

Chapter : 0901 Jordan Royal Geographical Center

Creation : The Royal Jordanian Geographic Center was established in 1975 under Law No. (18) of 1986.

Vision : Leadership and excellence in geospatial and space sciences regionally and internationally .

Mission : We provide geospatial maps and data to achieve sustainable development and defence purposes by carrying out space work, aerospace and space imagery, training, rehabilitation and dissemination of knowledge in accordance with best practices.

Legal Framework : The Royal Jordanian Geographical Centre was established in 1975 pursuant to Law No. 42 of 1975, which was amended and was subsequently replaced by Law No. 18 of 1986, under which the Center currently operates.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Updating and sustaining geospatial data.

Key procedures to achieve the first priority :

- Purchasing computers of all kinds.
- Software update.
- Activation of the training plan for staff qualification.

First Priority Outcomes :

- Developing the technical divisions through purchasing different devices and software.
- Training and qualifying employees.
- Automating some of the Center's services.

First priority-related program :

- Administration and Support Services.
- Maps and Charts Production Program.

Second Priority :

- Building and developing digital infrastructure.

Key procedures to achieve the second priority :

- Seeking the assistance of the Ministry of Digital Economy and Entrepreneurship to obtain technical support to complete the work of re-engineering procedures and digital transformation of services.

Second Priority Outcomes :

- Improving and streamlining procedures.
- Reducing time, effort and cost on employee and service recipient.

Second priority-related program :

- Maps and Charts Production Program.

Priority of climate change :

- Rationalizing energy consumption.

Key procedures to achieve climate change-related priority :

- Obtaining approval to purchase electric cars.

The following outcomes are expected to be achieved for the priority of climate change :

- Installing solar cells third stage.
- Purchasing electrical cars.

Program of climate change-related priority :

- Maps and Charts Production Program.

Tasks of the Ministry / Department :

- Establishing and sustaining the geodesic network and all high degrees triangles points to the third degree which cover the Kingdom of Jordan with all its implementation phases.
- Providing the Lands and Survey Department with the necessary information to assist it in preparing cadastral maps (detailed one for property and real estate).
- Producing topographic maps of various scales for defense and development requirements.
- Producing specialized maps for all ministries and government departments and institutions.
- Sustaining and reviewing various maps.
- Providing the ministries and government departments with required cadastral information in order to perform their projects.
- Performing aerial photography according to the required standards for all ministries and government and private institutions.
- Advising the ministries and institutions on all what is related to training of technicians, supply and use machines and equipment in all affairs related to survey and maps production.
- Developing the survey arts for the purposes of making maps.
- Establishing a map library in which all the geographical information requested or needed by the official authorities are available.
- Training sufficient numbers of technicians to meet the needs of the center, ministries, departments and governmental and private institutions.
- Preserving the information security.

The National objectives that the Ministry / Department contributes to achieving :

- Protecting and sustaining stability.
- Jordanian youth which are positive actors in public life, pioneers of discourse, thought and culture, contributing to the building of a State based on justice, the rule of law and equal opportunities, pioneers of economy and creativity, complementary to the path of sustainable development.
- Developing Jordan to be a regional industry through outstanding and highly valuable products.
- Consolidating Jordan's status as a major destination for tourism and film production.
- Preparing talents to keep up with the requirements and functions of the future.
- Improving the use and sustainability of Jordan's natural resources.
- Improving the quality of life of Jordanians through the development and implementation of comprehensive life concepts centred on citizens and the environment.
- Reengineering the procedures of government operations to streamline, lean and automate as much as possible within and between institutions.
- Maintaining continuous updating and improvement at the service level.
- Achieving a modern and enabling work environment that provides opportunities for promotion and career and professional growth and enhances the culture of accountability and motivation related to performance and achieving results, which contributes to attracting and retaining competencies and improving the level of employee satisfaction.
- Institutional energies to lead and adopt change and enhance commitment to institutional values.

