

Chapter : 0301 Prime Ministry

Creation : The Prime Ministry was established as of the foundation of the Emirate of Transjordan on 11/4/1921, and it is regulated by Prime Ministry Administrative Organization Bylaw No. (7) for the year 2022.

Vision : Center of excellence in the government performance and an example to be followed.

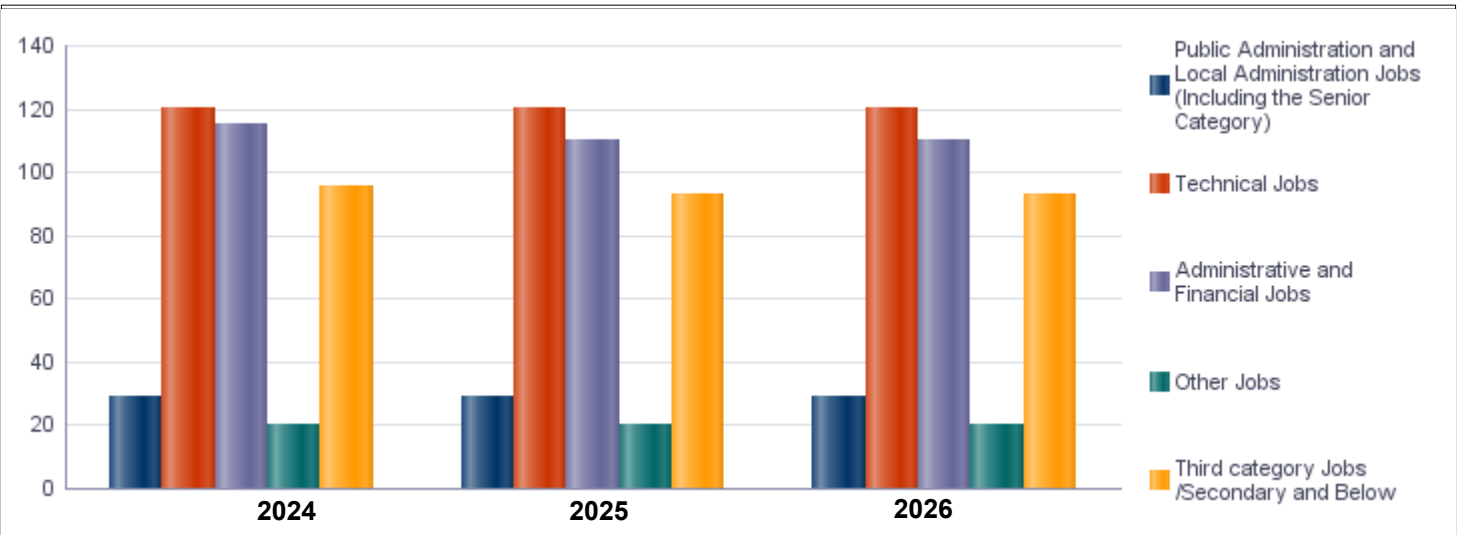
Mission : Providing all forms of support to the Prime Minister and the Council of Ministers and the state bodies to respond to the challenges, strategic priorities and optimal decision making and follow-up their implementation in order to achieve the supreme national interest.

Legal Framework : Administrative Organization Bylaw of the Prime Ministry No. (7) for the year 2022.

Chapter : 0301 Prime Ministry

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
		Public Administration and Local Administration Jobs	Secretary General / Director	2	0	2	2	0	2	2
	Consultant / senior category	10	1	11	9	2	11	9	2	11
	Administration Director / Undersecretary	1	0	1	1	0	1	1	0	1
	Consultant	10	4	14	10	4	14	10	4	14
	Assistant Secretary General	1	0	1	1	0	1	1	0	1
Technical Jobs		77	43	120	77	43	120	77	43	120
Administrative and Financial Jobs		77	38	115	75	35	110	75	35	110
Other Jobs		8	12	20	8	12	20	8	12	20
Third category Jobs /Secondary and Below		73	22	95	70	23	93	70	23	93
Total		259	120	379	253	119	372	253	119	372
Total Cost of Salaries		2138146	1019648	3157794	2734826	1345174	4080000	2942611	1464389	4407000



