	450000	450000
		Total of Item	0	1262000	1262000	530000	530000	530000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	367735	300000	300000	470000	470000	470000
		Total of Item	367735	300000	300000	470000	470000	470000
		Total of Project / Treasury	367735	1562000	1562000	1000000	1000000	1000000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1101 Ministry of Justice

(In JDs)

Program		1815 Development of constructional & Technological infrastructure (Justice Environment Improvement and Continuous Modernization previously)						
Project		014 Issuance of New Version of Mizan System Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	39226	175000	175000	250000	200000	200000
		Total of Item	39226	175000	175000	250000	200000	200000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	80403	0	0	0	0	0
		Total of Item	80403	0	0	0	0	0
		Total of Project / Treasury	119629	175000	175000	250000	200000	200000
Project		015 Electronic archiving Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	49014	50000	50000	50000	50000	50000
		Total of Item	49014	50000	50000	50000	50000	50000
		Total of Project / Treasury	49014	50000	50000	50000	50000	50000
Project		020 Jerash Palace of Justice building						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	189129	640000	640000	0	0	0
		Total of Item	189129	640000	640000	0	0	0
		Total of Project / Treasury	189129	640000	640000	0	0	0
Project		021 Building of Amman Criminal Court						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	140000	0	0
		Total of Item	0	0	0	140000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	37000	37000	1860000	3400000	2370000
		Total of Item	0	37000	37000	1860000	3400000	2370000
		Total of Project / Treasury	0	37000	37000	2000000	3400000	2370000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1101 Ministry of Justice

(In JDs)

Program		1815 Development of constructional & Technological infrastructure (Justice Environment Improvement and Continuous Modernization previously)						
Project		023 Remote trial						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	360000	360000	1000000	450000	450000
		Total of Item	0	360000	360000	1000000	450000	450000
		Total of Project / Treasury	0	360000	360000	1000000	450000	450000
Project		024 E- connectivity						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	50000	50000	50000	50000	50000
		Total of Item	0	50000	50000	50000	50000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1950	0	0	0	0	0
		Total of Item	1950	0	0	0	0	0
		Total of Project / Treasury	1950	50000	50000	50000	50000	50000
Project		025 Rehabilitating Amman Palace of Justice building to include the Court of First Instances complex						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	875516	1375000	1375000	1200000	1890000	1000000
		Total of Item	875516	1375000	1375000	1200000	1890000	1000000
		Total of Project / Treasury	875516	1375000	1375000	1200000	1890000	1000000
Project		026 Constructing and equipping the Amman Court of Appeal building						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	3244352	3000000	2500000	2000000	50000	0
		Total of Item	3244352	3000000	2500000	2000000	50000	0
		Total of Project / Treasury	3244352	3000000	2500000	2000000	50000	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1101 Ministry of Justice

(In JDs)

Program		1815 Development of constructional & Technological infrastructure (Justice Environment Improvement and Continuous Modernization previously)						
Project		027 Penal Record						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	5000	5000	20000	20000	20000
		Total of Item	0	5000	5000	20000	20000	20000
		Total of Project / Treasury	0	5000	5000	20000	20000	20000
Project		028 Constructing and equipping of the Aqaba Justice Palace building						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	100000	1500000	2000000
		Total of Item	0	0	0	100000	1500000	2000000
		Total of Project / Treasury	0	0	0	100000	1500000	2000000
Project		029 Construction and equipping of Tafila Palace of Justice building						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	100000	1250000	2000000
		Total of Item	0	0	0	100000	1250000	2000000
		Total of Project / Treasury	0	0	0	100000	1250000	2000000
Project		030 Establishing and equipping the Amman Court of First Instance/East Amman Division						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	100000	0	0
		Total of Item	0	0	0	100000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	1000000	2000000
		Total of Item	0	0	0	0	1000000	2000000
		Total of Project / Treasury	0	0	0	100000	1000000	2000000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1101 Ministry of Justice

(In JDs)

Program		1815 Development of constructional & Technological infrastructure (Justice Environment Improvement and Continuous Modernization previously)						
Project		031 Supporting the cybersecurity system at the Ministry of Justice						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	20000	20000	20000
		Total of Item	0	0	0	20000	20000	20000
		Total of Project / Treasury	0	0	0	20000	20000	20000
Project		704 Construction and maintenance of buildings and facilities in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	40000	100000	150000
		Total of Item	0	0	0	40000	100000	150000
		Total of Project / Treasury	0	0	0	40000	100000	150000
Project		707 Construction and maintenance of buildings and facilities in Tafila governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	75000	50000	0	0	0
		Total of Item	0	75000	50000	0	0	0
		Total of Project / Treasury	0	75000	50000	0	0	0
Project		708 Construction and maintenance of buildings and facilities in Mafraq Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	0	0	0	195000	200000	0
		Total of Item	0	0	0	195000	200000	0
		Total of Project / Treasury	0	0	0	195000	200000	0
Project		709 Construction and maintenance of buildings and facilities in Ajloun Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	40000	0	0
		Total of Item	0	0	0	40000	0	0
		Total of Project / Treasury	0	0	0	40000	0	0
Total of Program			5469206	8410000	7885000	8795000	11630000	11750000

1820 Program Development of legislations and access to Justice (Formerly Criminal Justice and development of legislations)

Objective of the program :

Developing legislations and litigation processes and facilitating accessing Justice in all kinds to provide guarantees for fair trial and human rights and keep up with the local, regional and international developments and changes.

