

## Judiciary and Religious Affairs Sector

**Key differences between the estimated appropriations for 2026 and the re-estimation for 2025 of the sector :**

**Current expenditure :**

- Current expenditures in the judiciary and religious affairs sector for 2026 amounted approximately (13) million JDs higher than the 2025 re-estimation, as follows:-
- Compensations of employees group increased by about (9.7) million JDs. The increase came as a result of covering the cost of the natural increase in the workers' compensation group and the cost of filling a number of vacant and new jobs on the one hand and its decrease as a result of the termination of the services of a number of employees on the other hand.
- The value of the increase in the use of goods and services group amounted to approximately (1.4) million JDs, and the increase was concentrated in the items (rents, water, electricity, fuel, cleaning contracts, expenses for goods and services, maintenance and repairs of buildings and their supplies, maintenance of cars and machinery and their supplies, and insurance).
- The value of the increase in other expenditures and subsidies group amounted to about (1.9) million JDs, and the increase was concentrated in the allocations of various funds in the sector (social solidarity funds).

**Capital expenditure :**

- Capital expenditures for the judiciary and religious affairs sector decreased by approximately (0.7) million JDs over the 2025 to become about (20.6) million JDs, and the decrease was concentrated as a result of the following
- Decrease in allocations for governorate council projects to the Ministry of Awqaf and Islamic Affairs
- While sector allocations increased as a result of the following:
  - Developing the Ministry of Justice's structural and technological infrastructure (creating and completing justice palaces and courts, and covering the Ministry's needs in the areas of computing and automation).
  - Completing the construction of Sharia justice palaces, maintaining Sharia court buildings, and covering the department's needs in the field of computing and automation operations for the Supreme Judge Department
  - Completing the purchase of a building for the General Iftaa Department.
- Purchase and maintenance of the General Secretariat building of the Judiciary Council.
- Rehabilitation of the Constitutional Court building.

## Justice and Religious Affairs Sector

Chapter		Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re- estimated 2025	Indicative	Indicative	
		2024	2025	2025	2026		2027	2028	
1101	Ministry of Justice	Current	56,836,041	61,207,000	59,359,000	63,054,000	3,695,000	63,808,000	64,576,000
		Capital	6,935,763	10,475,000	9,920,000	10,390,000	470,000	13,365,000	13,485,000
		Total	63,771,804	71,682,000	69,279,000	73,444,000	4,165,000	77,173,000	78,061,000
1110	The Jordanian Judicial Council	Current	42,515,985	46,470,000	45,067,000	48,382,000	3,315,000	49,099,000	49,819,000
		Capital	1,491,590	1,950,000	1,750,000	2,030,000	280,000	2,630,000	3,000,000
		Total	44,007,575	48,420,000	46,817,000	50,412,000	3,595,000	51,729,000	52,819,000
1201	Supreme Judge Department	Current	28,991,265	32,462,000	31,154,000	33,545,000	2,391,000	33,960,000	34,380,000
		Capital	881,321	2,300,000	2,200,000	2,785,000	585,000	4,805,000	5,835,000
		Total	29,872,586	34,762,000	33,354,000	36,330,000	2,976,000	38,765,000	40,215,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Sites	Current	81,524,170	86,526,000	83,124,000	85,987,000	2,863,000	87,214,000	88,449,000
		Capital	4,315,937	7,399,000	6,516,000	4,328,000	-2,188,000	5,256,000	4,249,000
		Total	85,840,107	93,925,000	89,640,000	90,315,000	675,000	92,470,000	92,698,000
3402	General Iftaa Department	Current	2,823,671	3,530,000	3,225,000	3,604,000	379,000	3,647,000	3,692,000
		Capital	137,140	740,000	640,000	705,000	65,000	750,000	150,000
		Total	2,960,811	4,270,000	3,865,000	4,309,000	444,000	4,397,000	3,842,000
8173	Constitutional Court	Current	1,390,055	1,676,000	1,494,000	1,830,000	336,000	1,854,000	1,878,000
		Capital	0	300,000	250,000	350,000	100,000	100,000	100,000
		Total	1,390,055	1,976,000	1,744,000	2,180,000	436,000	1,954,000	1,978,000
Total of sector / Current		214,081,187	231,871,000	223,423,000	236,402,000	12,979,000	239,582,000	242,794,000	
Total of sector / Capital		13,761,751	23,164,000	21,276,000	20,588,000	-688,000	26,906,000	26,819,000	
Total of sector		227,842,938	255,035,000	244,699,000	256,990,000	12,291,000	266,488,000	269,613,000	

## Chapter : 1101 Ministry of Justice

**Creation :** The Ministry of Justice was established on 11/04/1921 under the name of (Justice Advisor), and this name was changed to the Ministry of Justice on 01/03/1929. The Ministry was established to become the executive arm of the Jordanian Judicial services. Since then, it commenced its role in achieving the basic mission of the State represented in establishing equality and justice as well as protecting the rights and freedoms.

**Vision :** Excellency in reaching justice.

**Mission :** Contributing to the provision of a supportive legislative and infrastructure environment that contributes to the governance, efficiency and effectiveness of operations in the sector, digital transformation, policy formulation, access to justice and the protection and collection of public funds.

**Legal Framework :** Administrative Organization Bylaw for the Ministry of Justice No. (101) for the year 2015 and amendments thereto, and Regular Courts Formation Law No.(17) for the year 2001 and amendments thereto for the year 2001.

**Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :**

**First Priority :**

- Development of construction and electronic infrastructure and digitization of services in the Ministry of Justice and all its courts and departments.

**Key procedures to achieve the first priority :**

- Developing electronic infrastructure and digitizing services through automation of administrative processes and procedures and digital transformation, expansion of electronic connectivity and integration with partner institutions, development and expansion of the portal of the Ministry of Justice.
- Strengthening the cybersecurity system in the justice sector.
- Developing the construction infrastructure by constructing prepared and qualified buildings such as model palaces of justice and buildings for courts and public prosecution departments, in addition to rehabilitating existing buildings.

**First Priority Outcomes :**

- Improving the efficiency of work performance in the courts and reducing the time of litigation by developing infrastructure to ensure that the working environment of judges, employees and service recipients of all categories of auditors is improved, thereby helping to speed up judicial and administrative proceedings.
- Meeting the requirements of stakeholders by providing a modern and integrated working environment that contributes to the provision of quality justice services and enhances citizens' confidence in the justice system.
- Enhancing the use of technology to streamline procedures and improve services, helping to increase business efficiency and reduce operational cost by automating procedures.
- Achieving higher adherence to national and international cybersecurity standards, which has a positive impact on the governance of technical and administrative work procedures, their proper follow-up, accuracy and quality, and the extent to which this reflects public confidence in the services provided.

**First priority-related program :**

- Construction and technological infrastructure development program (formerly improving the justice environment and continuous modernization).

**Second Priority :**

- Increasing the efficiency and effectiveness of human resources in the Ministry of Justice, all courts and their departments in line with the road map plan for modernizing the public sector.

**Key procedures to achieve the second priority :**

- Developing specialized training programmes for employees of the Ministry of Justice, the courts and their departments through the preparation of the annual training plan in various fields and developments.
- Stimulating innovation, developing leadership skills and launching initiatives to motivate employees to innovate.
- Improving the human resources management system through the job performance appraisal mechanism, job descriptions, incentives, career paths.
- Recruiting the necessary cadres to meet the needs of the Ministry and its courts with administrative, legal and technical competencies.

**Second Priority Outcomes :**

- Upgrading the performance of human resources in the Ministry of Justice, courts and their departments through specialized training and professional development programs.
- Achieving functional excellence and developing new competencies that meet the requirements of working in the justice sector, reflecting positively on the quality of services provided.
- Increasing staff satisfaction by improving their skills and developing their own evaluation system.
- Providing the Ministry, courts and departments with qualified staff at various levels, nomenclature and occupational groups according to actual needs and studying the workload.

**Second priority-related program :**

- Administration and Support Services

**Third Priority :**

- Developing legislations and litigation procedures and facilitating access to justice.

**Key procedures to achieve the third priority :**

- Reviewing the existing legislations, identifying areas of development and modernization to keep pace with new requirements and global practices and measuring the legislative impact thereof.
- Developing litigation procedures by developing civil, commercial, criminal, administrative and juvenile litigation processes to meet renewed needs and provide justice services in accordance with the best practices required.
- Facilitating access to justice by raising awareness and empowering all segments of society to facilitate access to justice by providing legal assistance to target groups and applying alternatives to deprivation of liberty penalties for those who meet their requirements.

**Third Priority Outcomes :**

- Recent legislations adapted to global practices and renewed needs and had an impact on society.
- Modern regulations and instructions in civil, commercial, criminal, administrative and juvenile litigation processes.
- Fast and accurate procedures in providing the required services.
- Expanding the concept of legal aid.
- Increasing the segments and number of beneficiaries of legal aid services.
- Facilitating work procedures and citizens' access to the required services.
- Modern community and alternative penalties capable of achieving the objectives of reforming delinquents ' and offenders' behaviour.
- Operationalizing restorative justice.
- Raising awareness and legal culture.

**Third priority-related program :**

- Development of legislations and access to justice Program (formerly criminal justice and development of legislations).

**Fourth Priority :**

- Establishing an integrity system, enhancing transparency and justice, and adopting a sound governance approach.

**Key procedures to achieve the fourth priority :**

- Enabling public administration to adopt integrity values as the basis of its corporate culture.
- Moving from treatment to prevention and from monitoring to digital preemption.
- Strengthening public confidence in State's institutions.

**Fourth Priority Outcomes :**

- Increasing employees' skills in the areas of integrity and transparency to enhance their commitment to them.
- Automating procedures, developing programs, and using them to enhance oversight and facilitate access to information.
- Increasing citizens' confidence in the state and the services it provides.

**Fourth priority-related program :**

- Development of legislations and access to justice Program (formerly criminal justice and development of legislations).

**Priority of the needs of both genders, youth and persons with disabilities :**

- Promoting the integration of the needs of both sexes, youth and persons with disabilities into the justice sector.

**Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :**

- Amending legislation to include articles that support the rights of persons with disabilities and promote both sexes equality.
- Adapting the Ministry of Justice's court premises and facilities to the needs of persons with disabilities.
- Implementing training programs for justice sector personnel on how to deal with target groups in line with human rights principles.
- Integrating issues of both sexes needs into reform plans and developing strategies aimed at enhancing women's protection.
- Implementing the Women's Empowerment project to ensure equal opportunities in the three provinces.
- Implementing the juvenile restorative project.
- Protection of marginalized groups.

**The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso**

- Improving access to justice for target groups.
- Realizing equality between both sexes in the justice sector.
- Providing an appropriate working environment that takes into account the needs of persons with disabilities.
- Strengthening the confidence of different community groups in the justice system.

**Priority-related program of the needs of both genders, youth and persons with disabilities :**

- Development of legislations and access to justice Program (formerly criminal justice and development of legislations).

**Priority of climate change :**

- Sustainable environment and optimal utilization of resources.

**Key procedures to achieve climate change-related priority :**

- Commitment to new green building projects by installing solar power systems to reduce traditional energy consumption and replacing old lighting lamps with energy-saving (LED) lamps in the Ministry, courts and its constituencies.
- Converting existing installations into environmentally friendly ones and encouraging the use of recycled materials.
- Going through the procedure of replacing old vehicles with environmentally friendly vehicles (electricity/hybrid).
- Launching awareness-raising campaigns for employees to promote public awareness of the importance of preserving the environment.
- Cooperating with environmental organizations to improve the environmental performance of the Ministry of Justice and the courts by damaging the waste of computers and attachments in coordination and cooperation with the Ministry of Environment.

**The following outcomes are expected to be achieved for the priority of climate change :**

- Reducing the environmental impact in the Ministry of Justice, courts and their constituencies by promoting sustainability and reducing carbon emissions.
- Reducing operational cost in the long term through reliance on renewable energy and improved resource management.
- Strengthening the image of the Ministry of Justice as an environmentally responsible institution.

**Program of climate change-related priority :**

- Administration and Support Services.
- Construction and Technological Infrastructure Development Program (formerly Improvement of the Justice Environment and Continuous Modernization).

**Tasks of the Ministry / Department :**

- Providing the ministry, the courts and their departments with the necessary human resources.
- Strengthening the role and independence of the judiciary.
- Protecting the rights and freedoms.
- Logistical support from infrastructure and technology.
- Providing the legislative environment.
- Providing all technical, financial and administrative equipment and support services.
- Promoting the values of equality and equal opportunities.
- Policy-making and forward-looking.
- Promoting community security and protecting public money.
- Facilitating access to justice.

**The National objectives that the Ministry / Department contributes to achieving :**

- The objectives of the Ministry of Justice, the courts and their constituencies have been aligned with the three national modernization visions (Political System Modernization Vision, Economic Vision and Management Modernization Vision - Road Map) Through its adoption of a strong and independent national integrity system, the principle of the rule of law and the establishment of laws and institutions that operate for all and for all, which reinforces Jordan's position as an investing attractive State and its objectives of technological development through the provision of digitized, automated, integrated and interconnected government services that are easily accessible, the speed of its implementation, the ease of its procedures, the support of institutional culture, centred on citizens' service and experience in accessing services, and its reliance on raising the efficiency of its human cadres through training, qualification, accountability, accountability, reward and motivation.

**The most important issues and challenges facing the Ministry / Department :**

- The need for updates and legislation that support access to fairly effective justice, as current legislation still needs to keep abreast of developments such as electronic signature and others.
- Development of processes and procedures is linked to the updating and development of legislation, which requires a long period of time, which leads to delays in the process of improvement and development.
- Access to legislative stability.
- Poor turnout for alternative solutions to conflicts.
- Poor use of alternatives to deprivation of liberty in general and lack of community awareness of the benefits and consequences of using alternatives to deprivation of liberty and alternatives to arrest.
- Readiness of e-strategic partners to complete the process of electronic connectivity and integration with them.
- Weak cooperation of a number of strategic partners in supporting and implementing the strategic directions of the justice sector is weak
- Practical difficulty in implementing some articles of the provisions of the Human Resources Administration Bylaw in the Public Sector No. (33) of 2024 and its amendments issued pursuant to Article 120 of the Constitution and the instructions issued pursuant to the provisions of this system, including, for example, the instructions for quantitative and objective evaluation and analysis of jobs in the public sector for the year 2024 and its amendments issued pursuant to paragraph (d) of Article (11) of the Human Resources Administration Bylaw in the Public Sector No. (33) for the year 2024, in addition to the instructions for managing and evaluating performance for the year 2024 issued pursuant to Article (30) of the Human Resources Administration Bylaw the Public Sector.
- There are a number of leased buildings that are incompatible with the work of the courts and departments of the Ministry of Justice.

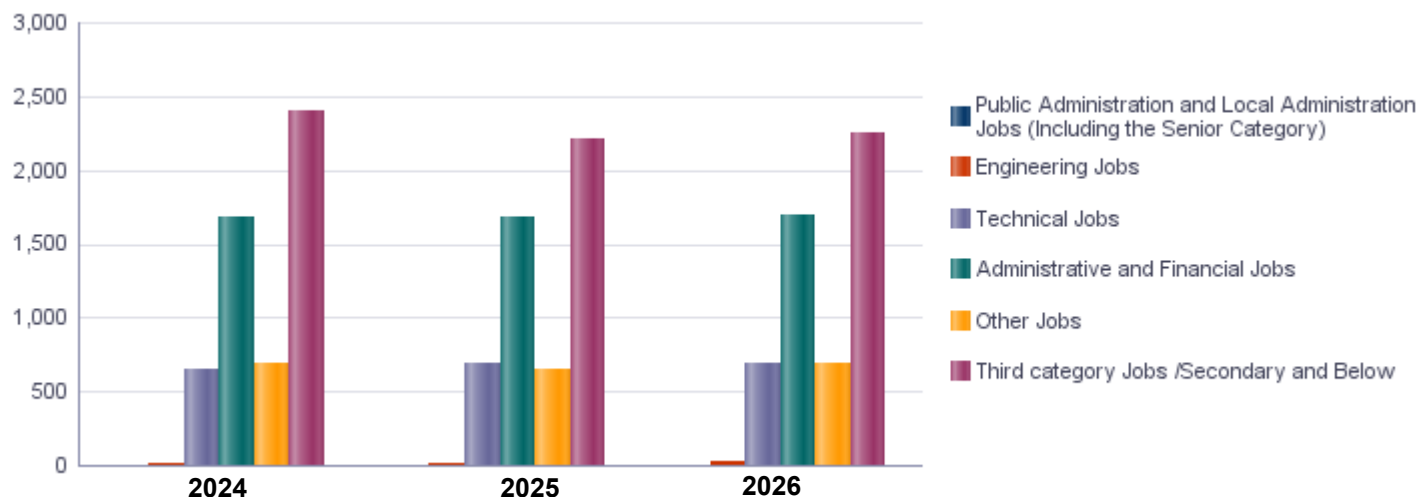
## Chapter : 1101 Ministry of Justice

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
1 - Developing the judicial organs and their human resources.	1 Percentage of employees trained annually (without repetition).	2021	%39	%67.8	%60	%70	%65	%65	%70
	2 Job satisfaction rate.	2021	%74.5	%76.2	%77.5	%77.5	%78	%78.5	%79
2 - Developing constructional and technological infrastructure in the justice sector.	1 Percentage of service recipients satisfaction of constructional infrastructure.	2021	%77.5	%79.9	%80.5	%80.5	%81	%82.5	%83
	2 Percentage of service recipients satisfaction with automated services/ procedures.	2021	%77.5	%81.8	%83.5	%83.5	%84.5	%85	%85.5
	3 Number of new computerized systems.	2021	6	7	7	7	7	6	6
	4 Cumulative number of automated services.	2021	51	51	60	100	110	130	146
3 - Enhancing access to justice.	1 Number of applications receiving legal assistance( beneficiaries).	2021	1642	2366	2200	2400	2400	2600	2800
	2 Partners' satisfaction rate with the means of communication.	2021	%84.5	%87	%87	%87	%87.5	%88	%88.5
4 - Development of legislations.	1 Number of legislations that have been improved and developed.	2021	13	4	5	5	5	5	5
5 - Development of litigation processes.	1 Jordan's ranking on civil justice index to Arab rule of law index.	2021	8/2	9/2	9/2	9/2	9/2	9/2	9/2
	2 Jordan's ranking on criminal justice index to rule of law index.	2021	139/46	142/43	142/44	142/41	142/41	142/41	142/41
	3 Jordan's ranking on the Arab Penal Justice Index.	2021	8/2	9/2	9/2	9/2	9/2	9/2	9/2
	4 Jordan's ranking on the Global Criminal Justice Index.	2021	139/41	142/42	142/39	142/39	142/38	142/37	142/37

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Secretary General	0	1	1	0	1	1	0	1	1
Engineering Jobs	Engineer Jobs	9	12	21	9	12	21	10	13	23
Technical Jobs	Technician Jobs	413	243	656	345	342	687	347	343	690
Administrative and Financial Jobs	Administrative and financial	853	822	1675	840	836	1676	847	843	1690
Other Jobs	Notary Public, Officer, Rese	402	288	690	324	324	648	343	343	686
Third category Jobs /Secondary and Below	Supported Jobs	1337	1050	2387	1108	1090	2198	1129	1112	2241
<b>Total</b>		<b>3014</b>	<b>2416</b>	<b>5430</b>	<b>2626</b>	<b>2605</b>	<b>5231</b>	<b>2676</b>	<b>2655</b>	<b>5331</b>
<b>Total Cost of Salaries</b>		<b>20987903</b>	<b>20820063</b>	<b>41807966</b>	<b>22706291</b>	<b>22524709</b>	<b>45231000</b>	<b>23095346</b>	<b>22910654</b>	<b>46006000</b>



### Most notable information about the Ministry/Department/Unit

No.	Description	2022	2023	2024	2025	2026
1	Number of cases received.	465654	421457	403409	403409	403409
2	Number of adjudicated cases.	464183	430564	417145	417145	417145
3	Number of owned buildings.	20	21	21	21	22
4	Number of rented premises.	42	42	42	42	42

## Chapter : 1101 Ministry of Justice

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
1801	601	Administrative and Support Services	50027041	54407000	52559000	55754000	56408000	57076000
	602	Social Solidarity Fund for judges and Ministry of Justice staff	6784000	6750000	6750000	7250000	7350000	7450000
	Total of Program		56811041	61157000	59309000	63004000	63758000	64526000
1820	601	Legal aid in courts	25000	50000	50000	50000	50000	50000
	Total of Program		25000	50000	50000	50000	50000	50000
Total			56836041	61207000	59359000	63054000	63808000	64576000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
1801	001	Increasing efficiency and developing support services of the Judicial Body	882646	1290000	1260000	845000	985000	985000
	002	Software development account.	51014	75000	75000	75000	75000	75000
	003	Supporting the integrity and anti-corruption system in the Ministry of Justice	0	0	0	15000	15000	15000
	Total of Program		933660	1365000	1335000	935000	1075000	1075000
1815	001	Improvement, development and modernization of courts Infrastructure	244002	580000	580000	630000	450000	440000
	007	Establishing and equipping the house of justice in Ma'an	377879	501000	501000	0	0	0
	013	Upgrading the electronic readiness and developing infrastructure of computerization projects.	367735	1562000	1562000	1000000	1000000	1000000
	014	Issuance of New Version of Mizan System Project	119629	175000	175000	250000	200000	200000
	015	Electronic archiving Project	49014	50000	50000	50000	50000	50000
	020	Jerash Palace of Justice building	189129	640000	640000	0	0	0
	021	Building of Amman Criminal Court	0	37000	37000	2000000	3400000	2370000
	023	Remote trial	0	360000	360000	1000000	450000	450000
	024	E- connectivity	1950	50000	50000	50000	50000	50000
	025	Rehabilitating Amman Palace of Justice building to include the Court of First Instances complex	875516	1375000	1375000	1200000	1890000	1000000
	026	Constructing and equipping the Amman Court of Appeal building	3244352	3000000	2500000	2000000	50000	0
	027	Penal Record	0	5000	5000	20000	20000	20000
	028	Constructing and equipping of the Aqaba Justice Palace building	0	0	0	100000	1500000	2000000
	029	Construction and equipping of Tafila Palace of Justice building	0	0	0	100000	1250000	2000000
	030	Establishing and equipping the Amman Court of First Instance/East Amman Division	0	0	0	100000	1000000	2000000
	031	Supporting the cybersecurity system at the Ministry of Justice	0	0	0	20000	20000	20000
	704	Construction and maintenance of buildings and facilities in Ma'an Governorate	0	0	0	40000	100000	150000
	707	Construction and maintenance of buildings and facilities in Tafila governorate.	0	75000	50000	0	0	0
	708	Construction and maintenance of buildings and facilities in Mafraq Governorate	0	0	0	195000	200000	0
709	Construction and maintenance of buildings and facilities in Ajloun Governorate	0	0	0	40000	0	0	
Total of Program		5469206	8410000	7885000	8795000	11630000	11750000	
1820	001	Legal Assistance	500000	500000	500000	500000	500000	500000
	002	Reform justice for juveniles	3784	5000	5000	5000	5000	5000
	003	Alternative punishments	4400	115000	115000	80000	80000	80000
	004	Development and updating legislation	4319	5000	5000	5000	5000	5000
	005	Equipping the infrastructures of juveniles' courts	3950	5000	5000	5000	5000	5000
	006	Empowering women to ensure equal opportunity and justice	4244	10000	10000	10000	10000	10000
	007	Enhancing right of persons with disabilities in legal remedy	0	15000	15000	15000	15000	15000
	008	Disseminating the legal awareness.	12200	25000	25000	20000	20000	20000
	010	Equipping mediation rooms in courts	0	5000	5000	5000	5000	5000
	012	Equipping the case management chambers in the courts	0	5000	5000	5000	5000	5000
	013	Development of infrastructure to combat human trafficking.	0	10000	10000	10000	10000	10000
	Total of Program		532897	700000	700000	660000	660000	660000
	Total			6935763	10475000	9920000	10390000	13365000

**Overall Summary of Expenditures for Chapter 1101- Ministry of Justice  
for the Years 2024 - 2028**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	56,836,041	61,207,000	59,359,000	63,054,000	3,695,000	63,808,000	64,576,000
Capital Expenditure	6,935,763	10,475,000	9,920,000	10,390,000	470,000	13,365,000	13,485,000
<b>Total current and capital expenditure</b>	<b>63,771,804</b>	<b>71,682,000</b>	<b>69,279,000</b>	<b>73,444,000</b>	<b>4,165,000</b>	<b>77,173,000</b>	<b>78,061,000</b>

**Most notable differences between estimated appropriations for 2026 and re-estimated for 2025**

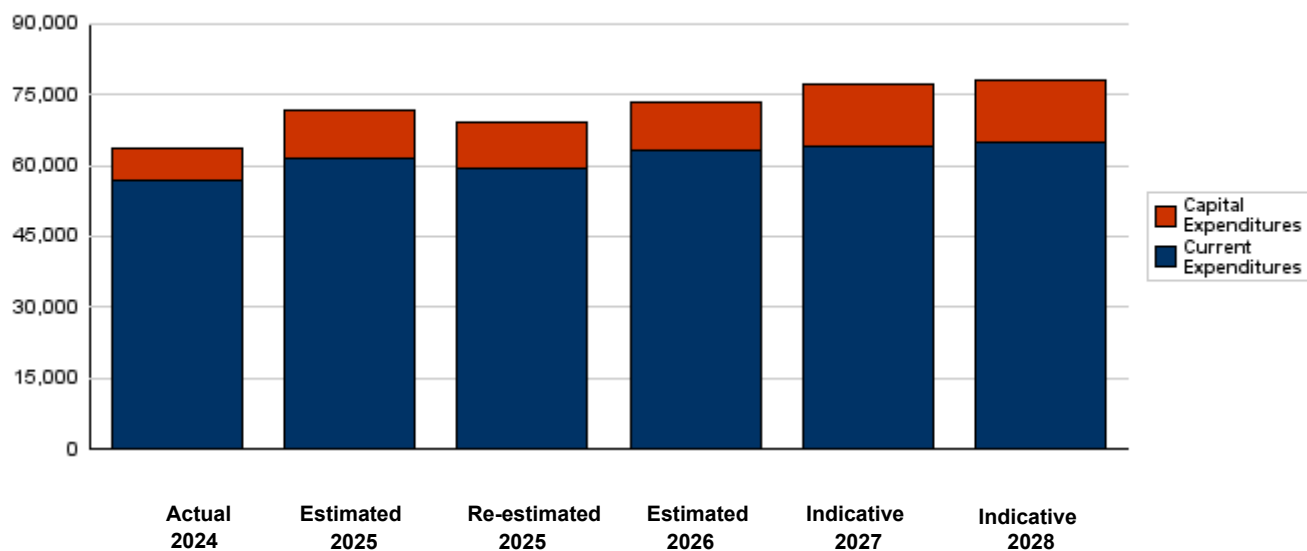
**Current expenditure :**

- Compensation of employees group increased by (2511) thousand JDs. The increase came as a result of covering the cost of the natural increase in the compensation of employees group, the cost of filling a number of vacant and new jobs, and the cost of social security on the one hand, and its decrease as a result of the termination of the services of a number of employees on the other hand.
- Use of goods and services group increased by (649) thousand JDs, as the increase was concentrated in electricity item, goods and services expenses item, and building maintenance, repairs and supplies item.
- Other expenditures and subsidies group increased by (535) thousand JDs, as the increase was concentrated in the item of the Ministry of Justice employees' account in the fund.

**Capital expenditure :**

- Capital expenditures increased by (470) thousand JDs, to cover the obligations arising from the development of the Ministry of Justice's structural and technological infrastructure. The increase was concentrated as a result of the creation of three new projects (construction of justice palaces) and the creation of decentralized projects.

( Thousands of JDs )      Graph of the current and capital expenditures for the years 2024 - 2028



## Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 1101 Ministry of Justice

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	4807	6000	6000	5000	0	0
	102	Unclassified Employees	7932524	7940000	7774000	7636000	7727000	7820000
	103	Comprehensive Contract Employees	503836	558000	406000	0	0	0
	105	Personal Cost of Living Allowance	7616925	7530000	7416000	7237000	7224000	7197000
	106	Family Cost of Living Allowance	519792	530000	512000	485000	483000	480000
	110	Overtime Allowance	7564	15000	15000	200000	200000	200000
	111	Additional Allowance	5329383	5408000	5330000	5337000	5410000	5484000
	113	Transportation Allowance	839910	860000	860000	894000	898000	902000
	114	Transport Allowance	738924	775000	775000	826000	832000	838000
	115	Field Visit Allowance	85116	115000	86000	100000	104000	108000
	116	Employees' Bonuses	10479507	11100000	11100000	11100000	11100000	11100000
	120	Contract Employees	2662076	2725000	2725000	2795000	2840000	2883000
	121	Fixed-term Contract Employees	0	2169000	1090000	3291000	3500000	3727000
		<b>Total</b>	<b>36720364</b>	<b>39731000</b>	<b>38095000</b>	<b>39906000</b>	<b>40318000</b>	<b>40739000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	5087602	5500000	5400000	6100000	6192000	6284000
		<b>Total</b>	<b>5087602</b>	<b>5500000</b>	<b>5400000</b>	<b>6100000</b>	<b>6192000</b>	<b>6284000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	1573903	1800000	1700000	1700000	1700000	1700000
	202	Telecommunications Services	341852	430000	430000	460000	470000	480000
	203	Water	111076	140000	140000	160000	170000	180000
	204	Electricity	2500000	2525000	2525000	2675000	2725000	2775000
	205	Fuels	368633	425000	425000	430000	440000	455000
	206	Maintenance of Machines, furniture and acce	63369	140000	140000	150000	160000	170000
	207	Maintenance of vehicles, equipment and acce	29889	35000	35000	35000	35000	35000
	208	Repair and maintenance of buildings and acc	27014	35000	35000	100000	100000	100000
	209	Stationery,Publications and Office Supplies	349894	426000	426000	450000	450000	450000
	210	Substances and raw materials (medicines, cl	34433	40000	40000	40000	40000	40000
	211	Cleaning services and supplies including cle	1349999	1500000	1500000	1555000	1615000	1675000
	212	Insurance	15742	25000	25000	25000	25000	25000
	213	Official Travel Missions	31478	35000	35000	35000	35000	35000
	214	Goods and services expenses	1036657	1195000	1185000	1475000	1475000	1475000
		<b>Total</b>	<b>7833939</b>	<b>8751000</b>	<b>8641000</b>	<b>9290000</b>	<b>9440000</b>	<b>9595000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public institution	6809000	6800000	6800000	7300000	7400000	7500000
		<b>Total</b>	<b>6809000</b>	<b>6800000</b>	<b>6800000</b>	<b>7300000</b>	<b>7400000</b>	<b>7500000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	7090	9000	8000	8000	8000	8000
	303	Scientific scholarships and training courses	500	1000	0	0	0	0
	305	Non-Employees' Bonuses	377546	415000	415000	450000	450000	450000
		<b>Total</b>	<b>385136</b>	<b>425000</b>	<b>423000</b>	<b>458000</b>	<b>458000</b>	<b>458000</b>
		<b>Total of Chapter</b>	<b>56836041</b>	<b>61207000</b>	<b>59359000</b>	<b>63054000</b>	<b>63808000</b>	<b>64576000</b>

# Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 1101 Ministry of Justice

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	1086628	1758000	1733000	1555000	2205000	1315000
	512	Operating and Sustaining Expenditures	1246051	2807000	2787000	1865000	1855000	1855000
<b>Total</b>			<b>2332679</b>	<b>4565000</b>	<b>4520000</b>	<b>3420000</b>	<b>4060000</b>	<b>3170000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	8028	237000	237000	530000	115000	115000
<b>Total</b>			<b>8028</b>	<b>237000</b>	<b>237000</b>	<b>530000</b>	<b>115000</b>	<b>115000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	3811360	4178000	3678000	4295000	7500000	8520000
<b>Total</b>			<b>3811360</b>	<b>4178000</b>	<b>3678000</b>	<b>4295000</b>	<b>7500000</b>	<b>8520000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	711358	1205000	1195000	1935000	1380000	1370000
	506	Vehicles and Equipment	0	130000	130000	0	100000	100000
<b>Total</b>			<b>711358</b>	<b>1335000</b>	<b>1325000</b>	<b>1935000</b>	<b>1480000</b>	<b>1470000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	72338	160000	160000	210000	210000	210000
<b>Total</b>			<b>72338</b>	<b>160000</b>	<b>160000</b>	<b>210000</b>	<b>210000</b>	<b>210000</b>
<b>Total of Chapter</b>			<b>6935763</b>	<b>10475000</b>	<b>9920000</b>	<b>10390000</b>	<b>13365000</b>	<b>13485000</b>

**Appropriations directed for females and child according to chapter : 1101 Ministry of Justice**

( In JDs )

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>Females</b>	<b>20,820,063</b>	<b>22,524,709</b>	<b>22,910,654</b>	<b>23,161,642</b>	<b>23,417,112</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations distributed according to population index</b>					
<b>Females</b>	<b>10,323,004</b>	<b>12,431,970</b>	<b>12,895,860</b>	<b>14,411,610</b>	<b>14,587,860</b>
<b>Child</b>	<b>7,906,982</b>	<b>9,522,360</b>	<b>9,877,680</b>	<b>11,038,680</b>	<b>11,173,680</b>
<b>Total appropriations directed for females</b>	<b>31,143,067</b>	<b>34,956,679</b>	<b>35,806,514</b>	<b>37,573,252</b>	<b>38,004,972</b>
<b>Total appropriations directed for Child</b>	<b>7,906,982</b>	<b>9,522,360</b>	<b>9,877,680</b>	<b>11,038,680</b>	<b>11,173,680</b>

**1801 Program Administration and Support Services**

**Objective of the program :**

This program aims to raise the institutional capacity of employees through training and improving provided services, also this program institutionalizing work mechanisms and providing the administrative and financial services for programs and projects

**The strategic objective related to the program :**

- Developing the judicial organs and their human resources.

**Directorates associated with the program :**

- 1-State Cases Administration Department.
- 2- Directorate of Human Resources.
- 3- Directorate of Planning and Institutional Performance Development.
- 4- Directorate of Financial Affairs.
- 5- Directorate of Administrative Affairs.
- 6- Directorate of Buildings.
- 7- Directorate of Information Technology.
- 8- Directorate of Human Rights.
- 9- Directorate of International Cooperation.
- 10- Communication and Information Unit.
- 11- Internal Control Unit.
- 12- Directorate of Legal Affairs.
- 13- Directorate of Expertise Affairs.
- 14- Directorate of Court Affairs.
- 15- Directorate of Community Penalties.
- 16- Notary's Directorate.
- 17- Cybersecurity Unit.
- 18- The Disclosure Department.
- 19- Courts and Departments of the Ministry of Justice.

**Services provided by the program :**

- 1- Building and raising the capacities of employees through training.
- 2- Improving the provided services and simplifying procedures to obtain the satisfaction of service recipients and re-engineering work procedures of the sections.
- 3- Upgrading the institutional performance of the Ministry and courts through work development and institutionalization.
- 4- Providing consultations and support for the Ministries on the legal aspects
- 5- Maintaining devices and equipment.
- 6-Providing the Ministry and its administrative units with supplies, furniture, equipment and machinery.
- 7- Following up the procedures for leasing buildings, expropriating lands and maintaing the buildings of the Ministry.
- 8- Financial and administrative resources management for the other programs.
- 9- Reducing the environmental impact in the Ministry of Justice and its courts and departments, promoting sustainability, and reducing operational costs through the use of renewable energy Paper recycling and car replacement with (hybrid/electric).

**Program's main outputs and results during the years (2026 -2028):**

- 1- Improving administrative and operational efficiency by updating internal systems.
- 2- Efficient provision of technical and administrative support services to enhance the effectiveness of institutional performance.
- 3- Improving the capabilities of employees through the training and continuous development program.

**The Program's challenges :**

- 1-Complex administrative procedures affecting the efficiency of service delivery.
- 2- Lack of qualified functional skills to support various administrative and technical processes.
- 3- Technical infrastructure is insufficient to fully support digital transformation.
- 4- Resistance to change and staff's lack of acceptance of administrative and technological updates and lack of awareness in institutional culture.
- 5- Lack of innovative solutions and ideas by employees and stakeholders.

**Actions to address challenges and improve services provided:**

- 1- Streamlining and updating administrative procedures to reduce complexity and increase effectiveness.
- 2- Providing training programmes to develop employees' capabilities in line with work requirements.
- 3- Updating the technical systems used to provide administrative services to ensure optimal performance.
- 4- Implementing plans to promote a culture of change among employees and fostering digital transformation.
- 5- Creating a stimulating and supportive environment for innovative ideas.

**The needs of both genders:**

This program contributes to the promotion of both of sexes, supports the development of human resources and ensures equal opportunities by providing an integrated environment that contributes to the integration of both of sexes in all aspects of human resources management related to employment, promotion, working hours, training and flexible working hours, ensuring fair standard between them.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 5231 ) staff, including ( 2626 ) males and ( 2605 ) females .

Chapter 1101 - Ministry of Justice

**1801 Program Administration and Support Services**

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	20,820,063	22,524,709	22,910,654	23,161,642	23,417,112
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	7,490,265	8,126,770	8,428,510	8,611,810	8,731,660
Child	5,737,225	6,224,760	6,455,880	6,596,280	6,688,080
<b>Total appropriations directed for females</b>	<b>28,310,328</b>	<b>30,651,479</b>	<b>31,339,164</b>	<b>31,773,452</b>	<b>32,148,772</b>
<b>Total appropriations directed for Child</b>	<b>5,737,225</b>	<b>6,224,760</b>	<b>6,455,880</b>	<b>6,596,280</b>	<b>6,688,080</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of trained employees (repeatedly).	2020	2479	5726	4500	7341	5000	5500	6000
2 Number of implemented training courses (repeatedly).	2020	152	412	280	341	300	315	330
3 Number of employees trained to comply with national integrity standards.	2026	-	-	-	-	150	170	200
4 Number of awareness campaigns to enhance public confidence in state institutions for citizens.	2026	-	-	-	-	1	1	1

**Appropriations 1801 Program Administration and Support Services Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Current Expenditures</b>	<b>56,811,041</b>	<b>61,157,000</b>	<b>59,309,000</b>	<b>63,004,000</b>	<b>63,758,000</b>	<b>64,526,000</b>
601 Administrative and Support Services	50,027,041	54,407,000	52,559,000	55,754,000	56,408,000	57,076,000
602 Social Solidarity Fund for judges and Ministry of Justice staff	6,784,000	6,750,000	6,750,000	7,250,000	7,350,000	7,450,000
<b>Capital Expenditures</b>	<b>933,660</b>	<b>1,365,000</b>	<b>1,335,000</b>	<b>935,000</b>	<b>1,075,000</b>	<b>1,075,000</b>
001 Increasing efficiency and developing support services of the Judicial Body	882,646	1,290,000	1,260,000	845,000	985,000	985,000
002 Software development account.	51,014	75,000	75,000	75,000	75,000	75,000
003 Supporting the integrity and anti-corruption system in the Ministry of Justice	0	0	0	15,000	15,000	15,000
<b>Program / Treasury</b>	<b>933,660</b>	<b>1,365,000</b>	<b>1,335,000</b>	<b>935,000</b>	<b>1,075,000</b>	<b>1,075,000</b>
<b>Total Program</b>	<b>57,744,701</b>	<b>62,522,000</b>	<b>60,644,000</b>	<b>63,939,000</b>	<b>64,833,000</b>	<b>65,601,000</b>

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 1101 - Ministry of Justice

(In JDs)

Program : 1801 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	4807	6000	6000	5000	0	0
	102	Unclassified Employees	7932524	7940000	7774000	7636000	7727000	7820000
	103	Comprehensive Contract Employees	503836	558000	406000	0	0	0
	105	Personal Cost of Living Allowance	7616925	7530000	7416000	7237000	7224000	7197000
	106	Family Cost of Living Allowance	519792	530000	512000	485000	483000	480000
	110	Overtime Allowance	7564	15000	15000	200000	200000	200000
	111	Additional Allowance	5329383	5408000	5330000	5337000	5410000	5484000
	113	Transportation Allowance	839910	860000	860000	894000	898000	902000
	114	Transport Allowance	738924	775000	775000	826000	832000	838000
	115	Field Visit Allowance	85116	115000	86000	100000	104000	108000
	116	Employees' Bonuses	10479507	11100000	11100000	11100000	11100000	11100000
	120	Contract Employees	2662076	2725000	2725000	2795000	2840000	2883000
	121	Fixed-term Contract Employees	0	2169000	1090000	3291000	3500000	3727000
		<b>Total</b>	<b>36720364</b>	<b>39731000</b>	<b>38095000</b>	<b>39906000</b>	<b>40318000</b>	<b>40739000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	5087602	5500000	5400000	6100000	6192000	6284000
		<b>Total</b>	<b>5087602</b>	<b>5500000</b>	<b>5400000</b>	<b>6100000</b>	<b>6192000</b>	<b>6284000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	1573903	1800000	1700000	1700000	1700000	1700000
	202	Telecommunications Services	341852	430000	430000	460000	470000	480000
	203	Water	111076	140000	140000	160000	170000	180000
	204	Electricity	2500000	2525000	2525000	2675000	2725000	2775000
	205	Fuels	368633	425000	425000	430000	440000	455000
	001	Heating	318762	365000	365000	370000	375000	385000
	002	Saloon vehicles	49871	60000	60000	60000	65000	70000
	206	Maintenance of Machines, furniture and accessories	63369	140000	140000	150000	160000	170000
	207	Maintenance of vehicles, equipment and accessories	29889	35000	35000	35000	35000	35000
	208	Repair and maintenance of buildings and accessories	27014	35000	35000	100000	100000	100000
	209	Stationery, Publications and Office Supplies	349894	426000	426000	450000	450000	450000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	34433	40000	40000	40000	40000	40000
	211	Cleaning services and supplies including cleaning contracts	1349999	1500000	1500000	1555000	1615000	1675000
	212	Insurance	15742	25000	25000	25000	25000	25000
	213	Official Travel Missions	31478	35000	35000	35000	35000	35000
	214	Goods and services expenses	1036657	1195000	1185000	1475000	1475000	1475000
	013	Services, security and guarding contracts	61158	40000	40000	40000	40000	40000
	023	Translation expenditures	42499	70000	70000	70000	70000	70000
	058	Judicial compensations	28250	100000	90000	100000	100000	100000
	121	Administrative expenses	9900	10000	10000	20000	20000	20000
	138	Witnesses transport	269971	275000	275000	370000	370000	370000
	139	Criminal prosecution experts services	195000	200000	200000	275000	275000	275000
	140	Sharia Medicine services	299921	300000	300000	400000	400000	400000
	141	Judicial notifications	129958	200000	200000	200000	200000	200000
		<b>Total</b>	<b>7833939</b>	<b>8751000</b>	<b>8641000</b>	<b>9290000</b>	<b>9440000</b>	<b>9595000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	7090	9000	8000	8000	8000	8000
	303	Scientific scholarships and training courses	500	1000	0	0	0	0
	305	Non-Employees' Bonuses	377546	415000	415000	450000	450000	450000
		<b>Total</b>	<b>385136</b>	<b>425000</b>	<b>423000</b>	<b>458000</b>	<b>458000</b>	<b>458000</b>
		<b>Total of Activity</b>	<b>50027041</b>	<b>54407000</b>	<b>52559000</b>	<b>55754000</b>	<b>56408000</b>	<b>57076000</b>

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 1101 - Ministry of Justice

(In JDs)

Program : 1801 - Administration and Support Services								
Activity : 602 - Social Solidarity Fund for judges and Ministry of Justice staff								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public institutions</b>	<b>6784000</b>	<b>6750000</b>	<b>6750000</b>	<b>7250000</b>	<b>7350000</b>	<b>7450000</b>
	098	Account of Ministry of Justice employees in the Fund *	6784000	6750000	6750000	7250000	7350000	7450000
<b>Total</b>			<b>6784000</b>	<b>6750000</b>	<b>6750000</b>	<b>7250000</b>	<b>7350000</b>	<b>7450000</b>
<b>Total of Activity</b>			<b>6784000</b>	<b>6750000</b>	<b>6750000</b>	<b>7250000</b>	<b>7350000</b>	<b>7450000</b>
<b>Total of Program</b>			<b>56811041</b>	<b>61157000</b>	<b>59309000</b>	<b>63004000</b>	<b>63758000</b>	<b>64526000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1101 Ministry of Justice

( In JDs )

Program 1801 Administration and Support Services								
Project		001 Increasing efficiency and developing support services of the Judicial Body						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	190219	220000	220000	225000	235000	235000
	014	Archiving and documentation	138128	200000	200000	100000	120000	120000
	070	Stationery and publications	239853	50000	50000	50000	50000	50000
	118	Repayment of due claims	68692	250000	230000	20000	30000	30000
		<b>Total of Item</b>	<b>636892</b>	<b>720000</b>	<b>700000</b>	<b>395000</b>	<b>435000</b>	<b>435000</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	140653	240000	230000	200000	200000	200000
	003	Office supplies and equipment	32763	50000	50000	50000	50000	50000
		<b>Total of Item</b>	<b>173416</b>	<b>290000</b>	<b>280000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>
	506	Vehicles and Equipment						
	001	Saloon cars	0	75000	75000	0	100000	100000
	033	Medium Shipping Pickup	0	55000	55000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>130000</b>	<b>130000</b>	<b>0</b>	<b>100000</b>	<b>100000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	72338	150000	150000	200000	200000	200000
		<b>Total of Item</b>	<b>72338</b>	<b>150000</b>	<b>150000</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>
		<b>Total of Project / Treasury</b>	<b>882646</b>	<b>1290000</b>	<b>1260000</b>	<b>845000</b>	<b>985000</b>	<b>985000</b>
Project		002 Software development account.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	51014	75000	75000	75000	75000	75000
		<b>Total of Item</b>	<b>51014</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>
		<b>Total of Project / Treasury</b>	<b>51014</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>
Project		003 Supporting the integrity and anti-corruption system in the Ministry of Justice						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	10000	10000	10000
	017	Promotion, advertising and awareness	0	0	0	5000	5000	5000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
		<b>Total of Program</b>	<b>933660</b>	<b>1365000</b>	<b>1335000</b>	<b>935000</b>	<b>1075000</b>	<b>1075000</b>

**1815 Program Development of constructional & Technological infrastructure ( Justice Environment Improvement and Continuous Modernization previously)**

**Objective of the program :**

Improving the infrastructure of courts through establishing model courts, facilitating the provided services, computerizing and linking them with different entities.