Chapter : 0301 Prime Ministry

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
0301	601	Administrative and Support Services	5153312	5970000	5646000	6433000	6487000	6535000
	602	Managing public-private sectors partnership	59869	60000	60000	60000	60000	60000
	Total of Program		5213181	6030000	5706000	6493000	6547000	6595000
0330	601	Development of institutional performance	475675	784000	731000	864000	877000	894000
	Total of Program		475675	784000	731000	864000	877000	894000
0320	601	Supporting media institutions	17228000	18763000	18379000	20570000	21575000	22613000
	602	Media and communications	535883	630000	605000	618000	631000	641000
	Total of Program		17763883	19393000	18984000	21188000	22206000	23254000
Total			23452739	26207000	25421000	28545000	29630000	30743000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
0301	001	Detailed studies for the new city	2000000	2000000	2000000	0	0	0
	Total of Program		2000000	2000000	2000000	0	0	0
0330	001	Development of model service centers (middle/nourth/south)	0	100000	100000	100000	100000	100000
	009	Public sector modernization map	27500000	19000000	19000000	18000000	19000000	19000000
	010	Investment opportunities/ development	0	0	0	7000000	8000000	8000000
	Total of Program		27500000	19100000	19100000	25100000	27100000	27100000
0320	001	Supporting Radio and Television Corporation Projects	7000000	8065000	7960000	9000000	8795000	7965000
	004	Supporting the Royal Film Commission projects	7500000	8000000	8000000	8000000	9000000	10000000
	005	Media and Communication	250000	0	0	90000	90000	90000
	Total of Program		14750000	16065000	15960000	17090000	17885000	18055000
Total			44250000	37165000	37060000	42190000	44985000	45155000

**Overall Summary of Expenditures for Chapter 0301- Prime Ministry
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	23,452,739	26,207,000	25,421,000	28,545,000	3,124,000	29,630,000	30,743,000
Capital Expenditure	44,250,000	37,165,000	37,060,000	42,190,000	5,130,000	44,985,000	45,155,000
Total current and capital expenditure	67,702,739	63,372,000	62,481,000	70,735,000	8,254,000	74,615,000	75,898,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

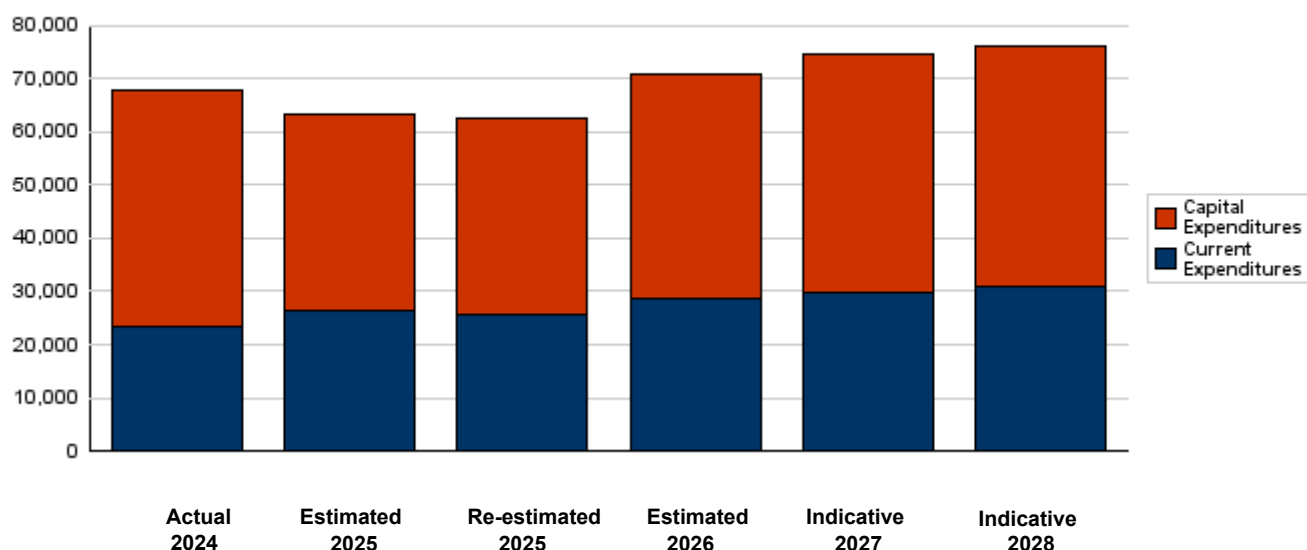
Current expenditure :

