

## Chapter : 1001 Ministry of Interior

**Creation :** The Ministry of Interior was established with formation of the first central government in the east of Jordan in 1921.

**Vision :** Regionally distinctive society in terms of security and developmental progress.

**Mission :** A government department working effectively and efficiently, to promote the level of provided security, administrative and developmental services to enhance security, general system and rule of law, speed of its application, providing appropriate developmental environment through a qualified functional staff in cooperation and coordination with all partners.

**Legal Framework :** Administrative Organization Bylaw of the Ministry of Interior No. (10) for the year 2019.

**Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :**

**First Priority :**

- Promoting security stability, community peace and public safety.

**Key procedures to achieve the first priority :**

- The clan evacuation (Jalwa) Document was issued and applied, to mitigate the negative effects on the perpetrator's family, such as limiting the (Jalwa) to males only and that the place of (Jalwa) is within the province, and to end this phenomenon, which was detrimental to many citizens.
- The Ministry of Interior Workers' Manual was prepared to deal with cases of gender-based violence, domestic violence and child protection within the national framework for the protection of families from violence in coordination and cooperation with the National Council for the Protection of Families and with the support of UNHCR.
- Several training courses and workshops were held to strengthen and build the capacity of administrative governors and Ministry's staff within the national framework for the protection of families from violence.
- The draft framework law for the management, control and inspection of hazardous substances has been prepared to reduce accidents of chemicals and reduce their risk to the environment, pending its approval by the Lower House.
- The Directorate of Security Affairs has implemented a project to prepare a risk management strategy for combating money laundering and terrorist financing for the sector selling jewellery and precious metals at an achievement rate of (90%), to promote security stability, community peace and public safety for the purpose of improving Jordan's position on the List of Countries Combating Money Laundering and Terrorist Financing and contributing to protecting the Kingdom from this threat. Jordan succeeded in graduating from the list of high-risk grey countries, in accordance with FATF standards.

**First Priority Outcomes :**

- Settling outstanding tribal issues.
- Alleviating the social and economic impacts of clan evacuation (Jalwa).
- Contributing to reducing issues of community violence and reducing the number of violations related to public safety, traffic and the environment.
- Limiting the number of violations related to public safety and environment.
- Strengthening preventive public safety measures by inspecting buildings at risk of collapse and taking the necessary measures in this regard.
- Strengthening Jordan's position in accordance with the financial labour standards associated with managing the risks of money laundering and terrorist financing, as Jordan succeeded in graduating from the list of (high-risk) grey countries.

**First priority-related program :**

- Administration and Support Services.

## **Second Priority :**

- Promoting the institutional capacities of the administrative governors and the Ministry's employees.

## **Key procedures to achieve the second priority :**

- (63) courses were held during the period from 1/1/2025 to 30/6/2025 to enhance the capabilities of administrative governors and employees in all aspects of the work of the Ministry of Interior (Crime Prevention Law, Nationality, Strategic Planning, Skills in Dealing with Service Recipients, Combating Money Laundering, Concepts of Human Rights and Human Trafficking, Domestic Violence, Change and Innovation Management, Policy Drawing and Decision Making, Cybersecurity, Institutional Excellence, Legal Framework for International Asylum). (1166) employees from various job levels participated in it.
- With regard to closing the shortage of staff, the recruitment procedure in the Ministry is carried out through coordination with the Service and Public Administration Commission and the appointment is based on the names nominated by the Commission in accordance with the followed appointment procedure. (30) employees were appointed during the year of 2024 from different occupational categories.
- Approximately (200) maintenance requests were implemented during the year 2025 at the Ministry's center and administrative units, and these requests are represented in terms of renewing maintenance contracts and concluding new agreements in addition to regular maintenance requests.

## **Second Priority Outcomes :**

- Involving the targeted number of employees in the training programs
- Filling the shortage targeted in the number of functional staff.
- Implementing the targeted maintenance and buildings projects.

## **Second priority-related program :**

- Administration and Support Services.

## **Third Priority :**

- Developing the supportive environment to reach electronic government.

## **Key procedures to achieve the third priority :**

- Converting all the (52) services provided by the Ministry into electronic services and launching them and making them available to the recipients of the service, to become the first ministry to end the conversion of its services to electronic services.
- The implementation of electronic services for smartphones of the Ministry has achieved the result of the best government application for the evaluation of the government hidden shopper.
- A project was implemented to complete the activation of the Ministry's internal regulations and make the necessary amendments to them for the purposes of simplifying procedures, controlling expenses, saving time and effort, providing optimal service to the service recipient, and completing the automation of the services of directorates and administrative centers.
- Completion of the construction of the system for determining administrative boundaries and output maps (GIS).
- Completion of the unified digital geographic addressing project.

## **Third Priority Outcomes :**

- Converting the targeted services provided by governorates' centers into electronic services.
- Minimizing time, effort and cost on service recipients.
- Improving the organizational performance of the governorates' centers.

**Third priority-related program :**

- Administration and Support Services.

**Tasks of the Ministry / Department :**

- Taking the necessary actions and measures to preserve security, public order, decency and safety and preventing crimes and working to prevent them from occurring.
- Affirming the principle of the rule of law and preserve the prestige of the State in a manner that is not incompatible with the independence of the judiciary and public freedoms.
- Promoting national unity and the values of loyalty and belonging among citizens.
- Protecting the public freedoms and human rights within the constitution and applicable legislations.
- Supervising and inspecting reform and rehabilitation centers.
- Granting security licenses and approvals requiring the Ministry's approval and developing instructions, foundations, measures and procedures.
- Considering applications for the granting of Jordanian citizenship, the renunciation and restoration of Jordanian nationality, the granting and renewal of temporary Jordanian passports for humanitarian and special situations and the regulation of the entry and residence of foreigners in the Kingdom.
- Concluding agreements to strengthen security cooperation, civil protection and civil defence
- Providing public services to citizens in all regions of the Kingdom through administrative units and in coordination with all relevant institutions and agencies.
- Supervising the implementation of the State's general policy and taking the necessary measures to ensure its implementation, including coordination with State institutions and civil society institutions.
- Participating in the development of the Kingdom's traffic safety policy.
- Supervising various activities and events, taking into account the provisions of the Public Meetings Law.
- Supervising, following up and monitoring the work of associations and bodies within the Ministry's competence.
- Managing and Coordinating the affairs of refugee in the Kingdom.
- Monitoring the implementation of capital projects for governorates throughout the Kingdom.
- Studying the demands and needs of citizens and nominating them as development and investment projects.
- Participating in the preparation of development strategies, plans and budgets and following-up of their implementation.