**The strategic objective related to the program :**

Developing constructional and technological infrastructure in the justice sector.

**Directorates associated with the program :**

- 1- Directorate of Buildings.
- 2- Directorate of Information Technology.
- 3- Directorate of Finance.
- 4- Directorate of Administration.
- 5- Directorate of Planning and Institutional Performance Development
- 6- Directorate of Legal Affairs.
- 7- Directorate of Human Rights.
- 8- Directorate of Court Affairs.
- 9- Directorate of International Cooperation.
- 10- Internal Control Unit.
- 11- State Case Management Service.
- 12- Liaison and Information Unit.
- 13- Directorate of Expertise.
- 14- Directorate of Community Penalties.
- 15- Notary Public Directorate.
- 16- Directorate of Human Resources.
- 17- Cybersecurity Unit.
- 18- The Disclosure Department.
- 19- Courts and services of the Ministry of Justice.

**Services provided by the program :**

- 1- Providing infrastructure for the courts through the establishment of modern justice palaces with all services.
- 2- Providing a safe and effective technological environment.
- 3- Developing specialized rooms to facilitate the work of the courts.
- 4- Automateing the services provided and procedures for obtaining the satisfaction of the service recipients.
- 5- Facilitating the reference to transactions through their archives.
- 6- Digitization of services and expansion of connectivity and electronic integration.

**Program's main outputs and results during the years (2026 -2028):**

- 1- Improving the infrastructure of judicial facilities to ensure an adequate and effective environment.
- 2- Developing modern technological systems to improve efficiency and speed of service delivery.
- 3- Supporting digital transformation by promoting electronic connectivity between different courts and departments.
- 4- Modernization and development of technological infrastructure to enhance the provision of electronic services.

**The Program's challenges :**

- 1- High costs of establishing and modernizing physical and technological infrastructure.
- 2- Continuous need for maintenance of facilities and periodic modernization of technological systems.
- 3- Weak operational efficiency as a result of the adoption of traditional systems.
- 4- The level of infrastructure and services provided varies between different geographical regions.

**Actions to address challenges and improve services provided:**

- 1- Allocating a sustainable budget for construction and technological infrastructure development projects.
- 2- Modernization of technological systems, including the establishment of integrated databases.
- 3- Implementing periodic maintenance plans for facilities and courts and ensure sustainability.
- 4- Improving the provision of electronic services to ensure accessibility in all regions.

**The needs of both genders:**

Preparing the court infrastructure to be suitable for the needs of both of sexes.

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	2,570,527	3,952,700	4,133,650	5,466,100	5,522,500
Child	1,968,914	3,027,600	3,166,200	4,186,800	4,230,000
<b>Total appropriations directed for females</b>	<b>2,570,527</b>	<b>3,952,700</b>	<b>4,133,650</b>	<b>5,466,100</b>	<b>5,522,500</b>
<b>Total appropriations directed for Child</b>	<b>1,968,914</b>	<b>3,027,600</b>	<b>3,166,200</b>	<b>4,186,800</b>	<b>4,230,000</b>

Chapter 1101 - Ministry of Justice

**1815 Program Development of constructional & Technological infrastructure ( Justice Environment Improvement and Continuous Modernization previously)**

Key Performance indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2024	2025		2025	2026	2027
1	Number of the buildings of built Justice Palaces/ cumulative.	2020	10	12	13	13	14	15	15
2	Number of electronically archived pappers in courts / cumulative (million).	2020	154	302.9	315	329	360	390	420
3	Number of systems developed and improved.	2021	5	18	5	10	5	5	7
4	Number of parties technically associated with court systems (Mezan )/cumulative.	2021	9	22	23	25	28	30	32
5	Number of remote trial sessions (annual).	2022	72918	130735	180000	91000	220000	260000	290000
6	Number of remote trial halls / cumulative.	2020	24	123	150	194	175	200	225

**Appropriations 1815 Program Development of constructional & Technological infrastructure ( Justice Environment Improvement and Continuous Modernization previously) Per Activities and Projects (In JDs)**

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Current Expenditures</b>		0	0	0	0	0	0
<b>Capital Expenditures</b>		5,469,206	8,410,000	7,885,000	8,795,000	11,630,000	11,750,000
001	Improvement, development and modernization of courts Infrastructure	244,002	580,000	580,000	630,000	450,000	440,000
007	Establishing and equipping the house of justice in Ma'an	377,879	501,000	501,000	0	0	0
013	Upgrading the electronic readiness and developing infrastructure of computerization projects.	367,735	1,562,000	1,562,000	1,000,000	1,000,000	1,000,000
014	Issuance of New Version of Mizan System Project	119,629	175,000	175,000	250,000	200,000	200,000
015	Electronic archiving Project	49,014	50,000	50,000	50,000	50,000	50,000
020	Jerash Palace of Justice building	189,129	640,000	640,000	0	0	0
021	Building of Amman Criminal Court	0	37,000	37,000	2,000,000	3,400,000	2,370,000
023	Remote trial	0	360,000	360,000	1,000,000	450,000	450,000
024	E- connectivity	1,950	50,000	50,000	50,000	50,000	50,000
025	Rehabilitating Amman Palace of Justice building to include the Court of First Instances complex	875,516	1,375,000	1,375,000	1,200,000	1,890,000	1,000,000
026	Constructing and equipping the Amman Court of Appeal building	3,244,352	3,000,000	2,500,000	2,000,000	50,000	0
027	Penal Record	0	5,000	5,000	20,000	20,000	20,000
028	Constructing and equipping of the Aqaba Justice Palace building	0	0	0	100,000	1,500,000	2,000,000
029	Construction and equipping of Tafila Palace of Justice building	0	0	0	100,000	1,250,000	2,000,000
030	Establishing and equipping the Amman Court of First Instance/East Amman Division	0	0	0	100,000	1,000,000	2,000,000
031	Supporting the cybersecurity system at the Ministry of Justice	0	0	0	20,000	20,000	20,000
704	Construction and maintenance of buildings and facilities in Ma'an Governorate	0	0	0	40,000	100,000	150,000
707	Construction and maintenance of buildings and facilities in Tafila governorate.	0	75,000	50,000	0	0	0
708	Construction and maintenance of buildings and facilities in Mafraq Governorate	0	0	0	195,000	200,000	0
709	Construction and maintenance of buildings and facilities in Ajloun Governorate	0	0	0	40,000	0	0
<b>Program / Treasury</b>		<b>5,469,206</b>	<b>8,410,000</b>	<b>7,885,000</b>	<b>8,795,000</b>	<b>11,630,000</b>	<b>11,750,000</b>
<b>Total Program</b>		<b>5,469,206</b>	<b>8,410,000</b>	<b>7,885,000</b>	<b>8,795,000</b>	<b>11,630,000</b>	<b>11,750,000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1101 Ministry of Justice

( In JDs )

Program		1815 Development of constructional & Technological infrastructure ( Justice Environment Improvement and Continuous Modernization previously)						
Project		001 Improvement, development and modernization of courts Infrastructure						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	211112	293000	293000	300000	300000	300000
		<b>Total of Item</b>	211112	293000	293000	300000	300000	300000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	222000	222000	275000	100000	100000
		<b>Total of Item</b>	0	222000	222000	275000	100000	100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	006	Public safety devices and equipment	6157	25000	25000	25000	25000	25000
	023	Electrical devices and equipment	0	15000	15000	10000	15000	15000
	075	Criminal evidences	26733	25000	25000	20000	10000	0
		<b>Total of Item</b>	32890	65000	65000	55000	50000	40000
		<b>Total of Project / Treasury</b>	244002	580000	580000	630000	450000	440000
Project		007 Establishing and equipping the house of justice in Ma'an						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	377879	501000	501000	0	0	0
		<b>Total of Item</b>	377879	501000	501000	0	0	0
		<b>Total of Project / Treasury</b>	377879	501000	501000	0	0	0
Project		013 Upgrading the electronic readiness and developing infrastructure of computerization projects.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	80000	80000	80000	80000	80000
	015	Operating systems and software	0	1182000	1182000	450000	450000	450000
		<b>Total of Item</b>	0	1262000	1262000	530000	530000	530000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	367735	300000	300000	470000	470000	470000
		<b>Total of Item</b>	367735	300000	300000	470000	470000	470000
		<b>Total of Project / Treasury</b>	367735	1562000	1562000	1000000	1000000	1000000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1101 Ministry of Justice

( In JDs )

Program		1815 Development of constructional & Technological infrastructure ( Justice Environment Improvement and Continuous Modernization previously)						
Project		014 Issuance of New Version of Mizan System Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	39226	175000	175000	250000	200000	200000
		<b>Total of Item</b>	39226	175000	175000	250000	200000	200000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	80403	0	0	0	0	0
		<b>Total of Item</b>	80403	0	0	0	0	0
		<b>Total of Project / Treasury</b>	119629	175000	175000	250000	200000	200000
Project		015 Electronic archiving Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	49014	50000	50000	50000	50000	50000
		<b>Total of Item</b>	49014	50000	50000	50000	50000	50000
		<b>Total of Project / Treasury</b>	49014	50000	50000	50000	50000	50000
Project		020 Jerash Palace of Justice building						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	189129	640000	640000	0	0	0
		<b>Total of Item</b>	189129	640000	640000	0	0	0
		<b>Total of Project / Treasury</b>	189129	640000	640000	0	0	0
Project		021 Building of Amman Criminal Court						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	140000	0	0
		<b>Total of Item</b>	0	0	0	140000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	37000	37000	1860000	3400000	2370000
		<b>Total of Item</b>	0	37000	37000	1860000	3400000	2370000
		<b>Total of Project / Treasury</b>	0	37000	37000	2000000	3400000	2370000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1101 Ministry of Justice

( In JDs )

Program		1815 Development of constructional & Technological infrastructure ( Justice Environment Improvement and Continuous Modernization previously)						
Project		023 Remote trial						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	360000	360000	1000000	450000	450000
		<b>Total of Item</b>	0	360000	360000	1000000	450000	450000
		<b>Total of Project / Treasury</b>	0	360000	360000	1000000	450000	450000
Project		024 E- connectivity						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	50000	50000	50000	50000	50000
		<b>Total of Item</b>	0	50000	50000	50000	50000	50000
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1950	0	0	0	0	0
		<b>Total of Item</b>	1950	0	0	0	0	0
		<b>Total of Project / Treasury</b>	1950	50000	50000	50000	50000	50000
Project		025 Rehabilitating Amman Palace of Justice building to include the Court of First Instances complex						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	875516	1375000	1375000	1200000	1890000	1000000
		<b>Total of Item</b>	875516	1375000	1375000	1200000	1890000	1000000
		<b>Total of Project / Treasury</b>	875516	1375000	1375000	1200000	1890000	1000000
Project		026 Constructing and equipping the Amman Court of Appeal building						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	3244352	3000000	2500000	2000000	50000	0
		<b>Total of Item</b>	3244352	3000000	2500000	2000000	50000	0
		<b>Total of Project / Treasury</b>	3244352	3000000	2500000	2000000	50000	0

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1101 Ministry of Justice

( In JDs )

Program		1815 Development of constructional & Technological infrastructure ( Justice Environment Improvement and Continuous Modernization previously)						
Project		027 Penal Record						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	5000	5000	20000	20000	20000
		Total of Item	0	5000	5000	20000	20000	20000
		Total of Project / Treasury	0	5000	5000	20000	20000	20000
Project		028 Constructing and equipping of the Aqaba Justice Palace building						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	100000	1500000	2000000
		Total of Item	0	0	0	100000	1500000	2000000
		Total of Project / Treasury	0	0	0	100000	1500000	2000000
Project		029 Construction and equipping of Tafila Palace of Justice building						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	100000	1250000	2000000
		Total of Item	0	0	0	100000	1250000	2000000
		Total of Project / Treasury	0	0	0	100000	1250000	2000000
Project		030 Establishing and equipping the Amman Court of First Instance/East Amman Division						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	100000	0	0
		Total of Item	0	0	0	100000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	1000000	2000000
		Total of Item	0	0	0	0	1000000	2000000
		Total of Project / Treasury	0	0	0	100000	1000000	2000000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1101 Ministry of Justice

( In JDs )

Program		1815 Development of constructional & Technological infrastructure ( Justice Environment Improvement and Continuous Modernization previously)						
Project		031 Supporting the cybersecurity system at the Ministry of Justice						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	20000	20000	20000
		Total of Item	0	0	0	20000	20000	20000
		Total of Project / Treasury	0	0	0	20000	20000	20000
Project		704 Construction and maintenance of buildings and facilities in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	40000	100000	150000
		Total of Item	0	0	0	40000	100000	150000
		Total of Project / Treasury	0	0	0	40000	100000	150000
Project		707 Construction and maintenance of buildings and facilities in Tafila governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	75000	50000	0	0	0
		Total of Item	0	75000	50000	0	0	0
		Total of Project / Treasury	0	75000	50000	0	0	0
Project		708 Construction and maintenance of buildings and facilities in Mafraq Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	0	0	0	195000	200000	0
		Total of Item	0	0	0	195000	200000	0
		Total of Project / Treasury	0	0	0	195000	200000	0
Project		709 Construction and maintenance of buildings and facilities in Ajloun Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	40000	0	0
		Total of Item	0	0	0	40000	0	0
		Total of Project / Treasury	0	0	0	40000	0	0
<b>Total of Program</b>			<b>5469206</b>	<b>8410000</b>	<b>7885000</b>	<b>8795000</b>	<b>11630000</b>	<b>11750000</b>

**1820 Program Development of legislations and access to Justice (Formerly Criminal Justice and development of legislations)**

**Objective of the program :**

Developing legislations and litigation processes and facilitating accessing Justice in all kinds to provide guarantees for fair trial and human rights and keep up with the local, regional and international developments and changes.

**The strategic objective related to the program :**

- Enhancing access to justice.
- Development of legislations.
- Development of litigation processes.

**Directorates associated with the program :**

- 1- State Cases Administration Department.
- 2- Directorate of Planning and Institutional Performance Development.
- 3- Directorate of Court Affairs.
- 4- Directorate of Buildings.
- 5- Directorate of Financial Affairs.
- 6- Directorate of Human Resources Directorate.
- 7- Directorate of Legal Affairs.
- 8- Communication and Media Unit.
- 9- Directorate of Human Rights.
- 10- Notary's Directorate.
- 11- Directorate of Information Technology.
- 12- Cybersecurity Unit.
- 13- Internal Control Unit.
- 14- Directorate of Expertise.
- 15- Directorate of Community Penalties.
- 16- Directorate of International Cooperation.
- 17- Directorate of Administrative Affairs.
- 18- The Disclosure Department.
- 19- Courts and services of the Ministry of Justice.

**Services provided by the program :**

- 1- Modern instructions, bylaws and legislations
- 2- Legal assistance services for the beneficiary categories
- 3- Modern sanctions bylaws realizing the real goals of sanction process
- 4- Awareness and cultural campaigns for employees and society

**Program's main outputs and results during the years (2026 -2028):**

- 1- Modernizing legislation in line with social and economic variables to strengthen the legal system.
- 2- Facilitating vulnerable groups' access to justice through improved legal aid.
- 3- Developing judicial procedures to reduce the duration of litigation and ensuring that justice is delivered efficiently.
- 4- Promoting citizens' legal awareness.

**The Program's challenges :**

- 1- The need to review legislation periodically to ensure that it is relevant to recent developments.
- 2- Access to justice is particularly difficult for vulnerable groups and persons in remote areas.
- 3- Citizens' level of legal awareness and difficulty in communicating legal information varied.
- 4- Limited financial resources to support the provision of free legal aid.

**Actions to address challenges and improve services provided:**

- 1- Establishment of specialized committees to review legislation and making recommendations for regular updates.
- 2- Expanding legal aid scope, especially in remote areas, and increasing funding for it.
- 3- Legal awareness-raising campaigns aimed at enhancing citizens' legal knowledge.
- 4- Developing mechanisms for accelerating judicial proceedings through digital transformation and improving administrative systems.

**The needs of both genders:**

This program aims to facilitate the access of target groups to justice through:

- 1- Preparing court buildings and judicial facilities to be suitable for the needs of persons with disabilities.
- 2- Amending legislations to include articles that support the rights of persons with disabilities and promote both of sexes equality.
- 3- Implementing training programmes for judicial personnel on how to deal with target groups in line with human rights principles.
- 4- Integrating both of sexes issues into judicial reform plans.
- 5- Protection of marginalized groups and legal clinic project.
- 6- Supporting and empowering women to ensure equal opportunities in the three provinces.
- 7- Implementation of the juvenile restorative justice project.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

Chapter 1101 - Ministry of Justice

**1820 Program Development of legislations and access to Justice (Formerly Criminal Justice and development of legislations)**

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	262,212	352,500	333,700	333,700	333,700
Child	200,843	270,000	255,600	255,600	255,600
<b>Total appropriations directed for females</b>	<b>262,212</b>	<b>352,500</b>	<b>333,700</b>	<b>333,700</b>	<b>333,700</b>
<b>Total appropriations directed for Child</b>	<b>200,843</b>	<b>270,000</b>	<b>255,600</b>	<b>255,600</b>	<b>255,600</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of alternative sanctions cases implemented.	2021	371	3731	2300	2200	2500	2700	3000
2 Number of courts accommodating persons with disabilities/cumulative.	2020	8	20	25	23	30	32	34
3 Number of legal consultations provided by the Ministry to the government institutions and departments.	2022	772	905	880	900	930	980	1150
4 Number of internal and external awareness campagins.	2021	3	4	4	4	4	4	4

**Appropriations 1820 Program Development of legislations and access to Justice (Formerly Criminal Justice and development of legislations) Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative	
					2027	2028
<b>Current Expenditures</b>	<b>25,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
601 Legal aid in courts	25,000	50,000	50,000	50,000	50,000	50,000
<b>Capital Expenditures</b>	<b>532,897</b>	<b>700,000</b>	<b>700,000</b>	<b>660,000</b>	<b>660,000</b>	<b>660,000</b>
001 Legal Assistance	500,000	500,000	500,000	500,000	500,000	500,000
002 Reform justice for juveniles	3,784	5,000	5,000	5,000	5,000	5,000
003 Alternative punishments	4,400	115,000	115,000	80,000	80,000	80,000
004 Development and updating legislation	4,319	5,000	5,000	5,000	5,000	5,000
005 Equipping the infrastructures of juveniles' courts	3,950	5,000	5,000	5,000	5,000	5,000
006 Empowering women to ensure equal opportunity and justice.	4,244	10,000	10,000	10,000	10,000	10,000
007 Enhancing right of persons with disabilities in legal remedy	0	15,000	15,000	15,000	15,000	15,000
008 Disseminating the legal awareness.	12,200	25,000	25,000	20,000	20,000	20,000
010 Equipping mediation rooms in courts	0	5,000	5,000	5,000	5,000	5,000
012 Equipping the case management chambers in the courts	0	5,000	5,000	5,000	5,000	5,000
013 Development of infrastructure to combat human trafficking.	0	10,000	10,000	10,000	10,000	10,000
<b>Program / Treasury</b>	<b>532,897</b>	<b>700,000</b>	<b>700,000</b>	<b>660,000</b>	<b>660,000</b>	<b>660,000</b>
<b>Total Program</b>	<b>557,897</b>	<b>750,000</b>	<b>750,000</b>	<b>710,000</b>	<b>710,000</b>	<b>710,000</b>

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 1101 - Ministry of Justice

(In JDs)

<b>Program : 1820 - Development of legislations and access to Justice (Formerly Criminal Justice and developmen</b>								
<b>Activity : 601 - Legal aid in courts</b>								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	Subsidies to non-financial public institution	<b>25000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
	127	Legal Assistance Fund **	25000	50000	50000	50000	50000	50000
<b>Total</b>			<b>25000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
<b>Total of Activity</b>			<b>25000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
<b>Total of Program</b>			<b>25000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
<b>Total of Chapter</b>			<b>56836041</b>	<b>61207000</b>	<b>59359000</b>	<b>63054000</b>	<b>63808000</b>	<b>64576000</b>

\* This item shall be disbursed not exceeding the amount provided to the General Treasury in accordance with the provisions of the applicable Government Departments and Units Imports Supplying Law.

\*\* Program appropriations were allocated within the Judicial Council's budget based on the Judicial Independence Law No. (29) of 2014 and its amendments and regulations issued thereunder.

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1101 Ministry of Justice

( In JDs )

Program		1820 Development of legislations and access to Justice (Formerly Criminal Justice and development of legislations)						
Project		001 Legal Assistance						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	025	Cases and compensations fees	500000	500000	500000	500000	500000	500000
		Total of Item	500000	500000	500000	500000	500000	500000
		Total of Project / Treasury	500000	500000	500000	500000	500000	500000
Project		002 Reform justice for juveniles						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	013	Legal consultations	3784	5000	5000	5000	5000	5000
		Total of Item	3784	5000	5000	5000	5000	5000
		Total of Project / Treasury	3784	5000	5000	5000	5000	5000
Project		003 Alternative punishments						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	4400	15000	15000	10000	10000	10000
		Total of Item	4400	15000	15000	10000	10000	10000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	073	Electronic bracelet	0	100000	100000	70000	70000	70000
		Total of Item	0	100000	100000	70000	70000	70000
		Total of Project / Treasury	4400	115000	115000	80000	80000	80000
Project		004 Development and updating legislation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	4319	5000	5000	5000	5000	5000
		Total of Item	4319	5000	5000	5000	5000	5000
		Total of Project / Treasury	4319	5000	5000	5000	5000	5000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1101 Ministry of Justice

( In JDs )

<b>Program</b>		1820 Development of legislations and access to Justice (Formerly Criminal Justice and development of legislations)						
<b>Project</b>		005 Equipping the infrastructures of juveniles' courts						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	3950	5000	5000	5000	5000	5000
		<b>Total of Item</b>	3950	5000	5000	5000	5000	5000
		<b>Total of Project / Treasury</b>	3950	5000	5000	5000	5000	5000
<b>Project</b>		006 Empowering women to ensure equal opportunity and justice.						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	013	Legal consultations	4244	10000	10000	10000	10000	10000
		<b>Total of Item</b>	4244	10000	10000	10000	10000	10000
		<b>Total of Project / Treasury</b>	4244	10000	10000	10000	10000	10000
<b>Project</b>		007 Enhancing right of persons with disabilities in legal remedy						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	15000	15000	15000	15000	15000
		<b>Total of Item</b>	0	15000	15000	15000	15000	15000
		<b>Total of Project / Treasury</b>	0	15000	15000	15000	15000	15000
<b>Project</b>		008 Disseminating the legal awareness.						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	12200	25000	25000	20000	20000	20000
		<b>Total of Item</b>	12200	25000	25000	20000	20000	20000
		<b>Total of Project / Treasury</b>	12200	25000	25000	20000	20000	20000
<b>Project</b>		010 Equipping mediation rooms in courts						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	0	5000	5000	5000	5000	5000
		<b>Total of Item</b>	0	5000	5000	5000	5000	5000
		<b>Total of Project / Treasury</b>	0	5000	5000	5000	5000	5000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1101 Ministry of Justice

( In JDs )

<b>Program</b>		1820 Development of legislations and access to Justice (Formerly Criminal Justice and development of legislations)						
<b>Project</b>		012 Equipping the case management chambers in the courts						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	0	5000	5000	5000	5000	5000
		<b>Total of Item</b>	0	5000	5000	5000	5000	5000
		<b>Total of Project / Treasury</b>	0	5000	5000	5000	5000	5000
<b>Project</b>		013 Development of infrastructure to combat human trafficking.						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	10000	10000	10000	10000	10000
		<b>Total of Item</b>	0	10000	10000	10000	10000	10000
		<b>Total of Project / Treasury</b>	0	10000	10000	10000	10000	10000
<b>Total of Program</b>			532897	700000	700000	660000	660000	660000
<b>Total of Chapter</b>			6935763	10475000	9920000	10390000	13365000	13485000

## Capital Expenditures Distributed According to Governorates

Chapter : 1101 Ministry of Justice

( In JDs )

Governorate		Estimated 2026	Indicative 2027	Indicative 2028
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	195,000	200,000	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	40,000	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	40,000	100,000	150,000
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
<b>Total</b>		<b>275,000</b>	<b>300,000</b>	<b>150,000</b>

## Chapter : 1110 The Jordanian Judicial Council

**Creation :** The emergence of the judiciary in Jordan dates back to the first years of the establishment of the Emirate of Transjordan. It is one of the three authorities in the country, and it exercises its duties through the regular courts that assume the right to eliminate all persons in all civil and criminal matters, including lawsuits filed by the government or brought against it, with the exception of matters in which the right to eliminate may be delegated to religious courts or special courts. All rulings are issued in the name of His Majesty the King in accordance with the law. It is also based on achieving prompt justice and protecting rights and freedoms by ensuring the application of the principle of the rule of law.  
The Constitution stipulates that the judiciary is independent, and that judges have no authority over them in their rulings other than the law.  
The Judicial Council, which represents the highest level of the judiciary, is responsible for all matters relating to its work and the affairs of its judges.

**Vision :** Excellency in reaching justice.

**Mission :** Achieving justice through an independent, impartial, efficient and effective judiciary and contributing to the sector's policymaking.

**Legal Framework :** The Constitution of the Hashemite Kingdom of Jordan of 1952, and the Judicial Independence Law No. (29) of 2014, its amendments and the bylaws issued pursuant thereto.

**Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :**

**First Priority :**

- Developing justice and judiciary bodies and their human resources.

**Key procedures to achieve the first priority :**

- Developing and implementing a training plan that is compatible with judicial specializations.
- Applying career paths for judges based on the applied judicial specializations.

**First Priority Outcomes :**

- Developing specialized training programs.
- Institutionalizing judicial career paths and applying job description cards.
- Improving the quality of litigation procedures and judicial rulings.
- Accelerating litigation procedures and reduce the judge burden.

**First priority-related program :**

- Administration and Support Services.
- Regular Judiciary.

**Second Priority :**

- Developing litigation processes.

**Key procedures to achieve the second priority :**

- Harmonizing civil, commercial, and criminal legislation and administrative justice law with the requirements of economic and social developments.
- Improving the quality of litigation procedures and judicial rulings.
- Strengthening judicial inspection procedures.
- Strengthening the work of the technical offices at the Court of Cassation and the Court of Appeal of Amman and Irbid.
- Holding specialized training programs for specialized judges.
- Activating judicial specializations based on workload.
- Contributing to institutionalizing and automating the litigation process.

**Second Priority Outcomes :**

- Raising Jordan's rating on the civil justice index of the rule of law index.
- Improved international indicators for trade justice (WB).
- Improving the quality of litigation procedures and judicial rulings.
- Accelerating litigation procedures and reduce the judge burden.

**Second priority-related program :**

- Administration and Support Services.
- Regular Judiciary
- Judicial Institute

**Third Priority :**

- Developing infrastructure.

**Key procedures to achieve the third priority :**

- Implementing the projects included in the Justice Sector Strategy (2022-2026), namely the rehabilitation of the Judicial Council and General Secretariat buildings.
- Providing ongoing maintenance for the Judicial Institute building and the General Secretariat of the Judicial Council.
- Automating all the work of the General Secretariat.
- Completing the work of the job housing project and establishing the Judges Club.
- Building a network of relationships with partners and donors to provide sources of support and funding.

**Third Priority Outcomes :**

- Raising the satisfaction rate of judicial and administrative human cadres with the infrastructure (structural and technical) of the Council, its affiliated bodies, and the courts.

**Third priority-related program :**

- Administration and Support Services.
- Regular Judiciary.

**Fourth Priority :**

- Facilitating accessing justice.

**Key procedures to achieve the fourth priority :**

- Implementing the projects listed in the Justice Sector Strategy (2022-2026) that includes expanding the application of legal assistance programs.
- Implementing public awareness campaigns.
- Supporting projects implemented to increase the effectiveness of e-services for the justice sector.

**Fourth Priority Outcomes :**

- Developing judicial procedures to facilitate and simplifying litigation procedures at the civil, commercial and criminal justice levels.
- Expanding the implementation of voluntary legal aid.
- Expanding in the implementation of alternatives to deprivation of liberty, alternatives to arrest and measures in juvenile justice.
- Expanding in the implementation of electronic judicial file and strengthening archiving procedures in the court's work.

**Fourth priority-related program :**

- Administration and Support Services.
- Regular Judiciary.
- Judicial Institute.

**Fifth Priority :**

- Developing legislations.

**Key procedures to achieve the fifth priority :**

- Forming committees from specialized members and experts if necessary.
- Reviewing the targeted legislation and prepare proposals on it.
- Supporting the procedures for approving the proposed legislative amendments.

**Fifth Priority Outcomes :**

- Modern legislation that is in line with global practices in the justice sector and meets the renewed needs of the sector in all social, economic, and technical aspects.

**Fifth priority-related program :**

- Administration and Support Services.
- Regular Judiciary.

**Priority of the needs of both genders, youth and persons with disabilities :**

- Enabling vulnerable groups (woman and children) to access justice, providing protection for them and preserving their rights and freedoms.

**Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :**

- Strengthening women judges in the judiciary and building women's capacities and skills.
- Developing career paths and strengthen judicial specialization in cases arising from domestic violence and sexual abuse of children, girls and those with needs, as well as in juvenile cases, and building training programmes based on judicial specialization.
- Activating restorative justice and penal mediation, penal fast track, particularly with regard to juvenile cases, implementation of necessary awareness-raising programs.

**The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso**

- Strengthening the presence of competent women judges with diverse and accumulated experience and in leadership judicial positions.
- Expanding the implementation of judicial specialization in cases of protection from domestic violence, expanding the application of protection measures, and promoting conflict resolution taking into account the violator's party.
- Expanding conflict resolution in juvenile justice, enhancing juvenile justice capabilities, and developing their skills in using television connectivity technology.
- Affirming legal protection for persons with special needs, ensuring harsher penalties for crimes committed against them, and strengthening the protection of their fundamental rights.

**Priority-related program of the needs of both genders, youth and persons with disabilities :**

- Administration and Support Services.
- Regular judiciary.
- Judicial Institute.

**Priority of climate change :**

- Providing legal protection of national capacities for (natural and animal) resources.

**Key procedures to achieve climate change-related priority :**

- Allocating a number of judges and prosecutors to deal with environmental issues and designing training programs to enhance their capabilities.
- Continuous coordination with partner agencies to build the capacity of the judicial police, with the aim of ensuring the correct conduct of seizures organized by them.

**The following outcomes are expected to be achieved for the priority of climate change :**

- Strengthening judicial specialization in crimes affecting the environment, agriculture and forests and building specialized training programs for judges and prosecutors.
- Strengthening partnership with partners and stakeholders to ensure sound procedures and control that contribute to building a solid foundation for the public right claim.

**Program of climate change-related priority :**

- Administration and Support Services.
- Regular judiciary.
- Judicial Institute

### **Tasks of the Ministry / Department :**

- Undertaking all judiciary affairs, including appointment, promotion, discipline, transfer, secondment, loan, and termination of their services, in accordance with the provisions of the law.
- Expression of opinion and proposals on legislation relating to the judiciary that contributes to the development of the judiciary's work, the achievement of fair justice and the proper application of the principle of the rule of law
- Approving the annual report on the status and functioning of the courts.
- Undertaking development projects related to the judiciary's work.

### **The National objectives that the Ministry / Department contributes to achieving :**

- Establishment of the rule of law.
- Enhancing the independence of the judiciary
- Development of the justice system.
- Modernizing the judiciary and legal administration.

### **The most important issues and challenges facing the Ministry / Department :**

- Shortage of qualified and trained supporting administrative staff to occupy all functions on the organizational structure of the General Secretariat of the Judicial Council.
- Lack of sufficient judicial personnel for the purpose of expanding the application of judiciary specialization and redistributing workloads in order to achieve the quality of judicial procedures and decisions.
- Lack of adequate resources (material and technical) to strengthen the Judiciary Council's institutional capacity and associated organs.
- Weak readiness (structural and technical) of the General Secretariat of the Judicial Council and the organs associated with the Judicial Council, which extends to the readiness of courts and public prosecution departments.
- Some legislations relevant to litigation procedures are not keeping up with recent technical developments and methodologies in the administration of the justice sector.

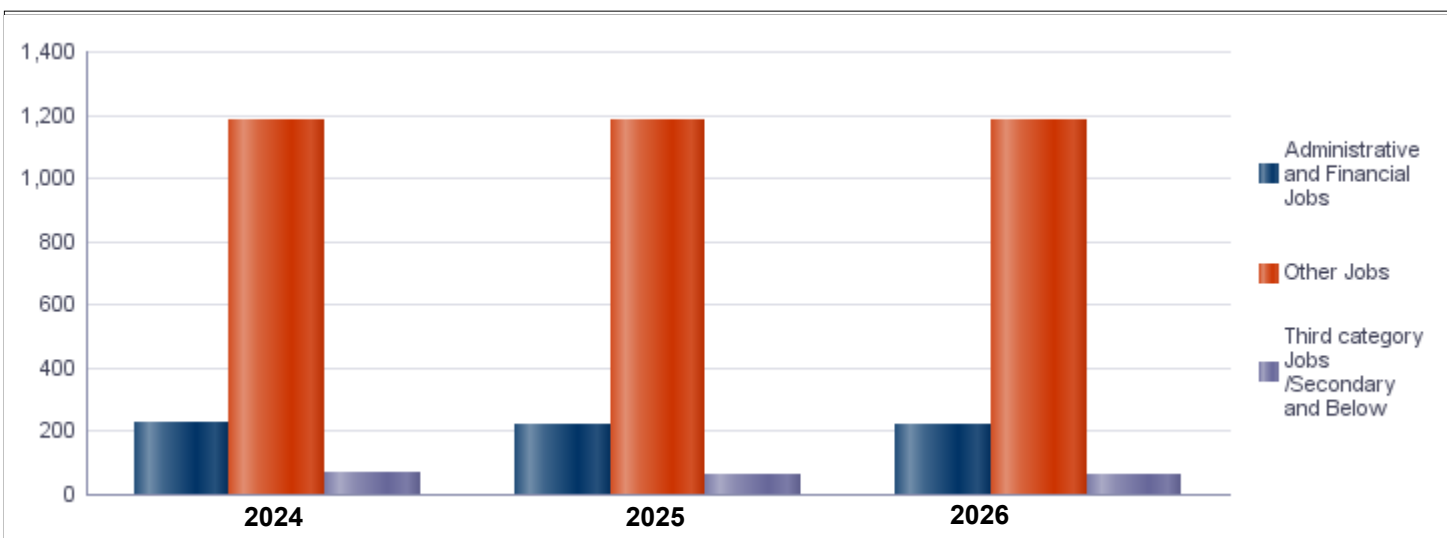
## Chapter : 1110 The Jordanian Judicial Council

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2024	2025		2025	2026	2027	2028
				<b>1 - Development of judicial organs and their human resources.</b>						
1	Number of actions documented and approved in the Council's secretariat.	2023	5	5	10	10	15	20	30	
2	Number of judges' occupational housing buildings in the Kingdom.	2023	3	3	3	0	1	3	3	
3	Number of courses for administrative staff in the units.	2021	10	42	20	46	20	20	25	
4	Number of administrative cadres appointed annually.	2023	20	0	80	61	50	50	30	
5	Number of court inspection visits.	2021	230	368	245	132	245	250	255	
6	Number of judges appointed annually	2023	40	40	85	39	85	85	85	
7	Number of judges trained in specialized training.	2021	860	952	870	624	870	875	880	
8	Number of courses held in the field of qualifying judicial leaders.	2021	4	1	4	0	4	4	4	
9	Number of courses targeted by inspectors.	2021	2	0	10	0	10	10	10	
10	Number of courses targeting members of the Public Prosecution.	2021	15	37	15	32	15	15	15	
11	Number of courses held using distance training technology.	2021	104	21	15	13	15	15	15	
<b>2 - Development of litigation processes.</b>										
1	Percentage of disposition to grand total / Magistrate Court cases.	2021	%80.2	%83	%79.26	%70	%79.26	%79.26	%79.26	
2	Percentage of disposition to grand total/ Magistrate Court cases.	2021	%81	%89	%81.45	%75	%81.45	%81.45	%81.45	
3	Percentage of Civil First Instance cases out of the total number of cases.	2021	%69.9	%79	%71.87	%69	%71.87	%71.87	%71.87	
4	Percentage of Criminal First Instance cases out of the total number of cases.	2019	%91.2	%98	%102.23	%96	%102.23	%102.23	%102.23	
5	Percentage of disposition in economic chamber cases.	2021	%73	%82	%79.02	%69	%79.02	%79.02	%79.02	
6	Number of alternatives to custodial sentences.	2021	414	2392	2106	2581	2106	2738	2738	
7	Number of non-deprivation of liberty measures applied in the field of juvenile justice.	2021	1153	5414	2300	5064	2300	2700	2700	
<b>3 - Facilitating access to justice.</b>										
1	Number of courses held in the field of media and awareness in partnership with partners.	2021	1	2	3	0	3	3	3	
2	Number of courses held on mediation and case management for judges.	2021	5	5	4	1	4	4	4	
3	Number of courses held on community sanctions.	2021	9	2	10	7	10	10	10	
<b>4 - Development of legislations.</b>										
1	Number of proposals for amending legislations relevant to litigation procedures.	2021	1	3	3	1	3	3	3	
<b>5 - Infrastructure development (construction and technology).</b>										
1	Number of remotely held trials.	2021	24543	100000	85000	90657	85000	85000	85000	

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Administrative and Financial Jobs	Administrative and Financial	106	119	225	105	115	220	104	116	220
Other Jobs	Judges	836	345	1181	890	291	1181	890	291	1181
Third category Jobs /Secondary and Below		37	30	67	34	27	61	34	27	61
<b>Total</b>		<b>979</b>	<b>494</b>	<b>1473</b>	<b>1029</b>	<b>433</b>	<b>1462</b>	<b>1028</b>	<b>434</b>	<b>1462</b>
<b>Total Cost of Salaries</b>		<b>21722320</b>	<b>7639058</b>	<b>29361378</b>	<b>23859977</b>	<b>8614023</b>	<b>32474000</b>	<b>24855212</b>	<b>9051788</b>	<b>33907000</b>



**Most notable information about the Ministry/Department/Unit**

No.	Description
1	The number of judges amounted (1181) and the percentage of female members of judiciary amounted (24.6%) out of the number of judges, and the percentage of members of the femal Public Prosecution for the total number of members of the Public Prosecution is (16%).
2	Percentage of judges and specialized prosecutors amounted (95%).
3	Number of settlements performed in front of Juvenile Court (51) cases for 2024.
4	The number of judges and specialized prosecutors in family violence cases amounted (143) judges distributed on the Kingdom's courts, and the number of family violence cases that submitted to dispute settlement judges in the magistrate courts amounted (1555) for 2024.
5	The number of sentences in which alternatives to community penalties were issued with the aim of reforming defendants who are not habitual criminals is (2392) and (2176) alternatives to detention for the year 2024.
6	The number of cases settled in judicial mediation amounted (1876) cases in 2024.
7	The litigation duration rate amounted (57) days in 2024.
8	The percentage of judicial decisions quality amounted (66%) in 2024.