The strategic objective related to the program :

- Enhancing access to justice.
- Development of legislations.
- Development of litigation processes.

Directorates associated with the program :

- 1- State Cases Administration Department.
- 2- Directorate of Planning and Institutional Performance Development.
- 3- Directorate of Court Affairs.
- 4- Directorate of Buildings.
- 5- Directorate of Financial Affairs.
- 6- Directorate of Human Resources Directorate.
- 7- Directorate of Legal Affairs.
- 8- Communication and Media Unit.
- 9- Directorate of Human Rights.
- 10- Notary's Directorate.
- 11- Directorate of Information Technology.
- 12- Cybersecurity Unit.
- 13- Internal Control Unit.
- 14- Directorate of Expertise.
- 15- Directorate of Community Penalties.
- 16- Directorate of International Cooperation.
- 17- Directorate of Administrative Affairs.
- 18- The Disclosure Department.
- 19- Courts and services of the Ministry of Justice.

Services provided by the program :

- 1- Modern instructions, bylaws and legislations
- 2- Legal assistance services for the beneficiary categories
- 3- Modern sanctions bylaws realizing the real goals of sanction process
- 4- Awareness and cultural campaigns for employees and society

Program's main outputs and results during the years (2026 -2028):

- 1- Modernizing legislation in line with social and economic variables to strengthen the legal system.
- 2- Facilitating vulnerable groups' access to justice through improved legal aid.
- 3- Developing judicial procedures to reduce the duration of litigation and ensuring that justice is delivered efficiently.
- 4- Promoting citizens' legal awareness.

The Program's challenges :

- 1- The need to review legislation periodically to ensure that it is relevant to recent developments.
- 2- Access to justice is particularly difficult for vulnerable groups and persons in remote areas.
- 3- Citizens' level of legal awareness and difficulty in communicating legal information varied.
- 4- Limited financial resources to support the provision of free legal aid.

Actions to address challenges and improve services provided:

- 1- Establishment of specialized committees to review legislation and making recommendations for regular updates.
- 2- Expanding legal aid scope, especially in remote areas, and increasing funding for it.
- 3- Legal awareness-raising campaigns aimed at enhancing citizens' legal knowledge.
- 4- Developing mechanisms for accelerating judicial proceedings through digital transformation and improving administrative systems.

The needs of both genders:

This program aims to facilitate the access of target groups to justice through:

- 1- Preparing court buildings and judicial facilities to be suitable for the needs of persons with disabilities.
- 2- Amending legislations to include articles that support the rights of persons with disabilities and promote both of sexes equality.
- 3- Implementing training programmes for judicial personnel on how to deal with target groups in line with human rights principles.
- 4- Integrating both of sexes issues into judicial reform plans.
- 5- Protection of marginalized groups and legal clinic project.
- 6- Supporting and empowering women to ensure equal opportunities in the three provinces.
- 7- Implementation of the juvenile restorative justice project.

Staff working in the program :

The program is implemented through the Ministry's staff.

Chapter 1101 - Ministry of Justice

1820 Program Development of legislations and access to Justice (Formerly Criminal Justice and development of legislations)

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	262,212	352,500	333,700	333,700	333,700
Child	200,843	270,000	255,600	255,600	255,600
Total appropriations directed for females	262,212	352,500	333,700	333,700	333,700
Total appropriations directed for Child	200,843	270,000	255,600	255,600	255,600

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of alternative sanctions cases implemented.	2021	371	3731	2300	2200	2500	2700	3000
2 Number of courts accommodating persons with disabilities/cumulative.	2020	8	20	25	23	30	32	34
3 Number of legal consultations provided by the Ministry to the government institutions and departments.	2022	772	905	880	900	930	980	1150
4 Number of internal and external awareness campagins.	2021	3	4	4	4	4	4	4

Appropriations 1820 Program Development of legislations and access to Justice (Formerly Criminal Justice and development of legislations) Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	25,000	50,000	50,000	50,000	50,000	50,000
601 Legal aid in courts	25,000	50,000	50,000	50,000	50,000	50,000
Capital Expenditures	532,897	700,000	700,000	660,000	660,000	660,000
001 Legal Assistance	500,000	500,000	500,000	500,000	500,000	500,000
002 Reform justice for juveniles	3,784	5,000	5,000	5,000	5,000	5,000
003 Alternative punishments	4,400	115,000	115,000	80,000	80,000	80,000
004 Development and updating legislation	4,319	5,000	5,000	5,000	5,000	5,000
005 Equipping the infrastructures of juveniles' courts	3,950	5,000	5,000	5,000	5,000	5,000
006 Empowering women to ensure equal opportunity and justice.	4,244	10,000	10,000	10,000	10,000	10,000
007 Enhancing right of persons with disabilities in legal remedy	0	15,000	15,000	15,000	15,000	15,000
008 Disseminating the legal awareness.	12,200	25,000	25,000	20,000	20,000	20,000
010 Equipping mediation rooms in courts	0	5,000	5,000	5,000	5,000	5,000
012 Equipping the case management chambers in the courts	0	5,000	5,000	5,000	5,000	5,000
013 Development of infrastructure to combat human trafficking.	0	10,000	10,000	10,000	10,000	10,000
Program / Treasury	532,897	700,000	700,000	660,000	660,000	660,000
Total Program	557,897	750,000	750,000	710,000	710,000	710,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 1101 - Ministry of Justice