**The National objectives that the Ministry / Department contributes to achieving :**

- Keeping society safe and stable.
- Promoting the use of urban planning tools.
- Improving the public administration system
- Reengineering government operations procedures to streamline, lean, automate and sustain continuous improvement of services.
- Integrated and interconnected government services that are easily accessible.
- Complete digital transformation of government services.

**The most important issues and challenges facing the Ministry / Department :**

- **Regional security, political and economic instability.**
- **High rates of poverty and unemployment and their impact on crime and community violence.**
- **Prevalence of drug abuse, trafficking and smuggling.**
- **Phenomenon of societal violence.**
- **Scarcity of financial and human resources in the Ministry.**
- **Spread of disturbing phenomena for public comfort and reassurance.**

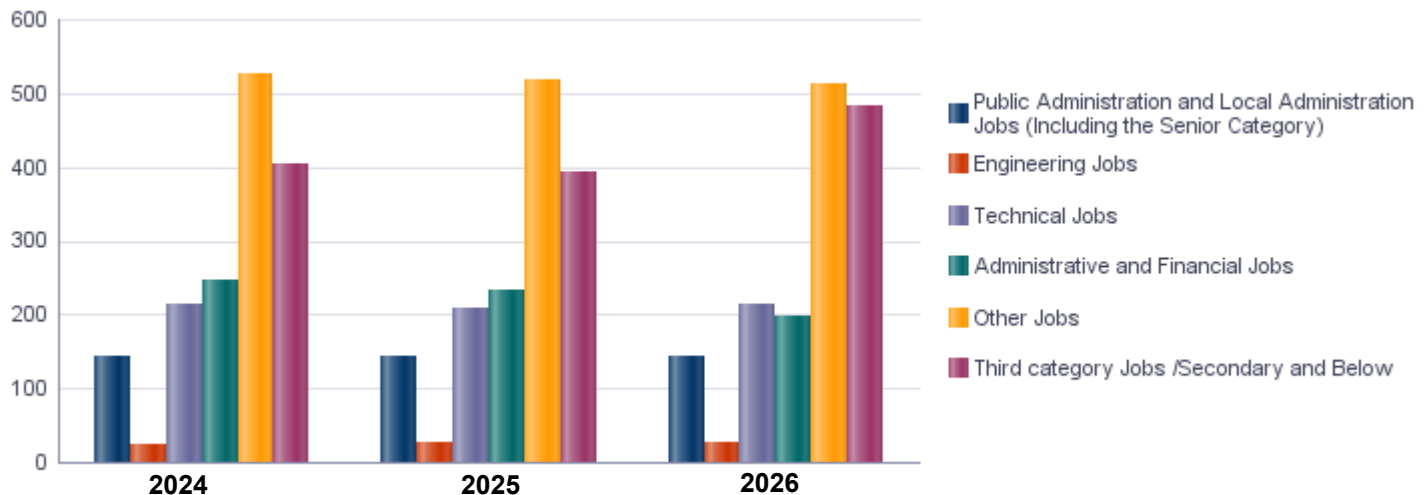
## Chapter : 1001 Ministry of Interior

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025		2025	2026	2027
1 - Developing and upgrading institutional capacities.	1 Percentage of trainees to the number of employees planned to be trained within the year.	2019	94%	88%	96%	80%	97%	98%	99%
	2 Percentage of achievement in the implementation of buildings and maintenance projects.	2019	83%	79%	89%	76%	90%	91%	92%
2 - Promoting a supportive and appropriate environment for e-government access.	1 Percentage of achievement of the services which became electronic to the services planned to become electronic in the governorates.	2022	80%	90%	100%	91%	100%	-	-
3 - Promoting a decentralized and participatory approach to achieving comprehensive local development.	1 Percentage of developmental projects achieved out of the planned projects.	2019	83%	96%	97%	92%	98%	99%	100%
	2 Percentage of spending from the developmental appropriations to the allocated appropriations.	2019	80%	92%	93%	89%	94%	95%	96%

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Governor, Assistant Governor	140	4	144	138	6	144	138	6	144
Engineering Jobs	Engineer, Technician	18	6	24	18	8	26	18	9	27
Technical Jobs	Programmer, researcher, writer	120	94	214	120	87	207	120	93	213
Administrative and Financial Jobs	Section Head, Accountant, etc.	180	65	245	175	59	234	135	62	197
Other Jobs	District Director, Researcher	400	124	524	396	121	517	385	126	511
Third category Jobs /Secondary and Below	Office Boy, Controller, Typist	309	95	404	280	113	393	362	119	481
<b>Total</b>		<b>1167</b>	<b>388</b>	<b>1555</b>	<b>1127</b>	<b>394</b>	<b>1521</b>	<b>1158</b>	<b>415</b>	<b>1573</b>



### Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2025	Estimate 2026												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of administrative centers.	2022	101	103	11	15	5	5	14	9	7	8	11	9	4	5	103
2	Number of employees who participated in the programs.	2022	1254	1298	155	151	50	56	253	101	97	92	156	110	68	53	1342