## Chapter : 1110 The Jordanian Judicial Council

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6020	601	Council Affairs	1731659	2680000	2345000	2962000	3004000	3045000
	602	Social Solidarity Find for Judges	12000000	12500000	12500000	0	0	0
	Total of Program		13731659	15180000	14845000	2962000	3004000	3045000
6021	601	Statutory litigation	28561277	30985000	29938000	32115000	32580000	33052000
	602	Social Solidarity Fund for Judges	0	0	0	13000000	13200000	13400000
	Total of Program		28561277	30985000	29938000	45115000	45780000	46452000
6022	601	Training of judges	223049	305000	284000	305000	315000	322000
	Total of Program		223049	305000	284000	305000	315000	322000
Total			42515985	46470000	45067000	48382000	49099000	49819000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6021	001	Promoting and developing efficiency of the judiciary	0	50000	50000	250000	80000	80000
	004	Awareness-raising and media	701	5000	5000	10000	10000	10000
	005	Enhancing the infrastructure to computerize the Council	2000	15000	15000	20000	20000	20000
	006	Purchasing a functional housing for judges	1398730	1600000	1400000	400000	955000	1110000
	007	Establishing a judges club	0	30000	30000	100000	150000	200000
	008	Purchasing and maintaining the building of the the General Secretariat of the Judiciary Council.	0	0	0	1000000	1150000	1315000
	Total of Program		1401431	1700000	1500000	1780000	2365000	2735000
6022	001	Promoting and developing efficiency of the judiciary	90159	205000	205000	205000	210000	210000
	002	E-learning and Distance Learning	0	35000	35000	35000	35000	35000
	003	E-library	0	10000	10000	10000	20000	20000
	Total of Program		90159	250000	250000	250000	265000	265000
Total			1491590	1950000	1750000	2030000	2630000	3000000

**Overall Summary of Expenditures for Chapter 1110- The Jordanian Judicial Council  
for the Years 2024 - 2028**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	42,515,985	46,470,000	45,067,000	48,382,000	3,315,000	49,099,000	49,819,000
Capital Expenditure	1,491,590	1,950,000	1,750,000	2,030,000	280,000	2,630,000	3,000,000
<b>Total current and capital expenditure</b>	<b>44,007,575</b>	<b>48,420,000</b>	<b>46,817,000</b>	<b>50,412,000</b>	<b>3,595,000</b>	<b>51,729,000</b>	<b>52,819,000</b>

**Most notable differences between estimated appropriations for 2026 and re-estimated for 2025**

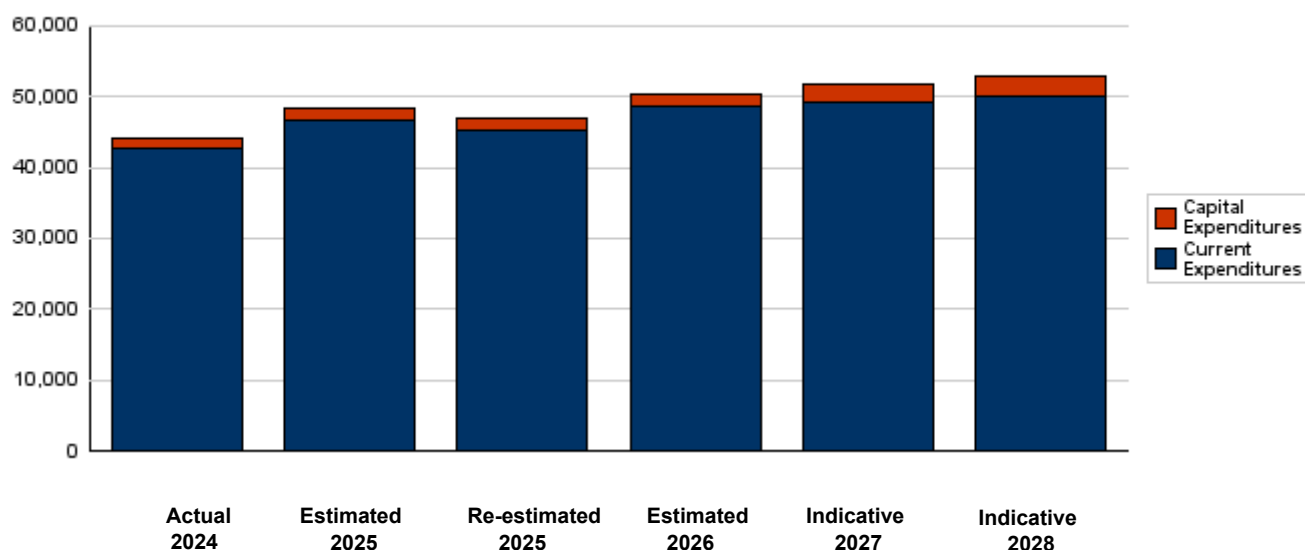
**Current expenditure :**

- Compensation of employees group increased by (2717) thousand JDs, to cover the cost of the natural annual increase, the cost of judicial vacancies, the cost of new jobs.
- Use of goods and services group increased by (48) thousand JDs, concentrated on most items to meet the Council's operating expenditures requirements.
- Other expenditures and subsidies group increased by (550) thousand JDs, as the increase was concentrated in the Social Solidarity Fund for Judges item.

**Capital expenditure :**

- Capital expenditures increased by (280) thousand JDs higher than the re-estimation to reach (2030) thousand JDs, as they were concentrated in the project to raise the efficiency and develop the work of the judicial bodies and the project to purchase and maintain the building of the General Secretariat of the Judicial Council.

( Thousands of JDs )      Graph of the current and capital expenditures for the years 2024 - 2028



## Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 1110 The Jordanian Judicial Council

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	9310656	9400000	9225000	9400000	9540000	9680000
	102	Unclassified Employees	1614944	2600000	2137000	2729000	2774000	2819000
	105	Personal Cost of Living Allowance	2773344	3235000	2925000	3050000	3060000	3070000
	106	Family Cost of Living Allowance	163293	250000	171000	212000	217000	222000
	110	Overtime Allowance	99766	120000	110000	120000	120000	120000
	111	Additional Allowance	221658	300000	227000	255000	259000	263000
	112	Other Allowances	12981436	13624000	13600000	14665000	14915000	15172000
	113	Transportation Allowance	873866	910000	890000	930000	940000	950000
	114	Transport Allowance	36505	65000	60000	70000	80000	90000
	116	Employees' Bonuses	562456	650000	630000	650000	650000	650000
	120	Contract Employees	99665	120000	115000	126000	128000	130000
	121	Fixed-term Contract Employees	0	300000	300000	700000	711000	722000
		<b>Total</b>	<b>28737589</b>	<b>31574000</b>	<b>30390000</b>	<b>32907000</b>	<b>33394000</b>	<b>33888000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	623789	900000	800000	1000000	1015000	1030000
		<b>Total</b>	<b>623789</b>	<b>900000</b>	<b>800000</b>	<b>1000000</b>	<b>1015000</b>	<b>1030000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	6522	10000	10000	10000	10000	10000
	203	Water	3394	10000	7000	7000	7000	7000
	204	Electricity	48524	55000	55000	60000	66000	69000
	205	Fuels	19028	30000	25000	30000	33000	35000
	206	Maintenance of Machines, furniture and acce	3216	17000	15000	15000	16000	17000
	207	Maintenance of vehicles, equipment and acce	19219	40000	30000	29000	30000	31000
	208	Repair and maintenance of buildings and acc	6919	33000	20000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	24391	32000	32000	35000	37000	39000
	210	Substances and raw materials (medicines, cl	16327	22000	22000	22000	22000	22000
	211	Cleaning services and supplies including cle	44277	55000	50000	60000	62000	64000
	212	Insurance	17250	38000	38000	38000	38000	38000
	213	Official Travel Missions	42567	60000	55000	55000	55000	55000
	214	Goods and services expenses	99318	164000	113000	129000	129000	129000
		<b>Total</b>	<b>350952</b>	<b>566000</b>	<b>472000</b>	<b>520000</b>	<b>535000</b>	<b>546000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public institution	12000000	12500000	12500000	13000000	13200000	13400000
		<b>Total</b>	<b>12000000</b>	<b>12500000</b>	<b>12500000</b>	<b>13000000</b>	<b>13200000</b>	<b>13400000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	350129	410000	385000	410000	410000	410000
	303	Scientific scholarships and training courses	7654	20000	20000	20000	20000	20000
	305	Non-Employees' Bonuses	445872	500000	500000	525000	525000	525000
		<b>Total</b>	<b>803655</b>	<b>930000</b>	<b>905000</b>	<b>955000</b>	<b>955000</b>	<b>955000</b>
		<b>Total of Chapter</b>	<b>42515985</b>	<b>46470000</b>	<b>45067000</b>	<b>48382000</b>	<b>49099000</b>	<b>49819000</b>

# Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 1110 The Jordanian Judicial Council

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	0	0	250000	300000	355000
	512	Operating and Sustaining Expenditures	88124	175000	175000	200000	200000	200000
		<b>Total</b>	<b>88124</b>	<b>175000</b>	<b>175000</b>	<b>450000</b>	<b>500000</b>	<b>555000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	30000	30000	30000	40000	40000
		<b>Total</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>40000</b>	<b>40000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	1398730	1630000	1430000	500000	1105000	1310000
	513	Buildings	0	0	0	750000	850000	960000
		<b>Total</b>	<b>1398730</b>	<b>1630000</b>	<b>1430000</b>	<b>1250000</b>	<b>1955000</b>	<b>2270000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	4736	105000	105000	90000	120000	120000
	506	Vehicles and Equipment	0	0	0	200000	0	0
		<b>Total</b>	<b>4736</b>	<b>105000</b>	<b>105000</b>	<b>290000</b>	<b>120000</b>	<b>120000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	10000	10000	10000	15000	15000
		<b>Total</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>15000</b>	<b>15000</b>
		<b>Total of Chapter</b>	<b>1491590</b>	<b>1950000</b>	<b>1750000</b>	<b>2030000</b>	<b>2630000</b>	<b>3000000</b>

**Appropriations directed for females and child according to chapter : 1110 The Jordanian Judicial Council**

( In JDs )

Description	2024	2025	2026	2027	2028
Females	7,639,058	8,614,023	9,051,788	9,185,063	9,320,061
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	6,883,713	7,494,620	7,757,350	8,140,400	8,413,470
Child	5,272,631	5,740,560	5,941,800	6,235,200	6,444,360
<b>Total appropriations directed for females</b>	<b>14,522,771</b>	<b>16,108,643</b>	<b>16,809,138</b>	<b>17,325,463</b>	<b>17,733,531</b>
<b>Total appropriations directed for Child</b>	<b>5,272,631</b>	<b>5,740,560</b>	<b>5,941,800</b>	<b>6,235,200</b>	<b>6,444,360</b>

**6020 Program Administration and Support Services**

**Objective of the program :**

Securing the financial allocations necessary to sustain and facilitate the work of the Judicial Council affairs and providing the staff to manage the Council affairs.

**The strategic objective related to the program :**

- Development of judicial and legal bodies and their human resources.
- Facilitating access to justice.
- Infrastructure development (construction and technology).
- Development of legislations

**Directorates associated with the program :**

- Judges' Affairs Unit.
- Training and Specialization Affairs Unit.
- Financial Affairs Unit.
- Communication Unit.
- Planning and Development Unit.
- Legal Affairs Unit.
- Internal Control Unit.
- Technical offices of the Court of Cassation and the Amman Court of Appeal.
- Judicial inspection body.
- Judicial Institute.

**Services provided by the program :**

- Providing the financial allocations and organizing the administrative affairs of the Judicial Council and affiliated bodies.

**Program's main outputs and results during the years (2026 -2028):**

- The sustainability of the judicial administration's work by providing the necessary financial allocations for its work.

**The Program's challenges :**

- Continuous reduction in the items of the Judiciary Council's annual budget.
- Inadequate infrastructure for the work of the Judicial Council and its executive body, the General Secretariat.
- The support provided by donors is only technical support (technical assistance) and does not cover the improvement of the structural and technical infrastructure of either the Judicial Council or the courts.

**Actions to address challenges and improve services provided:**

- Development of an integrated funding plan to support the Judicial Council's affairs and associated organs;
- Rationalizing spending and directing it to achieve desired goals.
- Building the capacity of managerial staff to ensure the effectiveness and efficiency of business delivery within specific plans and objectives.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 281 ) staff, including ( 139 ) males and ( 142 ) females

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	789,174	1,195,125	1,360,370	1,379,068	1,397,765
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	5,719,892	6,023,050	126,900	129,250	131,130
Child	4,381,194	4,613,400	97,200	99,000	100,440
<b>Total appropriations directed for females</b>	<b>6,509,066</b>	<b>7,218,175</b>	<b>1,487,270</b>	<b>1,508,318</b>	<b>1,528,895</b>
<b>Total appropriations directed for Child</b>	<b>4,381,194</b>	<b>4,613,400</b>	<b>97,200</b>	<b>99,000</b>	<b>100,440</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of procedural evidences to unify procedures before courts and execution departments.	2021	3	3	2	1	2	3	3
2 Number of judges scholarshipped for internal and external study.	2021	15	16	17	6	17	15	15
3 Number of travels on official missions.	2019	66	32	85	43	85	85	85

**Chapter 1110 - The Jordanian Judicial Council**

**6020 Program Administration and Support Services**

**Appropriations 6020 Program Administration and Support Services Per Activities and Projects**

**(In JDs)**

<b>Activities and Projects</b>		<b>Actual 2024</b>	<b>Estimated 2025</b>	<b>Re-estimated 2025</b>	<b>Estimated 2026</b>	<b>Indicative 2027 2028</b>	
<b>Current Expenditures</b>		13,731,659	15,180,000	14,845,000	2,962,000	3,004,000	3,045,000
601	Council Affairs	1,731,659	2,680,000	2,345,000	2,962,000	3,004,000	3,045,000
602	Social Solidarity Fund for Judges	12,000,000	12,500,000	12,500,000	0	0	0
<b>Capital Expenditures</b>		0	0	0	0	0	0
<b>Program / Treasury</b>		0	0	0	0	0	0
<b>Total Program</b>		13,731,659	15,180,000	14,845,000	2,962,000	3,004,000	3,045,000

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 1110 - The Jordanian Judicial Council

(In JDs)

Program : 6020 - Administration and Support Services								
Activity : 601 - Council Affairs								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	292952	300000	287000	309000	314000	319000
	105	Personal Cost of Living Allowance	252619	335000	255000	305000	305000	305000
	106	Family Cost of Living Allowance	15130	50000	16000	17000	17000	17000
	110	Overtime Allowance	29954	50000	45000	50000	50000	50000
	111	Additional Allowance	221658	300000	227000	255000	259000	263000
	113	Transportation Allowance	53867	75000	60000	80000	85000	90000
	114	Transport Allowance	17440	35000	32000	40000	45000	50000
	116	Employees' Bonuses	421418	500000	500000	500000	500000	500000
	120	Contract Employees	99665	120000	115000	126000	128000	130000
	121	Fixed-term Contract Employees	0	300000	300000	700000	711000	722000
		<b>Total</b>	<b>1404703</b>	<b>2065000</b>	<b>1837000</b>	<b>2382000</b>	<b>2414000</b>	<b>2446000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	156973	300000	265000	310000	315000	320000
		<b>Total</b>	<b>156973</b>	<b>300000</b>	<b>265000</b>	<b>310000</b>	<b>315000</b>	<b>320000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	3850	5000	5000	5000	5000	5000
	205	Fuels	17988	24000	19000	24000	27000	29000
	002	Saloon vehicles	17988	24000	19000	24000	27000	29000
	206	Maintenance of Machines, furniture and accessories	900	5000	3000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	19219	35000	25000	24000	25000	26000
	208	Repair and maintenance of buildings and accessories	1248	16000	6000	15000	15000	15000
	209	Stationery, Publications and Office Supplies	12172	17000	17000	18000	19000	20000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	11980	17000	17000	17000	17000	17000
	212	Insurance	17250	35000	35000	35000	35000	35000
	213	Official Travel Missions	38936	55000	50000	50000	50000	50000
	214	Goods and services expenses	31387	76000	36000	47000	47000	47000
	001	Events and hospitality	4963	5000	5000	5000	5000	5000
	013	Services, security and guarding contracts	3600	50000	10000	20000	20000	20000
	047	Awareness and advertisement campaigns	10731	2000	2000	5000	5000	5000
	082	Subscriptions	5000	5000	5000	5000	5000	5000
	096	Consultation and experts services	0	2000	2000	1000	1000	1000
	101	Computerization and Internet expenditures	1206	2000	2000	1000	1000	1000
	121	Administrative expenses	5887	10000	10000	10000	10000	10000
		<b>Total</b>	<b>154930</b>	<b>285000</b>	<b>213000</b>	<b>240000</b>	<b>245000</b>	<b>249000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	2419	5000	5000	5000	5000	5000
	303	Scientific scholarships and training courses	7654	20000	20000	20000	20000	20000
	305	Non-Employees' Bonuses	4980	5000	5000	5000	5000	5000
		<b>Total</b>	<b>15053</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
		<b>Total of Activity</b>	<b>1731659</b>	<b>2680000</b>	<b>2345000</b>	<b>2962000</b>	<b>3004000</b>	<b>3045000</b>
Activity : 602 - Social Solidarity Fund for Judges								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	12000000	12500000	12500000	0	0	0
	097	Judges Account in the Fund	12000000	12500000	12500000	0	0	0
		<b>Total</b>	<b>12000000</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>12000000</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>13731659</b>	<b>15180000</b>	<b>14845000</b>	<b>2962000</b>	<b>3004000</b>	<b>3045000</b>

**6021 Program Regular Judiciary****Objective of the program :**

Providing the judiciary with a sufficient number of specialized judges, reduce the duration of litigation and improving the quality of litigation procedures and judicial rulings.

**The strategic objective related to the program :**

- Development of judicial and legal bodies and their human resources.
- Development of litigation processes.
- Infrastructure development (construction and technology).
- Development of legislations.

**Directorates associated with the program :**

- The Judicial Council.
- The Public Prosecution.
- The Administrative Justice.
- Technical Offices.
- Judicial Institute.
- Units of the General Secretary of the Judicial Council.

**Services provided by the program :**

- Providing judiciary with a sufficient number of qualified and trained judges.
- Improving quality of court judgements and procedures.
- Reducing the length of litigation.

**Program's main outputs and results during the years (2026 -2028):**

- Providing the judicial system with judges and securing the resulting expenditures, whether salaries, health insurance or other matters.
- Completion of projects to develop litigation procedures and improve the living standards of judges.

**The Program's challenges :**

- Continuous reduction in the items of the Judiciary Council's annual budget.
- The support provided by donors is only technical support (technical assistance) and does not cover the improvement of the structural and technical infrastructure of either the Judicial Council or the courts.

**Actions to address challenges and improve services provided:**

- Development of an integrated funding plan for development projects for the work of the Judicial Council and the litigation process.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 1181 ) staff, including ( 890 ) males and ( 291 ) females

**Appropriations directed for females and child****(In JDs)**

Description	2024	2025	2026	2027	2028
Females	6,849,884	7,418,898	7,691,418	7,805,995	7,922,296
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	1,016,613	1,210,720	7,369,600	7,738,550	8,006,450
Child	778,682	927,360	5,644,800	5,927,400	6,132,600
<b>Total appropriations directed for females</b>	<b>7,866,497</b>	<b>8,629,618</b>	<b>15,061,018</b>	<b>15,544,545</b>	<b>15,928,746</b>
<b>Total appropriations directed for Child</b>	<b>778,682</b>	<b>927,360</b>	<b>5,644,800</b>	<b>5,927,400</b>	<b>6,132,600</b>

Chapter 1110 - The Jordanian Judicial Council

**6021 Program Regular Judiciary**

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value			
			2024	2025		2025	2026	2027	2028
1	Number of judges appointed annually.	2023	40	40	85	39	85	85	85
2	Number of courts inspectors to support improvement in the outputs of Judicial Inspection Body.	2021	10	9	15	9	15	15	15
3	Percentage of Civil Magistrate Court cases out of the total number of cases.	2021	%80.2	%83	%79.26	%70	%79.26	%79.26	%79.26
4	Percentage of Criminal Magistrate Court cases out of the total number of cases.	2021	%81	%89	%81.45	%75	%81.45	%81.45	%81.45
5	Percentage of Civil First Instance cases out of the total number of cases.	2021	%69.6	%79	%71.87	%69	%71.87	%71.87	%71.87
6	Percentage of adjudication out of the total number of First Instance cases.	2019	%91.2	%98	%102.23	%96	%102.23	%102.23	%102.23
7	Percentage of adjudication of the total number of the public prosecution (tax and customs).	2019	%86.2	%99	%75	%96	%75	%75	%75
8	Percentage of adjudication in the administrative court and higher administrative court.	2019	%84	%84	%70	%68	%70	%70	%70

**Appropriations 6021 Program Regular Judiciary Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Current Expenditures</b>	<b>28,561,277</b>	<b>30,985,000</b>	<b>29,938,000</b>	<b>45,115,000</b>	<b>45,780,000</b>	<b>46,452,000</b>
601 Statutory litigation	28,561,277	30,985,000	29,938,000	32,115,000	32,580,000	33,052,000
602 Social Solidarity Fund for Judges	0	0	0	13,000,000	13,200,000	13,400,000
<b>Capital Expenditures</b>	<b>1,401,431</b>	<b>1,700,000</b>	<b>1,500,000</b>	<b>1,780,000</b>	<b>2,365,000</b>	<b>2,735,000</b>
001 Promoting and developing efficiency of the judiciary	0	50,000	50,000	250,000	80,000	80,000
004 Awareness-raising and media	701	5,000	5,000	10,000	10,000	10,000
005 Enhancing the infrastructure to computerize the Council	2,000	15,000	15,000	20,000	20,000	20,000
006 Purchasing a functional housing for judges	1,398,730	1,600,000	1,400,000	400,000	955,000	1,110,000
007 Establishing a judges club	0	30,000	30,000	100,000	150,000	200,000
008 Purchasing and maintaining the building of the the General Secretariat of the Judiciary Council.	0	0	0	1,000,000	1,150,000	1,315,000
<b>Program / Treasury</b>	<b>1,401,431</b>	<b>1,700,000</b>	<b>1,500,000</b>	<b>1,780,000</b>	<b>2,365,000</b>	<b>2,735,000</b>
<b>Total Program</b>	<b>29,962,708</b>	<b>32,685,000</b>	<b>31,438,000</b>	<b>46,895,000</b>	<b>48,145,000</b>	<b>49,187,000</b>

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 1110 - The Jordanian Judicial Council

(In JDs)

Program : 6021 - Regular Judiciary *								
Activity : 601 - Statutory litigation								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	9310656	9400000	9225000	9400000	9540000	9680000
	102	Unclassified Employees	1321992	2300000	1850000	2420000	2460000	2500000
	105	Personal Cost of Living Allowance	2520725	2900000	2670000	2745000	2755000	2765000
	106	Family Cost of Living Allowance	148163	200000	155000	195000	200000	205000
	110	Overtime Allowance	69812	70000	65000	70000	70000	70000
	112	Other Allowances	12981436	13624000	13600000	14665000	14915000	15172000
	113	Transportation Allowance	819999	835000	830000	850000	855000	860000
	114	Transport Allowance	19065	30000	28000	30000	35000	40000
	116	Employees' Bonuses	141038	150000	130000	150000	150000	150000
		<b>Total</b>	<b>27332886</b>	<b>29509000</b>	<b>28553000</b>	<b>30525000</b>	<b>30980000</b>	<b>31442000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	466816	600000	535000	690000	700000	710000
		<b>Total</b>	<b>466816</b>	<b>600000</b>	<b>535000</b>	<b>690000</b>	<b>700000</b>	<b>710000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	214	Goods and services expenses	17880	26000	25000	25000	25000	25000
	001	Events and hospitality	17880	26000	25000	25000	25000	25000
		<b>Total</b>	<b>17880</b>	<b>26000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	343914	400000	375000	400000	400000	400000
	016	Health insurance contributions	343914	400000	375000	400000	400000	400000
	305	Non-Employees' Bonuses	399781	450000	450000	475000	475000	475000
		<b>Total</b>	<b>743695</b>	<b>850000</b>	<b>825000</b>	<b>875000</b>	<b>875000</b>	<b>875000</b>
		<b>Total of Activity</b>	<b>28561277</b>	<b>30985000</b>	<b>29938000</b>	<b>32115000</b>	<b>32580000</b>	<b>33052000</b>
Activity : 602 - Social Solidarity Fund for Judges								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	0	0	0	13000000	13200000	13400000
	097	Judges Account in the Fund	0	0	0	13000000	13200000	13400000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13200000</b>	<b>13400000</b>
		<b>Total of Activity</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13200000</b>	<b>13400000</b>
		<b>Total of Program</b>	<b>28561277</b>	<b>30985000</b>	<b>29938000</b>	<b>45115000</b>	<b>45780000</b>	<b>46452000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1110 The Jordanian Judicial Council

( In JDs )

Program		6021 Regular Judiciary						
Project		001 Promoting and developing efficiency of the judiciary						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	15000	15000	15000	20000	20000
	015	Studies, consultations and engineering diagrams	0	15000	15000	15000	20000	20000
		<b>Total of Item</b>	0	30000	30000	30000	40000	40000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	10000	10000	10000	20000	20000
	003	Office supplies and equipment	0	10000	10000	10000	20000	20000
		<b>Total of Item</b>	0	20000	20000	20000	40000	40000
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	200000	0	0
		<b>Total of Item</b>	0	0	0	200000	0	0
		<b>Total of Project / Treasury</b>	0	50000	50000	250000	80000	80000
Project		004 Awareness-raising and media						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	701	5000	5000	10000	10000	10000
		<b>Total of Item</b>	701	5000	5000	10000	10000	10000
		<b>Total of Project / Treasury</b>	701	5000	5000	10000	10000	10000
Project		005 Enhancing the infrastructure to computerize the Council						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	2000	10000	10000	10000	10000	10000
		<b>Total of Item</b>	2000	10000	10000	10000	10000	10000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	5000	5000	10000	10000	10000
		<b>Total of Item</b>	0	5000	5000	10000	10000	10000
		<b>Total of Project / Treasury</b>	2000	15000	15000	20000	20000	20000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1110 The Jordanian Judicial Council

( In JDs )

Program 6021 Regular Judiciary								
Project 006 Purchasing a functional housing for judges								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	1398730	1600000	1400000	400000	955000	1110000
		<b>Total of Item</b>	1398730	1600000	1400000	400000	955000	1110000
		<b>Total of Project / Treasury</b>	1398730	1600000	1400000	400000	955000	1110000
Project 007 Establishing a judges club								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	30000	30000	100000	150000	200000
		<b>Total of Item</b>	0	30000	30000	100000	150000	200000
		<b>Total of Project / Treasury</b>	0	30000	30000	100000	150000	200000
Project 008 Purchasing and maintaining the building of the the General Secretariat of the Judiciary Council.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	250000	300000	355000
		<b>Total of Item</b>	0	0	0	250000	300000	355000
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	513	Buildings						
	001	Buildings expropriation and purchase	0	0	0	750000	850000	960000
		<b>Total of Item</b>	0	0	0	750000	850000	960000
		<b>Total of Project / Treasury</b>	0	0	0	1000000	1150000	1315000
		<b>Total of Program</b>	1401431	1700000	1500000	1780000	2365000	2735000

**6022 Program Judicial Institute of Jordan****Objective of the program :**

The program aims to contribute to setting and implementing training plans aimed to promoting the performance and effectiveness of the judiciary members and enhancing expansion in the judicial specialization, also the program aims at setting plans for preparing qualified persons to assume the Judicial position and setting programs for exchanging experiences and technical and academic cooperation between the institute and various legal and judicial institutions and commissions.

**The strategic objective related to the program :**

- Development of judicial and legal bodies and their human resources.
- Development of litigation processes.

**Directorates associated with the program :**

- Judicial Council.
- Judicial Institute.
- Judicial Inspection Directorate.
- Specialization & Training Affairs Unit / General Secretariat of the Judicial Council.

**Services provided by the program :**

- Securing financial allocations to prepare and implement training plans for the purpose of raising the efficiency of human cadres (judicial and administrative).
- Providing the Institute with the necessary financial resources to enable it to carry out its assigned tasks.

**Program's main outputs and results during the years (2026 -2028):**

- Providing the judiciary with qualifications for judicial office.
- Strengthening the capacities of judges working in support of judicial specialization;
- Strengthening the capacities of supporting administrative staff.

**The Program's challenges :**

- Continuous reduction in the items of the Judiciary Council's annual budget.

**Actions to address challenges and improve services provided:**

- Development of an integrated funding plan for development projects for the work of the Judicial Council and the litigation process.
- Developing comprehensive and ongoing training programmes for judges, including the latest methods and methodologies.

**Staff working in the program :**

The program is implemented through a the Council's staff.

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	147,208	260,850	260,850	272,600	275,890
Child	112,755	199,800	199,800	208,800	211,320
<b>Total appropriations directed for females</b>	<b>147,208</b>	<b>260,850</b>	<b>260,850</b>	<b>272,600</b>	<b>275,890</b>
<b>Total appropriations directed for Child</b>	<b>112,755</b>	<b>199,800</b>	<b>199,800</b>	<b>208,800</b>	<b>211,320</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of judges to be given specialized training.	2021	860	925	870	624	870	875	880
2 Number of courses held in the field of qualifying judicial leaderships.	2021	4	1	4	0	4	4	4
3 Number of courses targeting inspectors.	2021	2	0	10	0	10	10	10
4 Number of courses targeting the members of public prosecution.	2021	15	37	15	32	15	15	15
5 Number of courses held using the remote training technique.	2021	104	21	15	13	15	15	15

**Appropriations 6022 Program Judicial Institute of Jordan Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>Current Expenditures</b>	<b>223,049</b>	<b>305,000</b>	<b>284,000</b>	<b>305,000</b>	<b>315,000</b>	<b>322,000</b>
601 Training of judges	223,049	305,000	284,000	305,000	315,000	322,000

Chapter 1110 - The Jordanian Judicial Council

**6022 Program Judicial Institute of Jordan**

**Appropriations 6022 Program Judicial Institute of Jordan Per Activities and Projects**

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Capital Expenditures</b>		<b>90,159</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>265,000</b>	<b>265,000</b>
001	Promoting and developing efficiency of the judiciary	90,159	205,000	205,000	205,000	210,000	210,000
002	E-learning and Distance Learning	0	35,000	35,000	35,000	35,000	35,000
003	E-library	0	10,000	10,000	10,000	20,000	20,000
<b>Program / Treasury</b>		<b>90,159</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>265,000</b>	<b>265,000</b>
<b>Total Program</b>		<b>313,208</b>	<b>555,000</b>	<b>534,000</b>	<b>555,000</b>	<b>580,000</b>	<b>587,000</b>

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 1110 - The Jordanian Judicial Council

(In JDs)

Program : 6022 - Judicial Institute of Jordan *								
Activity : 601 - Training of judges								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	2672	5000	5000	5000	5000	5000
	203	Water	3394	10000	7000	7000	7000	7000
	204	Electricity	48524	55000	55000	60000	66000	69000
	205	Fuels	1040	6000	6000	6000	6000	6000
	001	Heating	0	3000	3000	3000	3000	3000
	002	Saloon vehicles	1040	3000	3000	3000	3000	3000
	206	Maintenance of Machines, furniture and accessories	2316	12000	12000	10000	11000	12000
	207	Maintenance of vehicles, equipment and accessories	0	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	5671	17000	14000	15000	15000	15000
	209	Stationery, Publications and Office Supplies	12219	15000	15000	17000	18000	19000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4347	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	44277	55000	50000	60000	62000	64000
	212	Insurance	0	3000	3000	3000	3000	3000
	213	Official Travel Missions	3631	5000	5000	5000	5000	5000
	214	Goods and services expenses	50051	62000	52000	57000	57000	57000
	001	Events and hospitality	0	0	0	5000	5000	5000
	013	Services, security and guarding contracts	44405	55000	45000	42000	42000	42000
	047	Awareness and advertisement campaigns	0	0	0	3000	3000	3000
	121	Administrative expenses	5646	7000	7000	7000	7000	7000
		<b>Total</b>	<b>178142</b>	<b>255000</b>	<b>234000</b>	<b>255000</b>	<b>265000</b>	<b>272000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	3796	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	41111	45000	45000	45000	45000	45000
		<b>Total</b>	<b>44907</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
		<b>Total of Activity</b>	<b>223049</b>	<b>305000</b>	<b>284000</b>	<b>305000</b>	<b>315000</b>	<b>322000</b>
		<b>Total of Program</b>	<b>223049</b>	<b>305000</b>	<b>284000</b>	<b>305000</b>	<b>315000</b>	<b>322000</b>
		<b>Total of Chapter</b>	<b>42515985</b>	<b>46470000</b>	<b>45067000</b>	<b>48382000</b>	<b>49099000</b>	<b>49819000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1110 The Jordanian Judicial Council

( In JDs )

<b>Program</b> 6022 Judicial Institute of Jordan								
<b>Project</b>		001 Promoting and developing efficiency of the judiciary						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	85423	160000	160000	180000	180000	180000
		<b>Total of Item</b>	85423	160000	160000	180000	180000	180000
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	4736	35000	35000	15000	15000	15000
		<b>Total of Item</b>	4736	35000	35000	15000	15000	15000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	010	Furnishing and equipping training centers	0	10000	10000	10000	15000	15000
		<b>Total of Item</b>	0	10000	10000	10000	15000	15000
		<b>Total of Project / Treasury</b>	90159	205000	205000	205000	210000	210000
<b>Project</b>		002 E-learning and Distance Learning						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	35000	35000	35000	35000	35000
		<b>Total of Item</b>	0	35000	35000	35000	35000	35000
		<b>Total of Project / Treasury</b>	0	35000	35000	35000	35000	35000
<b>Project</b>		003 E-library						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	10000	10000	10000	20000	20000
		<b>Total of Item</b>	0	10000	10000	10000	20000	20000
		<b>Total of Project / Treasury</b>	0	10000	10000	10000	20000	20000
		<b>Total of Program</b>	90159	250000	250000	250000	265000	265000
		<b>Total of Chapter</b>	1491590	1950000	1750000	2030000	2630000	3000000

## Chapter : 1201 Supreme Judge Department

**Creation :** The origins of sharia judiciary refer to the complementarity of the Islamic approach that addressed all aspects of life, including the statement of the rights and duties of individuals and groups, and the mechanism for requiring and fulfilling these rights, then judiciary was in accordance with the Islamic Sharia from the era of Holy Prophet (Mohammad), may Allah Bless Him and Grant Him Peace, and work in the Sharia judiciary has continued according to the rules and provisions of Islamic Sharia to the present day. Since Abdullah I bin Al-Hussein founded the state of Jordan on April 11, 1921, he formed a civil government in which he assigned the task of the supreme judge to AL- Sheikh Muhammad Al-Khader Al-Shanqeeti, where work continued in the seven Sharia courts that were in the East Bank of Jordan since the Ottoman era - which is in fact an extension of the Sharia judiciary - which were the Sharia courts in Amman, Ma'an, Irbid, Karak, Salt, Jerash, and Tafileh, and as a result of the development that the field of Sharia judiciary witnessed over these years under the Hashemite era, who gave the first step towards the sharia judiciary all the care and attention. The number of Sharia courts in the Hashemite Kingdom of Jordan and Jerusalem reached seventy-five, including four courts of appeal in each of Jerusalem, Amman, Irbid and Ma'an. The Sharia judge at the beginning of the state formation dealt at all rights and penal issues, then the regular judiciary was separated from the Sharia judiciary, magistrates and first instance courts were assigned to it affiliated to the Ministry of Justice, and the Sharia judiciary was restricted to deal with personal status, and courts were assigned to it under the Supreme Judge Department, and it managed supervising the Awqaf administration in the Kingdom until the beginning of year 1968 . Wherein separated from it, and a ministry was created in name of the Ministry of Awqaf. The Supreme Judge Department supervises the two Sharia courts of first instance and appellate in Jerusalem, as they follow the Jordanian Sharia judiciary in everything related to them.

**Vision :** Developed work environment supporting the Sharia judiciary.

**Mission :** Contributing to strengthening the security and stability of society and activating alternative solutions in conflicts and adjudicating issues of personal status, endowment and blood money through a qualified cadre and modern techniques in accordance with the provisions of Islamic Sharia.

**Legal Framework :** Sharia Courts Formation Law No.(19) of 1972 and amendments thereto, and Supreme Judge Department's Administrative Organization bylaw No. (18) of 1993 and amendments thereto.

**Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :**

**First Priority :**

- Shortening the duration of litigation and fine-tuning judicial decisions.

**Key procedures to achieve the first priority :**

- Computerization of the case system and the common revenue system in Sharia courts.
- Computerization of the works of Family Reform Directorate and Directorate of Judicial Inspection.
- Automating (73) services of the Supreme Judge Department.
- Increasing the number of family reform offices (3) offices.
- Completion of the construction of a Shariah justice palace in Karak.
- Modernization and maintenance of Shari 'a court buildings.

**First Priority Outcomes :**

- Improving procedures for fulfilling the content of the implementing provisions.
- Increasing the number of family reform offices.

**First priority-related program :**

- Sharia Judiciary Council (formerly Sharia Judiciary).

**Second Priority :**

- Developing the digital infrastructure.

**Key procedures to achieve the second priority :**

- Upgrading the infrastructure of the main server room and increasing the availability ratio.
- Developing computers and accessories and internal network in the department and the Sharia courts.
- Developing the Supreme Judge Department's website.
- Raising the level of electronic archiving of documents and documents.

**Second Priority Outcomes :**

- Digital infrastructure supportive of digital transformation.
- Providing a number of services electronically.

**Second priority-related program :**

- Administration and Support Services.

**Third Priority :**

- Developing the individual and institutional capacities.

**Key procedures to achieve the third priority :**

- Developing organizational structure.
- Assessing and analysing needs and working to find the appropriate mechanism to cover these needs.
- Preparing a replacement and succession plan.
- Preparing and implementing the training and rehabilitation plan.

**Third Priority Outcomes :**

- The establishment of justice palaces in the Kingdom's governorates.
- Qualified and competent human cadre.

**Third priority-related program :**

- Administration and Support Services.
- Shariah Judiciary Institute.

**Priority of the needs of both genders, youth and persons with disabilities :**

- Promoting relationship with human, family and child rights organizations.

**Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :**

- Strengthening the relationship with partner sectors in the field of counselling and family reform.
- Conclusion of conventions appropriate to the services and partnership of persons with disabilities.
- Conclusion of conventions appropriate to the services and partnership of the youth and children group.

**The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso**

- Strengthening the relationship with partner sectors in the field of guidance and family reform.
- Institutionalizing guidance and advocacy work in family reform offices.
- Contributing to promoting the family cohesion.

**Priority-related program of the needs of both genders, youth and persons with disabilities :**

- Sharia Judiciary Council (formerly Sharia Judiciary).

**Priority of climate change :**

- Transformation to alternative energy.

**Key procedures to achieve climate change-related priority :**

- Implementing solar energy projects to contribute to the transformation of alternative energy.

**The following outcomes are expected to be achieved for the priority of climate change :**

- Mitigating the adverse impacts reflecting on and affecting the climate.
- Alleviating the financial burden resulting from used traditional energy.

**Program of climate change-related priority :**

- Administration and Support Services.
- Sharia Judiciary Council (formerly Sharia Judiciary).

**Tasks of the Ministry / Department :**

- Administrative supervision on Sharia courts to secure the course of justice in accordance with the standing Sharia and legal rules.
- Administrative supervision of Sharia courts in Al-Quds Al-Sharif to ensure the administration of justice in accordance with legitimate and legal rules.
- Ensuring the courts' needs for material and human resources in order to achieve their objectives in maintaining the course of justice.
- Supervising the welfare of orphans and incapacitated persons.
- Auditing records and tables received by the Department from the Sharia courts.
- Compiling and auditing statistics on the functioning of Shari'a courts and reporting to the Prime Minister.
- Preparing and qualifying employees in the department.
- Supervising lawyers' affairs, granting professional certificates and investigating complaints concerning them.
- Supervising the affairs of authorized marriage officers (Mazoons).

**The National objectives that the Ministry / Department contributes to achieving :**

- Reengineering the procedures of government operations to streamline, lean and automate as much as possible within and between institutions.
- Digitization of government operations to enhance the work of public sector management as a single unit serving citizens comprehensively and integrally from the window available to them.
- Complete digital transformation of government services.
  
- Access to a flexible, uncomplicated, integrated, efficient, citizen-centred regulatory environment and government structure.
- Improving the public administration system to enhance individual and institutional performance and developing government services..
- Achieving a participatory and cooperative approach between government bodies to achieve and follow up on common national goals, so that coordination takes place between ministries according to tasks to achieve priorities and the needs of citizens and work to harmonize the policy-making and decision-making process.

**The most important issues and challenges facing the Ministry / Department :**

- Insufficient financial allocations for the implementation of the Department's projects, programs and plans.
- Existence of an electronic transaction law that prevents the Department from providing its software services.
- Increased demand for the services of the Supreme Judge Department.
- Increasing demand for the services of the Supreme Judge Department as a result of increased family disintegration and violence.