The most important issues and challenges facing the Ministry / Department :

- Information security and that information is not leaked.
- Inability to keep pace with modern and rapid technologies in the field of software, geospatial devices and information technology because of the limited budget of geographical center and the inability to participate in the qualification and training of technicians in the Center.
- Overlapping between several parties in the role of the Jordan Royal Geographic Center.
- Difficulty of compensating specialized technical competencies in the field of survey sciences due to their braindrain
- Apparent variation in incentives and privileges for employees in the same disciplines compared to their counterparts in some other ministries.

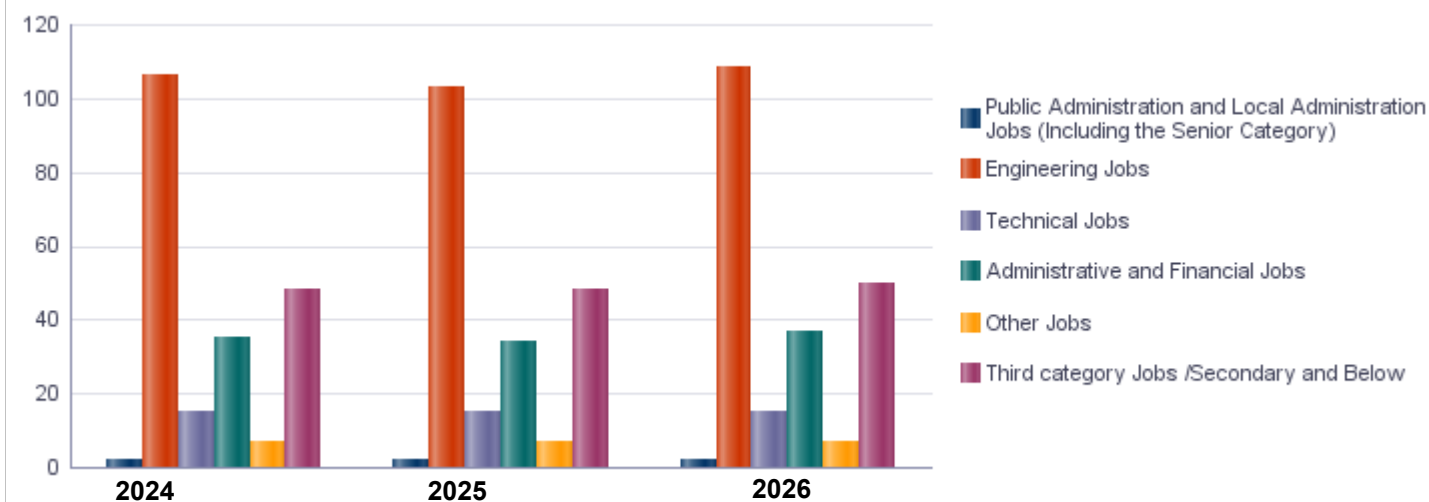
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2024	2025	2025	2026	2027	2028	
				1 - Maintaining and updating geospatial databases for all uses.	1	Percentage of updated data volume.	2021	%67	%93	-
	2	Percentage of updated maps.	2021	%24	%80	%100	%85	%88	%90	%92
	3	Area covered by the air and space images modified annually (km2).	2021	3500	13500	25000	20000	25000	25000	25000
	4	Percentage of executed service requests.	2024	%56	%56	%60	%60	%65	%70	%75
2 - Automating technical and administrative services and procedures.	1	Percentage of automated services.	2021	%44	%52	%80	%60	%70	%80	%90
	2	Percentage of service recipients satisfaction with provided services procedures.	2021	%87.7	%95.5	-	-	-	-	-
	3	Percentage of service recipient satisfaction (annual).	2021	%89.9	%95.3	%97	%95.7	%96	%96.5	%97
3 - Disseminating knowledge in spatial and geosciences locally and regionally.	1	Number of training courses held locally and regionally.	2021	20	55	45	45	50	55	55
	2	Number of students graduating from the College.	2021	22	36	45	45	50	50	50
	3	Percentage of satisfaction with the electronic site.	2021	%68	%90	%80	%91	%91.5	%92	%92.5
4 - Increasing capacity and efficiency of human and financial resources	1	Percentage of total spending from the Center's budget.	2021	%93.5	%69.8	%98	%97	%98	%99	%100
	2	Percentage of job satisfaction (measured annually).	2021	%71.2	%74.47	%79	%77	%78	%79	%80
	3	Percentage of trained and qualified human cadres.	2021	%60.5	%58.32	%70	%66	%70	%73	%75