(In JDs)

Program : 1820 - Development of legislations and access to Justice (Formerly Criminal Justice and developmen								
Activity : 601 - Legal aid in courts								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	25000	50000	50000	50000	50000	50000
	127	Legal Assistance Fund **	25000	50000	50000	50000	50000	50000
Total			25000	50000	50000	50000	50000	50000
Total of Activity			25000	50000	50000	50000	50000	50000
Total of Program			25000	50000	50000	50000	50000	50000
Total of Chapter			56836041	61207000	59359000	63054000	63808000	64576000

* This item shall be disbursed not exceeding the amount provided to the General Treasury in accordance with the provisions of the applicable Government Departments and Units Imports Supplying Law.

** Program appropriations were allocated within the Judicial Council's budget based on the Judicial Independence Law No. (29) of 2014 and its amendments and regulations issued thereunder.

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1101 Ministry of Justice

(In JDs)

Program		1820 Development of legislations and access to Justice (Formerly Criminal Justice and development of legislations)						
Project		001 Legal Assistance						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	025	Cases and compensations fees	500000	500000	500000	500000	500000	500000
		Total of Item	500000	500000	500000	500000	500000	500000
		Total of Project / Treasury	500000	500000	500000	500000	500000	500000
Project		002 Reform justice for juveniles						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	013	Legal consultations	3784	5000	5000	5000	5000	5000
		Total of Item	3784	5000	5000	5000	5000	5000
		Total of Project / Treasury	3784	5000	5000	5000	5000	5000
Project		003 Alternative punishments						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	4400	15000	15000	10000	10000	10000
		Total of Item	4400	15000	15000	10000	10000	10000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	073	Electronic bracelet	0	100000	100000	70000	70000	70000
		Total of Item	0	100000	100000	70000	70000	70000
		Total of Project / Treasury	4400	115000	115000	80000	80000	80000
Project		004 Development and updating legislation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	4319	5000	5000	5000	5000	5000
		Total of Item	4319	5000	5000	5000	5000	5000
		Total of Project / Treasury	4319	5000	5000	5000	5000	5000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1101 Ministry of Justice

(In JDs)

Program		1820 Development of legislations and access to Justice (Formerly Criminal Justice and development of legislations)						
Project		005 Equipping the infrastructures of juveniles' courts						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	3950	5000	5000	5000	5000	5000
		Total of Item	3950	5000	5000	5000	5000	5000
		Total of Project / Treasury	3950	5000	5000	5000	5000	5000
Project		006 Empowering women to ensure equal opportunity and justice.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	013	Legal consultations	4244	10000	10000	10000	10000	10000
		Total of Item	4244	10000	10000	10000	10000	10000
		Total of Project / Treasury	4244	10000	10000	10000	10000	10000
Project		007 Enhancing right of persons with disabilities in legal remedy						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	15000	15000	15000	15000	15000
		Total of Item	0	15000	15000	15000	15000	15000
		Total of Project / Treasury	0	15000	15000	15000	15000	15000
Project		008 Disseminating the legal awareness.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	12200	25000	25000	20000	20000	20000
		Total of Item	12200	25000	25000	20000	20000	20000
		Total of Project / Treasury	12200	25000	25000	20000	20000	20000
Project		010 Equipping mediation rooms in courts						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	0	5000	5000	5000	5000	5000
		Total of Item	0	5000	5000	5000	5000	5000
		Total of Project / Treasury	0	5000	5000	5000	5000	5000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1101 Ministry of Justice

(In JDs)

Program		1820 Development of legislations and access to Justice (Formerly Criminal Justice and development of legislations)						
Project		012 Equipping the case management chambers in the courts						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	0	5000	5000	5000	5000	5000
		Total of Item	0	5000	5000	5000	5000	5000
		Total of Project / Treasury	0	5000	5000	5000	5000	5000
Project		013 Development of infrastructure to combat human trafficking.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	10000	10000	10000	10000	10000
		Total of Item	0	10000	10000	10000	10000	10000
		Total of Project / Treasury	0	10000	10000	10000	10000	10000
Total of Program			532897	700000	700000	660000	660000	660000
Total of Chapter			6935763	10475000	9920000	10390000	13365000	13485000

Capital Expenditures Distributed According to Governorates

Chapter : 1101 Ministry of Justice

(In JDs)

Governorate		Estimated 2026	Indicative 2027	Indicative 2028
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	195,000	200,000	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	40,000	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	40,000	100,000	150,000
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
Total		275,000	300,000	150,000