- Compensation of employees group increased by (675) thousand JDs, to cover the natural increase in salaries and the cost of filling a number of vacant positions.
- Use of goods and services group increased by (193) thousand JDs, and this increase was concentrated in the items of cleaning, its supplies, and electricity.
- Allocations for current support for general government units were increased by about (2.2) million JDs to cover the increase in current support for the Radio and Television Corporation.
- Allocations for other expenditures were increased by (65) thousand JDs, distributed among several items.

Capital expenditure :

- Capital expenditures increased by about (5.1) million JDs, and one of the most prominent reasons for the increase was the creation of a project (investment opportunities / development).

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : **0301 Prime Ministry**

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-Estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	007	Appropriations for Prime Minister and Ministers	980600	1050000	1050000	1050000	1050000	1050000
		Total	980600	1050000	1050000	1050000	1050000	1050000
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	93797	89000	48000	50000	45000	40000
	102	Unclassified Employees	271561	280000	252000	257000	261000	265000
	103	Comprehensive Contract Employees	774512	763000	763000	0	0	0
	105	Personal Cost of Living Allowance	214323	226000	206000	210000	210000	210000
	106	Family Cost of Living Allowance	27640	32000	24000	24000	24000	24000
	110	Overtime Allowance	4816	175000	175000	175000	175000	175000
	111	Additional Allowance	333691	355000	299000	304000	310000	316000
	112	Other Allowances	151382	162000	123000	125000	128000	131000
	113	Transportation Allowance	47832	72000	57000	67000	70000	73000
	114	Transport Allowance	13895	23000	18000	23000	25000	27000
	116	Employees' Bonuses	833851	905000	905000	925000	925000	925000
	120	Contract Employees	68245	79000	79000	81000	83000	85000
	121	Fixed-term Contract Employees	0	534000	413000	1706000	1738000	1770000
		Total	2835545	3695000	3362000	3947000	3994000	4041000
2121		Social Security Contributions						
	301	Social Security	322249	385000	370000	460000	467000	474000
		Total	322249	385000	370000	460000	467000	474000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	71506	71000	71000	75000	75000	75000
	203	Water	48840	65000	56000	60000	60000	60000
	204	Electricity	333359	270000	270000	320000	336000	352000
	205	Fuels	165503	190000	190000	200000	210000	215000
	206	Maintenance of Machines, furniture and accessories	60713	60000	55000	60000	60000	60000
	207	Maintenance of vehicles, equipment and accessories	84649	84000	84000	90000	90000	90000
	208	Repair and maintenance of buildings and accessories	33964	46000	46000	50000	50000	50000
	209	Stationery, Publications and Office Supplies	68141	68000	68000	70000	70000	70000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	48820	52000	52000	55000	55000	55000
	211	Cleaning services and supplies including cleaning contracts	184946	249000	249000	350000	350000	350000
	212	Insurance	90903	46000	46000	50000	50000	50000
	213	Official Travel Missions	0	3000	3000	3000	3000	3000
	214	Goods and services expenses	250139	310000	310000	310000	310000	310000
		Total	1441483	1514000	1500000	1693000	1719000	1740000
25		Subsidies						
2511		Subsidies to nonfinancial public corporations						
	304	Subsidies to non-financial public institution	50400	75000	75000	75000	75000	75000
		Total	50400	75000	75000	75000	75000	75000

Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 0301 Prime Ministry

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-Estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	17228000	18763000	18379000	20570000	21575000	22613000
		Total	17228000	18763000	18379000	20570000	21575000	22613000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	150000	150000	150000	150000	150000	150000
		Total	150000	150000	150000	150000	150000	150000
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	303	Scientific scholarships and training courses	10388	50000	40000	50000	50000	50000
	305	Non-Employees' Bonuses	434074	400000	400000	450000	450000	450000
		Total	444462	450000	440000	500000	500000	500000
31		Non-financial Assets						
3112		Fixed Assets						
	402	Devices, Machinery and Equipment	0	125000	95000	100000	100000	100000
		Total	0	125000	95000	100000	100000	100000
Total of Chapter			23452739	26207000	25421000	28545000	29630000	30743000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 0301 Prime Ministry

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	27500000	19000000	19000000	24090000	25090000	25090000
Total			27500000	19000000	19000000	24090000	25090000	25090000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	7750000	8000000	8000000	8000000	9000000	10000000
Total			7750000	8000000	8000000	8000000	9000000	10000000
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital	7000000	8065000	7960000	9000000	8795000	7965000
Total			7000000	8065000	7960000	9000000	8795000	7965000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	2000000	2100000	2100000	1100000	2100000	2100000
Total			2000000	2100000	2100000	1100000	2100000	2100000
Total of Chapter			44250000	37165000	37060000	42190000	44985000	45155000

Appropriations directed for females and child according to chapter : 0301 Prime Ministry

(In JDs)

Description	2024	2025	2026	2027	2028
Females	1,019,648	1,345,174	1,464,389	1,483,940	1,504,566
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	30,336,124	27,867,240	31,174,160	32,972,380	33,550,010
Child	23,236,180	21,345,120	23,878,080	25,255,440	25,697,880
Total appropriations directed for females	31,355,772	29,212,414	32,638,549	34,456,320	35,054,576
Total appropriations directed for Child	23,236,180	21,345,120	23,878,080	25,255,440	25,697,880

Chapter 0301 - Prime Ministry

0301 Program Administration and Support Services

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (331) staff, including (232) males and (99) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	813,548	1,023,199	1,108,441	1,118,311	1,127,284
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,111,774	2,166,230	1,309,890	1,319,760	1,328,220
Child	1,617,529	1,659,240	1,003,320	1,010,880	1,017,360
Total appropriations directed for females	2,925,322	3,189,429	2,418,331	2,438,071	2,455,504
Total appropriations directed for Child	1,617,529	1,659,240	1,003,320	1,010,880	1,017,360

Appropriations 0301 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures		5,213,181	6,030,000	5,706,000	6,493,000	6,547,000	6,595,000
601	Administrative and Support Services	5,153,312	5,970,000	5,646,000	6,433,000	6,487,000	6,535,000
602	Managing public-private sectors partnership	59,869	60,000	60,000	60,000	60,000	60,000
Capital Expenditures		2,000,000	2,000,000	2,000,000	0	0	0
001	Detailed studies for the new city	2,000,000	2,000,000	2,000,000	0	0	0
Program / Treasury		2,000,000	2,000,000	2,000,000	0	0	0
Total Program		7,213,181	8,030,000	7,706,000	6,493,000	6,547,000	6,595,000

Current Expenditures according to Program for the Years 2024 - 2028

Chapter : 0301 Prime Ministry

(In JDs)