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Director General, Deputy D	2	0	2	2	0	2	2	0	2
Engineering Jobs	Director, Section Head, Eng	66	40	106	65	38	103	68	40	108
Technical Jobs	Director, Section Head, Te	10	5	15	10	5	15	10	5	15
Administrative and Financial Jobs	Section Head, Administrativ	26	9	35	25	9	34	27	10	37
Other Jobs	Translator, Researcher	6	1	7	6	1	7	6	1	7
Third category Jobs /Secondary and Below	Office Boy, Driver, Dispatch	43	5	48	43	5	48	45	5	50
Total		153	60	213	151	58	209	158	61	219
Total Cost of Salaries		1207829	463935	1671764	1557684	598316	2156000	1598144	613856	2212000



Most notable information about the Ministry/Department/Unit

No.	Description	2022	2023	2024	2025	2026
1	Number of maps and atlases produced annually and commercial and advertising publications.	100180	174372	302099	331450	200000
2	The area of modified aerial and satellite images produced annually km2	6500	25000	13000	36000	20000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
1301	601	Administrative and Support Services	1187997	1600000	1346000	1786000	1827000	1869000
	602	Geographic surveys and maps production	1042681	1153000	1036000	1070000	1066000	1061000
	Total of Program		2230678	2753000	2382000	2856000	2893000	2930000
Total		2230678	2753000	2382000	2856000	2893000	2930000	

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
1305	001	Production of Maps and Charts Program Administration Project	207144	349000	230000	229000	260000	260000
	002	Demarcation and maintenance of the borders	54612	246000	175000	146000	175000	175000
	006	Arabic Division of Experts in Geographic Names	0	25000	15000	15000	25000	25000
	012	Cadastral Networks	0	130000	25000	25000	30000	30000
	013	Digital Transformation	0	0	0	35000	35000	35000
	Total of Program		261756	750000	445000	450000	525000	525000
Total		261756	750000	445000	450000	525000	525000	

**Overall Summary of Expenditures for Chapter 0901- Jordan Royal Geographical Center
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	2,230,678	2,753,000	2,382,000	2,856,000	474,000	2,893,000	2,930,000
Capital Expenditure	261,756	750,000	445,000	450,000	5,000	525,000	525,000
Total current and capital expenditure	2,492,434	3,503,000	2,827,000	3,306,000	479,000	3,418,000	3,455,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

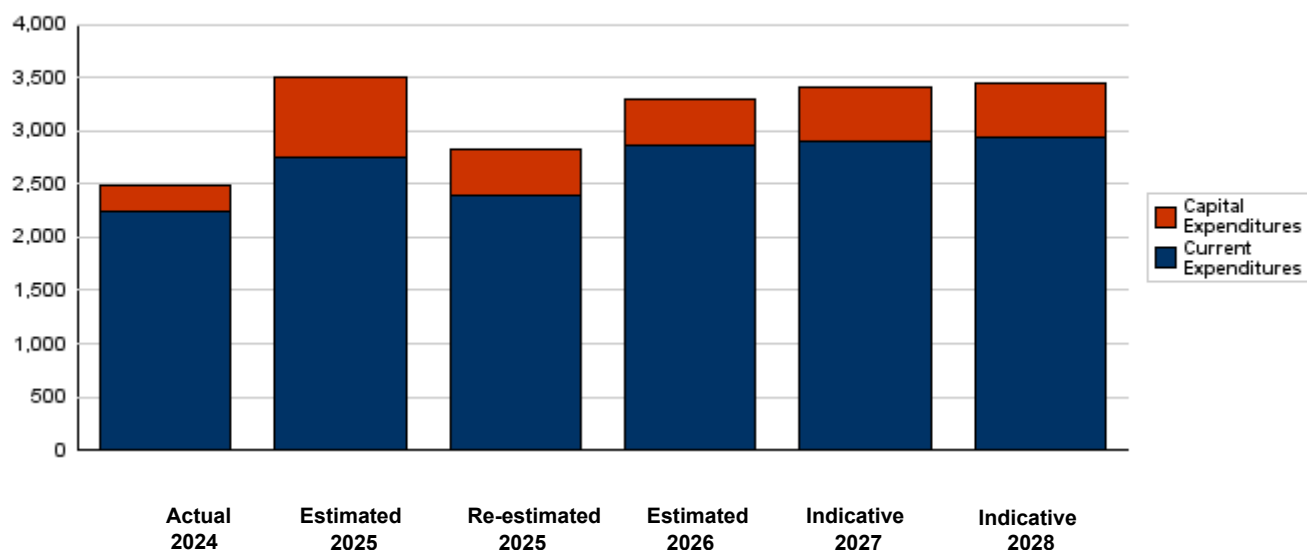
Current expenditure :