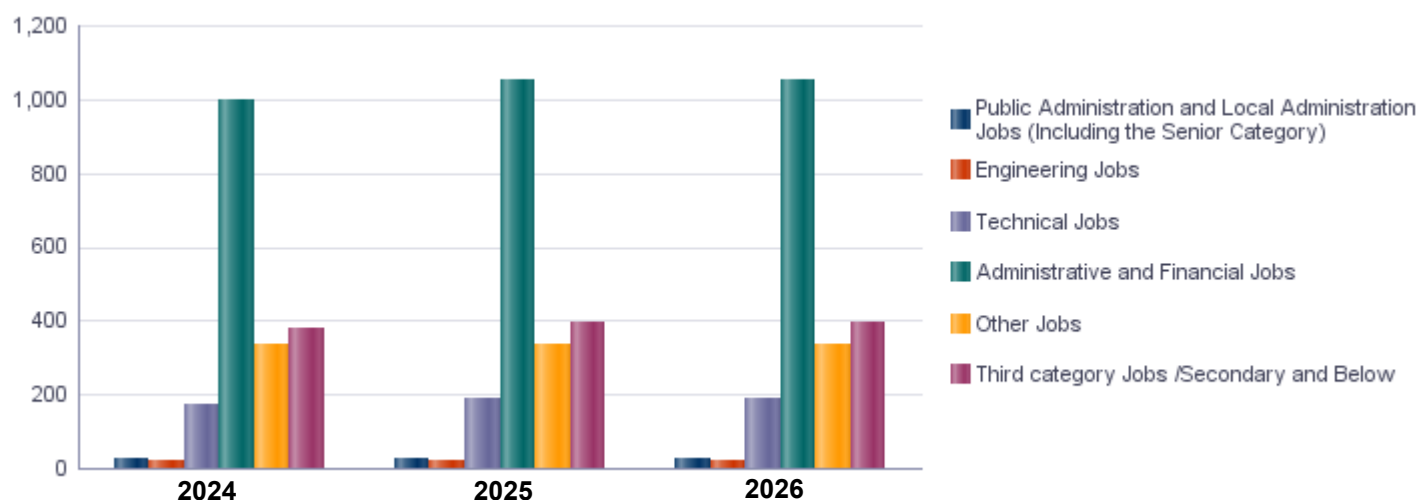
## Chapter : 1201 Supreme Judge Department

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2024	2025	2025	2026	2027	2028	
				1 - Improving the efficiency and effectiveness of institutional processes and services.	1	Percentage of computerized works.	2019	40%	65%	75%
	2	Percentage of electronically available services.	2019	40%	60%	75%	70%	75%	80%	85%
	3	Percentage of court buildings under maintenance.	2019	20%	55%	55%	55%	60%	65%	70%
2 - Improving the efficiency of the results of the work of Sharia courts, family reform and conciliation offices, and partners.	1	Percentage of the achieved cases annually.	2019	97%	99%	98%	95%	99%	99%	99%
	2	Percentage of service recipients satisfaction.	2023	75%	82%	85%	80%	85%	86%	87%
3 - Institutional and individual capacity-building and sustainable financing.	1	Percentage of completion in the training and rehabilitation plan.	2019	75%	100%	85%	80%	100%	100%	100%

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
		Public Administration and Local Administration Jobs	Chief Justice	1	0	1	1	0	1	1
	Sharia Courts Director	1	0	1	1	0	1	1	0	1
	President of Court of Appeal	4	0	4	4	0	4	4	0	4
	Deputy President of Court of Appeal	8	0	8	8	0	8	8	0	8
	President of Higher Court	1	0	1	1	0	1	1	0	1
	Member of Higher Court	10	0	10	10	0	10	10	0	10
	Inspection Director	1	0	1	1	0	1	1	0	1
	Sharia Prosecutor General	1	0	1	1	0	1	1	0	1
	Office Technical Manager	1	0	1	1	0	1	1	0	1
Engineering Jobs	Engineering jobs	20	0	20	22	0	22	22	0	22
Technical Jobs	Technical jobs	173	0	173	188	0	188	188	0	188
Administrative and Financial Jobs	Administrative and financial jobs	994	0	994	1048	0	1048	1048	0	1048
Other Jobs	Judges	334	0	334	334	0	334	334	0	334
Third category Jobs /Secondary and Below	Third category/secondary and below	380	0	380	393	0	393	393	0	393
<b>Total</b>		<b>1929</b>	<b>0</b>	<b>1929</b>	<b>2013</b>	<b>0</b>	<b>2013</b>	<b>2013</b>	<b>0</b>	<b>2013</b>
<b>Total Cost of Salaries</b>		19082201	0	19082201	21788000	0	21788000	22312000	0	22312000



**Most notable information about the Ministry/Department/Unit**

No.	Description	base year	Value	Primary 2025	Estimatec 2026												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of considered cases.	2021	122901	175827	39355	8161	4522	4016	80023	8845	23651	2623	5198	2773	2174	3278	184619
2	Number of executive settled cases.	2021	176746	332311	77192	16254	9958	11342	115270	17822	62384	9122	12354	3723	7760	5746	348927
3	Number of marriage contracts.	2021	67389	63214	12465	5078	2007	1365	25652	3407	9238	1960	2062	1111	764	1266	66375
4	Number of divorce cases.	2021	17144	30456	4598	1994	731	540	10660	2092	3566	944	885	644	271	857	27782
5	Number of Khula cases considered.	2021	340	398	75	7	1	3	220	1	50	2	6	2	3	1	371
6	The Department's revenues (thousand JDs).	2021	21107	2300	368	107	85	92	1666	198	355	100	176	89	61	100	3397
7	Number of Sharia' courts.	2021	73	75	14	8	1	2	20	7	7	2	5	6	3	2	77
8	Number of rehabilitation and family guidance centers.	2021	21	29	4	4	1	1	7	3	4	1	2	1	1	1	30
9	Number of staff who received training.	2021	200	553	123	30	8	12	164	45	84	18	34	39	13	12	582

## Chapter : 1201 Supreme Judge Department

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
1901	601	Administrative and Support Services	6801137	8793000	7959000	9008000	9157000	9299000
	Total of Program		6801137	8793000	7959000	9008000	9157000	9299000
1905	601	Sharia Litigation	14395557	15299000	14830000	15692000	15833000	15986000
	602	Unified Fund (Jerusalem Sharia Courts)	335000	335000	335000	350000	350000	350000
	603	Alimony Credit Fund	1768000	1850000	1850000	1950000	1950000	1950000
	604	Social Solidarity Fund for Sharia Judges and Judges aides	4561000	4800000	4800000	5050000	5150000	5250000
	605	Family reform and reconciliation	617975	700000	700000	750000	750000	750000
	Total of Program		21677532	22984000	22515000	23792000	24033000	24286000
1910	601	Shari'a Judiciary Institute Program Administration	512596	685000	680000	745000	770000	795000
	Total of Program		512596	685000	680000	745000	770000	795000
Total			28991265	32462000	31154000	33545000	33960000	34380000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
1901	004	Computerizing Sharia courts/ Department Headquarters	249699	274000	274000	300000	300000	300000
	Total of Program		249699	274000	274000	300000	300000	300000
1905	001	Sharia Judiciary Program Administration Project	419841	640000	640000	830000	700000	700000
	019	Establishing the Shari 'a Justice Palace/ Irbid Shari'a Courts Complex.	0	750000	750000	1000000	2750000	3000000
	701	Establish Sharia Justice Palace in Karak governorate	100000	0	0	0	0	0
	707	Establishment of the Shari 'a Justice Palace in Irbid governorate.	0	0	0	100000	200000	250000
	708	Construction of buildings in Mafraq governorate.	0	30000	16000	195000	250000	1000000
	710	Studies and establishing a justice palace for the Supreme Judge Department in Balqa governorate.	0	70000	35000	30000	70000	100000
	711	Establishment of a Sharia Court - Studies and Designs, Supreme Judge Department in Tafila Governorate.	0	50000	25000	0	0	0
	712	Construction and maintenance of buildings in Ma'an Governorate	0	0	0	100000	50000	0
	Total of Program		519841	1540000	1466000	2255000	4020000	5050000
1910	001	Sustaining Sharia Judicial Institute Project	111781	86000	60000	85000	85000	85000
	002	Enhancing the efficiency of the Shari 'a Judiciary System.	0	400000	400000	145000	400000	400000
	Total of Program		111781	486000	460000	230000	485000	485000
Total			881321	2300000	2200000	2785000	4805000	5835000

**Overall Summary of Expenditures for Chapter 1201- Supreme Judge Department  
for the Years 2024 - 2028**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re- estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	28,991,265	32,462,000	31,154,000	33,545,000	2,391,000	33,960,000	34,380,000
Capital Expenditure	881,321	2,300,000	2,200,000	2,785,000	585,000	4,805,000	5,835,000
<b>Total current and capital expenditure</b>	<b>29,872,586</b>	<b>34,762,000</b>	<b>33,354,000</b>	<b>36,330,000</b>	<b>2,976,000</b>	<b>38,765,000</b>	<b>40,215,000</b>

**Most notable differences between estimated appropriations for 2026 and re-estimated for 2025**

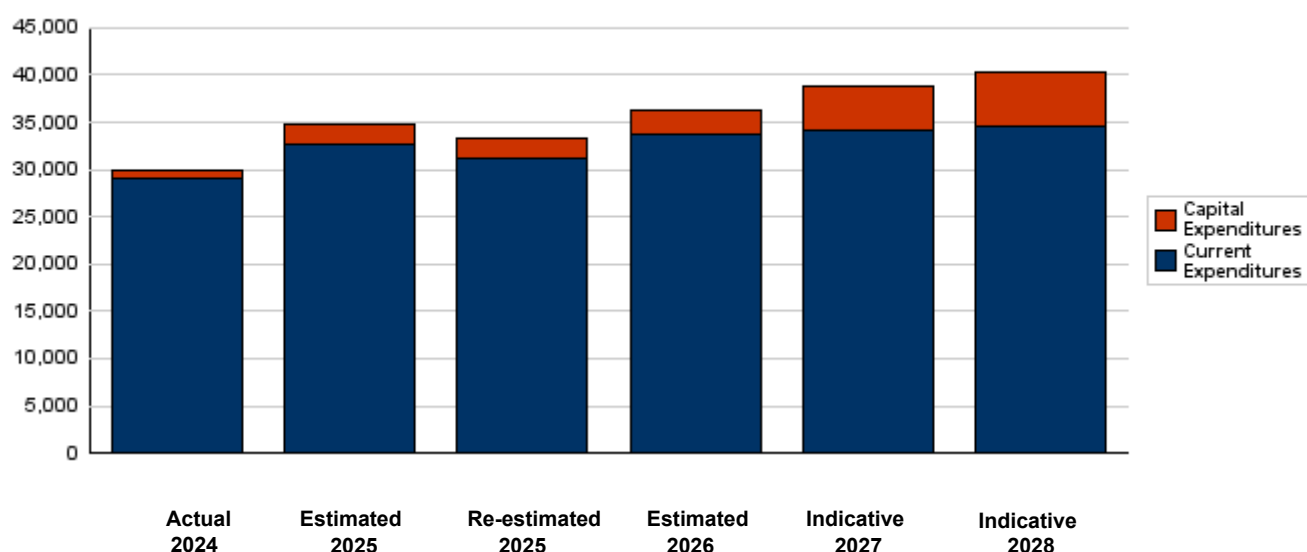
**Current expenditure :**

- Compensation of employees group increased by (1.704) thousand JDs, to cover the cost of the natural annual increase and to cover the cost of vacancies and new jobs.
- Use of goods and services group increased by (272) thousand JDs, as the increase was concentrated in the items of rents, cleaning, and expenses for goods and services.
- Other expenditures and subsidies group increased by (415) thousand JDs, and the increase was concentrated in the Alimony Credit Fund, solidarity funds for judges and assistant judges, and bonuses for members of family reform and conciliation offices.

**Capital expenditure :**

- Capital expenditures increased by (585) thousand JDs in order to complete the work of constructing Sharia justice palaces and maintaining Sharia court buildings in the Kingdom, and to cover the Department's needs in the field of computing and automation processes.

( Thousands of JDs )      Graph of the current and capital expenditures for the years 2024 - 2028



## Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 1201 Supreme Judge Department

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	3042421	3049000	2915000	2976000	3026000	3082000
	102	Unclassified Employees	1259031	1560000	1510000	1478000	1466000	1457000
	103	Comprehensive Contract Employees	11446	13000	9000	0	0	0
	105	Personal Cost of Living Allowance	2847538	2825000	2740000	2620000	2545000	2500000
	106	Family Cost of Living Allowance	322499	315000	315000	305000	298000	291000
	110	Overtime Allowance	59982	75000	75000	75000	75000	75000
	111	Additional Allowance	1269296	1300000	1200000	1251000	1282000	1303000
	112	Other Allowances	4124016	4430000	4313000	4465000	4515000	4565000
	113	Transportation Allowance	350975	415000	400000	425000	429000	433000
	114	Transport Allowance	184371	230000	220000	225000	231000	237000
	116	Employees' Bonuses	2899990	3100000	3100000	3200000	3200000	3200000
	120	Contract Employees	1419636	1605000	1490000	1450000	1426000	1442000
	121	Fixed-term Contract Employees	0	1246000	861000	2182000	2420000	2593000
		<b>Total</b>	<b>17791201</b>	<b>20163000</b>	<b>19148000</b>	<b>20652000</b>	<b>20913000</b>	<b>21178000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	1291000	1625000	1460000	1660000	1685000	1710000
		<b>Total</b>	<b>1291000</b>	<b>1625000</b>	<b>1460000</b>	<b>1660000</b>	<b>1685000</b>	<b>1710000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	805446	910000	910000	1100000	1100000	1100000
	202	Telecommunications Services	109774	112000	112000	115000	117000	120000
	203	Water	29929	30000	30000	33000	35000	37000
	204	Electricity	649969	650000	525000	500000	475000	450000
	205	Fuels	184152	150000	150000	175000	185000	200000
	206	Maintenance of Machines, furniture and acce	5000	7000	7000	7000	7000	7000
	207	Maintenance of vehicles, equipment and acce	38241	45000	45000	45000	45000	45000
	208	Repair and maintenance of buildings and acc	2999	3000	3000	3000	3000	3000
	209	Stationery,Publications and Office Supplies	127737	133000	130000	150000	160000	170000
	210	Substances and raw materials (medicines, cl	4879	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including cle	214392	250000	250000	275000	300000	320000
	212	Insurance	14715	16000	16000	20000	20000	20000
	213	Official Travel Missions	32967	25000	25000	25000	25000	25000
	214	Goods and services expenses	87617	128000	128000	155000	160000	165000
		<b>Total</b>	<b>2307817</b>	<b>2464000</b>	<b>2336000</b>	<b>2608000</b>	<b>2637000</b>	<b>2667000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public institution	6664000	6985000	6985000	7350000	7450000	7550000
		<b>Total</b>	<b>6664000</b>	<b>6985000</b>	<b>6985000</b>	<b>7350000</b>	<b>7450000</b>	<b>7550000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	200000	350000	350000	350000	350000	350000
	303	Scientific scholarships and training courses	55960	100000	100000	100000	100000	100000
	305	Non-Employees' Bonuses	681287	775000	775000	825000	825000	825000
		<b>Total</b>	<b>937247</b>	<b>1225000</b>	<b>1225000</b>	<b>1275000</b>	<b>1275000</b>	<b>1275000</b>
		<b>Total of Chapter</b>	<b>28991265</b>	<b>32462000</b>	<b>31154000</b>	<b>33545000</b>	<b>33960000</b>	<b>34380000</b>

# Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 1201 Supreme Judge Department

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	295362	200000	200000	490000	315000	265000
	512	Operating and Sustaining Expenditures	286757	295000	284000	425000	400000	400000
		<b>Total</b>	<b>582119</b>	<b>495000</b>	<b>484000</b>	<b>915000</b>	<b>715000</b>	<b>665000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	120000	71000	95000	20000	20000
		<b>Total</b>	<b>0</b>	<b>120000</b>	<b>71000</b>	<b>95000</b>	<b>20000</b>	<b>20000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	100000	1030000	1005000	1300000	3500000	4580000
		<b>Total</b>	<b>100000</b>	<b>1030000</b>	<b>1005000</b>	<b>1300000</b>	<b>3500000</b>	<b>4580000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	74846	435000	425000	340000	340000	340000
	506	Vehicles and Equipment	70000	120000	120000	50000	170000	170000
		<b>Total</b>	<b>144846</b>	<b>555000</b>	<b>545000</b>	<b>390000</b>	<b>510000</b>	<b>510000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	25000	20000	10000	10000	10000
		<b>Total</b>	<b>0</b>	<b>25000</b>	<b>20000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
3122		Inventories						
	503	Materials and supplies	54356	75000	75000	75000	50000	50000
		<b>Total</b>	<b>54356</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>50000</b>	<b>50000</b>
		<b>Total of Chapter</b>	<b>881321</b>	<b>2300000</b>	<b>2200000</b>	<b>2785000</b>	<b>4805000</b>	<b>5835000</b>

**Appropriations directed for females and child according to chapter : 1201 Supreme Judge  
Department**

( In JDs )

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>Females</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations distributed according to population index</b>					
<b>Females</b>	<b>5,071,481</b>	<b>6,097,780</b>	<b>6,588,460</b>	<b>7,598,490</b>	<b>8,143,690</b>
<b>Child</b>	<b>3,884,539</b>	<b>4,670,640</b>	<b>5,046,480</b>	<b>5,820,120</b>	<b>6,237,720</b>
<b>Total appropriations directed for females</b>	<b>5,071,481</b>	<b>6,097,780</b>	<b>6,588,460</b>	<b>7,598,490</b>	<b>8,143,690</b>
<b>Total appropriations directed for Child</b>	<b>3,884,539</b>	<b>4,670,640</b>	<b>5,046,480</b>	<b>5,820,120</b>	<b>6,237,720</b>

## Chapter 1201 - Supreme Judge Department

### 1901 Program Administration and Support Services

#### Objective of the program :

This program serves all the Department's programs through the development and updating of the legislations on all levels, provide the required financial support to execute the activities and prepare the strategic and executive plans for all the directorates and sections of the Department to achieve its objectives.

#### The strategic objective related to the program :

Improving the efficiency and effectiveness of institutional processes and services.

#### Directorates associated with the program :

- 1- Directorate of Administrative Affairs.
- 2- Directorate of Legal Affairs.
- 3- Directorate of Finance.
- 4- Directorate of Information Technology and Studies.
- 5- Internal Control Unit.
- 6- Directorate of Human Resources and Institutional development.
- 7- Directorate of Judges' Affairs.

#### Services provided by the program :

- 1- Providing the appropriate infrastructure for employees.
- 2- Regulating all administrative and financial affairs for the department and related financial data.
- 3- Preparing the staff's training plan.
- 4- Developing and modernizing computer systems and software.
- 5- Printing all documents related to the Department.

#### Program's main outputs and results during the years (2026 -2028):

- 1- Improving the effectiveness of case management.
- 2- Development of the courts' logistical support services.
- 3- Establishment of a unified document management system.

#### The Program's challenges :

- 1- Lack of trained human resources.
- 2- Resistance to change by employees.
- 3- Lack of financial resources.

#### Actions to address challenges and improve services provided:

- 1- Provision of training courses for staff.
- 2- Strengthening channels of communication between departments.
- 3- Developing mechanisms to follow up on the implementation of the changes.
- 4- Improving the management of time and resources.

#### Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with ( 1619 ) staff, including ( 1619 ) males and ( 0 ) females

#### Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	646,478	1,185,340	1,248,320	1,250,200	1,266,180
Child	495,175	907,920	956,160	957,600	969,840
<b>Total appropriations directed for females</b>	<b>646,478</b>	<b>1,185,340</b>	<b>1,248,320</b>	<b>1,250,200</b>	<b>1,266,180</b>
<b>Total appropriations directed for Child</b>	<b>495,175</b>	<b>907,920</b>	<b>956,160</b>	<b>957,600</b>	<b>969,840</b>

#### Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value 2024	Target value 2025	Preliminary Self Evaluation 2025	Target Value		
							2026	2027	2028
1	Percentage of staff satisfaction.	2019	85%	87%	88%	87%	88%	89%	90%
2	Percentage of archived documents.	2019	40%	53%	70%	53%	70%	80%	90%

**Chapter 1201 - Supreme Judge Department**

**1901 Program Administration and Support Services**

**Appropriations 1901 Program Administration and Support Services Per Activities and Projects**

**(In JDs)**

<b>Activities and Projects</b>		<b>Actual 2024</b>	<b>Estimated 2025</b>	<b>Re-estimated 2025</b>	<b>Estimated 2026</b>	<b>Indicative 2027</b>	<b>Indicative 2028</b>
<b>Current Expenditures</b>		<b>6,801,137</b>	<b>8,793,000</b>	<b>7,959,000</b>	<b>9,008,000</b>	<b>9,157,000</b>	<b>9,299,000</b>
<b>601</b>	<b>Administrative and Support Services</b>	<b>6,801,137</b>	<b>8,793,000</b>	<b>7,959,000</b>	<b>9,008,000</b>	<b>9,157,000</b>	<b>9,299,000</b>
<b>Capital Expenditures</b>		<b>249,699</b>	<b>274,000</b>	<b>274,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
<b>004</b>	<b>Computerizing Sharia courts/ Department Headquarters</b>	<b>249,699</b>	<b>274,000</b>	<b>274,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
<b>Program / Treasury</b>		<b>249,699</b>	<b>274,000</b>	<b>274,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
<b>Total Program</b>		<b>7,050,836</b>	<b>9,067,000</b>	<b>8,233,000</b>	<b>9,308,000</b>	<b>9,457,000</b>	<b>9,599,000</b>

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 1201 - Supreme Judge Department

(In JDs)

Program : 1901 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	136157	130000	120000	120000	110000	100000
	102	Unclassified Employees	231626	350000	300000	290000	280000	280000
	103	Comprehensive Contract Employees	11446	13000	9000	0	0	0
	105	Personal Cost of Living Allowance	455682	455000	400000	385000	375000	370000
	106	Family Cost of Living Allowance	52322	55000	55000	53000	52000	51000
	110	Overtime Allowance	57982	70000	70000	70000	70000	70000
	111	Additional Allowance	305877	310000	260000	285000	305000	315000
	112	Other Allowances	496221	0	0	0	0	0
	113	Transportation Allowance	75994	115000	100000	117000	119000	120000
	114	Transport Allowance	29378	42000	42000	45000	48000	50000
	116	Employees' Bonuses	2869993	3070000	3070000	3165000	3165000	3165000
	000	Employees' bonuses	170000	120000	120000	130000	130000	130000
	012	Incentives and bonuses for Judges' assistants	2699993	2950000	2950000	3035000	3035000	3035000
	120	Contract Employees	368672	385000	375000	450000	475000	490000
	121	Fixed-term Contract Employees	0	750000	400000	922000	1038000	1124000
		<b>Total</b>	<b>5091350</b>	<b>5745000</b>	<b>5201000</b>	<b>5902000</b>	<b>6037000</b>	<b>6135000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	584000	800000	635000	750000	760000	770000
		<b>Total</b>	<b>584000</b>	<b>800000</b>	<b>635000</b>	<b>750000</b>	<b>760000</b>	<b>770000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	0	910000	910000	1100000	1100000	1100000
	202	Telecommunications Services	49818	52000	52000	55000	56000	57000
	203	Water	17968	20000	20000	21000	22000	23000
	204	Electricity	369988	400000	275000	250000	225000	225000
	205	Fuels	133958	95000	95000	115000	118000	126000
	001	Heating	61980	45000	45000	50000	52000	56000
	002	Saloon vehicles	71978	50000	50000	65000	66000	70000
	206	Maintenance of Machines, furniture and accessories	3000	4000	4000	4000	4000	4000
	207	Maintenance of vehicles, equipment and accessories	27652	27000	27000	27000	27000	27000
	209	Stationery, Publications and Office Supplies	47990	55000	55000	64000	70000	77000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2879	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	136917	170000	170000	185000	200000	215000
	212	Insurance	14715	15000	15000	19000	19000	19000
	213	Official Travel Missions	8000	10000	10000	10000	10000	10000
	214	Goods and services expenses	58959	77000	77000	93000	96000	98000
	001	Events and hospitality	11988	10000	10000	11000	11000	11000
	008	Advertisements and subscriptions	6000	7000	7000	7000	7000	7000
	013	Services, security and guarding contracts	15000	40000	40000	55000	58000	60000
	055	Specialized media services and consultations	1974	4000	4000	5000	5000	5000
	121	Administrative expenses	23997	16000	16000	15000	15000	15000
		<b>Total</b>	<b>871844</b>	<b>1838000</b>	<b>1713000</b>	<b>1946000</b>	<b>1950000</b>	<b>1984000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	200000	350000	350000	350000	350000	350000
	028	End of Service Compensation	200000	350000	350000	350000	350000	350000
	303	Scientific scholarships and training courses	23990	30000	30000	30000	30000	30000
	305	Non-Employees' Bonuses	29953	30000	30000	30000	30000	30000
		<b>Total</b>	<b>253943</b>	<b>410000</b>	<b>410000</b>	<b>410000</b>	<b>410000</b>	<b>410000</b>
		<b>Total of Activity</b>	<b>6801137</b>	<b>8793000</b>	<b>7959000</b>	<b>9008000</b>	<b>9157000</b>	<b>9299000</b>
		<b>Total of Program</b>	<b>6801137</b>	<b>8793000</b>	<b>7959000</b>	<b>9008000</b>	<b>9157000</b>	<b>9299000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1201 Supreme Judge Department

( In JDs )

Program		1901 Administration and Support Services						
Project		004 Computerizing Sharia courts/ Department Headquarters						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	19977	45000	45000	45000	45000	45000
	015	Operating systems and software	75000	75000	75000	75000	75000	75000
	016	Software licenses	10000	19000	19000	20000	20000	20000
	036	Computerization and automation operations expenses	69999	80000	80000	100000	100000	100000
		<b>Total of Item</b>	<b>174976</b>	<b>219000</b>	<b>219000</b>	<b>240000</b>	<b>240000</b>	<b>240000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	49851	30000	30000	30000	30000	30000
		<b>Total of Item</b>	<b>49851</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
<b>3122</b>		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	24872	25000	25000	30000	30000	30000
		<b>Total of Item</b>	<b>24872</b>	<b>25000</b>	<b>25000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
		<b>Total of Project / Treasury</b>	<b>249699</b>	<b>274000</b>	<b>274000</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>
		<b>Total of Program</b>	<b>249699</b>	<b>274000</b>	<b>274000</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>

**1905 Program Shariah Judiciary Council (formerly Shariah Judiciary)**

**Objective of the program :**

The program aims to enhance the independence of the Sharia Judiciary and rule of law and improve Jordan's rank in the international indicators in the field of judiciary in line with the best international standards and practices.

**The strategic objective related to the program :**

Improving the efficiency of the results of the work of Sharia courts, family reform and conciliation offices, and partners.

**Directorates associated with the program :**

- 1- Judicial Inspection Directorate.
- 2- International Cooperation and Human Rights Directorate.
- 3- Estates, Minors and Receivership Affairs Directorate.
- 4- Family Reconciliation Directorate.
- 5- Internal Control Unit.

**Services provided by the program :**

- 1- Administration of the Shari'a judiciary.
- 2- Consideration of Shari'a issues: addressing issues relating to personal status such as marriage, divorce, inheritance and wills.
- 3- Mediation and arbitration procedure: Provision of mediation services to resolve disputes between individuals before recourse to justice, thereby facilitating access to friendly solutions.
- 4- Facilitation of litigation procedures: streamlining judicial procedures to facilitate the filing of complaints and applications.
- 5- Providing electronic services: Developing electronic platforms to provide legal services and litigation remotely, thereby facilitating citizens' access to justice.
- 6- Organization of awareness-raising activities: workshops and lectures to raise society's awareness of legal laws and their Shari'a rights.
- 7- Cooperation with international institutions: Working with international organizations to promote best practices in the field of Shari'a justice.
- 8- Separation of disputes, documentation of rights and division of inheritances between heirs, seizure and implementation of Shari'a executive bonds in accordance with the legislation governing the work of Sharia courts.

**Program's main outputs and results during the years (2026 -2028):**

- 1- Judicial decisions: judgements and legal decisions governing legitimate cases and the administration of justice.
- 2- Raising legal awareness: Raising awareness of legal laws and individuals' rights through awareness-raising programmes.
- 3- Conflict resolution: Reducing the number of court cases through the use of mediation and arbitration, thereby contributing to faster resolution of disputes.
- 4- Developing judges' competence: improving the legal skills of judges and lawyers through ongoing training programmes.
- 5- Facilitating access to justice: facilitating legal proceedings and increasing the number of individuals who have access to the Council's services.
- 6- Transparency: improving the level of transparency in judicial proceedings through dissemination and access to information.
- 7- Strengthening confidence in the judiciary: Increasing the level of trust among citizens in the Sharia Judiciary system through:
  - Accelerating the litigation procedures.
  - Increasing the proportion of cases completed.
  - Promoting legal awareness about parties' rights.
  - Increasing the satisfaction rate of service recipients.
  - Increasing the number of successful reform cases.

**The Program's challenges :**

- 1- Increased number of cases compared to available resources.
- 2- Some citizens' lack of understanding of the litigation procedure.
- 3- Lack of financial resources.
- 4- High demand for services provided by the Family Reconciliation and Reform Offices.

**Actions to address challenges and improve services provided:**

- 1- Searching for additional sources of funding from partners.
- 2- Allocating an adequate budget: increasing the budget allocated to the Council to cover training and infrastructure development needs.
- 3- Investment in electronic systems: Improving the technical systems used in case management to facilitate access to justice.
- 4- Sharing experiences with other States: Building on successful international experiences in strengthening sharia judiciary systems through:
  - Strengthening cooperation with civil society institutions.
  - Implementation of regulatory regulations to ensure the implementation of the provisions.
  - Establishing mechanisms to follow up on the implementation of the changes.
  - Conducting awareness-raising campaigns on the role of reform offices and the importance of their services.
  - Organizing training courses for staff of reform offices to improve their skills.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 363 ) staff, including ( 363 ) males and ( 0 ) females .

Chapter 1201 - Supreme Judge Department

**1905 Program Shariah Judiciary Council (formerly Shariah Judiciary)**

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	4,295,575	4,584,850	5,130,520	6,016,940	6,544,280
Child	3,290,228	3,511,800	3,929,760	4,608,720	5,012,640
<b>Total appropriations directed for females</b>	<b>4,295,575</b>	<b>4,584,850</b>	<b>5,130,520</b>	<b>6,016,940</b>	<b>6,544,280</b>
<b>Total appropriations directed for Child</b>	<b>3,290,228</b>	<b>3,511,800</b>	<b>3,929,760</b>	<b>4,608,720</b>	<b>5,012,640</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of Justice Palaces.	2019	4	4	6	4	7	8	9
2 Number of the buildings of the courts under maintenance.	2019	25	24	22	27	30	32	34
3 Number of agreements concluded among the department and partners.	2019	9	9	10	9	10	11	11

**Appropriations 1905 Program Shariah Judiciary Council (formerly Shariah Judiciary) Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Current Expenditures</b>	<b>21,677,532</b>	<b>22,984,000</b>	<b>22,515,000</b>	<b>23,792,000</b>	<b>24,033,000</b>	<b>24,286,000</b>
601 Sharia Litigation	14,395,557	15,299,000	14,830,000	15,692,000	15,833,000	15,986,000
602 Unified Fund (Jerusalem Sharia Courts)	335,000	335,000	335,000	350,000	350,000	350,000
603 Alimony Credit Fund	1,768,000	1,850,000	1,850,000	1,950,000	1,950,000	1,950,000
604 Social Solidarity Fund for Sharia Judges and Judges aides	4,561,000	4,800,000	4,800,000	5,050,000	5,150,000	5,250,000
605 Family reform and reconciliation	617,975	700,000	700,000	750,000	750,000	750,000
<b>Capital Expenditures</b>	<b>519,841</b>	<b>1,540,000</b>	<b>1,466,000</b>	<b>2,255,000</b>	<b>4,020,000</b>	<b>5,050,000</b>
001 Sharia Judiciary Program Administration Project	419,841	640,000	640,000	830,000	700,000	700,000
019 Establishing the Shari'a Justice Palace/ Irbid Shari'a Courts Complex.	0	750,000	750,000	1,000,000	2,750,000	3,000,000
701 Establish Sharia Justice Palace in Karak governorate	100,000	0	0	0	0	0
707 Establishment of the Shari'a Justice Palace in Irbid governorate.	0	0	0	100,000	200,000	250,000
708 Construction of buildings in Mafraq governorate.	0	30,000	16,000	195,000	250,000	1,000,000
710 Studies and establishing a justice palace for the Supreme Judge Department in Balqa governorate.	0	70,000	35,000	30,000	70,000	100,000
711 Establishment of a Sharia Court - Studies and Designs, Supreme Judge Department in Tafila Governorate.	0	50,000	25,000	0	0	0
712 Construction and maintenance of buildings in Ma'an Governorate	0	0	0	100,000	50,000	0
<b>Program / Treasury</b>	<b>519,841</b>	<b>1,540,000</b>	<b>1,466,000</b>	<b>2,255,000</b>	<b>4,020,000</b>	<b>5,050,000</b>
<b>Total Program</b>	<b>22,197,373</b>	<b>24,524,000</b>	<b>23,981,000</b>	<b>26,047,000</b>	<b>28,053,000</b>	<b>29,336,000</b>

Program : 1905 - Shariah Judiciary Council (formerly Shariah Judiciary)								
Activity : 601 - Sharia Litigation								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	2877264	2890000	2770000	2831000	2896000	2962000
	102	Unclassified Employees	1002405	1185000	1185000	1163000	1160000	1150000
	105	Personal Cost of Living Allowance	2360856	2339000	2310000	2205000	2140000	2100000
	106	Family Cost of Living Allowance	249177	239000	239000	230000	223000	216000
	111	Additional Allowance	935419	959000	909000	935000	945000	955000
	112	Other Allowances	3551795	4430000	4313000	4465000	4515000	4565000
	113	Transportation Allowance	254981	280000	280000	287000	288000	290000
	114	Transport Allowance	134993	168000	158000	160000	162000	165000
	116	Employees' Bonuses	24997	25000	25000	30000	30000	30000
	120	Contract Employees	974964	1145000	1040000	925000	875000	875000
	121	Fixed-term Contract Employees	0	300000	265000	1010000	1117000	1194000
		<b>Total</b>	<b>12366851</b>	<b>13960000</b>	<b>13494000</b>	<b>14241000</b>	<b>14351000</b>	<b>14502000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	691000	809000	809000	890000	900000	910000
		<b>Total</b>	<b>691000</b>	<b>809000</b>	<b>809000</b>	<b>890000</b>	<b>900000</b>	<b>910000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	805446	0	0	0	0	0
	202	Telecommunications Services	59956	60000	60000	60000	61000	63000
	203	Water	11961	10000	10000	12000	13000	14000
	204	Electricity	229990	200000	200000	200000	200000	175000
	205	Fuels	36354	40000	40000	45000	50000	55000
		001 Heating	9987	13000	13000	15000	17000	20000
		002 Saloon vehicles	26367	27000	27000	30000	33000	35000
	206	Maintenance of Machines, furniture and accessories	2000	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	7589	12000	12000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	2999	3000	3000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	66953	63000	60000	70000	73000	75000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2000	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	64880	70000	70000	77000	86000	90000
	213	Official Travel Missions	10999	12000	12000	12000	12000	12000
	214	Goods and services expenses	13885	30000	30000	40000	42000	45000
		008 Advertisements and subscriptions	3885	5000	5000	5000	5000	5000
		013 Services, security and guarding contracts	10000	25000	25000	35000	37000	40000
		<b>Total</b>	<b>1315012</b>	<b>505000</b>	<b>502000</b>	<b>536000</b>	<b>557000</b>	<b>549000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	305	Non-Employees' Bonuses	22694	25000	25000	25000	25000	25000
		<b>Total</b>	<b>22694</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>
		<b>Total of Activity</b>	<b>14395557</b>	<b>15299000</b>	<b>14830000</b>	<b>15692000</b>	<b>15833000</b>	<b>15986000</b>
<b>Activity : 602 - Unified Fund (Jerusalem Sharia Courts)</b>								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	335000	335000	335000	350000	350000	350000
		082 Joint Jerusalem Fund	335000	335000	335000	350000	350000	350000
		<b>Total</b>	<b>335000</b>	<b>335000</b>	<b>335000</b>	<b>350000</b>	<b>350000</b>	<b>350000</b>
		<b>Total of Activity</b>	<b>335000</b>	<b>335000</b>	<b>335000</b>	<b>350000</b>	<b>350000</b>	<b>350000</b>
<b>Activity : 603 - Alimony Credit Fund</b>								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1768000	1850000	1850000	1950000	1950000	1950000
		096 Alimony Credit Fund	1768000	1850000	1850000	1950000	1950000	1950000
		<b>Total</b>	<b>1768000</b>	<b>1850000</b>	<b>1850000</b>	<b>1950000</b>	<b>1950000</b>	<b>1950000</b>
		<b>Total of Activity</b>	<b>1768000</b>	<b>1850000</b>	<b>1850000</b>	<b>1950000</b>	<b>1950000</b>	<b>1950000</b>

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 1201 - Supreme Judge Department

(In JDs)

<b>Program : 1905 - Shariah Judiciary Council (formerly Shariah Judiciary)</b>								
<b>Activity : 604 - Social Solidarity Fund for Sharia Judges and Judges aides</b>								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public institution</b>	<b>4561000</b>	<b>4800000</b>	<b>4800000</b>	<b>5050000</b>	<b>5150000</b>	<b>5250000</b>
	100	Account of Legal Judges in the Fund *	2501000	2600000	2600000	2750000	2800000	2850000
	101	Account of Legal Judges assistances in the Fund *	2060000	2200000	2200000	2300000	2350000	2400000
<b>Total</b>			<b>4561000</b>	<b>4800000</b>	<b>4800000</b>	<b>5050000</b>	<b>5150000</b>	<b>5250000</b>
<b>Total of Activity</b>			<b>4561000</b>	<b>4800000</b>	<b>4800000</b>	<b>5050000</b>	<b>5150000</b>	<b>5250000</b>
<b>Activity : 605 - Family reform and reconciliation</b>								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>305</b>	<b>Non-Employees' Bonuses</b>	<b>617975</b>	<b>700000</b>	<b>700000</b>	<b>750000</b>	<b>750000</b>	<b>750000</b>
	013	Members of the family reform and reconciliation offices	617975	700000	700000	750000	750000	750000
<b>Total</b>			<b>617975</b>	<b>700000</b>	<b>700000</b>	<b>750000</b>	<b>750000</b>	<b>750000</b>
<b>Total of Activity</b>			<b>617975</b>	<b>700000</b>	<b>700000</b>	<b>750000</b>	<b>750000</b>	<b>750000</b>
<b>Total of Program</b>			<b>21677532</b>	<b>22984000</b>	<b>22515000</b>	<b>23792000</b>	<b>24033000</b>	<b>24286000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1201 Supreme Judge Department

( In JDs )

Program		1905 Shariah Judiciary Council (formerly Shariah Judiciary)						
Project		001 Sharia Judiciary Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	295362	200000	200000	390000	265000	265000
		<b>Total of Item</b>	295362	200000	200000	390000	265000	265000
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	0	0	0	10000	10000	10000
	015	Operating systems and software	0	0	0	30000	30000	30000
	016	Software licenses	0	0	0	30000	30000	30000
		<b>Total of Item</b>	0	0	0	70000	70000	70000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	125000	125000	20000	20000	20000
	003	Office supplies and equipment	24995	30000	30000	40000	40000	40000
	068	Solar cells generating the electric energy	0	215000	215000	215000	215000	215000
		<b>Total of Item</b>	24995	370000	370000	275000	275000	275000
	506	Vehicles and Equipment						
	001	Saloon cars	70000	20000	20000	50000	70000	70000
		<b>Total of Item</b>	70000	20000	20000	50000	70000	70000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	29484	50000	50000	45000	20000	20000
		<b>Total of Item</b>	29484	50000	50000	45000	20000	20000
		<b>Total of Project / Treasury</b>	419841	640000	640000	830000	700000	700000
<b>Project</b>		<b>019 Establishing the Shari'a Justice Palace/ Irbid Shari'a Courts Complex.</b>						
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	750000	750000	1000000	2750000	3000000
		<b>Total of Item</b>	0	750000	750000	1000000	2750000	3000000
		<b>Total of Project / Treasury</b>	0	750000	750000	1000000	2750000	3000000
<b>Project</b>		<b>701 Establish Sharia Justice Palace in Karak governorate</b>						
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	100000	0	0	0	0	0
		<b>Total of Item</b>	100000	0	0	0	0	0
		<b>Total of Project / Treasury</b>	100000	0	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1201 Supreme Judge Department

( In JDs )

Program 1905 Shariah Judiciary Council (formerly Shariah Judiciary)								
Project		707 Establishment of the Shari 'a Justice Palace in Irbid governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	100000	200000	250000
		<b>Total of Item</b>	0	0	0	100000	200000	250000
		<b>Total of Project / Treasury</b>	0	0	0	100000	200000	250000
Project		708 Construction of buildings in Mafraq governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	30000	16000	45000	0	0
		<b>Total of Item</b>	0	30000	16000	45000	0	0
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	150000	250000	1000000
		<b>Total of Item</b>	0	0	0	150000	250000	1000000
		<b>Total of Project / Treasury</b>	0	30000	16000	195000	250000	1000000
Project		710 Studies and establishing a justice palace for the Supreme Judge Department in Balqa governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	70000	35000	30000	0	0
		<b>Total of Item</b>	0	70000	35000	30000	0	0
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	70000	100000
		<b>Total of Item</b>	0	0	0	0	70000	100000
		<b>Total of Project / Treasury</b>	0	70000	35000	30000	70000	100000
Project		711 Establishment of a Sharia Court - Studies and Designs, Supreme Judge Department in Tafila Governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	50000	25000	0	0	0
		<b>Total of Item</b>	0	50000	25000	0	0	0
		<b>Total of Project / Treasury</b>	0	50000	25000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1201 Supreme Judge Department

( In JDs )

<b>Program</b>		1905 Shariah Judiciary Council (formerly Shariah Judiciary)						
<b>Project</b>		712 Construction and maintenance of buildings in Ma'an Governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	100000	50000	0
		<b>Total of Item</b>	0	0	0	100000	50000	0
		<b>Total of Project / Treasury</b>	0	0	0	100000	50000	0
		<b>Total of Program</b>	519841	1540000	1466000	2255000	4020000	5050000

## Chapter 1201 - Supreme Judge Department

### 1910 Program Shariah Judiciary Institute

#### Objective of the program :

- The program aims to prepare and qualify department staff to assume judicial jobs.
- Rehabilitating and training personnel in Sharia Judiciary and enhance their efficiency.

#### The strategic objective related to the program :

- 1- Improving the efficiency and effectiveness of institutional processes and services.
- 2- Institutional and individual capacity-building and sustainable financing.

#### Directorates associated with the program :

- 1- Judges Affairs Directorate.
- 2- IT and Studies Directorate.
- 3- Financial Affairs Directorate.
- 4- Human Resources and Institutional Development Directorate.

#### Services provided by the program :

- The introduction of a non-academic qualification programme and the granting of a successful pass of the Institute's diploma certificate and the provision of specialized rehabilitation programs in the Sharia judiciary.

#### Program's main outputs and results during the years (2026 -2028):

- 1- Improving the quality of training for judges and staff.
- 2- Implementing specialized training programmes in new areas.
- 3- Strengthening partnerships with institutions of higher education.