## Chapter : 1001 Ministry of Interior

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
1401	601	Administrative and Support Services	17929772	19285000	18521000	19128000	19346000	19568000
	603	Administrative governors	1876242	2024000	2024000	2175000	2175000	2175000
	Total of Program		19806014	21309000	20545000	21303000	21521000	21743000
Total			19806014	21309000	20545000	21303000	21521000	21743000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
1405	001	Administrative Centers Program Administration Project	158000	0	0	375000	400000	400000
	035	Re-habilitation and the development of border centers.	0	5000000	5000000	1000000	1000000	1000000
	707	Establishing and maintaining buildings in Zarqa governorate	530618	1166000	1166000	1246000	600000	0
	710	Establishing and maintaining districts buildings in Irbid governorate	170000	265000	150000	265000	300000	420000
	711	Establishing and maintaining buildings in Al-Mafraq governorate	44675	60000	50000	392000	500000	650000
	714	Building a new building for Ma'daba governorate, housing for the governor and a building for the governorate council / Ma'daba governorate	335000	700000	700000	1400000	340000	0
	715	Establishing and maintaining buildings in Karak governorate	34000	110000	70000	60000	200000	100000
	716	Establishing and maintaining buildings in Ma'an governorate	120000	200000	100000	430000	550000	850000
	717	Establishing and maintaining buildings in Tafileh governorate	129602	20000	20000	275000	750000	900000
	718	Governorate Building / Aqaba Governorate	492960	0	0	0	0	0
	724	General maintenance of the directorates buildings in Al Balqa' Governorate	50000	70000	50000	0	0	0
	727	Maintaining and equipping the building of governorate in Ajloun governorate	164900	25000	25000	0	0	0
	728	Establishing buildings in Balqa' governorate	593775	450000	250000	450000	600000	600000
	729	Maintaining and renovating the buildings in Jerash governorate	29985	50000	50000	10000	15000	17000
	730	Establishing and maintaining buildings in Capital governorate	600000	850000	400000	3429000	1650000	1600000
	731	Establishing building in Jerash governorate.	25000	100000	100000	800000	20000	0
	733	Construction and maintenance of buildings in Madaba governorate.	10000	0	0	0	0	0
	734	Construction, maintenance, rehabilitation and development of buildings in Aqaba governorate.	36000	210000	170000	350000	200000	100000
	Total of Program			3524515	9276000	8301000	10482000	7125000
Total			3524515	9276000	8301000	10482000	7125000	6637000

**Overall Summary of Expenditures for Chapter 1001- Ministry of Interior  
for the Years 2024 - 2028**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re- estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	19,806,014	21,309,000	20,545,000	21,303,000	758,000	21,521,000	21,743,000
Capital Expenditure	3,524,515	9,276,000	8,301,000	10,482,000	2,181,000	7,125,000	6,637,000
<b>Total current and capital expenditure</b>	<b>23,330,529</b>	<b>30,585,000</b>	<b>28,846,000</b>	<b>31,785,000</b>	<b>2,939,000</b>	<b>28,646,000</b>	<b>28,380,000</b>

**Most notable differences between estimated appropriations for 2026 and re-estimated for 2025**

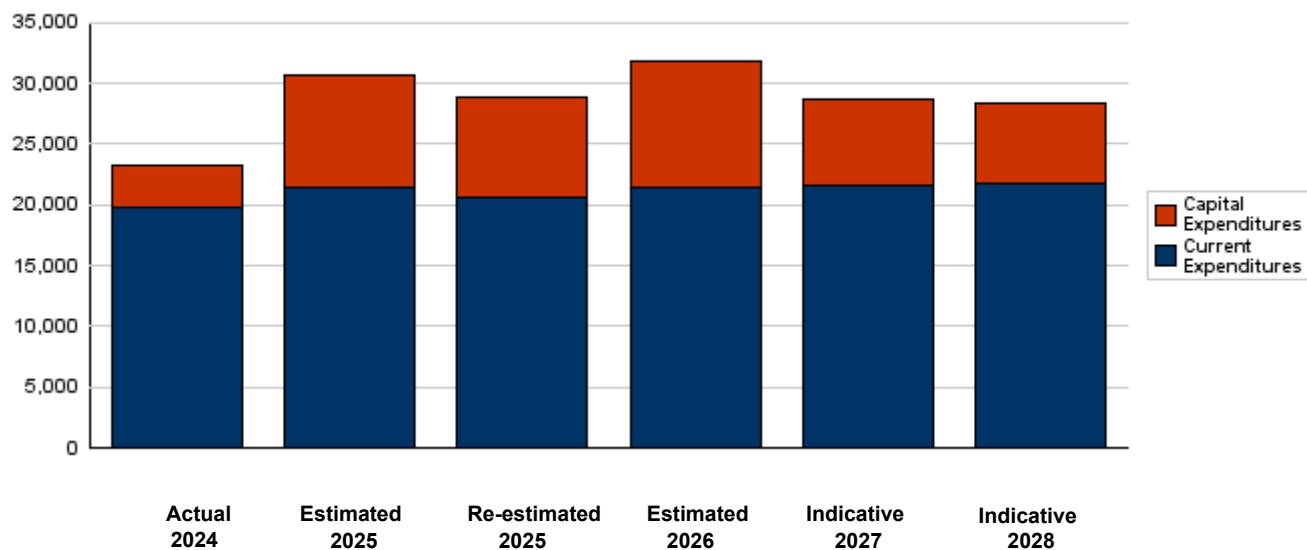
**Current expenditure :**

- Compensation of employees group increased by (624) thousand JDs for the year 2026 higher than its re-estimated level in 2025 to cover the costs of the natural increase in salaries, appointments, new jobs and vacancies.
- Use of goods and services: It increased by (159) thousand JDs for the year 2026 higher than its re-estimated level in 2025, as the increase was concentrated in the item of the Supreme Council for Traffic Safety.
- Other expenditures: decreased by (25) thousand JDs for the year 2026 from their re-estimated level in 2025, as the decrease was concentrated in the item of devices, machinery and equipment due to the transfer of the allocation to capital expenditures.