- Compensation of employees group increased by (411) thousand JDs for the year 2026 higher than its re-estimated level in 2025 to cover the costs of the natural increase in salaries, appointments, new jobs and vacancies.
- Use of goods and services: It increased by (61) thousand JDs for the year 2026 higher than its re-estimated level in 2025, as the increase was concentrated in the fuel and expenses for goods and services item.
- Other expenditures: increased by (2) thousand JDs for the year 2026 higher than their re-estimated level in 2025, as the increase was concentrated in the item of scientific missions and training courses.

Capital expenditure :

- The Center's capital project allocations increased by (5) thousand JDs for the year 2026 higher than their re-estimated level in 2025.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 0901 Jordan Royal Geographical Center

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	19296	22000	21000	21000	20000	19000
	102	Unclassified Employees	248790	265000	245000	262000	258000	253000
	103	Comprehensive Contract Employees	64161	80000	33000	0	0	0
	105	Personal Cost of Living Allowance	237371	246000	227000	235000	229000	223000
	106	Family Cost of Living Allowance	22540	25000	23000	23000	22000	21000
	110	Overtime Allowance	18285	25000	25000	25000	25000	25000
	111	Additional Allowance	300581	330000	305000	335000	329000	324000
	113	Transportation Allowance	22430	27000	24000	25000	26000	27000
	114	Transport Allowance	25340	28000	24000	25000	25000	25000
	116	Employees' Bonuses	438543	440000	440000	465000	465000	465000
	120	Contract Employees	103800	112000	104000	114000	116000	118000
	121	Fixed-term Contract Employees	0	316000	145000	440000	477000	515000
Total			1501137	1916000	1616000	1970000	1992000	2015000
2121		Social Security Contributions						
	301	Social Security	170627	240000	185000	242000	246000	249000
Total			170627	240000	185000	242000	246000	249000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	3998	7000	5000	5000	5000	5000
	203	Water	7869	8000	8000	16000	16000	16000
	204	Electricity	37638	48000	48000	60000	65000	70000
	205	Fuels	72376	75000	75000	85000	90000	95000
	206	Maintenance of Machines, furniture and acce	24627	20000	20000	20000	20000	20000
	207	Maintenance of vehicles, equipment and acce	12700	7000	7000	8000	8000	8000
	208	Repair and maintenance of buildings and acc	3671	4000	4000	4000	4000	4000
	209	Stationery,Publications and Office Supplies	11873	6000	6000	7000	7000	7000
	210	Substances and raw materials (medicines, cl	4999	8000	8000	8000	8000	8000
	211	Cleaning services and supplies including cle	71524	70000	70000	70000	70000	70000
	212	Insurance	15988	21000	14000	21000	22000	23000
	213	Official Travel Missions	25938	23000	18000	25000	25000	25000
	214	Goods and services expenses	12851	20000	20000	35000	35000	35000
Total			306052	317000	303000	364000	375000	386000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3450	5000	3000	5000	5000	5000
	305	Non-Employees' Bonuses	249412	275000	275000	275000	275000	275000
Total			252862	280000	278000	280000	280000	280000
Total of Chapter			2230678	2753000	2382000	2856000	2893000	2930000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 0901 Jordan Royal Geographical Center