#### The Program's challenges :

- 1- Insufficient funding to expand training programmes.
- 2- Rapid changes in laws and legislation.

#### Actions to address challenges and improve services provided:

- 1- Searching for additional sources of funding from partners.
- 2- Periodically updating the training curricula.

#### Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with ( 31 ) staff, including ( 31 ) males and ( 0 ) females .

#### Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	129,427	327,590	209,620	331,350	333,230
Child	99,136	250,920	160,560	253,800	255,240
<b>Total appropriations directed for females</b>	<b>129,427</b>	<b>327,590</b>	<b>209,620</b>	<b>331,350</b>	<b>333,230</b>
<b>Total appropriations directed for Child</b>	<b>99,136</b>	<b>250,920</b>	<b>160,560</b>	<b>253,800</b>	<b>255,240</b>

#### Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2024	2025		2025	2026	2027
1	Number of training programs executed through the Sharia Judicial Institute.	2019	63	45	65	44	65	70	80

#### Appropriations 1910 Program Shariah Judiciary Institute Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative	
						2027	2028
<b>Current Expenditures</b>		<b>512,596</b>	<b>685,000</b>	<b>680,000</b>	<b>745,000</b>	<b>770,000</b>	<b>795,000</b>
601	Shari'a Judiciary Institute Program Administration	512,596	685,000	680,000	745,000	770,000	795,000
<b>Capital Expenditures</b>		<b>111,781</b>	<b>486,000</b>	<b>460,000</b>	<b>230,000</b>	<b>485,000</b>	<b>485,000</b>
001	Sustaining Sharia Judicial Institute Project	111,781	86,000	60,000	85,000	85,000	85,000
002	Enhancing the efficiency of the Shari'a Judiciary System.	0	400,000	400,000	145,000	400,000	400,000

**Chapter 1201 - Supreme Judge Department**

**1910 Program Shariah Judiciary Institute**

**Appropriations 1910 Program Shariah Judiciary Institute Per Activities and Projects**

**(In JDs)**

<b>Activities and Projects</b>	<b>Actual 2024</b>	<b>Estimated 2025</b>	<b>Re-estimated 2025</b>	<b>Estimated 2026</b>	<b>Indicative 2027 2028</b>	
<b>Program / Treasury</b>	111,781	486,000	460,000	230,000	485,000	485,000
<b>Total Program</b>	624,377	1,171,000	1,140,000	975,000	1,255,000	1,280,000

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 1201 - Supreme Judge Department

(In JDs)

Program : 1910 - Shariah Judiciary Institute								
Activity : 601 - Shari'a Judiciary Institute Program Administration								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	29000	29000	25000	25000	20000	20000
	102	Unclassified Employees	25000	25000	25000	25000	26000	27000
	105	Personal Cost of Living Allowance	31000	31000	30000	30000	30000	30000
	106	Family Cost of Living Allowance	21000	21000	21000	22000	23000	24000
	110	Overtime Allowance	2000	5000	5000	5000	5000	5000
	111	Additional Allowance	28000	31000	31000	31000	32000	33000
	112	Other Allowances	76000	0	0	0	0	0
	113	Transportation Allowance	20000	20000	20000	21000	22000	23000
	114	Transport Allowance	20000	20000	20000	20000	21000	22000
	116	Employees' Bonuses	5000	5000	5000	5000	5000	5000
	120	Contract Employees	76000	75000	75000	75000	76000	77000
	121	Fixed-term Contract Employees	0	196000	196000	250000	265000	275000
		<b>Total</b>	<b>333000</b>	<b>458000</b>	<b>453000</b>	<b>509000</b>	<b>525000</b>	<b>541000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	16000	16000	16000	20000	25000	30000
		<b>Total</b>	<b>16000</b>	<b>16000</b>	<b>16000</b>	<b>20000</b>	<b>25000</b>	<b>30000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	204	Electricity	49991	50000	50000	50000	50000	50000
	205	Fuels	13840	15000	15000	15000	17000	19000
	001	Heating	7000	8000	8000	8000	9000	10000
	002	Saloon vehicles	6840	7000	7000	7000	8000	9000
	207	Maintenance of vehicles, equipment and accessories	3000	6000	6000	6000	6000	6000
	209	Stationery, Publications and Office Supplies	12794	15000	15000	16000	17000	18000
	211	Cleaning services and supplies including cleaning contracts	12595	10000	10000	13000	14000	15000
	212	Insurance	0	1000	1000	1000	1000	1000
	213	Official Travel Missions	13968	3000	3000	3000	3000	3000
	214	Goods and services expenses	14773	21000	21000	22000	22000	22000
	001	Events and hospitality	7885	14000	14000	14000	14000	14000
	008	Advertisements and subscriptions	1941	2000	2000	3000	3000	3000
	121	Administrative expenses	4947	5000	5000	5000	5000	5000
		<b>Total</b>	<b>120961</b>	<b>121000</b>	<b>121000</b>	<b>126000</b>	<b>130000</b>	<b>134000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	31970	70000	70000	70000	70000	70000
	305	Non-Employees' Bonuses	10665	20000	20000	20000	20000	20000
		<b>Total</b>	<b>42635</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>
		<b>Total of Activity</b>	<b>512596</b>	<b>685000</b>	<b>680000</b>	<b>745000</b>	<b>770000</b>	<b>795000</b>
		<b>Total of Program</b>	<b>512596</b>	<b>685000</b>	<b>680000</b>	<b>745000</b>	<b>770000</b>	<b>795000</b>
		<b>Total of Chapter</b>	<b>28991265</b>	<b>32462000</b>	<b>31154000</b>	<b>33545000</b>	<b>33960000</b>	<b>34380000</b>

\* Shall be disbursed as Per instructions issued by the Minister of Finance according to the Director General's recommendations.

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 1201 Supreme Judge Department

( In JDs )

Program 1910 Shariah Judiciary Institute								
Project		001 Sustaining Sharia Judicial Institute Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	104998	45000	34000	50000	50000	50000
	015	Operating systems and software	4000	1000	1000	10000	10000	10000
	016	Software licenses	2783	5000	5000	5000	5000	5000
		<b>Total of Item</b>	111781	51000	40000	65000	65000	65000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	20000	10000	20000	20000	20000
		<b>Total of Item</b>	0	20000	10000	20000	20000	20000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	010	Furnishing and equipping training centers	0	15000	10000	0	0	0
		<b>Total of Item</b>	0	15000	10000	0	0	0
		<b>Total of Project / Treasury</b>	111781	86000	60000	85000	85000	85000
Project		002 Enhancing the efficiency of the Shari'a Judiciary System.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	25000	25000	50000	25000	25000
		<b>Total of Item</b>	0	25000	25000	50000	25000	25000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	20000	20000	20000	20000	20000
		<b>Total of Item</b>	0	20000	20000	20000	20000	20000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	230000	230000	50000	230000	230000
		<b>Total of Item</b>	0	230000	230000	50000	230000	230000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	0	15000	15000	15000	15000	15000
		<b>Total of Item</b>	0	15000	15000	15000	15000	15000
	506	Vehicles and Equipment						
	001	Saloon cars	0	100000	100000	0	100000	100000
		<b>Total of Item</b>	0	100000	100000	0	100000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	010	Furnishing and equipping training centers	0	10000	10000	10000	10000	10000
		<b>Total of Item</b>	0	10000	10000	10000	10000	10000
		<b>Total of Project / Treasury</b>	0	400000	400000	145000	400000	400000
		<b>Total of Program</b>	111781	486000	460000	230000	485000	485000
		<b>Total of Chapter</b>	881321	2300000	2200000	2785000	4805000	5835000

## Capital Expenditures Distributed According to Governorates

Chapter : 1201 Supreme Judge Department

( In JDs )

Governorate		Estimated 2026	Indicative 2027	Indicative 2028
21	Irbid Governorate	100,000	200,000	250,000
22	Mafraq Governorate	195,000	250,000	1,000,000
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	30,000	70,000	100,000
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	100,000	50,000	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
<b>Total</b>		<b>425,000</b>	<b>570,000</b>	<b>1,350,000</b>

## Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Sites

- Creation :** Awqaf affairs in Jordan and Palestine regulated under the Ottoman Awaqf administration bylaw issued on 19 Jumada II 1280 Hijri dated 30th November, 1863. It continued in force until it was expressly repealed under Article No. (10) Of the Islamic Awqaf Law. With the declaration of the Emirate of Transjordan, the efforts of King Abdullah I (the founder) emerged with endowments (Awqaf) and holy sites in Jerusalem. After the independence of HKJ and the proclamation of the Kingdom's Constitution of 1952 during the reign of King Talal bin Abdullah May God bless him, the Hashemite custodianship continued in Islamic Awqaf and holy sites. When His Majesty Hussein bin Talal May God bless him, took charge of his constitutional powers, a new phase begun that characterized by consolidating and organizing the work within a clear methodology, where the legislations governing the work of the Ministry was developed, the most prominent of which was issuing the Law of Preaching, Guidance, Oratory and Teaching in Mosques and amendments thereto No. (7) of 1986, and Al-Aqsa Mosque and the Noble Rock Reconstruction law and amendments thereto No. (32) of 1954 under which committee was formed in this regard, to take care of the holy sites as a manner of stability, permanence and continuity, and to be the Hashemite custodianship of the Holy Sites a historically and legally stable right.
- The Ministry of Awqaf and Islamic Affairs as the current name was established, which concerned with the affairs of General Iftaa, preaching, guidance, attention in mosques, as well as Zakat affairs, and Hajj & Umrah affairs. Once His Majesty King Abdullah II Ibn AlHussein, took charge his constitutional powers, the ministry continued in development, continuously improvement and numerous achievements. Where the new Awqaf Law No. (32) of 2001 and amendments thereto were passed in 2012, which stipulated to establish Waqf programs for many good aspects serving the community and spent on them from the Royalty of these programs, and instructions have been provided to build mosques and the Qur'an homes, which had a positive impact on promoting the pattern of building mosques that established later, that became cultural, scientific and advocacy (Da'wah) features in addition to being pioneering national achievements that carry the national and Islamic concern, and provide solutions for social problems, as well as it has become a safety valve in Jordanian society.
- This phase has witnessed and continues to witness the Ministry's interest in improving the performance and rehabilitation of its employees, especially Imams of mosques, where they enrolled in various training and rehabilitation programs. This phase also established the King Abdullah II institute for the preparing and qualifying preachers, in accordance with the bylaw No.(39) of 2007, special for workers in mosques, and exchanging experiences with their counterparts in Islamic countries in order to develop their competencies in the field of advocacy (Da'wah). It is also worth mentioning that at this phase, Awqaf Properties Development Department, the Hajj Fund and the Hajj and Umrah Department have been established.
- Vision :** "Excellence in Islamic work, care for holy sites, and sustainable development of the endowment".
- Mission :** " Reinforcing values of moderation Islamic morality, disseminating the culture of temperance (Etidal), managing the affairs of mosques, Qur'anic centers, Hajj, Umrah and Zakat, and Custodianship over Holy Sites and developing and investing Waqf in accordance with best professional practices. "
- Legal Framework :** Ministry of Awqaf and Islamic Affairs Law No.(32) for the year 2001 and amendments thereto.

**Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :**

**First Priority :**

- Promoting awareness and disseminating the Islamic culture in society and empowering and rehabilitating imams and developing awareness-raising, preaching and mentoring procedures.

**Key procedures to achieve the first priority :**

- Providing training courses for imams to develop their religious skills and communicating with the community.
- Holding preaching and mentoring events.
- Providing religious and cultural sources and references to imams to improve their level of knowledge and guidance.
- Providing leadership development courses for imams to enable them to make a positive impact in their communities.
- Providing development courses to improve speechwriting skills and provide religious lessons.
- Providing diverse and inspiring religious programs to meet the needs of community.
- A program to focus on Islamic ethics and values within Friday speeches.
- Preparing and presenting the curricula and subjects of preaching and mentoring in lectures, meetings and Friday speeches and focusing on the negative impact of extremist thought.
- Organizing and holding seminars and presenting lectures containing the contents of Amman's message.
- Hashemite scientific councils during Ramadan every year.

**First Priority Outcomes :**

- Improving the communication skills of imams in society.
- Promoting a proper and sound understanding of religious beliefs and values.
- Improving imams' ability to deal effectively with the needs of the community and providing appropriate guidance and advice.
- Promoting awareness of modern social and religious issues and guiding worshippers on how to deal with them.
- Promoting positive relations between imams and worshippers and various members of society.
- Improving the quality of speeches, preaches and guidance they give to worshippers.
- Spreading harmony among different religions and fighting extremist thought.

**First priority-related program :**

- Preaching and Guidance
- Advocacy Fund

**Second Priority :**

- Strengthening governance within the Ministry's various working levels.

**Key procedures to achieve the second priority :**

- Developing policies and procedures.
- Developing effective communication systems that allow for good communication within the Ministry and with the public.
- Preparing the inspectors' manual on mosques.
- Updating the governance manual of Islamic associations and centers.

**Second Priority Outcomes :**

- Improving the Ministry's overall performance through improved administration and management and improved use of resources.
- Increasing transparency and accountability in the Ministry's work.
- Improving decision-making and better policy guidance.
- Improving the Ministry's planning and implementation processes.
- Realizing sustainability in the Ministry's work.
- Achieving strategic objectives and visions.

**Second priority-related program :**

- Administration and Support Services

**Third Priority :**

- Promoting and developing Sharia education.

**Key procedures to achieve the third priority :**

- Increasing the houses of the Holy Quran in various regions of the Kingdom.
- Setting up summer centers.
- Organizing Quran mermorization competitions.
- Honoring the memorizers of the Holy Quran.
- Organizing the Hashemite domestic and international competition event.
- Developing Sharia curricula.

**Third Priority Outcomes :**

- Promoting Islamic culture and tolerance among different individuals and communities.
- Qualifying and developing qualified Sharia leaders and scientists.
- Deepening faith and piety.
- Promoting identity and belonging to the Islamic religion and active participation in society.

**Third priority-related program :**

- Colleges and Teaching Homes

**Fourth Priority :**

- Development of Al-Aqsa Mosque services and the Dome of the Rock.

**Key procedures to achieve the fourth priority :**

- Completing the installation of fire and fire warning system at Al-Aqsa Mosque.
- Completing the project of lighting the Dome of the Rock.
- Renovating Al-Aqsa Mosque furniture.
- Meeting the requirements of Al-Aqsa Mosque of reconstruction, maintenance, manpower and services.
- Supporting the resilience of Jerusalemites.

**Fourth Priority Outcomes :**

- Confronting Judaization policies to preserve Arab and Islamic identity.
- Protection of spirits and property.
- Fire early warning.
- Providing a more comfortable and luxurious environment for worshippers and visitors.
- Highlighting the engineering and decorative details in the Dome of the Rock.

**Fourth priority-related program :**

- Quds Awqaf

**Fifth Priority :**

- Digital transformation.

**Key procedures to achieve the fifth priority :**

- Improving technological infrastructure.
- Developing the Ministry's website and smartphone applications.
- Digitizing the Ministry's services.
- Developing a data management and analysis system.
- Applying cybersecurity procedures to protect sensitive data and information.
- Classifying the Ministry's data.
- Holding training courses and workshops for employees to improve their skills in using technology.

**Fifth Priority Outcomes :**

- Launching (10) electronic services.
- Improving efficiency in managing operations and executing projects.
- Improving communication between various departments and teams within the Ministry and between the Ministry and other agencies.
- Improving the accuracy and reliability of data and information.
- Rationalization of expenditures.

**Fifth priority-related program :**

- Administration and Support Services.

#### **Sixth Priority :**

- Increasing Zakat earnings and contribute to combating poverty and unemployment.

#### **Key procedures to achieve the sixth priority :**

- Encouraging the formation of Zakat committees in remote areas.
- Digitizing Zakat Fund services.
- Disseminating awareness and understanding of the importance of Zakat through media, workshops and awareness campaigns.
- Financing economic and social projects to provide employment opportunities for individuals, thereby reducing unemployment rates.
- Simplifying and improving administrative procedures for collecting and distributing Zakat to ensure transparency and effectiveness.

#### **Sixth Priority Outcomes :**

- Promoting solidarity and community spirit among members of society.
- Contributing to the fight against poverty and enhance productivity.
- Supporting youth employment projects.
- Enhancing the economic safety of individuals and families in need.
- Promoting cooperation and community participation in philanthropy and sustainable development.

#### **Sixth priority-related program :**

- Zakat Fund

#### **Seventh Priority :**

- Expanding the investment of waqf funds and real estate.

#### **Key procedures to achieve the seventh priority :**

- Establishing and continuously updating a database of investable plots of land in various governorates and preparing initial economic feasibility studies for projects that the Department wishes to present to investors for implementation and promotion.
- Identifying (investment) existing old waqf real estate (buildings) and conducting studies to develop and utilize them either by building additional floors and developing or demolishing them and re-establishing meaningful investment projects.
- Conducting periodic maintenance of the waqf real estate before offering them for investment or requiring the investor to perform the necessary maintenance (after determining their type and costs by the Department's Construction and Maintenance Directorate).
- Communicating with some private investors and holding work meetings with them to solicit their opinions about investing some waqf funds and real estate.

#### **Seventh Priority Outcomes :**

- Increasing the financial returns available to support social projects and programs.
- Creating new jobs.
- Promoting the economic growth.
- Promoting development and prosperity.
- Achieving financial sustainability of charitable projects.
- Contributing to combating poverty and enhancing productivity.

**Seventh priority-related program :**

- Developing Awqaf Funds.

**Eighth Priority :**

- Developing Hajj and Umrah services.

**Key procedures to achieve the eighth priority :**

- Using technology to facilitate registration and guidance procedures and providing necessary information to Umrah performers and pilgrims.
- Improving and expanding the transportation available to Umrah performers and pilgrims to ensure smooth and safe mobility.
- Developing safety procedures to protect Umrah performers and pilgrims.
- Improving effective means of communication for Umrah performers and pilgrims and practitioners with stakeholders.

**Eighth Priority Outcomes :**

- Increasing Umrah performers and pilgrims' satisfaction with services.
- Streamlining and accelerating procedures and stages for the registration and authorization of pilgrims and Umrah performers.
- Enhancing safety procedures for pilgrims and Umrah performers.

**Eighth priority-related program :**

- Hajj and Umrah department

**Ninth Priority :**

- Modernizing legislations.

**Key procedures to achieve the ninth priority :**

- Amending the mosque system.
- Modifying the system of preaching and guidance.
- Amending the Bylaw of the King Abdullah II Institute for the Rehabilitation of Imams and preachers.
- Preparing a bylaw for the Inspector General's Directorate.
- Analyzing gaps and challenges in current legislation regarding technology and cybersecurity.
- Preparing new bylaws that reflect the needs of digital transformation and cybersecurity.

**Ninth Priority Outcomes :**

- Improving the management of financial resources and making the most of them.
- Improving regulations, regulations and policies to increase work transparency and accountability.
- Facilitating administrative procedures within the Ministry.
- Enhancing the protection and cybersecurity of sensitive information and data.

**Ninth priority-related program :**

- Administration and Support Services
- Preaching and guidance

**Priority of the needs of both genders, youth and persons with disabilities :**

- Protecting the family, upholding women's and children's rights, caring for young people, protecting them and protecting them from being influenced by destructive and extremist ideas.

**Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :**

- Preparing the scientific material for the protection of the family, supporting women's and children's rights and caring for the youth group.
- Holding awareness seminars and workshops at universities and community youth centers.
- Conducting awareness campaigns for community women in mosques under the Ministry of Awqaf, community centres and schools to carry out awareness-raising sessions to disseminate religious culture characterized by centrism, moderation and combating extremism.
- Working on holding courses for women employees to raise professional and cultural competence and for women in the community to raise cultural efficiency.

**The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso**

- Raising awareness of Islamic concepts and values and addressing problems facing the individual and the family.
- Increasing communication and partnership with local community institutions to support different family and community issues.
- Rehabilitation of women leaders in the field of advocacy, family and community awareness and family cohesion.
- Rehabilitating women and family and improving their skills in life fields.

**Priority-related program of the needs of both genders, youth and persons with disabilities :**

- Administration and Support Services.
- Preaching and Guidance

**Priority of climate change :**

- Expansion of solar projects in mosques.

**Key procedures to achieve climate change-related priority :**

- Preparing technical and economic feasibility studies to determine the feasibility of installing solar power systems in mosques.
- Determining the mosque's electricity requirements and determining the necessary capacity of solar power systems.
- Designing and implementing solar power systems properly in accordance with mosque requirements and expert guidance.
- Ensuring periodic maintenance of solar energy systems and monitor their performance.
- Directing mosque welfare committees to install solar energy.

**The following outcomes are expected to be achieved for the priority of climate change :**

- Reducing the cost of electricity bills for mosques.
- Contributing to environmental protection.
- Promoting environmental sustainability.

**Program of climate change-related priority :**

- Administration and Support Services.
- Preaching and Guidance

**Tasks of the Ministry / Department :**

- Taking care and preserving holy places and managing their affairs to perform their message in the community
- Supervising Quranic centers, organizing their affairs, establishing schools affiliated with the Ministry, and holding competitions in Quran memorization, recitation, and intonation at the local and international levels.
- Supervising the construction, maintenance and management of mosques to perform their message in the community.
- Supervising the Islamic cultural centers and organizing their affairs and establishing the centers affiliated with the Ministry.
- Printing, approving and proofreading the Qur'an, whether those printed inside the Kingdom or those imported from abroad.
- Publishing islamic books especially the islamic legacy books and encourage islamic research and studies.
- Encouraging the charity waqf, establishing the meanings of Islamic waqf and its role in the social and economic development and social solidarity in the community.
- Encouraging Islamic ethics, directing Muslim behavior toward meanings of goodness and virtue, and informing Muslims of the rulings of their religion through preaching and guidance lessons, Friday speeches, lectures, seminars, publications, and any means that serve this purpose.
- Organizing Ummrah and Hajj issues to ensure the safety and comfort of performers of Ummrah and Hajj.

**The National objectives that the Ministry / Department contributes to achieving :**

- A stable and secure society, effective and efficient government.

**The most important issues and challenges facing the Ministry / Department :**

- Insufficient financial appropriations for implementing the Ministry's projects and programs.
- Lack of sharia qualified employees such as imams and preachers to cover mosques needs.
- Continuous threat in the Holy Quds in terms of Judization plans.
- Increasing number of families in need of cash and in kind subsidies.
- Increased number of mosques which entitles increased operational expenditure.
- Dissemination of errant and deviant from Islam approach and which violate the Holy Quran and Honorable Sunnah
- Reduction number of waqf owners and waqf lands development.
- Decreasing in the number of pilgrims who are granted pilgrimage visas from the total number of those wishing to perform the pilgrimage.

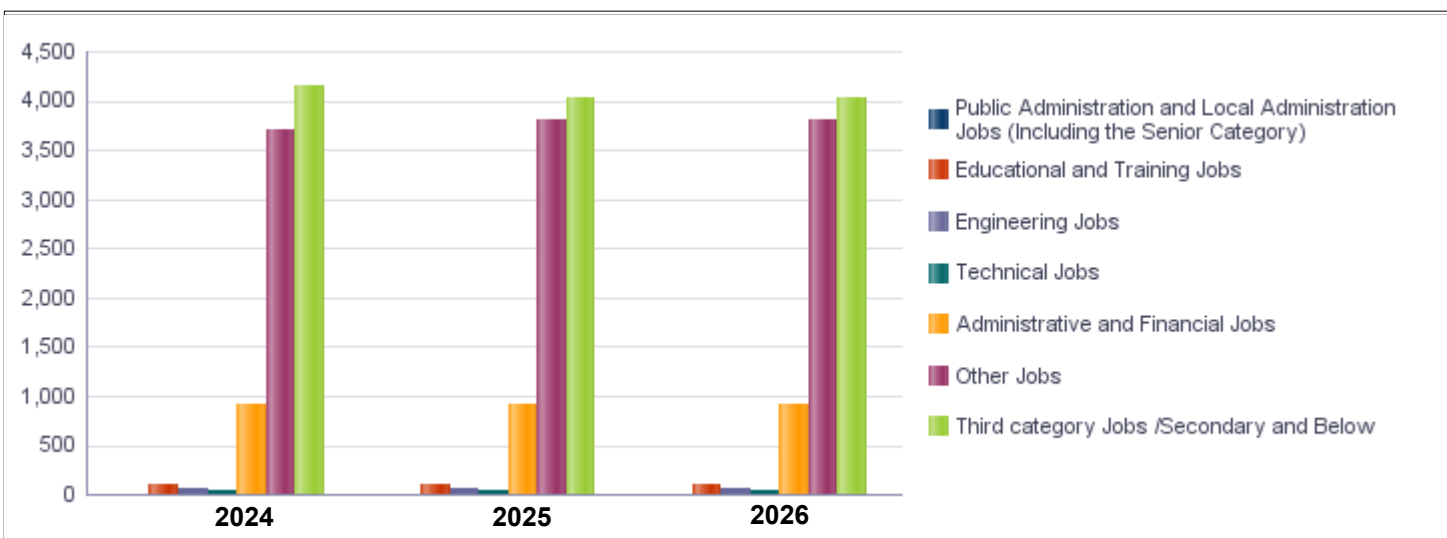
## Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Sites

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2024	2025	2025	2026	2027	2028	
				1 - Promoting awareness of Islamic culture and consolidating Islamic morality and noble values in society.	1	Number of Islamic religious awareness and education activities and provisions.	2022	14	18	18
2 - Entrenching the values of moderation and mediation in society.	1	The impact of unified religious discourse on the awareness of Muslims in the face of aggression and extremism.	2022	%73	%87	%90	%90	%90	%92	
3 - Protecting the family and society from being influenced by destructive and extremist ideas.	1	Percentage of decrease in the rate of incidents caused by extremism in Jordanian society annually.	2022	%55	%45	%40	%40	%35	%32	%30
4 - Management and development of Waqf funds.	1	Percentage of annual increase in the investment of Awqaf funds.	2022	%8.5	%13	%14	%14	%15	%16	%18
	2	Results of the study on the evolution and improvement of services provided.	2022	%52	%67	%68	%68	%69	%70	%72
5 - Developing a culture of creativity, innovation and excellence.	1	Number of innovation or creation initiatives offered to the Ministry by its employees and collaborating partners annually.	2022	10	20	24	24	26	28	30
6 - Contributing to the development of a culture of participatory work and highlighting Jordan's central cultural role in the world.	1	Number of joint working groups and committees to evaluate their performance (Amman Letter - Alike Word - Harmony Week - Scientific Chairs)	2022	7	8	8	8	8	8	8
7 - Caring for Al-Aqsa Mosque and Islamic Holy Shrines in Al-Quds Al-Sharif and the development of services provided there.	1	Number of services provided developed.	2022	2	2	3	3	3	3	3
	2	Percentage of capital allocations on the care of Al-Aqsa Mosque and Jerusalem.	2022	%44	%44	%45	%45	%59	%60	%61
	3	Percentage of current allocations for the care of Al-Aqsa Mosque and Jerusalem.	2022	%17	%17	%18	%18	%18	%18	%20
8 - Developing new services that meet the expectations and satisfaction of service recipients.	1	Number of new services that meet customers' expectations and happiness.	2022	6	9	10	10	20	40	60
	2	Service recipients' satisfaction with the level of innovative services annually.	2022	%90	%90	%91	%91	%92	%93	%94
9 - Improving performance and enabling human resources to perform their functions efficiently.	1	Percentage of human capacities rehabilitated and trained.	2022	%78	%70	%80	%80	%82	%84	%86
10 - Improving the efficiency of institutional performance.	1	Percentage of improvement in institutional performance results annually.	2022	%75	%80	%86	%86	%87	%88	%89

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
		Public Administration and Local Administration Jobs	Secretary General/ Director	5	0	5	5	0	5	5
Educational and Training Jobs	Educational Jobs	96	0	96	96	0	96	96	0	96
Engineering Jobs	Engineering Jobs	58	0	58	58	0	58	58	0	58
Technical Jobs	Information technology	35	0	35	35	0	35	35	0	35
Administrative and Financial Jobs	Administrative and Financial	682	239	921	682	239	921	682	239	921
Other Jobs	Imam and Preacher	3225	474	3699	3319	469	3788	3319	469	3788
Third category Jobs /Secondary and Below	Support jobs	3985	148	4133	3866	143	4009	3866	143	4009
<b>Total</b>		<b>8086</b>	<b>861</b>	<b>8947</b>	<b>8061</b>	<b>851</b>	<b>8912</b>	<b>8061</b>	<b>851</b>	<b>8912</b>
<b>Total Cost of Salaries</b>		55871947	4754461	60626408	59520780	4900220	64421000	58477160	4789840	63267000



#### Most notable information about the Ministry/Department/Unit

No.	Description	2022	2023	2024	2025	2026
1	Number of mosques in the Kingdom (cumulative).	7500	7550	7600	7650	7700
2	Number of islamic centers (cumulative).	58	60	60	60	62
3	Houses of the Holy Qura'n (cumulative).	1350	1400	1400	1400	1400
4	Number of international competitions (annually).	0	4	4	4	4
5	Number of Shari'a schools (cumulative).	3	3	3	3	3
6	Number of scientific councils (cumulative).	4	4	4	4	4
7	Number of families benefiting from Zakat Fund (cumulative).	3300	3500	3600	3700	3800
8	Number of sponsored orphans through Zakat Fund (cumulative).	2200	2300	2400	2500	2600
9	Number of Imams holding certificates (bachelor/ Master / PhD).	2800	2900	3200	3400	3550

## Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Sites

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6061	601	Administrative and Support Services	15945945	17432000	16689000	17857000	17900000	18067000
		Total of Program	15945945	17432000	16689000	17857000	17900000	18067000
6062	601	Preaching, guiding and deepening religious awareness	49762321	48837000	47395000	49109000	49404000	49766000
		Total of Program	49762321	48837000	47395000	49109000	49404000	49766000
6064	601	Preaching, guiding and deepening religious awareness	2031945	3035000	3035000	3100000	3150000	3200000
		Total of Program	2031945	3035000	3035000	3100000	3150000	3200000
6063	601	Providing educational services and Sharia education	96321	183000	183000	212000	216000	218000
		Total of Program	96321	183000	183000	212000	216000	218000
6065	601	Protecting Islamic Awqaf in Jerusalem City	12721878	15852000	14635000	14403000	15190000	15790000
		Total of Program	12721878	15852000	14635000	14403000	15190000	15790000
6066	601	Providing In-kind and cash subsidies for needy persons	113507	221000	221000	240000	249000	262000
		Total of Program	113507	221000	221000	240000	249000	262000
6067	601	Developing movable and immovable waqf funds	663415	736000	736000	846000	872000	897000
		Total of Program	663415	736000	736000	846000	872000	897000
6069	601	Services for pilgrims and Oumra performers	188838	230000	230000	220000	233000	249000
		Total of Program	188838	230000	230000	220000	233000	249000
		Total	81524170	86526000	83124000	85987000	87214000	88449000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6061	001	Sustaining and Operating Waqf Facilities in the Kingdom	601085	650000	650000	480000	750000	800000
	012	Purchasing land and establishing building for the Ministry of Awqaf	17321	700000	700000	1500000	1300000	0
	014	King Abdullah II for Imams and Preachers Institute.	0	250000	250000	180000	250000	250000
		Total of Program	618406	1600000	1600000	2160000	2300000	1050000
6062	001	Preaching, Guidance and Scholars Association Program Administration Project	113241	500000	400000	525000	400000	400000
	721	Awqaf projects in Irbid governorate	603402	734000	734000	100000	200000	200000
	722	Awqaf projects in Ajloun governorate	44491	50000	50000	20000	80000	90000
	723	Awqaf projects in Balqa' governorate	54000	90000	50000	0	0	0
	724	Awqaf projects in Zarqa governorate	38714	260000	200000	194000	300000	400000
	725	Awqaf projects in Ma'daba governorate	56413	210000	150000	50000	110000	120000
	726	Awqaf projects in Ma'an governorate	476459	758000	600000	23000	126000	339000
	727	Awqaf projects in Aqaba governorate	147966	218000	218000	118000	170000	170000
	728	Awqaf projects in Jerash governorate	106237	365000	300000	148000	170000	180000
	729	Awqaf projects in Mafraq governorate	478832	817000	617000	0	0	0
	730	Awqaf projects in Karak governorate	207544	130000	130000	50000	0	0
	731	Awqaf projects in Tafleeh governorate	160191	372000	272000	0	0	0
	732	Awqaf projects in the Capital governorate.	560041	645000	545000	290000	400000	300000
	Total of Program	3047531	5149000	4266000	1518000	1956000	2199000	
6065	002	Maintaining and operating waqf facilities in the Holy Jerusalem	650000	650000	650000	650000	1000000	1000000
		Total of Program	650000	650000	650000	650000	1000000	1000000
		Total	4315937	7399000	6516000	4328000	5256000	4249000

**Overall Summary of Expenditures for Chapter 3302- Ministry of Awqaf, Islamic Affairs and Holy Sites  
for the Years 2024 - 2028**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	81,524,170	86,526,000	83,124,000	85,987,000	2,863,000	87,214,000	88,449,000
Capital Expenditure	4,315,937	7,399,000	6,516,000	4,328,000	-2,188,000	5,256,000	4,249,000
<b>Total current and capital expenditure</b>	<b>85,840,107</b>	<b>93,925,000</b>	<b>89,640,000</b>	<b>90,315,000</b>	<b>675,000</b>	<b>92,470,000</b>	<b>92,698,000</b>

**Most notable differences between estimated appropriations for 2026 and re-estimated for 2025**

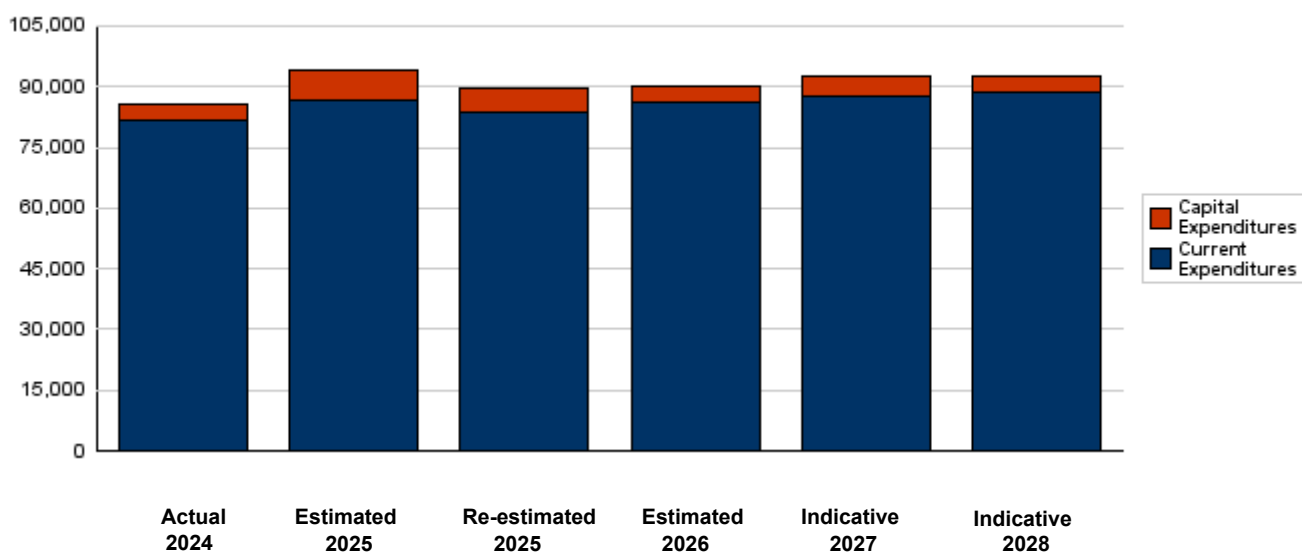
**Current expenditure :**

- Compensation of employees group increased by (2204) thousand JDs, to cover the cost of the natural annual increase and cover the cost of appointing vacancies, returning those on-leave, and those on suspension.
- Use of goods and services group increased by (319) thousand JDs, as the increase was concentrated in the items of rents, water, and expenses for goods and services.
- Other expenditures group increased by (340) thousand JDs to cover the contributions item and increase the advocacy fund item.

**Capital expenditure :**

- Capital expenditures decreased by (2188) thousand JDs, and this came as a result of an increase in allocations for the project to purchase land and construct a building for the Ministry of Awqaf, and a decrease in allocations for decentralization projects for all governorates.

( Thousands of JDs ) **Graph of the current and capital expenditures for the years 2024 - 2028**



**Overall Summary of Current Expenditures for the Years 2024 - 2028**

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Sites

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	1207812	917000	900000	855000	840000	814000
	102	Unclassified Employees	5410044	6805000	6000000	6720000	6700000	6650000
	103	Comprehensive Contract Employees	1403092	1538000	1038000	0	0	0
	105	Personal Cost of Living Allowance	16368693	16439000	16239000	16267000	16220000	16060000
	106	Family Cost of Living Allowance	2509533	1835000	1835000	1850000	1825000	1800000
	110	Overtime Allowance	0	50000	50000	50000	50000	50000
	111	Additional Allowance	15349125	13322000	12836000	13230000	13259000	13303000
	112	Other Allowances	4918800	6063000	5913000	5985000	6200000	6300000
	113	Transportation Allowance	324010	390000	390000	430000	435000	440000
	114	Transport Allowance	251806	310000	310000	350000	355000	360000
	115	Field Visit Allowance	10000	9000	9000	10000	10000	10000
	116	Employees' Bonuses	2491056	2600000	2600000	2650000	2650000	2650000
	120	Contract Employees	4394593	4193000	4193000	4220000	4250000	4370000
	121	Fixed-term Contract Employees	0	3100000	2500000	4000000	4630000	5436000
		<b>Total</b>	<b>54638564</b>	<b>57571000</b>	<b>54813000</b>	<b>56617000</b>	<b>57424000</b>	<b>58243000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	5987844	6850000	6250000	6650000	6750000	6851000
		<b>Total</b>	<b>5987844</b>	<b>6850000</b>	<b>6250000</b>	<b>6650000</b>	<b>6750000</b>	<b>6851000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	270098	360000	360000	500000	500000	500000
	202	Telecommunications Services	94280	100000	100000	105000	110000	110000
	203	Water	2447693	2581000	2581000	2600000	2650000	2700000
	204	Electricity	9836285	9720000	9720000	9750000	9850000	9950000
	205	Fuels	225491	210000	210000	210000	220000	230000
	206	Maintenance of Machines, furniture and acces	47074	50000	50000	50000	50000	50000
	207	Maintenance of vehicles, equipment and acces	47008	50000	50000	50000	50000	50000
	208	Repair and maintenance of buildings and acce	51348	45000	45000	45000	50000	55000
	209	Stationery,Publications and Office Supplies	98548	100000	95000	100000	100000	100000
	210	Substances and raw materials (medicines, clo	107032	94000	90000	125000	125000	125000
	211	Cleaning services and supplies including clea	158722	170000	170000	210000	210000	210000
	212	Insurance	44928	100000	100000	100000	100000	100000
	213	Official Travel Missions	74492	75000	75000	75000	75000	75000
	214	Goods and services expenses	459884	450000	435000	480000	480000	480000
		<b>Total</b>	<b>13962883</b>	<b>14105000</b>	<b>14081000</b>	<b>14400000</b>	<b>14570000</b>	<b>14735000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public institution	1997162	3000000	3000000	3065000	3115000	3165000
		<b>Total</b>	<b>1997162</b>	<b>3000000</b>	<b>3000000</b>	<b>3065000</b>	<b>3115000</b>	<b>3165000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	1398269	1422000	1422000	1425000	1525000	1625000
	303	Scientific scholarships and training courses	61179	80000	80000	80000	80000	80000
	305	Non-Employees' Bonuses	3478269	3477000	3477000	3750000	3750000	3750000
	306	Refunds from previous years revenues	0	1000	1000	0	0	0
		<b>Total</b>	<b>4937717</b>	<b>4980000</b>	<b>4980000</b>	<b>5255000</b>	<b>5355000</b>	<b>5455000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3113</b>		<b>Other Fixed Assets</b>						
	401	Furniture	0	20000	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>81524170</b>	<b>86526000</b>	<b>83124000</b>	<b>85987000</b>	<b>87214000</b>	<b>88449000</b>

# Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Sites

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	1499832	1854000	1670000	946000	1354000	1707000
	512	Operating and Sustaining Expenditures	800402	1240000	1190000	1015000	1415000	1425000
<b>Total</b>			<b>2300234</b>	<b>3094000</b>	<b>2860000</b>	<b>1961000</b>	<b>2769000</b>	<b>3132000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	10000	2000	0	0	0
<b>Total</b>			<b>0</b>	<b>10000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	660028	2451000	2087000	1576000	1380000	30000
<b>Total</b>			<b>660028</b>	<b>2451000</b>	<b>2087000</b>	<b>1576000</b>	<b>1380000</b>	<b>30000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	1352675	1734000	1507000	759000	1025000	1005000
	506	Vehicles and Equipment	0	100000	50000	0	50000	50000
<b>Total</b>			<b>1352675</b>	<b>1834000</b>	<b>1557000</b>	<b>759000</b>	<b>1075000</b>	<b>1055000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	3000	10000	10000	32000	32000	32000
<b>Total</b>			<b>3000</b>	<b>10000</b>	<b>10000</b>	<b>32000</b>	<b>32000</b>	<b>32000</b>
<b>Total of Chapter</b>			<b>4315937</b>	<b>7399000</b>	<b>6516000</b>	<b>4328000</b>	<b>5256000</b>	<b>4249000</b>

**Appropriations directed for females and child according to chapter : 3302 Ministry of Awqaf,  
Islamic Affairs and Holy Sites**

( In JDs )

Description	2024	2025	2026	2027	2028
Females	4,754,461	4,900,220	4,789,840	4,866,838	4,934,872
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	11,850,439	13,866,880	12,712,560	13,299,120	12,973,880
Child	9,076,932	10,621,440	9,737,280	10,186,560	9,937,440
<b>Total appropriations directed for females</b>	<b>16,604,900</b>	<b>18,767,100</b>	<b>17,502,400</b>	<b>18,165,958</b>	<b>17,908,752</b>
<b>Total appropriations directed for Child</b>	<b>9,076,932</b>	<b>10,621,440</b>	<b>9,737,280</b>	<b>10,186,560</b>	<b>9,937,440</b>

**6061 Program Administration and Support Services**

**Objective of the program :**

Upgrading the efficiency of the Ministry of Awqaf and Islamic Holy Places and Affairs and improve the services provides for employees.