**Capital expenditure :**

- The Ministry's capital expenditures for the year 2026 decreased from their re-estimated level in 2025 by (3.625) million JDs due to the completion of a number of projects.
- The governorate allocations (decentralizations) that were approved by the governorate councils for the year 2026 increased by (5.806) million JDs higher than their re-estimated level in 2025 due to the creation of a number of construction and maintenance projects for governorate buildings.

( Thousands of JDs )      Graph of the current and capital expenditures for the years 2024 - 2028



**Overall Summary of Current Expenditures for the Years 2024 - 2028**

**Chapter : 1001 Ministry of Interior**

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	275304	280000	204000	209000	208000	207000
	102	Unclassified Employees	2929998	3000000	2886000	2900000	2850000	2800000
	103	Comprehensive Contract Employees	5160	6000	2000	0	0	0
	105	Personal Cost of Living Allowance	2250997	2330000	2166000	2210000	2185000	2160000
	106	Family Cost of Living Allowance	219646	230000	216000	221000	210000	200000
	111	Additional Allowance	3073450	3120000	3027000	3090000	3070000	3060000
	112	Other Allowances	717488	740000	684000	690000	680000	670000
	113	Transportation Allowance	304020	355000	345000	390000	395000	400000
	114	Transport Allowance	196953	265000	255000	260000	265000	270000
	116	Employees' Bonuses	2083252	2200000	2200000	2275000	2275000	2275000
	120	Contract Employees	725215	750000	750000	766000	770000	820000
	121	Fixed-term Contract Employees	0	352000	224000	502000	773000	991000
		<b>Total</b>	<b>12781483</b>	<b>13628000</b>	<b>12959000</b>	<b>13513000</b>	<b>13681000</b>	<b>13853000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	1375253	1450000	1430000	1500000	1523000	1545000
		<b>Total</b>	<b>1375253</b>	<b>1450000</b>	<b>1430000</b>	<b>1500000</b>	<b>1523000</b>	<b>1545000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	486071	580000	580000	520000	520000	520000
	202	Telecommunications Services	156092	180000	175000	200000	200000	200000
	203	Water	74837	86000	86000	100000	100000	100000
	204	Electricity	462316	650000	625000	650000	660000	670000
	205	Fuels	870640	860000	860000	900000	910000	920000
	206	Maintenance of Machines, furniture and acc	406598	360000	340000	125000	130000	135000
	207	Maintenance of vehicles, equipment and acc	179270	185000	185000	185000	185000	185000
	208	Repair and maintenance of buildings and acc	99157	80000	80000	160000	162000	165000
	209	Stationery, Publications and Office Supplies	75227	165000	145000	165000	165000	165000
	210	Substances and raw materials (medicines, cl	98765	90000	90000	100000	100000	100000
	211	Cleaning services and supplies including cle	339863	350000	350000	400000	400000	400000
	212	Insurance	76688	100000	95000	100000	100000	100000
	213	Official Travel Missions	44448	35000	35000	45000	45000	45000
	214	Goods and services expenses	1926609	2100000	2100000	2255000	2255000	2255000
		<b>Total</b>	<b>5296581</b>	<b>5821000</b>	<b>5746000</b>	<b>5905000</b>	<b>5932000</b>	<b>5960000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	20154	60000	60000	60000	60000	60000
	305	Non-Employees' Bonuses	304470	300000	300000	325000	325000	325000
		<b>Total</b>	<b>324624</b>	<b>360000</b>	<b>360000</b>	<b>385000</b>	<b>385000</b>	<b>385000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	402	Devices, Machinery and Equipment	28073	50000	50000	0	0	0
		<b>Total</b>	<b>28073</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>19806014</b>	<b>21309000</b>	<b>20545000</b>	<b>21303000</b>	<b>21521000</b>	<b>21743000</b>

# Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 1001 Ministry of Interior

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	539542	5901000	5706000	1353000	1465000	1487000
	512	Operating and Sustaining Expenditures	0	0	0	325000	350000	350000
<b>Total</b>			<b>539542</b>	<b>5901000</b>	<b>5706000</b>	<b>1678000</b>	<b>1815000</b>	<b>1837000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	513775	35000	35000	114000	900000	1600000
<b>Total</b>			<b>513775</b>	<b>35000</b>	<b>35000</b>	<b>114000</b>	<b>900000</b>	<b>1600000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	2471198	3340000	2560000	6555000	3540000	2450000
<b>Total</b>			<b>2471198</b>	<b>3340000</b>	<b>2560000</b>	<b>6555000</b>	<b>3540000</b>	<b>2450000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	0	0	92000	50000	50000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>92000</b>	<b>50000</b>	<b>50000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	0	0	0	20000	0
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>0</b>
3141		Lands						
	507	Lands	0	0	0	2043000	800000	700000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>2043000</b>	<b>800000</b>	<b>700000</b>
<b>Total of Chapter</b>			<b>3524515</b>	<b>9276000</b>	<b>8301000</b>	<b>10482000</b>	<b>7125000</b>	<b>6637000</b>

**Appropriations directed for females and child according to chapter : 1001 Ministry of Interior**

( In JDs )

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>Females</b>	<b>3,674,054</b>	<b>3,913,147</b>	<b>3,896,278</b>	<b>3,945,848</b>	<b>3,996,196</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations distributed according to population index</b>					
<b>Females</b>	<b>4,311,683</b>	<b>7,288,290</b>	<b>7,882,840</b>	<b>6,317,740</b>	<b>6,101,540</b>
<b>Child</b>	<b>3,302,565</b>	<b>5,582,520</b>	<b>6,037,920</b>	<b>4,839,120</b>	<b>4,673,520</b>
<b>Total appropriations directed for females</b>	<b>7,985,737</b>	<b>11,201,437</b>	<b>11,779,118</b>	<b>10,263,588</b>	<b>10,097,736</b>
<b>Total appropriations directed for Child</b>	<b>3,302,565</b>	<b>5,582,520</b>	<b>6,037,920</b>	<b>4,839,120</b>	<b>4,673,520</b>

**1401 Program Administration and Support Services****Objective of the program :**

- Developing staff capacities to keep abreast of developments in the Ministry's work.
- Meeting staff members' training needs.
- Raising the level of functional and organizational performance.
- Developing the Ministry's infrastructure and working environment and its administrative units.