Program: 0301		Administration and Support Services						
Activity : 601		Administrative and Support Services						
Group	Item	Description	Actual 2024	Estimated 2025	Re-Estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	007	Appropriations for Prime Minister and Ministers	980600	1050000	1050000	1050000	1050000	1050000
	101	Classified Employees	93797	89000	48000	50000	45000	40000
	102	Unclassified Employees	233808	239000	217000	221000	223000	225000
	103	Comprehensive Contract Employees	698584	708000	708000	0	0	0
	105	Personal Cost of Living Allowance	184553	196000	177000	181000	181000	181000
	106	Family Cost of Living Allowance	25662	30000	22000	22000	22000	22000
	110	Overtime Allowance	4816	125000	125000	125000	125000	125000
	111	Additional Allowance	274012	295000	240000	244000	248000	252000
	112	Other Allowances	137412	149000	110000	112000	114000	116000
	113	Transportation Allowance	40503	62000	50000	60000	63000	66000
	114	Transport Allowance	12395	20000	15000	20000	22000	24000
	116	Employees' Bonuses	695978	755000	755000	775000	775000	775000
	120	Contract Employees	52704	62000	62000	63000	64000	65000
	121	Fixed-term Contract Employees	0	379000	308000	1448000	1468000	1485000
		Total	3434824	4159000	3887000	4371000	4400000	4426000
2121		Social Security Contributions						
	301	Social Security	265821	312000	312000	385000	389000	393000
		Total	265821	312000	312000	385000	389000	393000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	65000	63000	63000	67000	67000	67000
	203	Water	45869	50000	43000	47000	47000	47000
	204	Electricity	288574	225000	225000	273000	288000	303000
	205	Fuels	146873	146000	146000	155000	161000	164000
	001	Heating	15339	18000	18000	20000	20000	20000
	002	Saloon vehicles	131534	128000	128000	135000	141000	144000
	206	Maintenance of Machines, furniture and accessories	44917	43000	38000	43000	43000	43000
	207	Maintenance of vehicles, equipment and accessories	70737	70000	70000	76000	76000	76000
	208	Repair and maintenance of buildings and accessories	29335	31000	31000	35000	35000	35000
	209	Stationery, Publications and Office Supplies	56381	55000	55000	57000	57000	57000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	37686	40000	40000	43000	43000	43000
	211	Cleaning services and supplies including cleaning contracts	140288	180000	180000	281000	281000	281000
	212	Insurance	44904	35000	35000	39000	39000	39000
	213	Official Travel Missions	0	1000	1000	1000	1000	1000
	214	Goods and services expenses	118173	110000	110000	110000	110000	110000
	121	Administrative expenses	118173	110000	110000	110000	110000	110000
		Total	1088737	1049000	1037000	1227000	1248000	1266000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	50400	75000	75000	75000	75000	75000
	095	State Security Court	50400	75000	75000	75000	75000	75000
		Total	50400	75000	75000	75000	75000	75000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	150000	150000	150000	150000	150000	150000
	033	Social Subsidies	150000	150000	150000	150000	150000	150000
		Total	150000	150000	150000	150000	150000	150000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	10388	20000	10000	20000	20000	20000
	305	Non-Employees' Bonuses	153142	130000	130000	155000	155000	155000
		Total	163530	150000	140000	175000	175000	175000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	75000	45000	50000	50000	50000
		Total	0	75000	45000	50000	50000	50000
		Total of Activity	5153312	5970000	5646000	6433000	6487000	6535000

Current Expenditures according to Program for the Years 2024 - 2028

Chapter : 0301 Prime Ministry

(In JDs)

Program: 0301		Administration and Support Services						
Activity : 602		Managing public-private sectors partnership						
Group	Item	Description	Actual 2024	Estimated 2025	Re-Estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	59869	60000	60000	60000	60000	60000
	121	Administrative expenses	59869	60000	60000	60000	60000	60000
Total			59869	60000	60000	60000	60000	60000
Total of Activity			59869	60000	60000	60000	60000	60000
Total of Program			5213181	6030000	5706000	6493000	6547000	6595000
Total of Chapter			5213181	6030000	5706000	6493000	6547000	6595000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 0301 Prime Ministry

(In JDs)

Program		0301 Administration and Support Services						
Project		001 Detailed studies for the new city						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	2000000	2000000	2000000	0	0	0
		Total of Item	2000000	2000000	2000000	0	0	0
		Total of Project / Treasury	2000000	2000000	2000000	0	0	0
		Total of Program	2000000	2000000	2000000	0	0	0