**The strategic objective related to the program :**

- Improving the efficiency of institutional performance.
- Developing new services that meet the expectations and satisfaction of service recipients.

**Directorates associated with the program :**

- Directorate of Human Resources.
- Directorate of Finance Affairs.
- Tenders Directorate.
- Directorate of Supplies and Services.
- Directorate of Studies, Research and Documentation.
- Directorate of Information Technology.
- Directorate of Construction and Maintenance.
- Directorate of Institutional Development.
- Directorate of the bureau.
- Directorate of Legal Affairs.
- King Abdullah Institute for the Rehabilitation of Imams and Preachers.

**Services provided by the program :**

- Providing financial and administrative services to employees and training the Ministry's human resources and working to improve its efficiency.
- Providing computerized systems, licenses and software associated with the functions of directorates and the sustainability of the website.
- Supplying and exporting all administrative and financial correspondence.
- Provision of appropriate infrastructure for staff.
- Improving the Ministry's services to service recipients and digitizing them.
- Developing the system of material and moral incentives for the Ministry's employees.
- Rehabilitation of women leaders in the field of advocacy, family and community awareness and family cohesion.
- Training and qualification of administrators, Imams, Muezzins, male and female preachers.

**Program's main outputs and results during the years (2026 -2028):**

- Number of services improved and digitized.
- Number of lectures, workshops and women's advocacy and awareness meetings;
- Number of training courses and programmes implemented for the Ministry's staff.
- Implementation of the system of material and moral incentives for the Ministry's employees.

**The Program's challenges :**

- Providing adequate financial allocations to ensure all services provided by Program No. (6061).
- Providing the necessary infrastructure for the program, systems and electronic devices appropriate for the implementation of program.
- Comprehensive digital transformation of the Ministry's services.

**Actions to address challenges and improve services provided:**

- Listing the Ministry's services to service recipients, analyzing them, and the rate of demand for them.
- Follow up on the implementation of approved operations and services manuals in all ministry directorates.
- Follow up on activating the original partnership with the Ministry and the relevant authorities (MoDEE, Institute of Public Administration, DOS , and official universities).
- Holding local and international Quran competitions (Hashemite competition).

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 607 ) staff, including ( 607 ) males and ( 0 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	1,941,680	2,410,160	2,742,920	2,843,500	2,273,860
Child	1,487,245	1,846,080	2,100,960	2,178,000	1,741,680
<b>Total appropriations directed for females</b>	<b>1,941,680</b>	<b>2,410,160</b>	<b>2,742,920</b>	<b>2,843,500</b>	<b>2,273,860</b>
<b>Total appropriations directed for Child</b>	<b>1,487,245</b>	<b>1,846,080</b>	<b>2,100,960</b>	<b>2,178,000</b>	<b>1,741,680</b>

Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Sites

**6061 Program Administration and Support Services**

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Degree of customer satisfaction	2022	%88	%91	%92	%92	%93	%94	%96

**Appropriations 6061 Program Administration and Support Services Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Current Expenditures</b>	<b>15,945,945</b>	<b>17,432,000</b>	<b>16,689,000</b>	<b>17,857,000</b>	<b>17,900,000</b>	<b>18,067,000</b>
601 Administrative and Support Services	15,945,945	17,432,000	16,689,000	17,857,000	17,900,000	18,067,000
<b>Capital Expenditures</b>	<b>618,406</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>2,160,000</b>	<b>2,300,000</b>	<b>1,050,000</b>
001 Sustaining and Operating Waqf Facilities in the Kingdom	601,085	650,000	650,000	480,000	750,000	800,000
012 Purchasing land and establishing building for the Ministry of Awqaf	17,321	700,000	700,000	1,500,000	1,300,000	0
014 King Abduallah II for Imams and Preachers Institute.	0	250,000	250,000	180,000	250,000	250,000
<b>Program / Treasury</b>	<b>618,406</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>2,160,000</b>	<b>2,300,000</b>	<b>1,050,000</b>
<b>Total Program</b>	<b>16,564,351</b>	<b>19,032,000</b>	<b>18,289,000</b>	<b>20,017,000</b>	<b>20,200,000</b>	<b>19,117,000</b>

Program : 6061 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	250686	250000	250000	240000	235000	219000
	102	Unclassified Employees	1136000	1700000	1500000	1700000	1675000	1630000
	103	Comprehensive Contract Employees	66026	84000	84000	0	0	0
	105	Personal Cost of Living Allowance	4571252	4051000	4001000	4010000	3845000	3700000
	106	Family Cost of Living Allowance	205582	272000	272000	250000	240000	230000
	110	Overtime Allowance	0	50000	50000	50000	50000	50000
	111	Additional Allowance	1418033	1946000	1860000	1850000	1860000	1889000
	112	Other Allowances	66462	80000	80000	85000	100000	120000
	113	Transportation Allowance	224864	240000	240000	261000	265000	270000
	114	Transport Allowance	119924	140000	140000	160000	165000	170000
	116	Employees' Bonuses	999723	1000000	1000000	1035000	1035000	1035000
	120	Contract Employees	2220135	1737000	1737000	1750000	1750000	1800000
	121	Fixed-term Contract Employees	0	1004000	804000	1490000	1620000	1816000
		<b>Total</b>	<b>11278687</b>	<b>12554000</b>	<b>12018000</b>	<b>12881000</b>	<b>12840000</b>	<b>12929000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	1154429	1350000	1150000	1300000	1310000	1350000
		<b>Total</b>	<b>1154429</b>	<b>1350000</b>	<b>1150000</b>	<b>1300000</b>	<b>1310000</b>	<b>1350000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	169851	170000	170000	245000	245000	245000
	202	Telecommunications Services	79999	80000	80000	85000	90000	90000
	203	Water	424402	466000	466000	476000	500000	511000
	204	Electricity	1980580	1900000	1900000	1910000	1950000	1970000
	205	Fuels	210552	194000	194000	194000	199000	206000
	001	Heating	13717	14000	14000	14000	15000	16000
	002	Saloon vehicles	196835	180000	180000	180000	184000	190000
	206	Maintenance of Machines, furniture and accessories	30489	32000	32000	32000	32000	32000
	207	Maintenance of vehicles, equipment and accessories	39362	40000	40000	40000	40000	40000
	209	Stationery, Publications and Office Supplies	71548	73000	68000	73000	73000	73000
	210	Substances and raw materials (medicines, clothes, food, films, etc.)	40943	32000	30000	45000	45000	45000
	211	Cleaning services and supplies including cleaning contracts	129277	130000	130000	150000	150000	150000
	212	Insurance	35928	87000	87000	87000	87000	87000
	213	Official Travel Missions	65984	69000	69000	69000	69000	69000
	214	Goods and services expenses	161106	155000	155000	170000	170000	170000
	121	Administrative expenses	41977	35000	35000	50000	50000	50000
	144	Prizes of Hashemite Competition for Quran Memorization and arbitration committees	119129	120000	120000	120000	120000	120000
		<b>Total</b>	<b>3440021</b>	<b>3428000</b>	<b>3421000</b>	<b>3576000</b>	<b>3650000</b>	<b>3688000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	24977	35000	35000	35000	35000	35000
	028	End of Service Compensation	24977	35000	35000	35000	35000	35000
	303	Scientific scholarships and training courses	33844	50000	50000	50000	50000	50000
	305	Non-Employees' Bonuses	13987	15000	15000	15000	15000	15000
		<b>Total</b>	<b>72808</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
		<b>Total of Activity</b>	<b>15945945</b>	<b>17432000</b>	<b>16689000</b>	<b>17857000</b>	<b>17900000</b>	<b>18067000</b>
		<b>Total of Program</b>	<b>15945945</b>	<b>17432000</b>	<b>16689000</b>	<b>17857000</b>	<b>17900000</b>	<b>18067000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Sites

( In JDs )

Program 6061 Administration and Support Services								
Project 001 Sustaining and Operating Waqf Facilities in the Kingdom								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	015	Waqf real estates maintenance	249797	250000	250000	180000	300000	350000
	020	Martyr King Abdullah Mosque Maintenance/ Amman	251330	300000	300000	200000	350000	350000
		<b>Total of Item</b>	<b>501127</b>	<b>550000</b>	<b>550000</b>	<b>380000</b>	<b>650000</b>	<b>700000</b>
	512	Operating and Sustaining Expenditures						
	021	Printing house	99958	100000	100000	100000	100000	100000
		<b>Total of Item</b>	<b>99958</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
		<b>Total of Project / Treasury</b>	<b>601085</b>	<b>650000</b>	<b>650000</b>	<b>480000</b>	<b>750000</b>	<b>800000</b>
Project 012 Purchasing land and establishing building for the Ministry of Awqaf								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	17321	700000	700000	1500000	1300000	0
		<b>Total of Item</b>	<b>17321</b>	<b>700000</b>	<b>700000</b>	<b>1500000</b>	<b>1300000</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>17321</b>	<b>700000</b>	<b>700000</b>	<b>1500000</b>	<b>1300000</b>	<b>0</b>
Project 014 King Abduallah II for Imams and Preachers Institute.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	250000	250000	180000	250000	250000
		<b>Total of Item</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>180000</b>	<b>250000</b>	<b>250000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>180000</b>	<b>250000</b>	<b>250000</b>
		<b>Total of Program</b>	<b>618406</b>	<b>1600000</b>	<b>1600000</b>	<b>2160000</b>	<b>2300000</b>	<b>1050000</b>

**6062 Program Preaching and guiding**

**Objective of the program :**

- Qualifying and training Imam, Muazzin and both male and female preachers.
- Developing Islamic morality and empowering it in the life of Muslims.
- Enhancing the status of mosque message in society.
- Paying attention to the issues of Islamic advocacy and guidance and familiarization of Muslims with the provisions of their religion.

**The strategic objective related to the program :**

- Promoting awareness of Islamic culture and consolidating Islamic morality and noble values in society.
- Protecting the family and society from being influenced by destructive and extremist ideas.

**Directorates associated with the program :**

- Sharia Education Directorate.
- Preaching and Guidance Directorate
- Awqaf Directorate.
- Mosques Directorate.
- Directorate of Women's Affairs.
- Directorate of Islamic associations and centers.
- Directorate of Islamic cultural centers in the Mosque of Martyr the Founding King.
- King Abdullah Institute for the Rehabilitation of Imams and Preachers.

**Services provided by the program :**

- Training and rehabilitation of Imams, preachers, teachers and speeches in mosques.
- Supervising the printing of the Holy Quran.
- Establishment and supervision of Islamic centers within the Kingdom.
- Organization of Hashemite scientific councils and meetings of preaching and counselling.
- Organizing seminars and conferences to explain the contents of Amman's message and the Week of Religious Cohesion.
- Training of young people in the Holy Quran's houses and summer centers.
- Organization of local and international Quran competitions (Hashemite competition).
- Training and qualification of administrators, Imams, muezzins, male and female preachers.

**Program's main outputs and results during the years (2026 -2028):**

- Number of Hashemite scientific councils and meetings of preaching and counselling.
- Number of events to explain the contents of Amman's letter, and the religious harmony week.
- Number of trainees in the Holy Quran and summer centers.
- Number of Holy Quran competitions held in Jordan and abroad.
- Number of qualifying courses for imams, Muzzins, and male and female preachers.

**The Program's challenges :**

- The small number of human resources involved in organizing events, conferences, seminars and meetings associated with the program.
- The need for logistical, technical and communications support.

**Actions to address challenges and improve services provided:**

- Training and empowerment of existing human resources in organizing conferences and events.
- Preparation of an annual communication plan for the implementation of events, conferences, seminars and meetings.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 7326 ) staff, including ( 6549 ) males and ( 777 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	3,880,080	3,779,258	3,775,758	3,798,455	3,826,136
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	7,626,335	8,625,910	7,062,690	7,306,620	7,468,300
Child	5,841,448	6,607,080	5,409,720	5,596,560	5,720,400
<b>Total appropriations directed for females</b>	<b>11,506,415</b>	<b>12,405,168</b>	<b>10,838,448</b>	<b>11,105,075</b>	<b>11,294,436</b>
<b>Total appropriations directed for Child</b>	<b>5,841,448</b>	<b>6,607,080</b>	<b>5,409,720</b>	<b>5,596,560</b>	<b>5,720,400</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	PreliminaySelf Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of Imams and preachers to the number of mosques	2022	%78	%80	%81	%81	%82	%83	%84

**Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Sites**

**6062 Program Preaching and guiding**

**Appropriations 6062 Program Preaching and guiding Per Activities and Projects**

**(In JDs)**

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative	
						2027	2028
<b>Current Expenditures</b>		<b>49,762,321</b>	<b>48,837,000</b>	<b>47,395,000</b>	<b>49,109,000</b>	<b>49,404,000</b>	<b>49,766,000</b>
601	Preaching, guiding and deepening religious awareness	49,762,321	48,837,000	47,395,000	49,109,000	49,404,000	49,766,000
<b>Capital Expenditures</b>		<b>3,047,531</b>	<b>5,149,000</b>	<b>4,266,000</b>	<b>1,518,000</b>	<b>1,956,000</b>	<b>2,199,000</b>
001	Preaching, Guidance and Scholars Association Program Administration Project	113,241	500,000	400,000	525,000	400,000	400,000
721	Awqaf projects in Irbid governorate	603,402	734,000	734,000	100,000	200,000	200,000
722	Awqaf projects in Ajloun governorate	44,491	50,000	50,000	20,000	80,000	90,000
723	Awqaf projects in Balqa' governorate	54,000	90,000	50,000	0	0	0
724	Awqaf projects in Zarqa governorate	38,714	260,000	200,000	194,000	300,000	400,000
725	Awqaf projects in Ma'daba governorate	56,413	210,000	150,000	50,000	110,000	120,000
726	Awqaf projects in Ma'an governorate	476,459	758,000	600,000	23,000	126,000	339,000
727	Awqaf projects in Aqaba governorate	147,966	218,000	218,000	118,000	170,000	170,000
728	Awqaf projects in Jerash governorate	106,237	365,000	300,000	148,000	170,000	180,000
729	Awqaf projects in Mafraq governorate	478,832	817,000	617,000	0	0	0
730	Awqaf projects in Karak governorate	207,544	130,000	130,000	50,000	0	0
731	Awqaf projects in Tafileh governorate	160,191	372,000	272,000	0	0	0
732	Awqaf projects in the Capital governorate.	560,041	645,000	545,000	290,000	400,000	300,000
<b>Program / Treasury</b>		<b>3,047,531</b>	<b>5,149,000</b>	<b>4,266,000</b>	<b>1,518,000</b>	<b>1,956,000</b>	<b>2,199,000</b>
<b>Total Program</b>		<b>52,809,852</b>	<b>53,986,000</b>	<b>51,661,000</b>	<b>50,627,000</b>	<b>51,360,000</b>	<b>51,965,000</b>

Program : 6062 - Preaching and guiding								
Activity : 601 - Preaching, guiding and deepening religious awareness								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	675061	400000	400000	370000	360000	350000
	102	Unclassified Employees	3545000	4889000	4284000	4800000	4795000	4790000
	105	Personal Cost of Living Allowance	10130120	10200000	10050000	10110000	10100000	10085000
	106	Family Cost of Living Allowance	2090783	1259000	1259000	1200000	1185000	1155000
	111	Additional Allowance	13249942	10500000	10100000	10500000	10499000	10494000
	113	Transportation Allowance	79146	130000	130000	145000	145000	145000
	114	Transport Allowance	121694	155000	155000	170000	170000	170000
	116	Employees' Bonuses	991717	1050000	1050000	1060000	1060000	1060000
	120	Contract Employees	1999318	2000000	2000000	2015000	2050000	2120000
	121	Fixed-term Contract Employees	0	1000000	800000	1300000	1500000	1725000
		<b>Total</b>	<b>32882781</b>	<b>31583000</b>	<b>30228000</b>	<b>31670000</b>	<b>31864000</b>	<b>32094000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	3700827	4050000	4000000	3930000	3950000	3981000
		<b>Total</b>	<b>3700827</b>	<b>4050000</b>	<b>4000000</b>	<b>3930000</b>	<b>3950000</b>	<b>3981000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	90247	93000	93000	100000	100000	100000
	203	Water	1856144	1946000	1946000	1950000	1970000	2000000
	204	Electricity	7343958	7255000	7255000	7274000	7334000	7400000
	208	Repair and maintenance of buildings and accessories	26848	19000	19000	19000	20000	25000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	13306	12000	10000	20000	20000	20000
	211	Cleaning services and supplies including cleaning contracts	14595	25000	25000	40000	40000	40000
	214	Goods and services expenses	232706	220000	205000	220000	220000	220000
	142	Religious councils and guidance forums	98402	100000	95000	100000	100000	100000
	143	Events of Ramadan and religious eids	134304	120000	110000	120000	120000	120000
		<b>Total</b>	<b>9577804</b>	<b>9570000</b>	<b>9553000</b>	<b>9623000</b>	<b>9704000</b>	<b>9805000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	123292	136000	136000	135000	135000	135000
	000	Contributions	0	11000	11000	10000	10000	10000
	028	End of Service Compensation	123292	125000	125000	125000	125000	125000
	303	Scientific scholarships and training courses	24335	27000	27000	27000	27000	27000
	305	Non-Employees' Bonuses	3453282	3451000	3451000	3724000	3724000	3724000
		<b>Total</b>	<b>3600909</b>	<b>3614000</b>	<b>3614000</b>	<b>3886000</b>	<b>3886000</b>	<b>3886000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3113</b>		Other Fixed Assets						
	401	Furniture	0	20000	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>49762321</b>	<b>48837000</b>	<b>47395000</b>	<b>49109000</b>	<b>49404000</b>	<b>49766000</b>
		<b>Total of Program</b>	<b>49762321</b>	<b>48837000</b>	<b>47395000</b>	<b>49109000</b>	<b>49404000</b>	<b>49766000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Sites

( In JDs )

Program 6062 Preaching and guiding								
Project		001 Preaching, Guidance and Scholars Association Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	0	0	35000	0	0
	015	Operating systems and software	18479	75000	75000	225000	75000	75000
	152	Printing of the Holy Qura'n	0	60000	60000	50000	60000	60000
		<b>Total of Item</b>	18479	135000	135000	310000	135000	135000
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	15375	75000	45000	75000	50000	50000
	003	Office supplies and equipment	12666	15000	15000	15000	15000	15000
	026	Studio equipment	0	75000	75000	50000	75000	75000
	037	Radio furnishings	66721	100000	80000	75000	75000	75000
		<b>Total of Item</b>	94762	265000	215000	215000	215000	215000
	506	Vehicles and Equipment						
	001	Saloon cars	0	100000	50000	0	50000	50000
		<b>Total of Item</b>	0	100000	50000	0	50000	50000
		<b>Total of Project / Treasury</b>	113241	500000	400000	525000	400000	400000
Project		721 Awqaf projects in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	177775	195000	195000	0	0	0
		<b>Total of Item</b>	177775	195000	195000	0	0	0
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	0	10000	10000	0	0	0
	140	Small and Medium Projects	177000	0	0	0	0	0
		<b>Total of Item</b>	177000	10000	10000	0	0	0
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	43000	43000	0	0	0
		<b>Total of Item</b>	0	43000	43000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	0	30000	30000	0	0	0
	012	Air Conditioners	43638	0	0	0	0	0
	068	Solar cells generating the electric energy	204989	446000	446000	100000	200000	200000
		<b>Total of Item</b>	248627	476000	476000	100000	200000	200000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	10000	10000	0	0	0
		<b>Total of Item</b>	0	10000	10000	0	0	0
		<b>Total of Project / Treasury</b>	603402	734000	734000	100000	200000	200000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Sites

( In JDs )

Program 6062 Preaching and guiding								
Project		722 Awqaf projects in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	074	Extracurricular activities	20000	0	0	15000	30000	35000
	083	Miscellaneous school activities	0	50000	50000	5000	25000	30000
	140	Small and Medium Projects	20000	0	0	0	25000	25000
		<b>Total of Item</b>	<b>40000</b>	<b>50000</b>	<b>50000</b>	<b>20000</b>	<b>80000</b>	<b>90000</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	4491	0	0	0	0	0
		<b>Total of Item</b>	<b>4491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>44491</b>	<b>50000</b>	<b>50000</b>	<b>20000</b>	<b>80000</b>	<b>90000</b>
Project		723 Awqaf projects in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	54000	90000	50000	0	0	0
		<b>Total of Item</b>	<b>54000</b>	<b>90000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>54000</b>	<b>90000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project		724 Awqaf projects in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	80000	60000	65000	125000	175000
		<b>Total of Item</b>	<b>0</b>	<b>80000</b>	<b>60000</b>	<b>65000</b>	<b>125000</b>	<b>175000</b>
	512	Operating and Sustaining Expenditures						
	140	Small and Medium Projects	0	40000	40000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>40000</b>	<b>40000</b>	<b>0</b>	<b>0</b>	<b>0</b>
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	50000	40000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>50000</b>	<b>40000</b>	<b>0</b>	<b>0</b>	<b>0</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	38714	90000	60000	129000	175000	225000
		<b>Total of Item</b>	<b>38714</b>	<b>90000</b>	<b>60000</b>	<b>129000</b>	<b>175000</b>	<b>225000</b>
		<b>Total of Project / Treasury</b>	<b>38714</b>	<b>260000</b>	<b>200000</b>	<b>194000</b>	<b>300000</b>	<b>400000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Sites

( In JDs )

Program 6062 Preaching and guiding								
Project		725 Awqaf projects in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	17255	187000	130000	50000	110000	120000
		<b>Total of Item</b>	17255	187000	130000	50000	110000	120000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	23000	20000	0	0	0
		<b>Total of Item</b>	0	23000	20000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	39158	0	0	0	0	0
		<b>Total of Item</b>	39158	0	0	0	0	0
		<b>Total of Project / Treasury</b>	56413	210000	150000	50000	110000	120000
Project		726 Awqaf projects in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	83000	80000	23000	76000	339000
	009	Buildings repair and renovation	79965	0	0	0	0	0
		<b>Total of Item</b>	79965	83000	80000	23000	76000	339000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	10000	2000	0	0	0
		<b>Total of Item</b>	0	10000	2000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	296494	454000	323000	0	50000	0
	014	Buildings additions	0	185000	179000	0	0	0
		<b>Total of Item</b>	296494	639000	502000	0	50000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	65000	0	0	0	0	0
	037	Radio furnishings	25000	0	0	0	0	0
	068	Solar cells generating the electric energy	10000	26000	16000	0	0	0
		<b>Total of Item</b>	100000	26000	16000	0	0	0
		<b>Total of Project / Treasury</b>	476459	758000	600000	23000	126000	339000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Sites

( In JDs )

Program 6062 Preaching and guiding								
Project		727 Awqaf projects in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	112707	35000	35000	58000	108000	108000
		<b>Total of Item</b>	112707	35000	35000	58000	108000	108000
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	14845	0	0	10000	10000	10000
	014	Buildings additions	14374	171000	171000	18000	20000	20000
		<b>Total of Item</b>	29219	171000	171000	28000	30000	30000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	3240	0	0	0	0	0
	068	Solar cells generating the electric energy	2800	12000	12000	0	0	0
		<b>Total of Item</b>	6040	12000	12000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	32000	32000	32000
		<b>Total of Item</b>	0	0	0	32000	32000	32000
		<b>Total of Project / Treasury</b>	147966	218000	218000	118000	170000	170000
Project		728 Awqaf projects in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	170000	130000	30000	100000	100000
	009	Buildings repair and renovation	51320	20000	20000	0	0	0
		<b>Total of Item</b>	51320	190000	150000	30000	100000	100000
	512	Operating and Sustaining Expenditures						
	074	Extracurricular activities	0	50000	50000	0	0	0
	130	Anti-extremism program	0	5000	0	0	0	0
	140	Small and Medium Projects	50000	60000	60000	0	0	0
		<b>Total of Item</b>	50000	115000	110000	0	0	0
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	1067	0	0	0	0	0
	072	Repayment of due claims	0	0	0	48000	0	0
		<b>Total of Item</b>	1067	0	0	48000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	0	0	70000	70000	80000
	068	Solar cells generating the electric energy	3850	60000	40000	0	0	0
		<b>Total of Item</b>	3850	60000	40000	70000	70000	80000
		<b>Total of Project / Treasury</b>	106237	365000	300000	148000	170000	180000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Sites

( In JDs )

Program 6062 Preaching and guiding								
Project		729 Awqaf projects in Mafrqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	124822	151000	95000	0	0	0
		<b>Total of Item</b>	124822	151000	95000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	259474	425000	331000	0	0	0
		<b>Total of Item</b>	259474	425000	331000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	94536	241000	191000	0	0	0
		<b>Total of Item</b>	94536	241000	191000	0	0	0
		<b>Total of Project / Treasury</b>	478832	817000	617000	0	0	0
Project		730 Awqaf projects in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	18000	35000	35000	0	0	0
		<b>Total of Item</b>	18000	35000	35000	0	0	0
	512	Operating and Sustaining Expenditures						
	074	Extracurricular activities	10000	0	0	0	0	0
	118	Repayment of due claims	0	0	0	50000	0	0
		<b>Total of Item</b>	10000	0	0	50000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	95000	95000	0	0	0
	014	Buildings additions	29985	0	0	0	0	0
		<b>Total of Item</b>	29985	95000	95000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	149559	0	0	0	0	0
		<b>Total of Item</b>	149559	0	0	0	0	0
		<b>Total of Project / Treasury</b>	207544	130000	130000	50000	0	0

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Sites

( In JDs )

Program 6062 Preaching and guiding								
Project		731 Awqaf projects in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	34384	18000	15000	0	0	0
		<b>Total of Item</b>	34384	18000	15000	0	0	0
	512	Operating and Sustaining Expenditures						
	071	Relief and emergency	27965	18000	13000	0	0	0
	072	In kind and cash aids	0	42000	22000	0	0	0
	074	Extracurricular activities	22000	20000	0	0	0	0
		<b>Total of Item</b>	49965	80000	35000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	26468	115000	75000	0	0	0
	014	Buildings additions	0	60000	60000	0	0	0
		<b>Total of Item</b>	26468	175000	135000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	10000	0	0	0	0
	023	Electrical devices and equipment	2000	0	0	0	0	0
	068	Solar cells generating the electric energy	44374	89000	87000	0	0	0
		<b>Total of Item</b>	46374	99000	87000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	3000	0	0	0	0	0
		<b>Total of Item</b>	3000	0	0	0	0	0
		<b>Total of Project / Treasury</b>	160191	372000	272000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Sites

( In JDs )

Program 6062 Preaching and guiding								
Project		732 Awqaf projects in the Capital governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	152477	100000	95000	110000	115000	95000
		<b>Total of Item</b>	<b>152477</b>	<b>100000</b>	<b>95000</b>	<b>110000</b>	<b>115000</b>	<b>95000</b>
	512	Operating and Sustaining Expenditures						
	071	Relief and emergency	0	37900	37900	0	0	0
	118	Repayment of due claims	0	17100	17100	0	0	0
	140	Small and Medium Projects	0	50000	50000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>105000</b>	<b>105000</b>	<b>0</b>	<b>0</b>	<b>0</b>
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	130000	50000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>130000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	18200	20000	20000	25000	40000	35000
	068	Solar cells generating the electric energy	389364	290000	275000	155000	245000	170000
		<b>Total of Item</b>	<b>407564</b>	<b>310000</b>	<b>295000</b>	<b>180000</b>	<b>285000</b>	<b>205000</b>
		<b>Total of Project / Treasury</b>	<b>560041</b>	<b>645000</b>	<b>545000</b>	<b>290000</b>	<b>400000</b>	<b>300000</b>
		<b>Total of Program</b>	<b>3047531</b>	<b>5149000</b>	<b>4266000</b>	<b>1518000</b>	<b>1956000</b>	<b>2199000</b>

**6063 Program Colleges and Education Centers****Objective of the program :**

- Ensuring the continuity of implementation of the educational Waqf project.
- Preparing and rehabilitating a generation of young people conscious of their religious and national responsibilities;
- Preparing Imam, preachers, teachers and supervisors of houses of the Holy Quran in mosques and qualifying them to promote Jordanian society.

**The strategic objective related to the program :**

- Management and development of Waqf funds.
- Promoting awareness of Islamic culture and consolidating Islamic morality and noble values in society.

**Directorates associated with the program :**

- Sharia Education Directorate
- Directorate of Construction and Maintenance.

**Services provided by the program :**

- Construction and care of educational institutions' facilities and the provision of their requirements.
- Sponsoring the student.
- Supporting the preparation of studies and research and the compilation and printing of books.
- The establishment and care of Shari'a schools and the provision of their requirements.
- Organization of local and international Quran competitions (Hashemite competition).

**Program's main outputs and results during the years (2026 -2028):**

- The amount of spending on the educational endowment (Waqf) project.
- Number of Holy Quran competitions held in Jordan and abroad.
- Number of camps or youth incubators.
- Number of beneficiaries in camps or youth incubators.
- Number of trainees.

**The Program's challenges :**

- Confronting the phenomenon of violence, extremism and subversive ideas;
- Increasing the size of the requirements required to spend on the educational endowment (Waqf) project compared to the allocations.

**Actions to address challenges and improve services provided:**

- Allocating sufficient funds to spend on the needs of the education Waqf project.
- Training young people in Quran homes, summer centres and Sharia schools on the values of moderation, rejection of extremism and violence and confronting subversive ideas.
- Holding youth camps and establishing a creative incubator to promote dialogue, tolerance and rejection of extremism.
- Holding local and international Quran competitions (Hashemite competition).

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 17 ) staff, including ( 17 ) males and ( 0 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	18,011	48,410	61,100	61,100	61,570
Child	13,796	37,080	46,800	46,800	47,160
<b>Total appropriations directed for females</b>	<b>18,011</b>	<b>48,410</b>	<b>61,100</b>	<b>61,100</b>	<b>61,570</b>
<b>Total appropriations directed for Child</b>	<b>13,796</b>	<b>37,080</b>	<b>46,800</b>	<b>46,800</b>	<b>47,160</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of Sharia schools.	2022	3	3	3	3	3	3	3

**Appropriations 6063 Program Colleges and Education Centers Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Current Expenditures</b>	<b>96,321</b>	<b>183,000</b>	<b>183,000</b>	<b>212,000</b>	<b>216,000</b>	<b>218,000</b>
601 Providing educational services and	96,321	183,000	183,000	212,000	216,000	218,000

Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Sites

**6063 Program Colleges and Education Centers**

**Appropriations 6063 Program Colleges and Education Centers Per Activities and Projects**

(In JDs)

<b>Activities and Projects</b>	<b>Actual 2024</b>	<b>Estimated 2025</b>	<b>Re-estimated 2025</b>	<b>Estimated 2026</b>	<b>Indicative 2027 2028</b>	
<b>Capital Expenditures</b>	0	0	0	0	0	0
<b>Program / Treasury</b>	0	0	0	0	0	0
<b>Total Program</b>	<b>96,321</b>	<b>183,000</b>	<b>183,000</b>	<b>212,000</b>	<b>216,000</b>	<b>218,000</b>

Program : 6063 - Colleges and Education Centers								
Activity : 601 - Providing educational services and Sharia education								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	<b>Classified Employees</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>102</b>	<b>Unclassified Employees</b>	<b>8000</b>	<b>9000</b>	<b>9000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
	<b>105</b>	<b>Personal Cost of Living Allowance</b>	<b>23000</b>	<b>25000</b>	<b>25000</b>	<b>26000</b>	<b>25000</b>	<b>25000</b>
	<b>106</b>	<b>Family Cost of Living Allowance</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
	<b>111</b>	<b>Additional Allowance</b>	<b>9000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
	<b>120</b>	<b>Contract Employees</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
		<b>Total</b>	<b>58000</b>	<b>50000</b>	<b>50000</b>	<b>52000</b>	<b>51000</b>	<b>51000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	<b>Social Security</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>35000</b>	<b>36000</b>
		<b>Total</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>35000</b>	<b>36000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	<b>Rents</b>	<b>8000</b>	<b>30000</b>	<b>30000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
	<b>203</b>	<b>Water</b>	<b>14000</b>	<b>14000</b>	<b>14000</b>	<b>15000</b>	<b>15000</b>	<b>16000</b>
	<b>204</b>	<b>Electricity</b>	<b>0</b>	<b>34000</b>	<b>34000</b>	<b>35000</b>	<b>35000</b>	<b>35000</b>
	<b>214</b>	<b>Goods and services expenses</b>	<b>16321</b>	<b>25000</b>	<b>25000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
		142 Religious councils and guidance forums	16321	25000	25000	30000	30000	30000
		<b>Total</b>	<b>38321</b>	<b>103000</b>	<b>103000</b>	<b>130000</b>	<b>130000</b>	<b>131000</b>
		<b>Total of Activity</b>	<b>96321</b>	<b>183000</b>	<b>183000</b>	<b>212000</b>	<b>216000</b>	<b>218000</b>
		<b>Total of Program</b>	<b>96321</b>	<b>183000</b>	<b>183000</b>	<b>212000</b>	<b>216000</b>	<b>218000</b>

**6064 Program Islamic Mission Fund****Objective of the program :**

- Filling part of the shortage in preachers and Imams in mosques.

**The strategic objective related to the program :**

- Promoting awareness of Islamic culture and consolidating Islamic morality and noble values in society.
- Protecting the family and society from being influenced by destructive and extremist ideas.

**Directorates associated with the program :**

- Human Resources Directorate.
- Financial Affairs Directorate.
- Preaching and Guidance Directorate.
- Sharia Education Directorate.
- Mosques Directorate.

**Services provided by the program :**

- Closing part of the shortage in Imams and preachers in mosques.
- Entrusting an Imam at the expense of the Da'wa Fund.
- Entrusting an Imam at the expense of one imposition.

**Program's main outputs and results during the years (2026 -2028):**

- Number of Imams charged at the expense of the Da'wa fund.
- Number of Imams charged at the expense of one imposition..

**The Program's challenges :**

- Lack of financial allocations to ensure continuity of the Imams appointment process at the expense of the Da'wa Fund.

**Actions to address challenges and improve services provided:**

- Increasing financial allocations to the Da'wa Fund.
- Utilization of the allocations for Waqf programmes in the case that the allocations for the Da'wa fund are not met.

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	955,014	1,426,450	1,457,000	1,480,500	1,504,000
Child	731,500	1,092,600	1,116,000	1,134,000	1,152,000
<b>Total appropriations directed for females</b>	<b>955,014</b>	<b>1,426,450</b>	<b>1,457,000</b>	<b>1,480,500</b>	<b>1,504,000</b>
<b>Total appropriations directed for Child</b>	<b>731,500</b>	<b>1,092,600</b>	<b>1,116,000</b>	<b>1,134,000</b>	<b>1,152,000</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of annual preaching and guidance forums	2022	25	27	28	28	29	30	30

**Appropriations 6064 Program Islamic Mission Fund Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Current Expenditures</b>	<b>2,031,945</b>	<b>3,035,000</b>	<b>3,035,000</b>	<b>3,100,000</b>	<b>3,150,000</b>	<b>3,200,000</b>
601 Preaching, guiding and deepening religious awareness	2,031,945	3,035,000	3,035,000	3,100,000	3,150,000	3,200,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>2,031,945</b>	<b>3,035,000</b>	<b>3,035,000</b>	<b>3,100,000</b>	<b>3,150,000</b>	<b>3,200,000</b>

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 3302 - Ministry of Awqaf, Islamic Affairs and Holy Sites

(In JDs)

Program : 6064 - Islamic Mission Fund								
Activity : 601 - Preaching, guiding and deepening religious awareness								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	<b>34783</b>	<b>35000</b>	<b>35000</b>	<b>35000</b>	<b>35000</b>	<b>35000</b>
		<b>Total</b>	<b>34783</b>	<b>35000</b>	<b>35000</b>	<b>35000</b>	<b>35000</b>	<b>35000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	Subsidies to non-financial public institution	<b>1997162</b>	<b>3000000</b>	<b>3000000</b>	<b>3065000</b>	<b>3115000</b>	<b>3165000</b>
	074	Islamic Call Fund	<b>1997162</b>	<b>3000000</b>	<b>3000000</b>	<b>3065000</b>	<b>3115000</b>	<b>3165000</b>
		<b>Total</b>	<b>1997162</b>	<b>3000000</b>	<b>3000000</b>	<b>3065000</b>	<b>3115000</b>	<b>3165000</b>
		<b>Total of Activity</b>	<b>2031945</b>	<b>3035000</b>	<b>3035000</b>	<b>3100000</b>	<b>3150000</b>	<b>3200000</b>
		<b>Total of Program</b>	<b>2031945</b>	<b>3035000</b>	<b>3035000</b>	<b>3100000</b>	<b>3150000</b>	<b>3200000</b>

**6065 Program Jerusalem Awqaf**

**Objective of the program :**

Following up the affairs of Al-Aqsa Mosque and waqf realestates in Quds, monitoring Israeli assaults, following up Sharia institutes and colleges, schools and secondary schools, orphanage, and following up affairs of Islamic museum and Islamic bookshops.

**The strategic objective related to the program :**

- Sponsoring the Al-Aqsa Mosque and Islamic holy sites and developing the services provided therein.

**Directorates associated with the program :**

- Jerusalem Awqaf and Al- Aqsa Mosque Affairs Department.  
- Al- Aqsa Mosque and Quds Financial Affairs Directorate.

**Services provided by the program :**

- Following up on the affairs of the Al-Aqsa Mosque, property and real estate in Jerusalem.  
- Monitoring Israeli attacks on the Al-Aqsa Mosque, property and endowment properties.  
- Following up on the affairs of Shari'a institutes, colleges, schools, high schools and orphanages.  
- Following up on the affairs of the Islamic Museum and Islamic libraries.  
- Training and rehabilitation of staff in the Jerusalem Wqaf Department and the affairs of the Al-Aqsa Mosque.

**Program's main outputs and results during the years (2026 -2028):**

- Gathering information and preparing necessary studies and awareness-raising leaflets on the status of Jerusalem and Islamic holy sites.  
- The amount of expenditure on supporting the steadfastness of Jerusalemites.  
- Number of bids awarded.  
- Number of training programmes for staff in the Jerusalem Waqf Department and the affairs of the Al-Aqsa Mosque.

**The Program's challenges :**

- Israeli practices and attacks on the Jerusalem Awqaf and Al-Aqsa Mosque.  
- Securing the supplies and needs of Jerusalem Awqaf and Al-Aqsa Mosque.

**Actions to address challenges and improve services provided:**

- Holding media programmes to support the resilience of Jerusalemites.  
- Collecting information and preparing studies for al-Aqsa mosque workforce needs and maintenance and other services.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 880 ) staff, including ( 814 ) males and ( 66 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	801,591	1,036,500	926,850	978,225	1,014,600
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	1,261,480	1,260,540	1,266,650	1,479,090	1,533,140
Child	966,240	965,520	970,200	1,132,920	1,174,320
<b>Total appropriations directed for females</b>	<b>2,063,071</b>	<b>2,297,040</b>	<b>2,193,500</b>	<b>2,457,315</b>	<b>2,547,740</b>
<b>Total appropriations directed for Child</b>	<b>966,240</b>	<b>965,520</b>	<b>970,200</b>	<b>1,132,920</b>	<b>1,174,320</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	PreliminaySelf Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of spending on Al-Aqsa Mosque and Dome of the rock maintenance out of total capital expenditure	2022	%25	%30	%32	%32	%34	%36	%38

**Appropriations 6065 Program Jerusalem Awqaf Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>Current Expenditures</b>	<b>12,721,878</b>	<b>15,852,000</b>	<b>14,635,000</b>	<b>14,403,000</b>	<b>15,190,000</b>	<b>15,790,000</b>
601 Protecting Islamic Awqaf in Jerusalem City	12,721,878	15,852,000	14,635,000	14,403,000	15,190,000	15,790,000
<b>Capital Expenditures</b>	<b>650,000</b>	<b>650,000</b>	<b>650,000</b>	<b>650,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
002 Maintaining and operating waqf facilities in the Holy Jerusalem	650,000	650,000	650,000	650,000	1,000,000	1,000,000

**Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Sites**

**6065 Program Jerusalem Awqaf**

**Appropriations 6065 Program Jerusalem Awqaf Per Activities and Projects**

**(In JDs)**

<b>Activities and Projects</b>	<b>Actual 2024</b>	<b>Estimated 2025</b>	<b>Re-estimated 2025</b>	<b>Estimated 2026</b>	<b>Indicative 2027</b>	<b>Indicative 2028</b>
<b>Program / Treasury</b>	<b>650,000</b>	<b>650,000</b>	<b>650,000</b>	<b>650,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Total Program</b>	<b>13,371,878</b>	<b>16,502,000</b>	<b>15,285,000</b>	<b>15,053,000</b>	<b>16,190,000</b>	<b>16,790,000</b>

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 3302 - Ministry of Awqaf, Islamic Affairs and Holy Sites

(In JDs)

Program : 6065 - Jerusalem Awqaf								
Activity : 601 - Protecting Islamic Awqaf in Jerusalem City								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	199257	267000	250000	245000	245000	245000
	102	Unclassified Employees	551510	29000	29000	30000	30000	30000
	103	Comprehensive Contract Employees	1241066	1354000	854000	0	0	0
	105	Personal Cost of Living Allowance	1487771	1998000	1998000	1950000	2070000	2070000
	106	Family Cost of Living Allowance	189168	278000	278000	255000	255000	265000
	111	Additional Allowance	472283	659000	659000	660000	680000	690000
	112	Other Allowances	4852338	5983000	5833000	5900000	6100000	6180000
	113	Transportation Allowance	5000	5000	5000	7000	7000	7000
	114	Transport Allowance	4000	4000	4000	6000	6000	6000
	116	Employees' Bonuses	449966	500000	500000	500000	500000	500000
	120	Contract Employees	133640	413000	413000	405000	400000	400000
	121	Fixed-term Contract Employees	0	1000000	800000	1100000	1400000	1760000
		<b>Total</b>	<b>9585999</b>	<b>12490000</b>	<b>11623000</b>	<b>11058000</b>	<b>11693000</b>	<b>12153000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	1101879	1330000	980000	1300000	1350000	1375000
		<b>Total</b>	<b>1101879</b>	<b>1330000</b>	<b>980000</b>	<b>1300000</b>	<b>1350000</b>	<b>1375000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	2000	2000	2000	5000	5000	5000
	202	Telecommunications Services	9000	9000	9000	9000	9000	9000
	203	Water	150000	150000	150000	150000	150000	155000
	204	Electricity	500000	500000	500000	500000	500000	510000
	205	Fuels	8000	8000	8000	8000	10000	10000
		002 Saloon vehicles	8000	8000	8000	8000	10000	10000
	206	Maintenance of Machines, furniture and accessories	12000	12000	12000	12000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	5000	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	20000	20000	20000	20000	20000	20000
	209	Stationery, Publications and Office Supplies	4000	4000	4000	4000	4000	4000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	12000	10000	10000	15000	15000	15000
	211	Cleaning services and supplies including cleaning contracts	5000	5000	5000	5000	5000	5000
	212	Insurance	6000	6000	6000	6000	6000	6000
	213	Official Travel Missions	4000	4000	4000	4000	4000	4000
	214	Goods and services expenses	35000	35000	35000	40000	40000	40000
		013 Services, security and guarding contracts	35000	35000	35000	40000	40000	40000
		<b>Total</b>	<b>772000</b>	<b>770000</b>	<b>770000</b>	<b>783000</b>	<b>785000</b>	<b>800000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	1250000	1250000	1250000	1250000	1350000	1450000
		028 End of Service Compensation	1250000	1250000	1250000	1250000	1350000	1450000
	303	Scientific scholarships and training courses	2000	2000	2000	2000	2000	2000
	305	Non-Employees' Bonuses	10000	10000	10000	10000	10000	10000
		<b>Total</b>	<b>1262000</b>	<b>1262000</b>	<b>1262000</b>	<b>1262000</b>	<b>1362000</b>	<b>1462000</b>
		<b>Total of Activity</b>	<b>12721878</b>	<b>15852000</b>	<b>14635000</b>	<b>14403000</b>	<b>15190000</b>	<b>15790000</b>
		<b>Total of Program</b>	<b>12721878</b>	<b>15852000</b>	<b>14635000</b>	<b>14403000</b>	<b>15190000</b>	<b>15790000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Sites

( In JDs )

Program		6065 Jerusalem Awqaf						
Project		002 Maintaining and operating waqf facilities in the Holy Jerusalem						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	015	Waqf real estates maintenance	195000	195000	195000	195000	25000	25000
	018	Legacy maintenance\ Jerusalem	20000	20000	20000	20000	25000	25000
	019	Islamic Museum maintenance and renovation/ Jerusalem	15000	15000	15000	15000	20000	20000
		<b>Total of Item</b>	<b>230000</b>	<b>230000</b>	<b>230000</b>	<b>230000</b>	<b>70000</b>	<b>70000</b>
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	355000	355000	355000	355000	850000	850000
		<b>Total of Item</b>	<b>355000</b>	<b>355000</b>	<b>355000</b>	<b>355000</b>	<b>850000</b>	<b>850000</b>
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	2000	2000	2000	2000	2000	2000
	003	Office supplies and equipment	3000	3000	3000	3000	3000	3000
	006	Public safety devices and equipment	50000	50000	50000	50000	50000	50000
	019	Communications devices	10000	10000	10000	10000	25000	25000
		<b>Total of Item</b>	<b>65000</b>	<b>65000</b>	<b>65000</b>	<b>65000</b>	<b>80000</b>	<b>80000</b>
		<b>Total of Project / Treasury</b>	<b>650000</b>	<b>650000</b>	<b>650000</b>	<b>650000</b>	<b>1000000</b>	<b>1000000</b>
		<b>Total of Program</b>	<b>650000</b>	<b>650000</b>	<b>650000</b>	<b>650000</b>	<b>1000000</b>	<b>1000000</b>
		<b>Total of Chapter</b>	<b>4315937</b>	<b>7399000</b>	<b>6516000</b>	<b>4328000</b>	<b>5256000</b>	<b>4249000</b>

**6066 Program Zakah Fund**

**Objective of the program :**

Assisting the poor people, regardless of their nationality, to prepare the necessary social studies on the ground on families' realities and to monitor them annually, and to provide emergency assistance to vulnerable families.