**The strategic objective related to the program :**

- Developing and upgrading institutional capacities.

**Directorates associated with the program :**

- Administrative Affairs, Human Resources and Performance Development Directorate.
- Financial Affairs Directorate.

**Services provided by the program :**

- Training and development.
- Periodical maintenance for buildings.
- Transport and movement maintenance.

**Program's main outputs and results during the years (2026 -2028):**

- 1- Staff with advanced skills.
- 2- Achieving citizens' satisfaction.
- 3- Improving the performance of the Ministry as a whole.
- 4- Enhancing staff's ability to deal with modern technologies.
- 5- Achieving sustainability in modernization and institutional development.

**The Program's challenges :**

- 1- Resistance to change.
- 2- Lack of financial and human resources.
- 3- Pressure on employees during daily work.
- 4- Challenges in remote training.
- 5- Different levels of training among staff.

**Actions to address challenges and improve services provided:**

- 1- Providing progressive and interactive training.
- 2- Establishment of interactive workshops.
- 3- Providing incentives for participation in training.
- 4- Allocating adequate budget for training and development.
- 5- Strengthening support for senior leadership.
- 6- Promoting a culture of continuous learning in the Ministry.

**The needs of both genders:**

- 1- Promoting both of sexes equality of training opportunities.
- 2- Attention for both of sexes in leadership positions.
- 3- Taking into account staff members' both of sexes needs.
- 4- Benefiting from cultural and gender diversity in training.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 1522 ) staff, including ( 1127 ) males and ( 395 ) females .

**Appropriations directed for females and child****(In JDs)**

Description	2024	2025	2026	2027	2028
<b>Females</b>	<b>3,674,054</b>	<b>3,913,147</b>	<b>3,896,278</b>	<b>3,945,848</b>	<b>3,996,196</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations directed according to population index</b>					
<b>Females</b>	<b>2,655,161</b>	<b>2,928,570</b>	<b>2,956,300</b>	<b>2,968,990</b>	<b>2,982,150</b>
<b>Child</b>	<b>2,033,740</b>	<b>2,243,160</b>	<b>2,264,400</b>	<b>2,274,120</b>	<b>2,284,200</b>
<b>Total appropriations directed for females</b>	<b>6,329,215</b>	<b>6,841,717</b>	<b>6,852,578</b>	<b>6,914,838</b>	<b>6,978,346</b>
<b>Total appropriations directed for Child</b>	<b>2,033,740</b>	<b>2,243,160</b>	<b>2,264,400</b>	<b>2,274,120</b>	<b>2,284,200</b>

**Chapter 1001 - Ministry of Interior**

**1401 Program Administration and Support Services**

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of trainees to the number of employees planned to be trained during the year.	2019	94%	88%	96%	80%	97%	98%	99%
2 Percentage of achievement in implementing buildings and maintenance projects.	2019	83%	79%	89%	76%	90%	91%	92%

**Appropriations 1401 Program Administration and Support Services Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Current Expenditures</b>	<b>19,806,014</b>	<b>21,309,000</b>	<b>20,545,000</b>	<b>21,303,000</b>	<b>21,521,000</b>	<b>21,743,000</b>
601 Administrative and Support Services	17,929,772	19,285,000	18,521,000	19,128,000	19,346,000	19,568,000
603 Administrative governors	1,876,242	2,024,000	2,024,000	2,175,000	2,175,000	2,175,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>19,806,014</b>	<b>21,309,000</b>	<b>20,545,000</b>	<b>21,303,000</b>	<b>21,521,000</b>	<b>21,743,000</b>

Program : 1401 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	275304	280000	204000	209000	208000	207000
	102	Unclassified Employees	2929998	3000000	2886000	2900000	2850000	2800000
	103	Comprehensive Contract Employees	5160	6000	2000	0	0	0
	105	Personal Cost of Living Allowance	2250997	2330000	2166000	2210000	2185000	2160000
	106	Family Cost of Living Allowance	219646	230000	216000	221000	210000	200000
	111	Additional Allowance	3073450	3120000	3027000	3090000	3070000	3060000
	112	Other Allowances	717488	740000	684000	690000	680000	670000
	113	Transportation Allowance	304020	355000	345000	390000	395000	400000
	114	Transport Allowance	196953	265000	255000	260000	265000	270000
	116	Employees' Bonuses	2083252	2200000	2200000	2275000	2275000	2275000
	120	Contract Employees	725215	750000	750000	766000	770000	820000
	121	Fixed-term Contract Employees	0	352000	224000	502000	773000	991000
		<b>Total</b>	<b>12781483</b>	<b>13628000</b>	<b>12959000</b>	<b>13513000</b>	<b>13681000</b>	<b>13853000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	1375253	1450000	1430000	1500000	1523000	1545000
		<b>Total</b>	<b>1375253</b>	<b>1450000</b>	<b>1430000</b>	<b>1500000</b>	<b>1523000</b>	<b>1545000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	486071	580000	580000	520000	520000	520000
	202	Telecommunications Services	156092	180000	175000	200000	200000	200000
	203	Water	74837	86000	86000	100000	100000	100000
	204	Electricity	462316	650000	625000	650000	660000	670000
	205	Fuels	870640	860000	860000	900000	910000	920000
		001 Heating	400640	440000	440000	440000	440000	440000
		002 Saloon vehicles	470000	400000	400000	440000	450000	460000
		003 Transport vehicles and heavy equipment	0	20000	20000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	406598	360000	340000	125000	130000	135000
	207	Maintenance of vehicles, equipment and accessories	179270	185000	185000	185000	185000	185000
	208	Repair and maintenance of buildings and accessories	99157	80000	80000	160000	162000	165000
	209	Stationery, Publications and Office Supplies	75227	165000	145000	165000	165000	165000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	98765	90000	90000	100000	100000	100000
	211	Cleaning services and supplies including cleaning contracts	339863	350000	350000	400000	400000	400000
	212	Insurance	76688	100000	95000	100000	100000	100000
	213	Official Travel Missions	44448	35000	35000	45000	45000	45000
	214	Goods and services expenses	50367	76000	76000	80000	80000	80000
		001 Events and hospitality	11128	15000	15000	15000	15000	15000
		008 Advertisements and subscriptions	8570	6000	6000	10000	10000	10000
		058 Judicial compensations	11679	30000	30000	30000	30000	30000
		064 Maintaining water and Sewerage networks	0	5000	5000	5000	5000	5000
		088 Contingency Expenditure	18990	20000	20000	20000	20000	20000
		<b>Total</b>	<b>3420339</b>	<b>3797000</b>	<b>3722000</b>	<b>3730000</b>	<b>3757000</b>	<b>3785000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	20154	60000	60000	60000	60000	60000
	305	Non-Employees' Bonuses	304470	300000	300000	325000	325000	325000
		<b>Total</b>	<b>324624</b>	<b>360000</b>	<b>360000</b>	<b>385000</b>	<b>385000</b>	<b>385000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	28073	50000	50000	0	0	0
		000 Devices, machinery and equipment	24703	25000	25000	0	0	0
		001 Computers and accessories	3370	25000	25000	0	0	0
		<b>Total</b>	<b>28073</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>17929772</b>	<b>19285000</b>	<b>18521000</b>	<b>19128000</b>	<b>19346000</b>	<b>19568000</b>