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	70853	114000	66000	45000	90000	90000
	512	Operating and Sustaining Expenditures	106258	316000	175000	209000	292000	292000
		Total	177111	430000	241000	254000	382000	382000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	5000	3000	20000	20000	20000
		Total	0	5000	3000	20000	20000	20000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	82641	185000	100000	61000	87000	87000
	506	Vehicles and Equipment	0	95000	77000	95000	0	0
		Total	82641	280000	177000	156000	87000	87000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	5000	4000	10000	15000	15000
		Total	0	5000	4000	10000	15000	15000
3122		Inventories						
	503	Materials and supplies	2004	30000	20000	10000	21000	21000
		Total	2004	30000	20000	10000	21000	21000
		Total of Chapter	261756	750000	445000	450000	525000	525000

**Appropriations directed for females and child according to chapter : 0901 Jordan Royal
Geographical Center**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	463,935	598,316	613,856	621,072	628,287
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	385,715	633,090	514,180	554,600	559,770
Child	295,441	484,920	393,840	424,800	428,760
Total appropriations directed for females	849,650	1,231,406	1,128,036	1,175,672	1,188,057
Total appropriations directed for Child	295,441	484,920	393,840	424,800	428,760

1301 Program Administration and Support Services

Objective of the program :

This program aims at providing administrative, financial and logistic support to realize strategic objectives for productive and training projects, provide machines and equipment and maintain buildings.

The strategic objective related to the program :

- 1- Disseminating knowledge in spatial and geosciences locally and regionally.
- 2- Automating technical and administrative services and procedures.
- 3- Increasing capacity and efficiency of human and financial resources

Directorates associated with the program :

- 1- Public Administration.
- 2- Administrative and Financial Affairs.
- 3- Technical Services.
- 4- Internal Control Unit.
- 5- Planning Directorate.

Services provided by the program :

- 1- Performing the tasks of expenses disbursement and revenues collection according to the Center's budget.
- 2- Providing the suitable productive environment for technical and administrative employees.
- 3- Training and development of employees.
- 4- Providing various and support administrative services for the purposes of businesses achievement.
- 5- Helping the centers senior management to ensure that the specific goals have been accomplished according to the plans and policies set.
- 6- Preparing for scientific conferences and workshops and receiving delegates from inside and outside the Kingdom.
- 7- Studying and monitoring the productive projects and study agreements.

Program's main outputs and results during the years (2026 -2028):

- Improving and simplifying procedures.
- Reducing the time, effort and cost of the employee and the recipient of the service.
- Raising the capabilities and efficiency of human resources.

The Program's challenges :

- Lack of human resources.
- Lack of financial resources.

Actions to address challenges and improve services provided:

- Training and qualification of employees.
- Optimization of financial resources.
- Searching for new sources of funding such as grants.

The needs of both genders:

- 1- Working to address all challenges that hinder both of sexes from assuming leadership positions.
- 2- Promoting both of sexes equality in training opportunities.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (209) staff, including (151) males and (58) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	463,935	598,316	613,856	621,072	628,287
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	262,690	280,590	302,680	307,850	313,020
Child	201,209	214,920	231,840	235,800	239,760
Total appropriations directed for females	726,625	878,906	916,536	928,922	941,307
Total appropriations directed for Child	201,209	214,920	231,840	235,800	239,760

Chapter 0901 - Jordan Royal Geographical Center

1301 Program Administration and Support Services

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025	2025	2026	2027	2028
1 Number of training courses held locally and regionally.	2021	20	55	45	45	50	55	55
2 Number of students graduating from the college.	2021	22	36	45	45	50	50	50
3 Satisfaction percentage of the electronic website.	2021	%68	%90	%80	%91	%91.5	%92	%92.5
4 Percentage of gross spending out of the Center's budget.	2021	%93.5	%69.8	%98	%97	%98	%99	%100
5 Percentage of job satisfaction (measured annually).	2021	%71.2	%74.47	%79	%77	%78	%79	%80
6 Percentage of human cadres trained and qualified.	2021	%60.5	%58.32	%70	%66	%70	%73	%75

Appropriations 1301 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	2,230,678	2,753,000	2,382,000	2,856,000	2,893,000	2,930,000
601 Administrative and Support Services	1,187,997	1,600,000	1,346,000	1,786,000	1,827,000	1,869,000
602 Geographic surveys and maps production	1,042,681	1,153,000	1,036,000	1,070,000	1,066,000	1,061,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	2,230,678	2,753,000	2,382,000	2,856,000	2,893,000	2,930,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 0901 - Jordan Royal Geographical Center