Chapter 0301 - Prime Ministry

0320 Program Media and Communication Administration

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (15) staff, including (10) males and (5) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	63,560	79,667	66,333	69,667	72,667
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	15,191,906	16,552,930	17,897,130	18,744,540	19,312,770
Child	11,636,353	12,678,840	13,708,440	14,357,520	14,792,760
Total appropriations directed for females	15,255,466	16,632,597	17,963,463	18,814,207	19,385,437
Total appropriations directed for Child	11,636,353	12,678,840	13,708,440	14,357,520	14,792,760

Appropriations 0320 Program Media and Communication Administration Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures		17,763,883	19,393,000	18,984,000	21,188,000	22,206,000	23,254,000
601	Supporting media institutions	17,228,000	18,763,000	18,379,000	20,570,000	21,575,000	22,613,000
602	Media and communications	535,883	630,000	605,000	618,000	631,000	641,000
Capital Expenditures		14,750,000	16,065,000	15,960,000	17,090,000	17,885,000	18,055,000
001	Supporting Radio and Television Corporation Projects	7,000,000	8,065,000	7,960,000	9,000,000	8,795,000	7,965,000
004	Supporting the Royal Film Commission projects	7,500,000	8,000,000	8,000,000	8,000,000	9,000,000	10,000,000
005	Media and Communication	250,000	0	0	90,000	90,000	90,000
Program / Treasury		14,750,000	16,065,000	15,960,000	17,090,000	17,885,000	18,055,000
Total Program		32,513,883	35,458,000	34,944,000	38,278,000	40,091,000	41,309,000

Current Expenditures according to Program for the Years 2024 - 2028

Chapter : 0301 Prime Ministry

(In JDs)

Program: 0320		Media and Communication Administration						
Activity : 601		Supporting media institutions						
Group	Item	Description	Actual 2024	Estimated 2025	Re-Estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	17228000	18763000	18379000	20570000	21575000	22613000
		006 Radio and Television Corporation	17228000	18763000	18379000	20570000	21575000	22613000
Total			17228000	18763000	18379000	20570000	21575000	22613000
Total of Activity			17228000	18763000	18379000	20570000	21575000	22613000
Activity : 602		Media and communications						
Group	Item	Description	Actual 2024	Estimated 2025	Re-Estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	23043	22000	21000	22000	23000	24000
	103	Comprehensive Contract Employees	50298	27000	27000	0	0	0
	105	Personal Cost of Living Allowance	12085	11000	11000	11000	11000	11000
	106	Family Cost of Living Allowance	1278	1000	1000	1000	1000	1000
	110	Overtime Allowance	0	20000	20000	20000	20000	20000
	111	Additional Allowance	16813	16000	15000	15000	16000	17000
	112	Other Allowances	13970	13000	13000	13000	14000	15000
	113	Transportation Allowance	2338	2000	2000	2000	2000	2000
	114	Transport Allowance	500	1000	1000	1000	1000	1000
	116	Employees' Bonuses	49217	55000	55000	55000	55000	55000
	121	Fixed-term Contract Employees	0	39000	25000	34000	40000	45000
Total			169542	207000	191000	174000	183000	191000
2121		Social Security Contributions						
	301	Social Security	21137	32000	23000	25000	26000	27000
Total			21137	32000	23000	25000	26000	27000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	2014	6000	6000	6000	6000	6000
	203	Water	2971	6000	6000	6000	6000	6000
	204	Electricity	14900	15000	15000	17000	18000	19000
	205	Fuels	8471	17000	17000	18000	20000	20000
		001 Heating	0	8000	8000	9000	10000	10000
		002 Saloon vehicles	8471	9000	9000	9000	10000	10000
	206	Maintenance of Machines, furniture and accessories	7070	8000	8000	8000	8000	8000
	207	Maintenance of vehicles, equipment and accessories	5985	6000	6000	6000	6000	6000
	208	Repair and maintenance of buildings and accessories	3775	6000	6000	6000	6000	6000
	209	Stationery, Publications and Office Supplies	3787	5000	5000	5000	5000	5000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3453	4000	4000	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	28049	29000	29000	29000	29000	29000
	212	Insurance	3000	3000	3000	3000	3000	3000
	213	Official Travel Missions	0	1000	1000	1000	1000	1000
	214	Goods and services expenses	24977	25000	25000	25000	25000	25000
		121 Administrative expenses	24977	25000	25000	25000	25000	25000
Total			108452	131000	131000	134000	137000	138000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	236752	240000	240000	265000	265000	265000
Total			236752	245000	245000	270000	270000	270000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	15000	15000	15000	15000	15000
Total			0	15000	15000	15000	15000	15000
Total of Activity			535883	630000	605000	618000	631000	641000
Total of Program			17763883	19393000	18984000	21188000	22206000	23254000
Total of Chapter			17763883	19393000	18984000	21188000	22206000	23254000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 0301 Prime Ministry