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 1001 - Ministry of Interior

(In JDs)

Program : 1401 - Administration and Support Services								
Activity : 603 - Administrative governors								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>214</b>	<b>Goods and services expenses</b>	<b>1876242</b>	<b>2024000</b>	<b>2024000</b>	<b>2175000</b>	<b>2175000</b>	<b>2175000</b>
	121	Administrative expenses	237270	274000	274000	275000	275000	275000
	160	Advances and expenditures of administrative governors	1638972	1640000	1640000	1700000	1700000	1700000
	237	Expenditure of the Higher Council for Traffic Safety	0	110000	110000	200000	200000	200000
		<b>Total</b>	<b>1876242</b>	<b>2024000</b>	<b>2024000</b>	<b>2175000</b>	<b>2175000</b>	<b>2175000</b>
		<b>Total of Activity</b>	<b>1876242</b>	<b>2024000</b>	<b>2024000</b>	<b>2175000</b>	<b>2175000</b>	<b>2175000</b>
		<b>Total of Program</b>	<b>19806014</b>	<b>21309000</b>	<b>20545000</b>	<b>21303000</b>	<b>21521000</b>	<b>21743000</b>
		<b>Total of Chapter</b>	<b>19806014</b>	<b>21309000</b>	<b>20545000</b>	<b>21303000</b>	<b>21521000</b>	<b>21743000</b>

**1405 Program Administrative Centers****Objective of the program :**

- Ensuring the highest level of achievement in development projects at the governorate level;
- Creating an annual report on a scientific curriculum reflecting the social and economic realities of the province and municipality.
- Creating a database based on which development decisions are taken at the governorate level.
- Developing project follow-up systems to cover all sectors and within one reference.

**The strategic objective related to the program :**

- Promoting decentralization and participatory approaches to achieving inclusive local development.

**Directorates associated with the program :**

- Local Development Directorate.

**Services provided by the program :**

- 1- Providing reports on progress of deviations measurement in national projects and programs implementation.
- 2- Participating in making and directing the national policies, decisions and programs toward tackling the national challenges (fighting poverty and unemployment).
- 3- Participating in supervising the High Royal initiatives such as (decent housing for decent living) as well as the comprehensive development projects.
- 4- Providing databases and information on governorates level related to the developmental issue and decisions of the economic and social condition.

**Program's main outputs and results during the years (2026 -2028):**

- 1- Follow-up on decentralization projects in terms of delivery and monitor adequate financial allocations for all sectors.
- 2- Contributing to the development and direction of national policies, decisions and programmes to address national challenges, such as combating poverty and unemployment.
- 3- Provision of detailed databases and information at the provincial level on development issues and decisions on economic and social realities.

**The Program's challenges :**

- 1- Shortage of staff specializing in project follow-up and implementation.
- 2- Challenges in coordination between ministries and governmental and non-governmental institutions to achieve common objectives.
- 3- Difficulty of coordination between different institutions for the collection and exchange of information.

**Actions to address challenges and improve services provided:**

- 1- Establishing specialized training programmes to enhance the skills of current staff and attract new staff with appropriate experience.
- 2- Strengthening partnerships with non-governmental organizations and the private sector to share knowledge and experiences.
- 3- Use of modern technology to improve the effectiveness of coordination and information collection, such as project management applications and geographic information systems.