(In JDs)

Program : 1301 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	16513	19000	18000	21000	20000	19000
	102	Unclassified Employees	133767	149000	138000	144000	142000	140000
	105	Personal Cost of Living Allowance	114193	106000	98000	112000	109000	106000
	106	Family Cost of Living Allowance	12581	11000	10000	12000	11000	10000
	110	Overtime Allowance	13939	17000	17000	17000	17000	17000
	111	Additional Allowance	112853	133000	123000	130000	127000	124000
	113	Transportation Allowance	14450	16000	14000	15000	16000	17000
	114	Transport Allowance	9700	11000	9000	10000	10000	10000
	116	Employees' Bonuses	224420	235000	235000	250000	250000	250000
	120	Contract Employees	37172	0	0	0	0	0
	121	Fixed-term Contract Employees	0	316000	145000	440000	477000	515000
		Total	689588	1013000	807000	1151000	1179000	1208000
2121		Social Security Contributions						
	301	Social Security	88949	140000	108000	141000	143000	145000
		Total	88949	140000	108000	141000	143000	145000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	3998	7000	5000	5000	5000	5000
	203	Water	7869	8000	8000	16000	16000	16000
	204	Electricity	37638	48000	48000	60000	65000	70000
	205	Fuels	72376	75000	75000	85000	90000	95000
	001	Heating	33494	30000	30000	34000	36000	38000
	002	Saloon vehicles	38882	45000	45000	51000	54000	57000
	206	Maintenance of Machines, furniture and accessories	24627	20000	20000	20000	20000	20000
	207	Maintenance of vehicles, equipment and accessories	12700	7000	7000	8000	8000	8000
	208	Repair and maintenance of buildings and accessories	3671	4000	4000	4000	4000	4000
	209	Stationery, Publications and Office Supplies	11873	6000	6000	7000	7000	7000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4999	8000	8000	8000	8000	8000
	211	Cleaning services and supplies including cleaning contracts	71524	70000	70000	70000	70000	70000
	212	Insurance	15988	21000	14000	21000	22000	23000
	213	Official Travel Missions	25938	23000	18000	25000	25000	25000
	214	Goods and services expenses	12851	20000	20000	35000	35000	35000
	001	Events and hospitality	7824	15000	15000	10000	10000	10000
	121	Administrative expenses	5027	5000	5000	25000	25000	25000
		Total	306052	317000	303000	364000	375000	386000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3450	5000	3000	5000	5000	5000
	305	Non-Employees' Bonuses	99958	125000	125000	125000	125000	125000
		Total	103408	130000	128000	130000	130000	130000
		Total of Activity	1187997	1600000	1346000	1786000	1827000	1869000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 0901 - Jordan Royal Geographical Center

(In JDs)

Program : 1301 - Administration and Support Services								
Activity : 602 - Geographic surveys and maps production								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	2783	3000	3000	0	0	0
	102	Unclassified Employees	115023	116000	107000	118000	116000	113000
	103	Comprehensive Contract Employees	64161	80000	33000	0	0	0
	105	Personal Cost of Living Allowance	123178	140000	129000	123000	120000	117000
	106	Family Cost of Living Allowance	9959	14000	13000	11000	11000	11000
	110	Overtime Allowance	4346	8000	8000	8000	8000	8000
	111	Additional Allowance	187728	197000	182000	205000	202000	200000
	113	Transportation Allowance	7980	11000	10000	10000	10000	10000
	114	Transport Allowance	15640	17000	15000	15000	15000	15000
	116	Employees' Bonuses	214123	205000	205000	215000	215000	215000
	120	Contract Employees	66628	112000	104000	114000	116000	118000
		Total	811549	903000	809000	819000	813000	807000
2121		Social Security Contributions						
	301	Social Security	81678	100000	77000	101000	103000	104000
		Total	81678	100000	77000	101000	103000	104000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	149454	150000	150000	150000	150000	150000
		Total	149454	150000	150000	150000	150000	150000
		Total of Activity	1042681	1153000	1036000	1070000	1066000	1061000
		Total of Program	2230678	2753000	2382000	2856000	2893000	2930000
		Total of Chapter	2230678	2753000	2382000	2856000	2893000	2930000

1305 Program Production of Maps and Charts

Objective of the program :

This program aims to build the technical and knowledge base to provide information and images necessary for planning, sustainable development and defense purposes.