(In JDs)

Program 0320 Media and Communication Administration								
Project 001 Supporting Radio and Television Corporation Projects								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	009	Radio and Television Corporation	7000000	8065000	7960000	9000000	8795000	7965000
		Total of Item	7000000	8065000	7960000	9000000	8795000	7965000
		Total of Project / Treasury	7000000	8065000	7960000	9000000	8795000	7965000
Project 004 Supporting the Royal Film Commission projects								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	001	Royal Film Commission	7500000	8000000	8000000	8000000	9000000	10000000
		Total of Item	7500000	8000000	8000000	8000000	9000000	10000000
		Total of Project / Treasury	7500000	8000000	8000000	8000000	9000000	10000000
Project 005 Media and Communication								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	10000	10000	10000
	015	Operating systems and software	0	0	0	15000	15000	15000
	017	Promotion, advertising and awareness	0	0	0	15000	15000	15000
	032	Conferences, celebrations and workshops	0	0	0	25000	25000	25000
	036	Computerization and automation operations expenses	0	0	0	25000	25000	25000
		Total of Item	0	0	0	90000	90000	90000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	053	Jordan Media Institute	250000	0	0	0	0	0
		Total of Item	250000	0	0	0	0	0
		Total of Project / Treasury	250000	0	0	90000	90000	90000
Total of Program			14750000	16065000	15960000	17090000	17885000	18055000

0330 Program Institutional Performance Development**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with (26) staff, including (11) males and (15) females .

Appropriations directed for females and child**(In JDs)**

Description	2024	2025	2026	2027	2028
Females	142,540	242,308	289,615	295,962	304,615
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	13,032,444	9,148,080	11,967,140	12,908,080	12,909,020
Child	9,982,298	7,007,040	9,166,320	9,887,040	9,887,760
Total appropriations directed for females	13,174,984	9,390,388	12,256,755	13,204,042	13,213,635
Total appropriations directed for Child	9,982,298	7,007,040	9,166,320	9,887,040	9,887,760

Appropriations 0330 Program Institutional Performance Development Per Activities and Projects**(In JDs)**

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Current Expenditures	475,675	784,000	731,000	864,000	877,000	894,000
601 Development of institutional performance	475,675	784,000	731,000	864,000	877,000	894,000
Capital Expenditures	27,500,000	19,100,000	19,100,000	25,100,000	27,100,000	27,100,000
001 Development of model service centers (middle/nourth/south)	0	100,000	100,000	100,000	100,000	100,000
009 Public sector modernization map	27,500,000	19,000,000	19,000,000	18,000,000	19,000,000	19,000,000
010 Investment opportunities/ development	0	0	0	7,000,000	8,000,000	8,000,000
Program / Treasury	27,500,000	19,100,000	19,100,000	25,100,000	27,100,000	27,100,000
Total Program	27,975,675	19,884,000	19,831,000	25,964,000	27,977,000	27,994,000

Current Expenditures according to Program for the Years 2024 - 2028

Chapter : 0301 Prime Ministry

(In JDs)