**The needs of both genders:**

- Designing training programmes specifically targeting both of sexes to enhance skills in the fields of project management and development.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	1,656,522	4,359,720	4,926,540	3,348,750	3,119,390
Child	1,268,825	3,339,360	3,773,520	2,565,000	2,389,320
<b>Total appropriations directed for females</b>	<b>1,656,522</b>	<b>4,359,720</b>	<b>4,926,540</b>	<b>3,348,750</b>	<b>3,119,390</b>
<b>Total appropriations directed for Child</b>	<b>1,268,825</b>	<b>3,339,360</b>	<b>3,773,520</b>	<b>2,565,000</b>	<b>2,389,320</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 The percentage of development projects that have been completed out of the planned projects.	2019	83%	96%	97%	92%	98%	99%	100%
2 Percentage of spending from the developmental appropriations to allocated appropriations.	2019	80%	92%	93%	89%	94%	95%	96%

Chapter 1001 - Ministry of Interior

**1405 Program Administrative Centers**

**Appropriations 1405 Program Administrative Centers Per Activities and Projects**

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Current Expenditures</b>		0	0	0	0	0	0
<b>Capital Expenditures</b>		3,524,515	9,276,000	8,301,000	10,482,000	7,125,000	6,637,000
001	Administrative Centers Program Administration Project	158,000	0	0	375,000	400,000	400,000
035	Re-habilitation and the development of border centers.	0	5,000,000	5,000,000	1,000,000	1,000,000	1,000,000
707	Establishing and maintaining buildings in Zarqa governorate	530,618	1,166,000	1,166,000	1,246,000	600,000	0
710	Establishing and maintaining districts buildings in Irbid governorate	170,000	265,000	150,000	265,000	300,000	420,000
711	Establishing and maintaining buildings in Al-Mafraq governorate	44,675	60,000	50,000	392,000	500,000	650,000
714	Building a new building for Ma'daba governorate, housing for the governor and a building for the governorate council / Ma'daba governorate	335,000	700,000	700,000	1,400,000	340,000	0
715	Establishing and maintaining buildings in Karak governorate	34,000	110,000	70,000	60,000	200,000	100,000
716	Establishing and maintaining buildings in Ma'an governorate	120,000	200,000	100,000	430,000	550,000	850,000
717	Establishing and maintaining buildings in Tafileh governorate	129,602	20,000	20,000	275,000	750,000	900,000
718	Governorate Building / Aqaba Governorate	492,960	0	0	0	0	0
724	General maintenance of the directorates buildings in Al Balqa' Governorate	50,000	70,000	50,000	0	0	0
727	Maintaining and equipping the building of governorate in Ajloun governorate	164,900	25,000	25,000	0	0	0
728	Establishing buildings in Balqa' governorate	593,775	450,000	250,000	450,000	600,000	600,000
729	Maintaining and renovating the buildings in Jerash governorate	29,985	50,000	50,000	10,000	15,000	17,000
730	Establishing and maintaining buildings in Capital governorate	600,000	850,000	400,000	3,429,000	1,650,000	1,600,000
731	Establishing building in Jerash governorate.	25,000	100,000	100,000	800,000	20,000	0
733	Construction and maintenance of buildings in Madaba governorate.	10,000	0	0	0	0	0
734	Construction, maintenance, rehabilitation and development of buildings in Aqaba governorate.	36,000	210,000	170,000	350,000	200,000	100,000
<b>Program / Treasury</b>		<b>3,524,515</b>	<b>9,276,000</b>	<b>8,301,000</b>	<b>10,482,000</b>	<b>7,125,000</b>	<b>6,637,000</b>
<b>Total Program</b>		<b>3,524,515</b>	<b>9,276,000</b>	<b>8,301,000</b>	<b>10,482,000</b>	<b>7,125,000</b>	<b>6,637,000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1001 Ministry of Interior

( In JDs )

Program 1405 Administrative Centers								
Project		001 Administrative Centers Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	0	0	325000	350000	350000
		<b>Total of Item</b>	0	0	0	325000	350000	350000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	072	Repayment of due claims	158000	0	0	0	0	0
		<b>Total of Item</b>	158000	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	50000	50000	50000
		<b>Total of Item</b>	0	0	0	50000	50000	50000
		<b>Total of Project / Treasury</b>	158000	0	0	375000	400000	400000
Project		035 Re-habilitation and the development of border centers.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	5000000	5000000	1000000	1000000	1000000
		<b>Total of Item</b>	0	5000000	5000000	1000000	1000000	1000000
		<b>Total of Project / Treasury</b>	0	5000000	5000000	1000000	1000000	1000000
Project		707 Establishing and maintaining buildings in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	171000	171000	96000	0	0
		<b>Total of Item</b>	0	171000	171000	96000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	530618	995000	995000	1150000	600000	0
		<b>Total of Item</b>	530618	995000	995000	1150000	600000	0
		<b>Total of Project / Treasury</b>	530618	1166000	1166000	1246000	600000	0

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1001 Ministry of Interior

( In JDs )

Program 1405 Administrative Centers								
Project		710 Establishing and maintaining districts buildings in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	170000	265000	150000	135000	200000	220000
		<b>Total of Item</b>	170000	265000	150000	135000	200000	220000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	60000	100000	200000
		<b>Total of Item</b>	0	0	0	60000	100000	200000
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	70000	0	0
		<b>Total of Item</b>	0	0	0	70000	0	0
		<b>Total of Project / Treasury</b>	170000	265000	150000	265000	300000	420000
Project		711 Establishing and maintaining buildings in Al-Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	14675	0	0	27000	50000	50000
		<b>Total of Item</b>	14675	0	0	27000	50000	50000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	30000	0	0	20000	150000	200000
		<b>Total of Item</b>	30000	0	0	20000	150000	200000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	60000	50000	280000	300000	400000
		<b>Total of Item</b>	0	60000	50000	280000	300000	400000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	030	Electricity generators	0	0	0	42000	0	0
		<b>Total of Item</b>	0	0	0	42000	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	23000	0	0
		<b>Total of Item</b>	0	0	0	23000	0	0
		<b>Total of Project / Treasury</b>	44675	60000	50000	392000	500000	650000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1001 Ministry of Interior

( In JDs )