The strategic objective related to the program :

- 1- Maintaining and updating geospatial databases for all uses.
- 2- Disseminating knowledge in spatial and geosciences locally and regionally.
- 3- Automating technical and administrative services and procedures.

Directorates associated with the program :

1. Public Administration.
- 2- Modern Applications Directorate.
- 3- Production Directorate.
- 4- Planning Directorate.
- 5- Directorate of Weather and Atmospheric Sciences.

Services provided by the program :

- 1- Producing all kinds of modified aerial maps, sketches and photos with high quality and accuracy.
- 2- Qualifying and training the technical cadres in the various survey majors, GIS and remote sensing.
- 3- Conducting all field works related to borders such as identifying and determining points between the Kingdom and neighboring countries and maintaining border pillars continuously.
- 4- Studying and following up productive projects and study agreements.

Program's main outputs and results during the years (2026 -2028):

- Working on producing all kinds of maps, charts and aerial images by following up all updates in the field of aerial charts and images.

The Program's challenges :

- lack of human resources.
- Lack of financial allocations.
- Inability to keep up with the rapid development of technology.
- Difficulty in compensating specialized technical competencies.

Actions to address challenges and improve services provided:

- Optimization of financial resources.
- Qualification and training of technical personnel in various cadastral disciplines, GIS and remote sensing.
- Searching for new sources of funding such as grants.
- Developing and improving aerial photography and map making.
- Maintaining competencies.

The needs of both genders:

- 1- Working to increase the participation rate of both of sexes in leadership positions.
- 2- Combating discrimination between sexes.

Staff working in the program :

This program is implemented through the Center's staff.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	123,025	352,500	211,500	246,750	246,750
Child	94,232	270,000	162,000	189,000	189,000
Total appropriations directed for females	123,025	352,500	211,500	246,750	246,750
Total appropriations directed for Child	94,232	270,000	162,000	189,000	189,000

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1305 Program Production of Maps and Charts

Key Performance Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2024	2025		2025	2026	2027
1	Percentage of updated data volume.	2021	%67	%93	-	-	-	-	-
2	Percentage of updated maps.	2021	%24	%80	%100	%85	%88	%90	%92
3	Area covered by the annually amended aerial and satellite images (km2).	2021	3500	13500	25000	20000	25000	25000	25000
4	Percentage of service recipients satisfaction (annual).	2021	%89.9	%95.3	%97	%95.7	%96	%96.5	%97
5	Percentage of automated services.	2021	%44	%52	%80	%60	%70	%80	%90
6	Percentage of recipient's satisfaction with service procedures provided (annual).	2021	%87.7	%95.5	-	-	-	-	-
7	Percentage of executed service requests.	2024	%56	%56	%60	%60	%65	%70	%75

Appropriations 1305 Program Production of Maps and Charts Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		261,756	750,000	445,000	450,000	525,000	525,000
001	Production of Maps and Charts Program Administration Project	207,144	349,000	230,000	229,000	260,000	260,000
002	Demarcation and maintenance of the borders	54,612	246,000	175,000	146,000	175,000	175,000
006	Arabic Division of Experts in Geographic Names	0	25,000	15,000	15,000	25,000	25,000
012	Cadastral Networks	0	130,000	25,000	25,000	30,000	30,000
013	Digital Transformation	0	0	0	35,000	35,000	35,000
Program / Treasury		261,756	750,000	445,000	450,000	525,000	525,000
Total Program		261,756	750,000	445,000	450,000	525,000	525,000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 0901 Jordan Royal Geographical Center

(In JDs)