Program: 0330		Institutional Performance Development						
Activity : 601		Development of institutional performance						
Group	Item	Description	Actual 2024	Estimated 2025	Re-Estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	14710	19000	14000	14000	15000	16000
	103	Comprehensive Contract Employees	25630	28000	28000	0	0	0
	105	Personal Cost of Living Allowance	17685	19000	18000	18000	18000	18000
	106	Family Cost of Living Allowance	700	1000	1000	1000	1000	1000
	110	Overtime Allowance	0	30000	30000	30000	30000	30000
	111	Additional Allowance	42866	44000	44000	45000	46000	47000
	113	Transportation Allowance	4991	8000	5000	5000	5000	5000
	114	Transport Allowance	1000	2000	2000	2000	2000	2000
	116	Employees' Bonuses	88656	95000	95000	95000	95000	95000
	120	Contract Employees	15541	17000	17000	18000	19000	20000
	121	Fixed-term Contract Employees	0	116000	80000	224000	230000	240000
		Total	211779	379000	334000	452000	461000	474000
2121		Social Security Contributions						
	301	Social Security	35291	41000	35000	50000	52000	54000
		Total	35291	41000	35000	50000	52000	54000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	4492	2000	2000	2000	2000	2000
	203	Water	0	9000	7000	7000	7000	7000
	204	Electricity	29885	30000	30000	30000	30000	30000
	205	Fuels	10159	27000	27000	27000	29000	31000
		001 Heating	0	16000	16000	16000	17000	18000
		002 Saloon vehicles	10159	11000	11000	11000	12000	13000
	206	Maintenance of Machines, furniture and accessories	8726	9000	9000	9000	9000	9000
	207	Maintenance of vehicles, equipment and accessories	7927	8000	8000	8000	8000	8000
	208	Repair and maintenance of buildings and accessories	854	9000	9000	9000	9000	9000
	209	Stationery, Publications and Office Supplies	7973	8000	8000	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	7681	8000	8000	8000	8000	8000
	211	Cleaning services and supplies including cleaning contracts	16609	40000	40000	40000	40000	40000
	212	Insurance	42999	8000	8000	8000	8000	8000
	213	Official Travel Missions	0	1000	1000	1000	1000	1000
	214	Goods and services expenses	47120	115000	115000	115000	115000	115000
		121 Administrative expenses	24047	35000	35000	35000	35000	35000
		155 Surveys of customer satisfaction \ mystery shopper	23073	80000	80000	80000	80000	80000
		Total	184425	274000	272000	272000	274000	276000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	25000	25000	25000	25000	25000
	305	Non-Employees' Bonuses	44180	30000	30000	30000	30000	30000
		Total	44180	55000	55000	55000	55000	55000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	35000	35000	35000	35000	35000
		Total	0	35000	35000	35000	35000	35000
		Total of Activity	475675	784000	731000	864000	877000	894000
		Total of Program	475675	784000	731000	864000	877000	894000
		Total of Chapter	475675	784000	731000	864000	877000	894000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 0301 Prime Ministry

(In JDs)

Program 0330 Institutional Performance Development								
Project		001 Development of model service centers (middle/nourth/south)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	0	100000	100000	100000	100000	100000
		Total of Item	0	100000	100000	100000	100000	100000
		Total of Project / Treasury	0	100000	100000	100000	100000	100000
Project		009 Public sector modernization map						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	202	Public Sector Development	6500000	7000000	7000000	5000000	5000000	5000000
	204	Digital Transformation	21000000	12000000	12000000	12000000	12000000	12000000
		Total of Item	27500000	19000000	19000000	17000000	17000000	17000000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	0	0	0	1000000	2000000	2000000
		Total of Item	0	0	0	1000000	2000000	2000000
		Total of Project / Treasury	27500000	19000000	19000000	18000000	19000000	19000000
Project		010 Investment opportunities/ development						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	276	Investment opportunities	0	0	0	7000000	8000000	8000000
		Total of Item	0	0	0	7000000	8000000	8000000
		Total of Project / Treasury	0	0	0	7000000	8000000	8000000
Total of Program			27500000	19100000	19100000	25100000	27100000	27100000
Total of Chapter			44250000	37165000	37060000	42190000	44985000	45155000