Program 1405 Administrative Centers								
Project		714 Building a new building for Ma'daba governorate, housing for the governor and a building for the governorate council / Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	335000	700000	700000	1400000	340000	0
		<b>Total of Item</b>	335000	700000	700000	1400000	340000	0
		<b>Total of Project / Treasury</b>	335000	700000	700000	1400000	340000	0
Project		715 Establishing and maintaining buildings in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	34000	110000	70000	60000	100000	100000
		<b>Total of Item</b>	34000	110000	70000	60000	100000	100000
31		<b>Non-financial Assets</b>						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	0	100000	0
		<b>Total of Item</b>	0	0	0	0	100000	0
		<b>Total of Project / Treasury</b>	34000	110000	70000	60000	200000	100000
Project		716 Establishing and maintaining buildings in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	100000	65000	45000	10000	0	0
		<b>Total of Item</b>	100000	65000	45000	10000	0	0
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	20000	100000	200000
		<b>Total of Item</b>	0	0	0	20000	100000	200000
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	20000	135000	55000	400000	450000	650000
		<b>Total of Item</b>	20000	135000	55000	400000	450000	650000
		<b>Total of Project / Treasury</b>	120000	200000	100000	430000	550000	850000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1001 Ministry of Interior

( In JDs )

Program 1405 Administrative Centers								
Project		717 Establishing and maintaining buildings in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	69882	20000	20000	0	0	0
		<b>Total of Item</b>	69882	20000	20000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	59720	0	0	275000	750000	900000
		<b>Total of Item</b>	59720	0	0	275000	750000	900000
		<b>Total of Project / Treasury</b>	129602	20000	20000	275000	750000	900000
Project		718 Governorate Building / Aqaba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	492960	0	0	0	0	0
		<b>Total of Item</b>	492960	0	0	0	0	0
		<b>Total of Project / Treasury</b>	492960	0	0	0	0	0
Project		724 General maintenance of the directorates buildings in Al Balqa' Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	50000	70000	50000	0	0	0
		<b>Total of Item</b>	50000	70000	50000	0	0	0
		<b>Total of Project / Treasury</b>	50000	70000	50000	0	0	0
Project		727 Maintaining and equipping the building of governorate in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	25000	25000	0	0	0
		<b>Total of Item</b>	0	25000	25000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	164900	0	0	0	0	0
		<b>Total of Item</b>	164900	0	0	0	0	0
		<b>Total of Project / Treasury</b>	164900	25000	25000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1001 Ministry of Interior

( In JDs )

Program 1405 Administrative Centers								
Project		728 Establishing buildings in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	458775	0	0	0	0	0
		<b>Total of Item</b>	458775	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	135000	450000	250000	400000	400000	400000
		<b>Total of Item</b>	135000	450000	250000	400000	400000	400000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	50000	200000	200000
		<b>Total of Item</b>	0	0	0	50000	200000	200000
		<b>Total of Project / Treasury</b>	593775	450000	250000	450000	600000	600000
Project		729 Maintaining and renovating the buildings in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	29985	50000	50000	10000	15000	17000
		<b>Total of Item</b>	29985	50000	50000	10000	15000	17000
		<b>Total of Project / Treasury</b>	29985	50000	50000	10000	15000	17000
Project		730 Establishing and maintaining buildings in Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	50000	115000	115000	15000	100000	100000
		<b>Total of Item</b>	50000	115000	115000	15000	100000	100000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	35000	35000	14000	550000	1000000
		<b>Total of Item</b>	0	35000	35000	14000	550000	1000000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	550000	700000	250000	1500000	500000	0
		<b>Total of Item</b>	550000	700000	250000	1500000	500000	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	1900000	500000	500000
		<b>Total of Item</b>	0	0	0	1900000	500000	500000
		<b>Total of Project / Treasury</b>	600000	850000	400000	3429000	1650000	1600000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1001 Ministry of Interior

( In JDs )

Program 1405 Administrative Centers								
Project		731 Establishing building in Jerash governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	25000	100000	100000	800000	0	0
		<b>Total of Item</b>	<b>25000</b>	<b>100000</b>	<b>100000</b>	<b>800000</b>	<b>0</b>	<b>0</b>
<b>3113</b>		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	0	20000	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>25000</b>	<b>100000</b>	<b>100000</b>	<b>800000</b>	<b>20000</b>	<b>0</b>
Project		733 Construction and maintenance of buildings in Madaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	10000	0	0	0	0	0
		<b>Total of Item</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project		734 Construction, maintenance, rehabilitation and development of buildings in Aqaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	11000	10000	10000	0	0	0
		<b>Total of Item</b>	<b>11000</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	25000	0	0	0	0	0
		<b>Total of Item</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	200000	160000	350000	200000	100000
		<b>Total of Item</b>	<b>0</b>	<b>200000</b>	<b>160000</b>	<b>350000</b>	<b>200000</b>	<b>100000</b>
		<b>Total of Project / Treasury</b>	<b>36000</b>	<b>210000</b>	<b>170000</b>	<b>350000</b>	<b>200000</b>	<b>100000</b>
		<b>Total of Program</b>	<b>3524515</b>	<b>9276000</b>	<b>8301000</b>	<b>10482000</b>	<b>7125000</b>	<b>6637000</b>
		<b>Total of Chapter</b>	<b>3524515</b>	<b>9276000</b>	<b>8301000</b>	<b>10482000</b>	<b>7125000</b>	<b>6637000</b>

## Capital Expenditures Distributed According to Governorates

Chapter : 1001 Ministry of Interior

( In JDs )

Governorate		Estimated 2026	Indicative 2027	Indicative 2028
21	Irbid Governorate	265,000	300,000	420,000
22	Mafraq Governorate	392,000	500,000	650,000
23	Jerash Governorate	810,000	35,000	17,000
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	3,429,000	1,650,000	1,600,000
32	Balqa' Governorate	450,000	600,000	600,000
33	Zarqa Governorate	1,246,000	600,000	0
34	Ma'daba Governorate	1,400,000	340,000	0
41	Karak Governorate	60,000	200,000	100,000
42	Ma'an Governorate	430,000	550,000	850,000
43	Tafileh Governorate	275,000	750,000	900,000
44	Aqaba Governorate	350,000	200,000	100,000
<b>Total</b>		<b>9,107,000</b>	<b>5,725,000</b>	<b>5,237,000</b>