**The strategic objective related to the program :**

- Management and development of Waqf funds.

**Directorates associated with the program :**

Al - Zakat Fund for which there is an Organizational Structure and Directorates separated from the Ministry's directorates

**Services provided by the program :**

- Examining the cases of poverty in the Kingdom and identifying the situation of individuals and families in need with a view to providing them with emergency, monthly or periodic cash and in-kind assistance;
- Urging citizens, especially traders and beneficiaries, to perform Zakat, to assist the poor and the needy people, which the Fund is keen to promote their social level, to assist them and to contribute to helping poor and needy students, to treat patients and to buy medicines for them.
- Raising citizens' awareness of the various media in order to perform Zakat in order to support the Fund so that it can help the needy and qualify them by creating charitable projects for them so that they can live in dignity and earning halal.
- Controlling the work in Zakat committees spreading throughout the Kingdom and supervision of all procedures carried out by them, monitoring their projects and auditing their accounts
- Granting monthly cash assistance to the poor and needy.
- Financing of microenterprises for the poor and the needy.
- Granting one-time cash and in-kind assistance to the poor and the needy.
- Sponsorship of a student.

**Program's main outputs and results during the years (2026 -2028):**

- Number of studies of poverty in the Kingdom.
- The value of cash assistance to the poor and the needy.
- The amount of expenditure on the needy program.

**The Program's challenges :**

- Increased poverty in the Kingdom.
- Citizens' exposure to emergency situations in crises, disasters and epidemics.

**Actions to address challenges and improve services provided:**

- Working on digital transformation to provide the Fund's services to the community.
- Providing an environmental risk management plan.
- Implementing the Rahman feasts, Tekiat and Al-Waqf programme (fighting hunger).

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 19 ) staff, including ( 14 ) males and ( 5 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	28,158	36,316	31,842	33,158	35,526
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	3,058	39,010	55,930	57,810	59,690
Child	2,343	29,880	42,840	44,280	45,720
<b>Total appropriations directed for females</b>	<b>31,216</b>	<b>75,326</b>	<b>87,772</b>	<b>90,968</b>	<b>95,216</b>
<b>Total appropriations directed for Child</b>	<b>2,343</b>	<b>29,880</b>	<b>42,840</b>	<b>44,280</b>	<b>45,720</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value			
			2024	2025		2025	2026	2027	2028
1 The value of the amounts provided to orphans from the targeted families (to the nearest thousand).	2022	2600000	2800000	2900000	2900000	3000000	3100000	3200000	

Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Sites

**6066 Program Zakah Fund**

**Appropriations 6066 Program Zakah Fund Per Activities and Projects**

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures		113,507	221,000	221,000	240,000	249,000	262,000
601	Providing In-kind and cash subsidies for needy persons	113,507	221,000	221,000	240,000	249,000	262,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		113,507	221,000	221,000	240,000	249,000	262,000

Program : 6066 - Zakah Fund								
Activity : 601 - Providing In-kind and cash subsidies for needy persons								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	18000	0	0	0	0	0
	102	Unclassified Employees	7000	8000	8000	10000	10000	10000
	103	Comprehensive Contract Employees	27000	28000	28000	0	0	0
	105	Personal Cost of Living Allowance	19000	19000	19000	20000	20000	20000
	106	Family Cost of Living Allowance	3000	3000	3000	4000	4000	4000
	111	Additional Allowance	30000	31000	31000	32000	32000	35000
	120	Contract Employees	3000	4000	4000	5000	5000	5000
	121	Fixed-term Contract Employees	0	25000	25000	30000	30000	35000
		<b>Total</b>	<b>107000</b>	<b>118000</b>	<b>118000</b>	<b>101000</b>	<b>101000</b>	<b>109000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	0	20000	20000	20000	25000	26000
		<b>Total</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>25000</b>	<b>26000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	0	65000	65000	100000	100000	100000
	203	Water	2000	2000	2000	3000	5000	6000
	204	Electricity	568	11000	11000	11000	11000	12000
	205	Fuels	3939	5000	5000	5000	7000	9000
	001	Heating	939	2000	2000	2000	3000	4000
	002	Saloon vehicles	3000	3000	3000	3000	4000	5000
		<b>Total</b>	<b>6507</b>	<b>83000</b>	<b>83000</b>	<b>119000</b>	<b>123000</b>	<b>127000</b>
		<b>Total of Activity</b>	<b>113507</b>	<b>221000</b>	<b>221000</b>	<b>240000</b>	<b>249000</b>	<b>262000</b>
		<b>Total of Program</b>	<b>113507</b>	<b>221000</b>	<b>221000</b>	<b>240000</b>	<b>249000</b>	<b>262000</b>

**6067 Program Awqaf Funds Development**

**Objective of the program :**

- Preserving, developing, constructing, cultivating and investing movable and immovable endowments ensuring the endowment interest in order to the optimum utilization of endowment properties.

**The strategic objective related to the program :**

Management and development of Waqf funds.

**Directorates associated with the program :**

- Awqaf Funds Development Directorate.
- Awqaf Properties Directorate.
- Awqaf Programs Directorate.

**Services provided by the program :**

- Follow up on the registration of lands and endowment properties in the name of the Ministry.
- Follow up on the implementation of endowment arguments, register the endowed properties in the name of the Ministry of Awqaf, and coordinate with the Rentals Department regarding the collection of their proceeds and the implementation of the endowment conditions.
- Controlling properties endowed for charitable works and properties endowed by atomic endowment to preserve endowment rights in the present and future.
- Registering plots of land donated by endowment owners in coordination with the relevant director of endowments.
- Follow up on the procedures for authorizing and allocating the necessary plots of land for cemeteries, mosques, and other charitable works, whether state-owned or donated, and register them in the name of the Ministry of Awqaf.
- Working to register the studied and school cemeteries in which burials have been endowed in the name of the Ministry of Awqaf.
- Financing the construction and equipping of medical centers and endowment hospitals and caring for the poor through the implementation of the health care program.
- Building and maintaining mosques, centers, and Quranic schools and providing for their needs.

**Program's main outputs and results during the years (2026 -2028):**

- The number of mosques, centres and houses of the Holy Quran built and maintained.
- The amount of spending on the education endowment (Waqf) project.
- The amount of spending on the health care program.

**The Program's challenges :**

- Difficulty in managing and investing the Waqf.
- Lack of community knowledge of the program and services provided by the Awqaf Money Development Department.

**Actions to address challenges and improve services provided:**

- Expanding investment in the Waqf sector and its resources.
- Preparing a smart promotion plan for the program and services provided by the Awqaf Money Development Department.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 41 ) staff, including ( 38 ) males and ( 3 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	44,632	48,146	55,390	57,000	58,610
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	25,120	36,660	41,830	43,710	45,120
Child	19,241	28,080	32,040	33,480	34,560
<b>Total appropriations directed for females</b>	<b>69,752</b>	<b>84,806</b>	<b>97,220</b>	<b>100,710</b>	<b>103,730</b>
<b>Total appropriations directed for Child</b>	<b>19,241</b>	<b>28,080</b>	<b>32,040</b>	<b>33,480</b>	<b>34,560</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of increase in the number of beneficiaries of Awqaf programs	2022	%20	%22	%23	%23	%24	%25	%26

**Appropriations 6067 Program Awqaf Funds Development Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Current Expenditures</b>	<b>663,415</b>	<b>736,000</b>	<b>736,000</b>	<b>846,000</b>	<b>872,000</b>	<b>897,000</b>
601 Developing movable and immovable	663,415	736,000	736,000	846,000	872,000	897,000

Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Sites

**6067 Program Awqaf Funds Development**

**Appropriations 6067 Program Awqaf Funds Development Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>663,415</b>	<b>736,000</b>	<b>736,000</b>	<b>846,000</b>	<b>872,000</b>	<b>897,000</b>

Program : 6067 - Awqaf Funds Development								
Activity : 601 - Developing movable and immovable waqf funds								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	38808	0	0	0	0	0
	102	Unclassified Employees	133534	140000	140000	140000	150000	150000
	103	Comprehensive Contract Employees	40000	42000	42000	0	0	0
	105	Personal Cost of Living Allowance	117550	125000	125000	129000	135000	135000
	106	Family Cost of Living Allowance	12000	13000	13000	130000	130000	135000
	111	Additional Allowance	144867	150000	150000	151000	151000	155000
	113	Transportation Allowance	15000	15000	15000	17000	18000	18000
	114	Transport Allowance	6000	6000	6000	8000	8000	8000
	115	Field Visit Allowance	7000	6000	6000	7000	7000	7000
	116	Employees' Bonuses	35000	35000	35000	40000	40000	40000
	120	Contract Employees	29500	30000	30000	35000	35000	35000
	121	Fixed-term Contract Employees	0	46000	46000	50000	50000	60000
		<b>Total</b>	<b>579259</b>	<b>608000</b>	<b>608000</b>	<b>707000</b>	<b>724000</b>	<b>743000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	30709	50000	50000	50000	55000	58000
		<b>Total</b>	<b>30709</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>55000</b>	<b>58000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	3281	9000	9000	9000	9000	9000
	203	Water	147	2000	2000	3000	5000	6000
	204	Electricity	9179	18000	18000	18000	18000	20000
	206	Maintenance of Machines, furniture and accessories	1585	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	646	3000	3000	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	1500	3000	3000	3000	5000	5000
	209	Stationery, Publications and Office Supplies	8000	8000	8000	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3000	2000	2000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	7850	8000	8000	10000	10000	10000
	212	Insurance	0	4000	4000	4000	4000	4000
	213	Official Travel Missions	3508	1000	1000	1000	1000	1000
	214	Goods and services expenses	12751	13000	13000	15000	15000	15000
	121	Administrative expenses	12751	13000	13000	15000	15000	15000
		<b>Total</b>	<b>51447</b>	<b>74000</b>	<b>74000</b>	<b>82000</b>	<b>86000</b>	<b>89000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	0	1000	1000	5000	5000	5000
	303	Scientific scholarships and training courses	1000	1000	1000	1000	1000	1000
	305	Non-Employees' Bonuses	1000	1000	1000	1000	1000	1000
	306	Refunds from previous years revenues	0	1000	1000	0	0	0
		<b>Total</b>	<b>2000</b>	<b>4000</b>	<b>4000</b>	<b>7000</b>	<b>7000</b>	<b>7000</b>
		<b>Total of Activity</b>	<b>663415</b>	<b>736000</b>	<b>736000</b>	<b>846000</b>	<b>872000</b>	<b>897000</b>
		<b>Total of Program</b>	<b>663415</b>	<b>736000</b>	<b>736000</b>	<b>846000</b>	<b>872000</b>	<b>897000</b>

**6069 Program Hajj and Umrah Department**

**Objective of the program :**

Overseeing Hajj affairs and developing required instructions to organize pilgrims transportation and housing and ensuring their comfort and safety inside within and outside the Kingdom, as well as to determine and collect allowances for direct services provided by the Ministry.

**The strategic objective related to the program :**

- Developing new services that meet the expectations and satisfaction of service recipients.

**Directorates associated with the program :**

- Hajj and Ummrah Affairs Directorate.

**Services provided by the program :**

- Supervising the affairs of Jordanian pilgrims, implementing the decisions of Awqaf related to Hajj affairs and also implementing the decisions of Hajj affairs.
- Providing the necessary transport means for pilgrims.
- Ensuring accomodation for pilgrims.
- Preparing agreements for pilgrims accomodation and transport.
- Preparing annual instructions draft for Hajj affairs and presenting to Hajj affairs committee in the Ministry in order to raise to the council of Awqaf and Holy Places and Affairs for duly approval.
- Preparing studies related to contractors accreditation to transport and accomodate Jordanian pilgrims and raise to Hajj affairs committee to recommend the accreditation of qualified contractors for pilgrims annual transport and accomodation.
- Preparing programs and bulletins related to pilgrims awareness in cooperation and coordination with competent directorates and departments.
- Recommending the formation of committees to study Hajj complaints.

**Program's main outputs and results during the years (2026 -2028):**

- Number of (Hajj) pilgrims.
- Number of Umrah performers.
- Number of Hajj and Umrah companies approved.

**The Program's challenges :**

- The Hajj and Umrah companies are bound by the terms of tenders and agreements concluded with the Hajj and Umrah administration.
- Prompt response to resolve complaints from pilgrims and Umrah performers and Hajj and Umrah companies.

**Actions to address challenges and improve services provided:**

- Improvement and automation of Hajj and Umrah services.
- Preparation and implementation of the operations and procedures manual for all organizational units in the Department of Hajj and Umrah.
- Preparation of an electronic system of complaints and proposals for Hajj and Umrah.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 22 ) staff, including ( 22 ) males and ( 0 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	19,740	19,740	24,440	26,790	28,200
Child	15,120	15,120	18,720	20,520	21,600
<b>Total appropriations directed for females</b>	<b>19,740</b>	<b>19,740</b>	<b>24,440</b>	<b>26,790</b>	<b>28,200</b>
<b>Total appropriations directed for Child</b>	<b>15,120</b>	<b>15,120</b>	<b>18,720</b>	<b>20,520</b>	<b>21,600</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	PreliminaySelf Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of pilgrims who performed Hajj (in thousands)	2022	14	14	14	14	14	14	14
2 Number of people who performed Umrah (in thousands)	2022	250	400	500	450	500	550	600

**Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Sites**

**6069 Program Hajj and Umrah Department**

**Appropriations 6069 Program Hajj and Umrah Department Per Activities and Projects**

**(In JDs)**

<b>Activities and Projects</b>		<b>Actual 2024</b>	<b>Estimated 2025</b>	<b>Re-estimated 2025</b>	<b>Estimated 2026</b>	<b>Indicative 2027</b>	<b>Indicative 2028</b>
<b>Current Expenditures</b>		188,838	230,000	230,000	220,000	233,000	249,000
601	Services for pilgrims and Oumra performers	188,838	230,000	230,000	220,000	233,000	249,000
<b>Capital Expenditures</b>		0	0	0	0	0	0
<b>Program / Treasury</b>		0	0	0	0	0	0
<b>Total Program</b>		188,838	230,000	230,000	220,000	233,000	249,000

Program : 6069 - Hajj and Umrah Department								
Activity : 601 - Services for pilgrims and Oumra performers								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	14000	0	0	0	0	0
	102	Unclassified Employees	29000	30000	30000	30000	30000	30000
	103	Comprehensive Contract Employees	29000	30000	30000	0	0	0
	105	Personal Cost of Living Allowance	20000	21000	21000	22000	25000	25000
	106	Family Cost of Living Allowance	8000	9000	9000	10000	10000	10000
	111	Additional Allowance	25000	26000	26000	27000	27000	30000
	114	Transport Allowance	188	5000	5000	6000	6000	6000
	115	Field Visit Allowance	3000	3000	3000	3000	3000	3000
	116	Employees' Bonuses	14650	15000	15000	15000	15000	15000
	120	Contract Employees	4000	4000	4000	5000	5000	5000
	121	Fixed-term Contract Employees	0	25000	25000	30000	30000	40000
		<b>Total</b>	<b>146838</b>	<b>168000</b>	<b>168000</b>	<b>148000</b>	<b>151000</b>	<b>164000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	0	20000	20000	20000	25000	25000
		<b>Total</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>25000</b>	<b>25000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	2000	2000	2000	2000	2000	2000
	203	Water	1000	1000	1000	3000	5000	6000
	204	Electricity	2000	2000	2000	2000	2000	3000
	205	Fuels	3000	3000	3000	3000	4000	5000
		002   Saloon vehicles	3000	3000	3000	3000	4000	5000
	206	Maintenance of Machines, furniture and accessories	3000	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	2000	2000	2000	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	3000	3000	3000	3000	5000	5000
	209	Stationery, Publications and Office Supplies	15000	15000	15000	15000	15000	15000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3000	3000	3000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	2000	2000	2000	5000	5000	5000
	212	Insurance	3000	3000	3000	3000	3000	3000
	213	Official Travel Missions	1000	1000	1000	1000	1000	1000
	214	Goods and services expenses	2000	2000	2000	5000	5000	5000
		121   Administrative expenses	2000	2000	2000	5000	5000	5000
		<b>Total</b>	<b>42000</b>	<b>42000</b>	<b>42000</b>	<b>52000</b>	<b>57000</b>	<b>60000</b>
		<b>Total of Activity</b>	<b>188838</b>	<b>230000</b>	<b>230000</b>	<b>220000</b>	<b>233000</b>	<b>249000</b>
		<b>Total of Program</b>	<b>188838</b>	<b>230000</b>	<b>230000</b>	<b>220000</b>	<b>233000</b>	<b>249000</b>
		<b>Total of Chapter</b>	<b>81524170</b>	<b>86526000</b>	<b>83124000</b>	<b>85987000</b>	<b>87214000</b>	<b>88449000</b>

## Capital Expenditures Distributed According to Governorates

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Sites

( In JDs )

Governorate		Estimated 2026	Indicative 2027	Indicative 2028
21	Irbid Governorate	100,000	200,000	200,000
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	148,000	170,000	180,000
24	Ajloun Governorate	20,000	80,000	90,000
31	The Capital Governorate	290,000	400,000	300,000
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	194,000	300,000	400,000
34	Ma'daba Governorate	50,000	110,000	120,000
41	Karak Governorate	50,000	0	0
42	Ma'an Governorate	23,000	126,000	339,000
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	118,000	170,000	170,000
<b>Total</b>		<b>993,000</b>	<b>1,556,000</b>	<b>1,799,000</b>

## Chapter : 3402 General Iftaa Department

**Creation :** The Administrative Regulation Bylaw of the Ministry of Awqaf has evolved and the Fatwa system has evolved with it. So, Ifta'a department was established in the year (1986), but the Mufti remained linked to the Minister of Awqaf, who in some cases may not be a person with Sharia studies. Therefore, the Supreme Judges continued to preside Ifta'a Council because the Supreme Judges must be Sharia qualified. In (2006) a law was issued requiring the independence of the General Iftaa Department from the Ministry of Awqaf and other official bodies, and rank of General Mufti became equivalent to rank of a minister in the state, and with this the Iftaa became independent from other state agencies, work is still in progress to arrange the fatwa affairs and support it with the scholars and specialists in the sciences of Islamic Sharia, so that duties are divided among them and each department takes care of and addresses an aspect of society's needs.

**Vision :** "Leadership and excellence in the industry of Fatwa and the Islamic subtle research".

**Mission :** "Conveying the message of Allah Almighty by clarifying the legal rulings, establishing the concept of an Islamic jurisprudential authority based on moderation and balance and founded on the recognized schools of jurisprudence, and calling for its implementation."

**Legal Framework :** Ifta' Law No. (60) for 2006 and amendments thereto.

**Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :**

**First Priority :**

- Meeting the needs of the service recipients.

**Key procedures to achieve the first priority :**

- Developing the divorce fatwa service to be a fully electronic (remote) service (phase II).
- Updating the communication system for the telephone fatwa service (comprehensive update).
- Electronic linkage with the Department of Residence and Borders (Phase II).
- Creating Ifta' office in New Zarqa(Zarqa Jadida).
- Continuing translation of fatwas and legal subjects into English.

**First Priority Outcomes :**

- Service recipients receiving a remotely certified official divorce fatwa.
- Raising the efficiency of the communication system in terms of the tools provided to the Mufti, supervisor and controller.
- Facilitating customers and employees in requesting documents and completing the service through the process of electronic connectivity with partners.
- Facilitating the receipt of a fatwa in Zarqa governorate as a result of the geographical distribution of offices.
- Publishing the Department's Fatwa opinions and Sharia topics for English-speaking service recipients.

**First priority-related program :**

- Administration and Support Services
- Iftaa

**Second Priority :**

- Developing services and operations infrastructure and supporting digital transformation.

**Key procedures to achieve the second priority :**

- Automating the Department's strategic plan and associated businesses and managing institutional performance.
- Purchasing PAM System.
- Purchasing an electronic e-book system (e-library).
- Preparing and registering 4 academic Sahri'a courses.

**Second Priority Outcomes :**

- Strengthening and facilitating strategic work and reducing paper and electronic models and linking individual performance to institutional.
- Controlling users' access powers and working on systems and reducing overlap and role confusion.
- Enabling Mufti to access a large number of Sharia books through the use of e-books.
- Supplying e-Ifta Academy (Shafi'i jurisprudence platform) with additional academic sharia courses.

**Second priority-related program :**

- Administration and Support Services
- Iftaa

**Third Priority :**

- Supporting and promoting rigorous forensic scientific research.

**Key procedures to achieve the third priority :**

- The arbitration of research by specialized professors, within the controls and standards established by the advisory body in this regard.
- Obtaining accreditation from universities and higher education.
- Raising the value of bonuses for non-employees to motivate specialists to write and arbitrate in the well-bound journal.
- Publishing scientific literature and journals.

**Third Priority Outcomes :**

- Issuance of Ifta' peer-reviewed journal by two issues annually.
- Publishing a scientific book annually.
- Issuing one issue of the Fatwa Magazine (Nashra) annually.

**Third priority-related program :**

- Administration and Support Services
- Iftaa

**Priority of the needs of both genders, youth and persons with disabilities :**

- Provision of Fatwa services for the persons with disabilities.
- Contributing to protecting youth and society from the dangers of pornography.

**Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :**

- Translating Fatawi in sign language.
- Launching a mobile app that helps overcome psychological and social challenges related to unethical content.

**The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso**

- Preparing and recording 300 Fatwa in sign language and posting them on the Department's website.
- Designing a mobile app called Fortify Yourself and reaching a download base of 25,000 users.

**Priority-related program of the needs of both genders, youth and persons with disabilities :**

- Administration and Support Services
- Iftaa

**Priority of climate change :**

- Contributing to reducing percentage of air pollution and providing a healthy and typical environment.
- Use of alternative energy in electrical power generation.

**Key procedures to achieve climate change-related priority :**

- Replacing existing fuel vehicles with hybrid and electrical vehicles.
- Installing solar cells generating electric power (upon construction of the new building of the Department).

**The following outcomes are expected to be achieved for the priority of climate change :**

- Contributing to reducing vehicle exhaust emissions.
- Contributing to providing a healthy and typical environment.
- Reduction of the Department's operational expenditure on fuel and electricity.

**Program of climate change-related priority :**

- Administration and Support Services

**Tasks of the Ministry / Department :**

- Supervising and organizing the Iftaa affairs in the Kingdom.
- Issuing Fatwah on the public and private issued as per the provisions of this law.
- Preparing the necessary islamic studies and research in the new and significant subjects and issues.
- Issuing a specialized periodical scientific journal concerned with publishing coherent scientific research in the islamic sharia sciences and related studies.
- Cooperating with the scientists of islamic sharia inside and outside the Kingdom related to Iftaa affairs.
- Providing opinion and advice on subjects presented by the State's entities.

**The National objectives that the Ministry / Department contributes to achieving :**

- E-government development (Jordan Plan 2025).
- Integrated and interconnected government services with easy access, fast implementation and easy procedures (Public Sector Modernization Plan).
- Achieving a participatory and collaborative approach among government bodies to achieving and pursuing common national objectives (Public Sector Modernization Plan)
- Achieving national cultural milestones in Arab and human dimensions based on Islam's tolerant teachings, in order to build a national cultural model that benefits from the achievements of the other and produces a modern, rational discourse that believes in dialogue and pluralism and renounces intolerance and closure (National Agenda/Cultural Creativity/P 25).
- Operationalizing the national integrity system (National Charter for National Integrity).
- Building an institutional culture and working environment that promotes commitment and accountability and ensures the successful implementation of the modernization map (National Charter for National Integrity).

**The most important issues and challenges facing the Ministry / Department :**

- Inadequacy of the Department's building for staff and service recipients, especially persons with disabilities.
- Lack of years of service available to the Mufti and the extent to which it affects the Department's experience and knowledge transfer, and their weak salaries that affect their survival in the Department or their preference for recruitment elsewhere.
- Limited allocations in the Department's budget.
- Limited functional staff.
- The mechanism of electronic connectivity with service partners is incomplete.
- Leakage of competencies of the department.

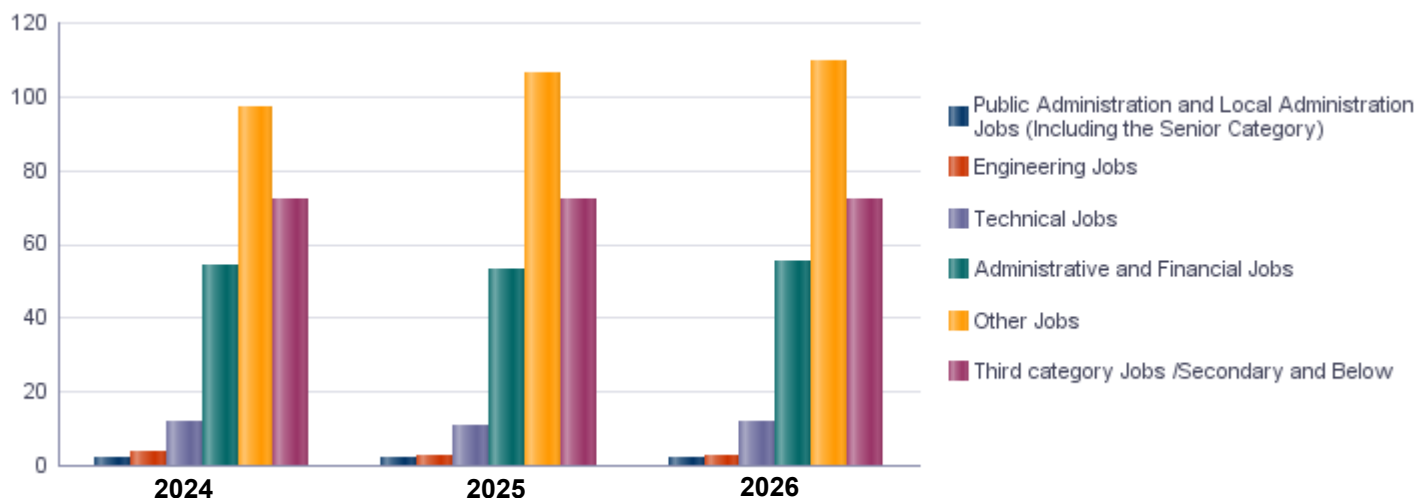
## Chapter : 3402 General Iftaa Department

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
1 - Upgrading the fatwa industry and presenting it at the national, regional and global levels.	1 Number of Sharia questions in the field of Ifta'.	2023	298546	319279	305000	305000	310000	315000	315000
	2 Percentage of service recipient satisfaction.	2023	90%	90%	91%	91%	92%	92%	93%
2 - Developing the institutional performance of global levels of excellence.	1 Percentage of service recipients satisfaction.	2023	82%	85%	84%	84%	85%	85%	86%

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	General Mufti, General Sec	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineer	4	0	4	3	0	3	3	0	3
Technical Jobs	Information technology jobs	12	0	12	11	0	11	12	0	12
Administrative and Financial Jobs	Administrative and financial	54	0	54	53	0	53	55	0	55
Other Jobs	Mufti, Researcher	97	0	97	106	0	106	109	0	109
Third category Jobs /Secondary and Below	Support jobs (3rd category)	72	0	72	72	0	72	72	0	72
<b>Total</b>		<b>241</b>	<b>0</b>	<b>241</b>	<b>247</b>	<b>0</b>	<b>247</b>	<b>253</b>	<b>0</b>	<b>253</b>
<b>Total Cost of Salaries</b>		<b>2468270</b>	<b>0</b>	<b>2468270</b>	<b>2993000</b>	<b>0</b>	<b>2993000</b>	<b>3112000</b>	<b>0</b>	<b>3112000</b>



### Most notable information about the Ministry/Department/Unit

No.	Description	2022	2023	2024	2025	2026
1	Number of the General Ifta Department offices.	23	23	25	25	26

## Chapter : 3402 General Iftaa Department

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6241	601	Administrative and Support Services	1299540	1669000	1461000	1674000	1692000	1711000
	Total of Program		1299540	1669000	1461000	1674000	1692000	1711000
6242	601	Issuing Shari'a Fatwa	1524131	1861000	1764000	1930000	1955000	1981000
	Total of Program		1524131	1861000	1764000	1930000	1955000	1981000
Total			2823671	3530000	3225000	3604000	3647000	3692000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6241	001	General Iftaa Programs Development	37140	700000	600000	705000	750000	150000
	702	Supporting the projects and activities of the General Iftaa Department/Aqaba governorate.	100000	40000	40000	0	0	0
	Total of Program		137140	740000	640000	705000	750000	150000
Total			137140	740000	640000	705000	750000	150000

**Overall Summary of Expenditures for Chapter 3402- General Iftaa Department  
for the Years 2024 - 2028**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re- estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	2,823,671	3,530,000	3,225,000	3,604,000	379,000	3,647,000	3,692,000
Capital Expenditure	137,140	740,000	640,000	705,000	65,000	750,000	150,000
<b>Total current and capital expenditure</b>	<b>2,960,811</b>	<b>4,270,000</b>	<b>3,865,000</b>	<b>4,309,000</b>	<b>444,000</b>	<b>4,397,000</b>	<b>3,842,000</b>

**Most notable differences between estimated appropriations for 2026 and re-estimated for 2025**

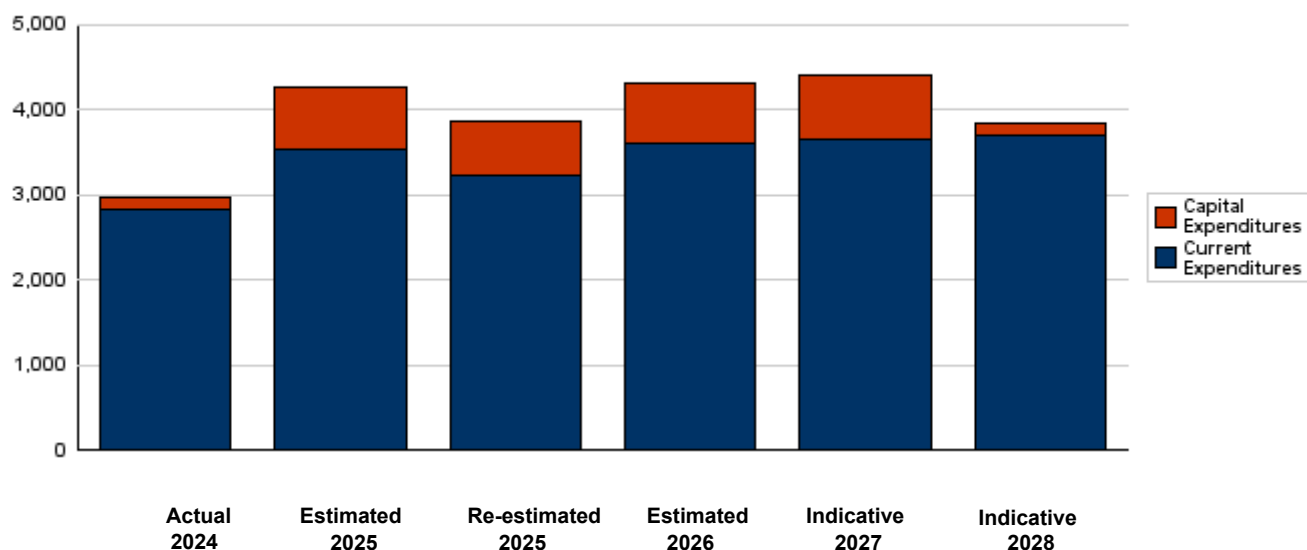
**Current expenditure :**

- Compensation of employees group increased by (310) thousand JDs, to cover the natural annual increase in salaries and allowances and the cost of vacancies and new jobs.
- Use of goods and services group increased by (59) thousand JDs, as the increase was concentrated in the item of administrative expenses, the item of services, security and guarding contracts, and the item of cleaning.
- Other current expenditure: increased by (10) thousand JDs, concentrated on the non-employees bonuses item.

**Capital expenditure :**

- Capital expenditures increased by (65) thousand JDs to become (705) thousand JDs, in order to complete the purchase of a building for the General Iftaa Department.

( Thousands of JDs )      Graph of the current and capital expenditures for the years 2024 - 2028



**Overall Summary of Current Expenditures for the Years 2024 - 2028**

**Chapter : 3402 General Iftaa Department**

**( In JDs )**

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	22869	16000	16000	16000	15000	14000
	102	Unclassified Employees	296860	300000	300000	304000	309000	313000
	103	Comprehensive Contract Employees	51952	17000	17000	0	0	0
	105	Personal Cost of Living Allowance	308066	337000	310000	311000	310000	309000
	106	Family Cost of Living Allowance	39762	50000	43000	44000	44000	44000
	110	Overtime Allowance	0	20000	20000	20000	20000	20000
	111	Additional Allowance	767329	930000	785000	810000	818000	826000
	112	Other Allowances	44777	50000	50000	51000	52000	53000
	113	Transportation Allowance	50034	57000	54000	59000	60000	61000
	114	Transport Allowance	24833	33000	27000	33000	34000	34000
	116	Employees' Bonuses	405391	450000	450000	475000	475000	475000
	120	Contract Employees	197955	222000	222000	227000	231000	235000
	121	Fixed-term Contract Employees	0	201000	198000	422000	438000	457000
		<b>Total</b>	<b>2209828</b>	<b>2683000</b>	<b>2492000</b>	<b>2772000</b>	<b>2806000</b>	<b>2841000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	258442	310000	310000	340000	345000	350000
		<b>Total</b>	<b>258442</b>	<b>310000</b>	<b>310000</b>	<b>340000</b>	<b>345000</b>	<b>350000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	91617	222000	110000	110000	110000	110000
	202	Telecommunications Services	40000	45000	45000	45000	45000	45000
	203	Water	5951	7000	7000	7000	7000	7000
	204	Electricity	38984	40000	40000	45000	47000	50000
	205	Fuels	24033	30000	30000	30000	31000	32000
	206	Maintenance of Machines, furniture and acce	12496	10000	10000	10000	10000	10000
	207	Maintenance of vehicles, equipment and acce	9991	11000	11000	15000	16000	17000
	208	Repair and maintenance of buildings and acc	8000	6000	6000	8000	8000	8000
	209	Stationery,Publications and Office Supplies	16342	15000	15000	15000	15000	15000
	211	Cleaning services and supplies including cle	25650	30000	30000	55000	55000	55000
	212	Insurance	3023	7000	5000	7000	7000	7000
	213	Official Travel Missions	11338	20000	20000	15000	15000	15000
	214	Goods and services expenses	39610	39000	39000	65000	65000	65000
		<b>Total</b>	<b>327035</b>	<b>482000</b>	<b>368000</b>	<b>427000</b>	<b>431000</b>	<b>436000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	5380	15000	15000	15000	15000	15000
	305	Non-Employees' Bonuses	22986	40000	40000	50000	50000	50000
		<b>Total</b>	<b>28366</b>	<b>55000</b>	<b>55000</b>	<b>65000</b>	<b>65000</b>	<b>65000</b>
		<b>Total of Chapter</b>	<b>2823671</b>	<b>3530000</b>	<b>3225000</b>	<b>3604000</b>	<b>3647000</b>	<b>3692000</b>

# Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 3402 General Iftaa Department

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		<b>Buildings and Constructions</b>						
	508	Works and Constructions	0	500000	415000	0	0	0
	513	Buildings	100000	40000	40000	588000	680000	100000
		<b>Total</b>	100000	540000	455000	588000	680000	100000
3112		<b>Devices, Machinery and Equipment</b>						
	505	Equipment, Machines and Devices	29968	45000	40000	21000	30000	30000
	506	Vehicles and Equipment	0	125000	125000	76000	0	0
		<b>Total</b>	29968	170000	165000	97000	30000	30000
3113		<b>Other Fixed Assets</b>						
	511	Equipping and furnishing	7172	30000	20000	20000	40000	20000
		<b>Total</b>	7172	30000	20000	20000	40000	20000
		<b>Total of Chapter</b>	137140	740000	640000	705000	750000	150000

**Appropriations directed for females and child according to chapter : 3402 General Iftaa  
Department**

( In JDs )

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations distributed according to population index</b>					
Females	231,494	600,190	562,590	585,620	305,970
Child	177,315	459,720	430,920	448,560	234,360
<b>Total appropriations directed for females</b>	<b>231,494</b>	<b>600,190</b>	<b>562,590</b>	<b>585,620</b>	<b>305,970</b>
<b>Total appropriations directed for Child</b>	<b>177,315</b>	<b>459,720</b>	<b>430,920</b>	<b>448,560</b>	<b>234,360</b>

**6241 Program Administration and Support Services**

**Objective of the program :**

Supporting financial and administrative support in all day-to-day programmes and activities.

**The strategic objective related to the program :**

Developing the institutional performance of global levels of excellence.

**Directorates associated with the program :**

- Administrative and Financial Affairs Directorate.
- Internal Control Unit.
- Institutional Development & HR Directorate.
- IT Directorate.

**Services provided by the program :**

- Budget preparation and expenditure management.
- Personnel management.
- Procurement and warehouse management.
- Managing administrative affairs and providing support services.
- Providing technical and technological support for computers and their accessories.
- Preparation and implementation of the Service's strategic plan.
- Developing institutional performance.
- Financial and administrative control.

**Program's main outputs and results during the years (2026 -2028):**

- Strengthening relationships with partners and building new partnerships.
- Raising the level of electronic transformation of services and operations.
- Meeting the department's needs of qualified and trained human resources.
- Raising the level of service by managing institutional performance and linking it to individual performance.

**The Program's challenges :**

- Limited allocations in the Department's budget for the purchase of computerized administrative systems.
- Limited allocations in the Department's budget to motivate and retain staff.
- Leakage of competencies from the department.
- Limited staff.