Program 1305 Production of Maps and Charts								
Project		001 Production of Maps and Charts Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	70853	103000	59000	40000	70000	70000
		Total of Item	70853	103000	59000	40000	70000	70000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	8041	10000	7000	7000	15000	15000
	012	Subscriptions, insurances	0	5000	3000	10000	15000	15000
	014	Archiving and documentation	0	1000	1000	0	0	0
	015	Operating systems and software	47805	60000	41000	45000	60000	60000
	035	Technical and administrative support	0	0	0	20000	30000	30000
		Total of Item	55846	76000	52000	82000	120000	120000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	0	5000	3000	5000	5000	5000
		Total of Item	0	5000	3000	5000	5000	5000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	75659	30000	30000	10000	15000	15000
	003	Office supplies and equipment	1862	35000	24000	10000	15000	15000
	055	Technical devices	920	20000	5000	5000	8000	8000
		Total of Item	78441	85000	59000	25000	38000	38000
	506	Vehicles and Equipment						
	005	Medium-size passenger buses	0	60000	42000	60000	0	0
		Total of Item	0	60000	42000	60000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	0	5000	4000	10000	15000	15000
		Total of Item	0	5000	4000	10000	15000	15000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	2004	5000	4000	1000	4000	4000
	020	Office supplies	0	10000	7000	6000	8000	8000
		Total of Item	2004	15000	11000	7000	12000	12000
		Total of Project / Treasury	207144	349000	230000	229000	260000	260000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 0901 Jordan Royal Geographical Center

(In JDs)

Program 1305 Production of Maps and Charts								
Project		002 Demarcation and maintenance of the borders						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	11000	7000	5000	20000	20000
		Total of Item	0	11000	7000	5000	20000	20000
	512	Operating and Sustaining Expenditures						
	007	Vehicles and equipment maintenance	7895	20000	13000	8000	15000	15000
	008	Qualification and training expenses	0	5000	4000	18000	20000	20000
	015	Operating systems and software	35512	20000	13000	5000	15000	15000
	035	Technical and administrative support	7005	100000	66000	57000	75000	75000
		Total of Item	50412	145000	96000	88000	125000	125000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	4200	20000	13000	2000	9000	9000
	003	Office supplies and equipment	0	5000	4000	3000	5000	5000
	055	Technical devices	0	20000	14000	11000	12000	12000
		Total of Item	4200	45000	31000	16000	26000	26000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	35000	35000	35000	0	0
		Total of Item	0	35000	35000	35000	0	0
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	0	5000	3000	1000	2000	2000
	020	Office supplies	0	5000	3000	1000	2000	2000
		Total of Item	0	10000	6000	2000	4000	4000
		Total of Project / Treasury	54612	246000	175000	146000	175000	175000
Project		006 Arabic Division of Experts in Geographic Names						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	5000	3000	3000	5000	5000
	012	Subscriptions, insurances	0	5000	3000	4000	5000	5000
	015	Operating systems and software	0	5000	3000	3000	5000	5000
	035	Technical and administrative support	0	5000	3000	4000	5000	5000
		Total of Item	0	20000	12000	14000	20000	20000
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	0	5000	3000	1000	5000	5000
		Total of Item	0	5000	3000	1000	5000	5000
		Total of Project / Treasury	0	25000	15000	15000	25000	25000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 0901 Jordan Royal Geographical Center

(In JDs)

Program		1305 Production of Maps and Charts						
Project		012 Cadastral Networks						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	45000	10000	10000	12000	12000
	035	Technical and administrative support	0	30000	5000	5000	5000	5000
		Total of Item	0	75000	15000	15000	17000	17000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	15000	3000	5000	7000	7000
	055	Technical devices	0	40000	7000	5000	6000	6000
		Total of Item	0	55000	10000	10000	13000	13000
		Total of Project / Treasury	0	130000	25000	25000	30000	30000
Project		013 Digital Transformation						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	5000	5000	5000
	015	Operating systems and software	0	0	0	5000	5000	5000
		Total of Item	0	0	0	10000	10000	10000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	0	0	0	15000	15000	15000
		Total of Item	0	0	0	15000	15000	15000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	10000	10000	10000
		Total of Item	0	0	0	10000	10000	10000
		Total of Project / Treasury	0	0	0	35000	35000	35000
Total of Program			261756	750000	445000	450000	525000	525000
Total of Chapter			261756	750000	445000	450000	525000	525000