**Actions to address challenges and improve services provided:**

- Request to increase financial allocations to the department.
- Conducting specialized training courses.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 143 ) staff, including ( 143 ) males and ( 0 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	218,727	581,390	541,440	564,470	284,820
Child	167,536	445,320	414,720	432,360	218,160
<b>Total appropriations directed for females</b>	<b>218,727</b>	<b>581,390</b>	<b>541,440</b>	<b>564,470</b>	<b>284,820</b>
<b>Total appropriations directed for Child</b>	<b>167,536</b>	<b>445,320</b>	<b>414,720</b>	<b>432,360</b>	<b>218,160</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of employees participating in specialized courses	2019	37%	33%	34%	34%	35%	36%	36%
2 Percentage of qualified employees	2019	79%	85%	89%	84%	90%	91%	91%

**Appropriations 6241 Program Administration and Support Services Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Current Expenditures</b>	<b>1,299,540</b>	<b>1,669,000</b>	<b>1,461,000</b>	<b>1,674,000</b>	<b>1,692,000</b>	<b>1,711,000</b>
Administrative and Support Services 601	1,299,540	1,669,000	1,461,000	1,674,000	1,692,000	1,711,000

**Chapter 3402 - General Iftaa Department**

**6241 Program Administration and Support Services**

**Appropriations 6241 Program Administration and Support Services Per Activities and Projects**

**(In JDs)**

<b>Activities and Projects</b>		<b>Actual 2024</b>	<b>Estimated 2025</b>	<b>Re-estimated 2025</b>	<b>Estimated 2026</b>	<b>Indicative 2027 2028</b>	
<b>Capital Expenditures</b>		<b>137,140</b>	<b>740,000</b>	<b>640,000</b>	<b>705,000</b>	<b>750,000</b>	<b>150,000</b>
<b>001</b>	<b>General Iftaa Programs Development</b>	<b>37,140</b>	<b>700,000</b>	<b>600,000</b>	<b>705,000</b>	<b>750,000</b>	<b>150,000</b>
<b>702</b>	<b>Supporting the projects and activities of the General Iftaa Department/Aqaba governorate.</b>	<b>100,000</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program / Treasury</b>		<b>137,140</b>	<b>740,000</b>	<b>640,000</b>	<b>705,000</b>	<b>750,000</b>	<b>150,000</b>
<b>Total Program</b>		<b>1,436,680</b>	<b>2,409,000</b>	<b>2,101,000</b>	<b>2,379,000</b>	<b>2,442,000</b>	<b>1,861,000</b>

Program : 6241 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	105030	105000	105000	107000	109000	111000
	103	Comprehensive Contract Employees	51952	17000	17000	0	0	0
	105	Personal Cost of Living Allowance	175428	165000	165000	165000	164000	163000
	106	Family Cost of Living Allowance	21583	25000	25000	25000	25000	25000
	110	Overtime Allowance	0	20000	20000	20000	20000	20000
	111	Additional Allowance	151503	200000	115000	120000	123000	126000
	112	Other Allowances	6777	15000	15000	15000	15000	15000
	113	Transportation Allowance	12240	18000	15000	19000	19000	19000
	114	Transport Allowance	20591	24000	21000	24000	25000	25000
	116	Employees' Bonuses	205400	200000	200000	225000	225000	225000
	120	Contract Employees	110213	117000	117000	120000	122000	124000
	121	Fixed-term Contract Employees	0	126000	123000	237000	242000	248000
		<b>Total</b>	<b>860717</b>	<b>1032000</b>	<b>938000</b>	<b>1077000</b>	<b>1089000</b>	<b>1101000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	110586	140000	140000	150000	152000	154000
		<b>Total</b>	<b>110586</b>	<b>140000</b>	<b>140000</b>	<b>150000</b>	<b>152000</b>	<b>154000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	91617	222000	110000	110000	110000	110000
	202	Telecommunications Services	40000	45000	45000	45000	45000	45000
	203	Water	5951	7000	7000	7000	7000	7000
	204	Electricity	38984	40000	40000	45000	47000	50000
	205	Fuels	24033	30000	30000	30000	31000	32000
		001 Heating	4933	15000	15000	15000	15000	15000
		002 Saloon vehicles	19100	15000	15000	15000	16000	17000
	206	Maintenance of Machines, furniture and accessories	12496	10000	10000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	9991	11000	11000	15000	16000	17000
	208	Repair and maintenance of buildings and accessories	8000	6000	6000	8000	8000	8000
	209	Stationery, Publications and Office Supplies	16342	15000	15000	15000	15000	15000
	211	Cleaning services and supplies including cleaning contracts	25650	30000	30000	55000	55000	55000
	212	Insurance	3023	7000	5000	7000	7000	7000
	213	Official Travel Missions	798	10000	10000	5000	5000	5000
	214	Goods and services expenses	39610	39000	39000	65000	65000	65000
		013 Services, security and guarding contracts	0	15000	15000	25000	25000	25000
		121 Administrative expenses	39610	24000	24000	40000	40000	40000
		<b>Total</b>	<b>316495</b>	<b>472000</b>	<b>358000</b>	<b>417000</b>	<b>421000</b>	<b>426000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	1755	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	9987	15000	15000	20000	20000	20000
		<b>Total</b>	<b>11742</b>	<b>25000</b>	<b>25000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
		<b>Total of Activity</b>	<b>1299540</b>	<b>1669000</b>	<b>1461000</b>	<b>1674000</b>	<b>1692000</b>	<b>1711000</b>
		<b>Total of Program</b>	<b>1299540</b>	<b>1669000</b>	<b>1461000</b>	<b>1674000</b>	<b>1692000</b>	<b>1711000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3402 General Iftaa Department

( In JDs )

Program 6241 Administration and Support Services								
Project 001 General Iftaa Programs Development								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	500000	415000	0	0	0
		<b>Total of Item</b>	0	500000	415000	0	0	0
	513	Buildings						
	001	Buildings expropriation and purchase	0	0	0	588000	680000	100000
		<b>Total of Item</b>	0	0	0	588000	680000	100000
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	20000	25000	20000	10000	15000	15000
	003	Office supplies and equipment	9968	20000	20000	11000	15000	15000
		<b>Total of Item</b>	29968	45000	40000	21000	30000	30000
	506	Vehicles and Equipment						
	001	Saloon cars	0	125000	125000	76000	0	0
		<b>Total of Item</b>	0	125000	125000	76000	0	0
<b>3113</b>		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	7172	30000	20000	20000	40000	20000
		<b>Total of Item</b>	7172	30000	20000	20000	40000	20000
		<b>Total of Project / Treasury</b>	37140	700000	600000	705000	750000	150000
Project 702 Supporting the projects and activities of the General Iftaa Department/Aqaba governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	513	Buildings						
	001	Buildings expropriation and purchase	100000	40000	40000	0	0	0
		<b>Total of Item</b>	100000	40000	40000	0	0	0
		<b>Total of Project / Treasury</b>	100000	40000	40000	0	0	0
		<b>Total of Program</b>	137140	740000	640000	705000	750000	150000
		<b>Total of Chapter</b>	137140	740000	640000	705000	750000	150000

**6242 Program Iftaa'**

**Objective of the program :**

This program aims at providing services directly to citizens and supervising, issuing and regulating Iftaa affairs in the Kingdom on public and private issues and preparing required Islamic studies and research in the significant matters and new issues.

**The strategic objective related to the program :**

- Upgrading the fatwa industry and presenting it at the national, regional and global levels.

**Directorates associated with the program :**

- Directorate of Research and Islamic Studies.
- Directorate of Electronic Ifta'.
- Central Ifta' Directorate.
- Ifta' offices in governorates and provinces.
- Directorate of the Capital's Ifta'.
- Directorate of Zarqa Ifta'.
- Directorate of the Irbid Ifta'.
- Directorate of Shari'a Inspection.
- Unit of public relations and international cooperation.

**Services provided by the program :**

- Service for issuing divorce Fatwa and related services.
- Service of the research Fatwa.
- Direct Fatwa service through in-person interviews.
- Direct Fatwa service via telephone calls.
- Email Fatwa service (send your question).
- Service of Fatwa via (SMS).
- Direct Fatwa service via visual connection (Robot).
- The family counselling service and the resolution of disputes between disputes.
- Automated electronic services (Zakat account, death and divorce multiple calculation).
- Fatwa service via Facebook (messenger).
- Subscription service with Whatsapp and Telegram channels.
- Issuance of literature and Shari'a scientific publications.
- Presentation of speeches, advocacy lectures and Shari'a courses in mosques, government and private institutions and civil society institutions.

**Program's main outputs and results during the years (2026 -2028):**

- Issuing Sharia fatwa in public and private affairs.
- Issuing and developing the peer-reviewed scientific journal.
- Issuing Sharia studies and research and scientific literature.
- Advocacy, advice and guidance through government institutions, civil society institutions and the media.
- Strengthening relationships with partners and building new partnerships.

**The Program's challenges :**

- Scarcity of competencies in the field of Ifta' work.
- There is a gap in years of service and salaries between the Mufti and the Sharia' or academic judges of the universities, which leads to the preference of the competent to work somewhere else than the Department of Ifta'.
- Limited financial allocations for non-staff incentives to attract them to enrich the scientific journal.

**Actions to address challenges and improve services provided:**

- Using and recruiting retirees' experience in training and rehabilitation.
- Addressing GBD to fill the salary gap and raising the incentives of non-employees.
- Waiting for the amendment of the Ifta' law in which the Mufti's years of service were included.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 104 ) staff, including ( 104 ) males and ( 0 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	12,767	18,800	21,150	21,150	21,150
Child	9,779	14,400	16,200	16,200	16,200
<b>Total appropriations directed for females</b>	<b>12,767</b>	<b>18,800</b>	<b>21,150</b>	<b>21,150</b>	<b>21,150</b>
<b>Total appropriations directed for Child</b>	<b>9,779</b>	<b>14,400</b>	<b>16,200</b>	<b>16,200</b>	<b>16,200</b>

Chapter 3402 - General Iftaa Department

**6242 Program Iftaa'**

Key Performance indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
				2024	2025		2025	2026	2027
1	Number of sharia questions in the field of Iftaa	2023	298546	319279	305000	305000	310000	315000	315000
2	Percentage of Muftis to overall number of employees	2019	28%	29%	30%	28%	31%	32%	32%
Appropriations 6242 Program Iftaa' Per Activities and Projects									
(In JDs)									
Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028			
Current Expenditures		1,524,131	1,861,000	1,764,000	1,930,000	1,955,000	1,981,000		
601	Issuing Shari'a Fatwa	1,524,131	1,861,000	1,764,000	1,930,000	1,955,000	1,981,000		
Capital Expenditures		0	0	0	0	0	0		
Program / Treasury		0	0	0	0	0	0		
Total Program		1,524,131	1,861,000	1,764,000	1,930,000	1,955,000	1,981,000		

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 3402 - General Iftaa Department

(In JDs)

Program : 6242 - Iftaa'								
Activity : 601 - Issuing Shari'a Fatwa								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	22869	16000	16000	16000	15000	14000
	102	Unclassified Employees	191830	195000	195000	197000	200000	202000
	105	Personal Cost of Living Allowance	132638	172000	145000	146000	146000	146000
	106	Family Cost of Living Allowance	18179	25000	18000	19000	19000	19000
	111	Additional Allowance	615826	730000	670000	690000	695000	700000
	112	Other Allowances	38000	35000	35000	36000	37000	38000
	113	Transportation Allowance	37794	39000	39000	40000	41000	42000
	114	Transport Allowance	4242	9000	6000	9000	9000	9000
	116	Employees' Bonuses	199991	250000	250000	250000	250000	250000
	120	Contract Employees	87742	105000	105000	107000	109000	111000
	121	Fixed-term Contract Employees	0	75000	75000	185000	196000	209000
		<b>Total</b>	<b>1349111</b>	<b>1651000</b>	<b>1554000</b>	<b>1695000</b>	<b>1717000</b>	<b>1740000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	147856	170000	170000	190000	193000	196000
		<b>Total</b>	<b>147856</b>	<b>170000</b>	<b>170000</b>	<b>190000</b>	<b>193000</b>	<b>196000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	213	Official Travel Missions	10540	10000	10000	10000	10000	10000
		<b>Total</b>	<b>10540</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	3625	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	12999	25000	25000	30000	30000	30000
		<b>Total</b>	<b>16624</b>	<b>30000</b>	<b>30000</b>	<b>35000</b>	<b>35000</b>	<b>35000</b>
		<b>Total of Activity</b>	<b>1524131</b>	<b>1861000</b>	<b>1764000</b>	<b>1930000</b>	<b>1955000</b>	<b>1981000</b>
		<b>Total of Program</b>	<b>1524131</b>	<b>1861000</b>	<b>1764000</b>	<b>1930000</b>	<b>1955000</b>	<b>1981000</b>
		<b>Total of Chapter</b>	<b>2823671</b>	<b>3530000</b>	<b>3225000</b>	<b>3604000</b>	<b>3647000</b>	<b>3692000</b>

## Chapter : 8173 Constitutional Court

**Creation :** The constitutional amendments issued on 10/1/2011 approved a special chapter for establishing the Constitutional Court in Articles 58, 59, 60, and 61 of the Constitution. Article (58) of the Constitution stipulates that "a Constitutional Court shall be established by law, headquartered in the capital, and shall be considered an independent judicial body in its own right, consisting of at least nine members, including the President, appointed by the King." Accordingly, Jordanian Constitutional Court Law No. (15) of 2012 was issued. It was published in Official Gazette No. (5161) dated 6/7/2012. In his directives to the Royal Committee to amend the Constitution, His Majesty the King was keen to emphasize that the Court plays its important role in the reform process, and is a major step to strengthen the principle of separation of powers and defend people's freedoms and rights in the manner stated in the texts of the Constitution.

**Vision :** Strengthening constitutional justice and consolidating its principles in a way that ensures the supremacy of the Constitution and the rule of law.

**Mission :** An independent judicial body, competent to monitor the constitutionality of applicable laws and regulations, interpret the texts of the Constitution, in a way that serves the supremacy of the Constitution and the rule of law, consolidate the principle of separation and balance of powers, and enhance the protection of rights and freedoms.

**Legal Framework :** Jordanian Constitution and Constitutional Court Law No. (15) for the year 2012 and amendments thereto.

**Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :**

**First Priority :**

- Working to consolidate the principle of the supremacy of the Constitution by monitoring the constitutionality of applicable laws and regulations and interpreting the texts of the duly applicable Jordanian Constitution.

**Key procedures to achieve the first priority :**

- Activating work to monitor the constitutionality of laws.
- Activating the interpretation of the provisions of the Constitution if requested to do so.

**First Priority Outcomes :**

- Adjudicating all appeals submitted to the Constitutional Court by the relevant bodies and within the time frames specified in the Constitutional Court's law in force
- Realizing the monitoring process over the constitutionality of applicable laws and bylaws.

**First priority-related program :**

- Justice

**Second Priority :**

- Development of financial and administrative services supporting the Court.

**Key procedures to achieve the second priority :**

- Qualifying the court's staff through an annual training plan for employees within the court's applicable specializations.
- Establishing and monitoring time frames to achieve the main objectives and complete the work in the court.
- Evaluating the link between individual performance and achievements.

**Second Priority Outcomes :**

- Preparing a strategic plan that is compatible with the nature of the Constitutional Court's work, and preparing a risk plan and an associated knowledge management plan.
- Determining the Constitutional Court's needs for approved electronic and digital systems.

**Second priority-related program :**

- Administration and Support Services.

**Tasks of the Ministry / Department :**

- Controlling the constitutionality of applicable laws and bylaws.
- Interpretation of the Constitution

**The National objectives that the Ministry / Department contributes to achieving :**

- Promoting the efficiency of judiciary system and promoting its independence and integrity.

**The most important issues and challenges facing the Ministry / Department :**

- Limited budgetary allocations.
- Limited approved technological systems and programs.
- Continuous and rapid changes in the systems and legislation regulating the work of employees.
- Lack of experience in some specializations.

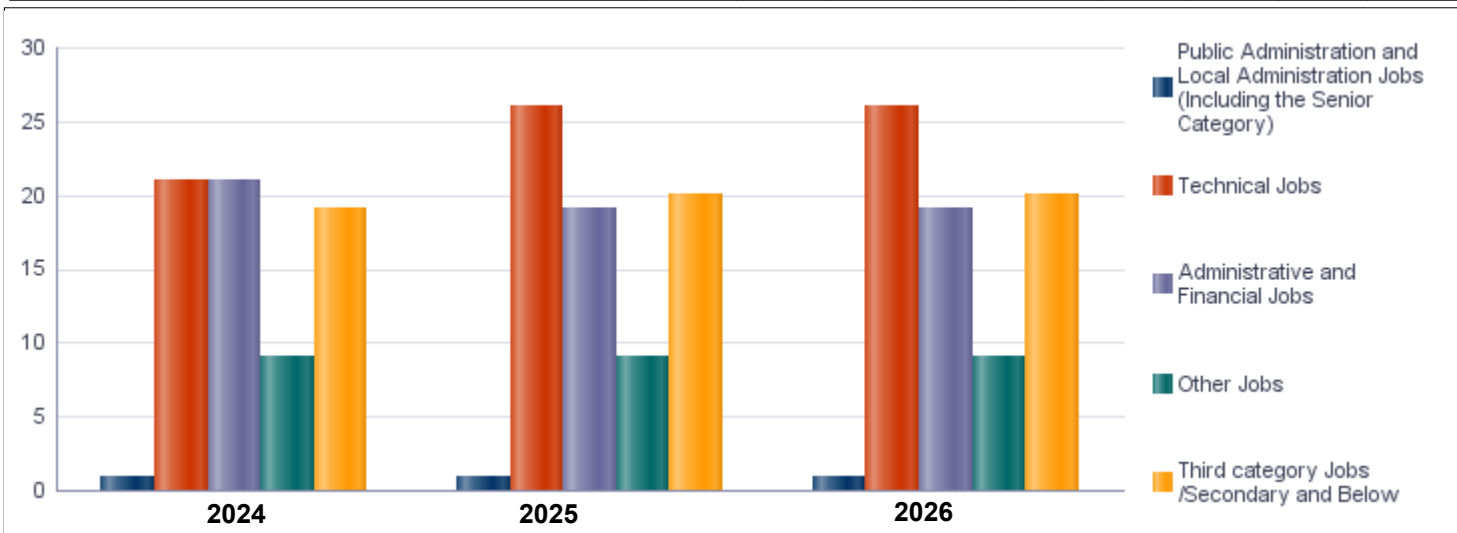
## Chapter : 8173 Constitutional Court

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
1 - Ensuring the principle of constitutional supremacy by ruling on appeals received by the Court on the constitutionality of laws and regulations in force.	1 Number of judgments referred to the court.	2023	6	5	12	7	14	16	18
	2 Number of decisions referred to the court.	2022	1	0	4	1	4	4	4
2 - Working on the development of supporting financial and administrative services.	1 Number of achieved plans ( strategic plan, risk plan, knowledge management plan).	2025	-	-	2	1	2	3	4

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Secretary General	1	0	1	1	0	1	1	0	1
Technical Jobs	Technical Jobs	12	9	21	13	13	26	13	13	26
Administrative and Financial Jobs	Administrative and Financial Jobs	11	10	21	10	9	19	10	9	19
Other Jobs	Judiciary Jobs	7	2	9	7	2	9	7	2	9
Third category Jobs /Secondary and Below	Support Jobs	17	2	19	18	2	20	18	2	20
<b>Total</b>		<b>48</b>	<b>23</b>	<b>71</b>	<b>49</b>	<b>26</b>	<b>75</b>	<b>49</b>	<b>26</b>	<b>75</b>
<b>Total Cost of Salaries</b>		<b>756570</b>	<b>315086</b>	<b>1071656</b>	<b>899182</b>	<b>393818</b>	<b>1293000</b>	<b>995273</b>	<b>424727</b>	<b>1420000</b>



### Most notable information about the Ministry/Department/Unit

No.	Description
1	A stand-alone independent judicial commission established in the Kingdom based in the Capital.
2	The Court has legal personality and financial and administrative independence and the civil public defender acts in behalf of it in the judicial procedures.
3	The Court has jurisdiction to control over the constitutionality of applicable laws and regulations and constitution texts interpretation.

## Chapter : 8173 Constitutional Court

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
9302	601	Judicial Affairs	527580	540000	538000	648000	648000	648000
		Total of Program	527580	540000	538000	648000	648000	648000
9301	601	Administrative and Support Services	862475	1136000	956000	1182000	1206000	1230000
		Total of Program	862475	1136000	956000	1182000	1206000	1230000
		Total	1390055	1676000	1494000	1830000	1854000	1878000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
9301	002	Strengthening and sustaining the Constitutional Court's work.	0	300000	250000	350000	100000	100000
		Total of Program	0	300000	250000	350000	100000	100000
		Total	0	300000	250000	350000	100000	100000

**Overall Summary of Expenditures for Chapter 8173- Constitutional Court  
for the Years 2024 - 2028**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	1,390,055	1,676,000	1,494,000	1,830,000	336,000	1,854,000	1,878,000
Capital Expenditure	0	300,000	250,000	350,000	100,000	100,000	100,000
<b>Total current and capital expenditure</b>	<b>1,390,055</b>	<b>1,976,000</b>	<b>1,744,000</b>	<b>2,180,000</b>	<b>436,000</b>	<b>1,954,000</b>	<b>1,978,000</b>

**Most notable differences between estimated appropriations for 2026 and re-estimated for 2025**

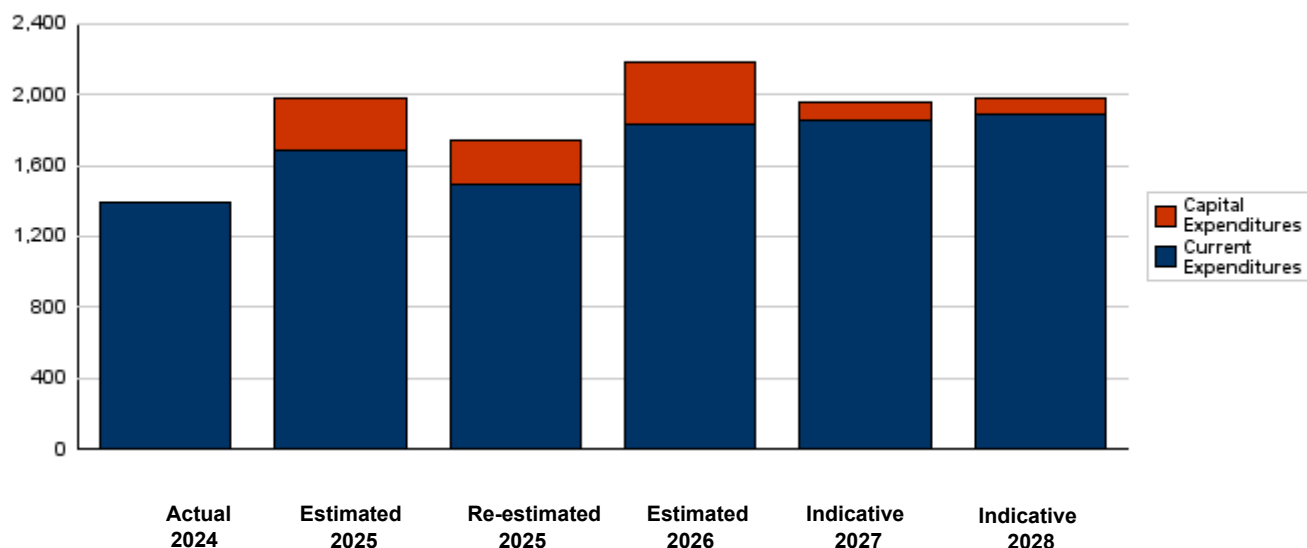
**Current expenditure :**

- Compensation of employees group increased by (278) thousand JDs, to cover the cost of the natural annual salary increase, cover the cost of vacancies and new jobs, and the cost of the financial impact resulting from the draft law amending the Constitutional Court Law.
- Use of goods and services group was increased by (33) thousand JDs as a result of the increase in several items, most notably the fuel item, the maintenance of cars, machinery and their supplies, and the insurance item.
- Other expenditures: increased by (25) thousand JDs as a result of the increase in the retirement and compensation item and the item of scientific missions and training courses.

**Capital expenditure :**

- Capital expenditures increased by (100) thousand JDs to become (350) thousand JDs, in order to rehabilitate the court building.

( Thousands of JDs )      Graph of the current and capital expenditures for the years 2024 - 2028



## Budget Summary

Chapter : 8173 Constitutional Court

(In JDs)

Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>Revenues</b>						
1331	Government Subsidy (Current)	1610000	1676000	1494000	1830000	1878000
1332	Government Subsidy (Capital)	0	300000	250000	350000	100000
<b>Total Revenues</b>		<b>1610000</b>	<b>1976000</b>	<b>1744000</b>	<b>2180000</b>	<b>1954000</b>
<b>Expenditures</b>						
<b>A - Current Expenditures</b>						
211	Salaries, Wages and Allowances	1004451	1203000	1067000	1315000	1351000
212	Social Security Contributions	67205	90000	75000	105000	106000
221	Use of Goods and Services	258047	314000	285000	318000	328000
271	Pension and Compensations	0	7000	7000	40000	40000
282	Other Miscellaneous Expenditures	43540	62000	60000	52000	52000
311	Fixed Assets	16812	0	0	0	0
<b>Total Current Expenditures</b>		<b>1390055</b>	<b>1676000</b>	<b>1494000</b>	<b>1830000</b>	<b>1878000</b>
<b>B - Capital Expenditures</b>						
202002	Capital - Government Subsidy	0	300000	250000	350000	100000
<b>Total Capital Expenditures</b>		<b>0</b>	<b>300000</b>	<b>250000</b>	<b>350000</b>	<b>100000</b>
<b>Total Expenditures</b>		<b>1390055</b>	<b>1976000</b>	<b>1744000</b>	<b>2180000</b>	<b>1978000</b>
<b>Deficit \ Surplus before Financing</b>		<b>219945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FINANCING BUDGET</b>						
<b>A - Uses</b>						
5114002	Transferring unspent government subsidy to the Treasury	185945	0	220000	0	0
5119007	Reserves for Liabilities Repayment	220000	0	0	0	0
<b>Total Uses</b>		<b>405945</b>	<b>0</b>	<b>220000</b>	<b>0</b>	<b>0</b>
<b>B - Sources</b>						
4113001	Budget Surplus before financing	219945	0	0	0	0
4119004	Usage of reserves for liabilities repayment	186000	0	220000	0	0
<b>Total Sources</b>		<b>405945</b>	<b>0</b>	<b>220000</b>	<b>0</b>	<b>0</b>
<b>Deficit \ Surplus after Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Revenues

Chapter : 8173 Constitutional Court

(In JDs )

Group No.	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
1331		<b>Government Subsidy (Current)</b>						
	<b>001</b>	<b>Ministry of Finance</b>						
	<b>000</b>	Ministry of Finance	1610000	1676000	1494000	1830000	1854000	1878000
		<b>Total of Item</b>	1610000	1676000	1494000	1830000	1854000	1878000
		<b>Total</b>	1610000	1676000	1494000	1830000	1854000	1878000
1332		<b>Government Subsidy (Capital)</b>						
	<b>001</b>	<b>Ministry of Finance</b>						
	<b>000</b>	Ministry of Finance	0	300000	250000	350000	100000	100000
		<b>Total of Item</b>	0	300000	250000	350000	100000	100000
		<b>Total</b>	0	300000	250000	350000	100000	100000
		<b>Total Revenues</b>	1610000	1976000	1744000	2180000	1954000	1978000

**Overall Summary of Current Expenditures for the Years 2024 - 2028**

**Chapter : 8173 Constitutional Court**

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	204000	205000	205000	250000	250000	250000
	102	Unclassified Employees	64301	68000	68000	82000	81000	80000
	103	Comprehensive Contract Employees	44151	130000	32000	0	0	0
	105	Personal Cost of Living Allowance	92889	97000	95000	97000	96000	95000
	106	Family Cost of Living Allowance	6977	12000	10000	10000	10000	10000
	111	Additional Allowance	56306	65000	60000	65000	66000	67000
	112	Other Allowances	273600	275000	275000	335000	335000	335000
	113	Transportation Allowance	12690	24000	19000	23000	24000	25000
	114	Transport Allowance	4265	9000	6000	7000	7000	7000
	116	Employees' Bonuses	186978	200000	190000	200000	200000	200000
	120	Contract Employees	58294	70000	60000	61000	62000	63000
	121	Fixed-term Contract Employees	0	48000	47000	185000	201000	219000
		<b>Total</b>	<b>1004451</b>	<b>1203000</b>	<b>1067000</b>	<b>1315000</b>	<b>1332000</b>	<b>1351000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	67205	90000	75000	105000	106000	107000
		<b>Total</b>	<b>67205</b>	<b>90000</b>	<b>75000</b>	<b>105000</b>	<b>106000</b>	<b>107000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	15032	16000	16000	16000	16000	16000
	203	Water	5656	9000	8000	9000	10000	10000
	204	Electricity	1842	8000	6000	8000	9000	10000
	205	Fuels	46636	60000	53000	60000	63000	65000
	206	Maintenance of Machines, furniture and acce	2457	6000	6000	7000	7000	7000
	207	Maintenance of vehicles, equipment and acce	36592	25000	25000	30000	30000	30000
	208	Repair and maintenance of buildings and acc	27494	25000	25000	25000	25000	25000
	209	Stationery,Publications and Office Supplies	13856	15000	15000	20000	20000	20000
	210	Substances and raw materials (medicines, cl	1885	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including cle	29342	35000	35000	35000	35000	35000
	212	Insurance	6588	15000	8000	15000	15000	15000
	213	Official Travel Missions	12290	25000	20000	20000	20000	20000
	214	Goods and services expenses	58377	72000	65000	70000	71000	72000
		<b>Total</b>	<b>258047</b>	<b>314000</b>	<b>285000</b>	<b>318000</b>	<b>324000</b>	<b>328000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		<b>Pension and Compensations</b>						
	308	Pension and Compensations	0	7000	7000	40000	40000	40000
		<b>Total</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	1160	10000	8000	10000	10000	10000
	305	Non-Employees' Bonuses	42380	52000	52000	42000	42000	42000
		<b>Total</b>	<b>43540</b>	<b>62000</b>	<b>60000</b>	<b>52000</b>	<b>52000</b>	<b>52000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	402	Devices, Machinery and Equipment	8334	0	0	0	0	0
		<b>Total</b>	<b>8334</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3113</b>		<b>Other Fixed Assets</b>						
	401	Furniture	8478	0	0	0	0	0
		<b>Total</b>	<b>8478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>1390055</b>	<b>1676000</b>	<b>1494000</b>	<b>1830000</b>	<b>1854000</b>	<b>1878000</b>

# Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 8173 Constitutional Court

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	200000	150000	250000	15000	15000
	512	Operating and Sustaining Expenditures	0	14000	14000	14000	14000	14000
		<b>Total</b>	0	214000	164000	264000	29000	29000
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	41000	41000	41000	41000	41000
		<b>Total</b>	0	41000	41000	41000	41000	41000
3113		<b>Other Fixed Assets</b>						
	511	Equipping and furnishing	0	30000	30000	30000	15000	15000
		<b>Total</b>	0	30000	30000	30000	15000	15000
3122		<b>Inventories</b>						
	503	Materials and supplies	0	15000	15000	15000	15000	15000
		<b>Total</b>	0	15000	15000	15000	15000	15000
		<b>Total of Chapter</b>	0	300000	250000	350000	100000	100000

**Appropriations directed for females and child according to chapter : 8173 Constitutional Court**

( In JDs )

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>Females</b>	<b>315,086</b>	<b>393,818</b>	<b>424,727</b>	<b>431,273</b>	<b>438,545</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations distributed according to population index</b>					
<b>Females</b>	<b>149,648</b>	<b>321,010</b>	<b>357,200</b>	<b>242,520</b>	<b>244,400</b>
<b>Child</b>	<b>114,624</b>	<b>245,880</b>	<b>273,600</b>	<b>185,760</b>	<b>187,200</b>
<b>Total appropriations directed for females</b>	<b>464,734</b>	<b>714,828</b>	<b>781,927</b>	<b>673,793</b>	<b>682,945</b>
<b>Total appropriations directed for Child</b>	<b>114,624</b>	<b>245,880</b>	<b>273,600</b>	<b>185,760</b>	<b>187,200</b>

**9301 Program Administration and Support Services**

**Objective of the program :**

- Supporting the judicial Commission in the constitutional court.
- Allocating the amounts requested in the budget as per the actual spending and covering the expenditure incurred on the court.

**The strategic objective related to the program :**

- Working on the development of supporting financial and administrative services

**Directorates associated with the program :**

- Administrative Affairs and Human Resources Directorate.
- Financial Affairs and Supplies Directorate.
- Researches and IT Directorate.
- Public Relations, International Cooperation Directorate.
- Internal Control Unit.

**Services provided by the program :**

- Providing qualified human staff to support the judiciary authority in the court.
- Following up spending according to allocated appropriations and repaying obligations of the court.

**Program's main outputs and results during the years (2026 -2028):**

- Development of the Constitutional Court's infrastructure and technology.
- Developing the expertise and knowledge of the administrative staff.
- Creating an appropriate working environment for the Court's administrative staff.

**The Program's challenges :**

- Limited financial appropriations allocated to the Constitutional Court in the general budget.
- Limited approved technological systems and programs.
- Lack of expertise for certain disciplines.

**Actions to address challenges and improve services provided:**

- Request for increased financial allocations to the Constitutional Court in the general budget.
- Request that the Court be provided with electronic systems and programs used in the public sector by the relevant authorities.
- Preparation of a human resources training plan to provide staff with training courses in the field of work competence.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 66 ) staff, including ( 42 ) males and ( 24 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	197,846	273,818	280,727	287,273	294,545
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	149,648	321,010	357,200	242,520	244,400
Child	114,624	245,880	273,600	185,760	187,200
<b>Total appropriations directed for females</b>	<b>347,494</b>	<b>594,828</b>	<b>637,927</b>	<b>529,793</b>	<b>538,945</b>
<b>Total appropriations directed for Child</b>	<b>114,624</b>	<b>245,880</b>	<b>273,600</b>	<b>185,760</b>	<b>187,200</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of completed plans (strategic plan/risk plan/knowledge management plan).	2025	-	-	2	0	2	3	4

**Appropriations 9301 Program Administration and Support Services Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Current Expenditures</b>	<b>862,475</b>	<b>1,136,000</b>	<b>956,000</b>	<b>1,182,000</b>	<b>1,206,000</b>	<b>1,230,000</b>
601 Administrative and Support Services	862,475	1,136,000	956,000	1,182,000	1,206,000	1,230,000
<b>Capital Expenditures</b>	<b>0</b>	<b>300,000</b>	<b>250,000</b>	<b>350,000</b>	<b>100,000</b>	<b>100,000</b>
002 Strengthening and sustaining the Constitutional Court's work.	0	300,000	250,000	350,000	100,000	100,000
<b>Program</b>	<b>0</b>	<b>300,000</b>	<b>250,000</b>	<b>350,000</b>	<b>100,000</b>	<b>100,000</b>
<b>Total Program</b>	<b>862,475</b>	<b>1,436,000</b>	<b>1,206,000</b>	<b>1,532,000</b>	<b>1,306,000</b>	<b>1,330,000</b>

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 8173 - Constitutional Court

(In JDs)

Program : 9301 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	40301	43000	43000	52000	51000	50000
	103	Comprehensive Contract Employees	44151	130000	32000	0	0	0
	105	Personal Cost of Living Allowance	68589	72000	70000	72000	71000	70000
	106	Family Cost of Living Allowance	5297	9000	7000	7000	7000	7000
	111	Additional Allowance	56306	65000	60000	65000	66000	67000
	113	Transportation Allowance	12690	17000	14000	18000	19000	20000
	114	Transport Allowance	4265	9000	6000	7000	7000	7000
	116	Employees' Bonuses	186978	200000	190000	200000	200000	200000
	120	Contract Employees	58294	70000	60000	61000	62000	63000
	121	Fixed-term Contract Employees	0	48000	47000	185000	201000	219000
		<b>Total</b>	<b>476871</b>	<b>663000</b>	<b>529000</b>	<b>667000</b>	<b>684000</b>	<b>703000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	67205	90000	75000	105000	106000	107000
		<b>Total</b>	<b>67205</b>	<b>90000</b>	<b>75000</b>	<b>105000</b>	<b>106000</b>	<b>107000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	15032	16000	16000	16000	16000	16000
	203	Water	5656	9000	8000	9000	10000	10000
	204	Electricity	1842	8000	6000	8000	9000	10000
	205	Fuels	46636	60000	53000	60000	63000	65000
	001	Heating	4260	7000	5000	7000	7000	7000
	002	Saloon vehicles	42376	53000	48000	53000	56000	58000
	206	Maintenance of Machines, furniture and accessories	2457	6000	6000	7000	7000	7000
	207	Maintenance of vehicles, equipment and accessories	36592	25000	25000	30000	30000	30000
	208	Repair and maintenance of buildings and accessories	27494	25000	25000	25000	25000	25000
	209	Stationery, Publications and Office Supplies	13856	15000	15000	20000	20000	20000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1885	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	29342	35000	35000	35000	35000	35000
	212	Insurance	6588	15000	8000	15000	15000	15000
	213	Official Travel Missions	12290	25000	20000	20000	20000	20000
	214	Goods and services expenses	58377	72000	65000	70000	71000	72000
	001	Events and hospitality	8429	14000	12000	12000	12000	12000
	008	Advertisements and subscriptions	1747	4000	4000	4000	4000	4000
	013	Services, security and guarding contracts	19328	21000	21000	25000	26000	27000
	060	Conferences and lectures	4386	17000	12000	9000	9000	9000
	088	Contingency Expenditure	7521	8000	8000	10000	10000	10000
	126	Public expenditures	16966	8000	8000	10000	10000	10000
		<b>Total</b>	<b>258047</b>	<b>314000</b>	<b>285000</b>	<b>318000</b>	<b>324000</b>	<b>328000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		Pension and Compensations						
	308	Pension and Compensations	0	7000	7000	40000	40000	40000
		<b>Total</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	1160	10000	8000	10000	10000	10000
	305	Non-Employees' Bonuses	42380	52000	52000	42000	42000	42000
		<b>Total</b>	<b>43540</b>	<b>62000</b>	<b>60000</b>	<b>52000</b>	<b>52000</b>	<b>52000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	8334	0	0	0	0	0
	001	Computers and accessories	5977	0	0	0	0	0
	003	Devices and office equipment	1420	0	0	0	0	0
	004	Software Licenses	937	0	0	0	0	0
		<b>Total</b>	<b>8334</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3113</b>		Other Fixed Assets						
	401	Furniture	8478	0	0	0	0	0
		<b>Total</b>	<b>8478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>862475</b>	<b>1136000</b>	<b>956000</b>	<b>1182000</b>	<b>1206000</b>	<b>1230000</b>
		<b>Total of Program</b>	<b>862475</b>	<b>1136000</b>	<b>956000</b>	<b>1182000</b>	<b>1206000</b>	<b>1230000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 8173 Constitutional Court

(In JDs)

Program : 9301 Administration and Support Services

Project : 002 Strengthening and sustaining the Constitutional Court's work.

Source Of Fund : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	510	<b>Buildings and facilities repair and maintenance</b>						
	008	Buildings and facilities maintenance	0	200000	150000	250000	15000	15000
		<b>Total of Item</b>	0	200000	150000	250000	15000	15000
	512	<b>Operating and Sustaining Expenditures</b>						
	016	Software licenses	0	14000	14000	14000	14000	14000
		<b>Total of Item</b>	0	14000	14000	14000	14000	14000
31		<b>Non-financial Assets</b>						
3112		<b>Devices, Machinery and Equipment</b>						
	505	<b>Equipment, Machines and Devices</b>						
	001	Computers and accessories	0	15000	15000	15000	15000	15000
	003	Office supplies and equipment	0	11000	11000	11000	11000	11000
	078	Main Servers and Computer Networks	0	15000	15000	15000	15000	15000
		<b>Total of Item</b>	0	41000	41000	41000	41000	41000
3113		<b>Other Fixed Assets</b>						
	511	<b>Equipping and furnishing</b>						
	009	Office furniture and equipment	0	30000	30000	30000	15000	15000
		<b>Total of Item</b>	0	30000	30000	30000	15000	15000
3122		<b>Inventories</b>						
	503	<b>Materials and supplies</b>						
	020	Office supplies	0	15000	15000	15000	15000	15000
		<b>Total of Item</b>	0	15000	15000	15000	15000	15000
		<b>Total of Project</b>	0	300000	250000	350000	100000	100000
		<b>Total of Program</b>	0	300000	250000	350000	100000	100000
		<b>Total of Chapter</b>	0	300000	250000	350000	100000	100000

**Chapter 8173 - Constitutional Court**

**9302 Program Judiciary**

**Objective of the program :**

Issuing the provisions and decisions associated to issues received by the constitutional court.

**The strategic objective related to the program :**

Ensuring the principle of constitutional supremacy by ruling on appeals received by the Court on the constitutionality of laws and regulations in force.

**Directorates associated with the program :**

-Technical office

**Services provided by the program :**

- Control over Constitutional laws and regulations.
- Constitution texts explanation.

**Program's main outputs and results during the years (2026 -2028):**

- Judgements on appeals lodged on behalf of His Majesty the King, which shall be final and binding on all authorities.
- Internal and external conferences and workshops that support the exchange of constitutional legal expertise with others and promote the guarantee of the principle of the primacy of the Constitution.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 9 ) staff, including ( 7 ) males and ( 2 ) females .

**Appropriations directed for females and child**

**(In JDs)**

Description	2024	2025	2026	2027	2028
Females	117,240	120,000	144,000	144,000	144,000
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Total appropriations directed for females</b>	<b>117,240</b>	<b>120,000</b>	<b>144,000</b>	<b>144,000</b>	<b>144,000</b>
<b>Total appropriations directed for Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of judgements referred to the court.	2023	6	5	12	7	14	16	18
2 Number of decisions referred to the court.	2022	1	0	4	0	6	8	9

**Appropriations 9302 Program Judiciary Per Activities and Projects**

**(In JDs)**

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative	
					2027	2028
<b>Current Expenditures</b>	<b>527,580</b>	<b>540,000</b>	<b>538,000</b>	<b>648,000</b>	<b>648,000</b>	<b>648,000</b>
601 Judicial Affairs	527,580	540,000	538,000	648,000	648,000	648,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>527,580</b>	<b>540,000</b>	<b>538,000</b>	<b>648,000</b>	<b>648,000</b>	<b>648,000</b>

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 8173 - Constitutional Court

(In JDs)

Program : 9302 - Judiciary								
Activity : 601 - Judicial Affairs								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	<b>Classified Employees</b>	<b>204000</b>	<b>205000</b>	<b>205000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>
	<b>102</b>	<b>Unclassified Employees</b>	<b>24000</b>	<b>25000</b>	<b>25000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
	<b>105</b>	<b>Personal Cost of Living Allowance</b>	<b>24300</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>
	<b>106</b>	<b>Family Cost of Living Allowance</b>	<b>1680</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>
	<b>112</b>	<b>Other Allowances</b>	<b>273600</b>	<b>275000</b>	<b>275000</b>	<b>335000</b>	<b>335000</b>	<b>335000</b>
	<b>113</b>	<b>Transportation Allowance</b>	<b>0</b>	<b>7000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
		<b>Total</b>	<b>527580</b>	<b>540000</b>	<b>538000</b>	<b>648000</b>	<b>648000</b>	<b>648000</b>
		<b>Total of Activity</b>	<b>527580</b>	<b>540000</b>	<b>538000</b>	<b>648000</b>	<b>648000</b>	<b>648000</b>
		<b>Total of Program</b>	<b>527580</b>	<b>540000</b>	<b>538000</b>	<b>648000</b>	<b>648000</b>	<b>648000</b>
		<b>Total of Chapter</b>	<b>1390055</b>	<b>1676000</b>	<b>1494000</b>	<b>1830000</b>	<b>1854000</b>	<b>1878000</b>