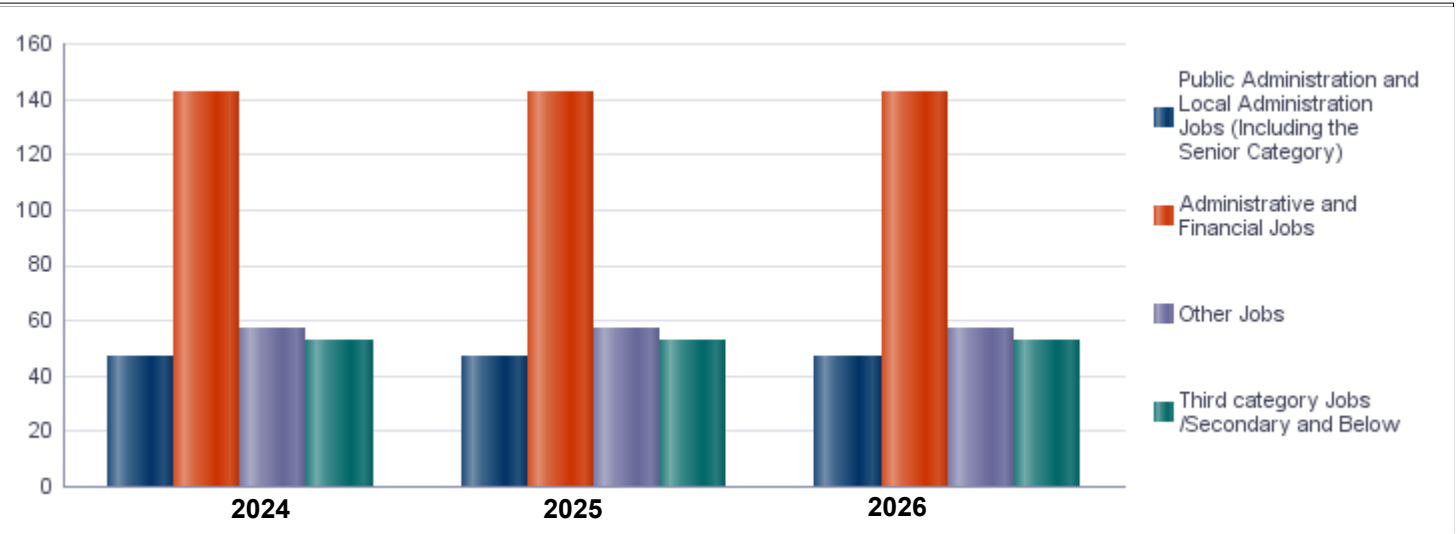


Chapter : 0101 Royal Hashemite Court

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
		Public Administration and Local Administration Jobs (Including the Senior Category)	20	5	25	11	2	13	11	2
	Senior positions	11	2	13	20	5	25	20	5	25
	Senior specialized jobs	6	3	9	6	3	9	6	3	9
Administrative and Financial Jobs		103	39	142	103	39	142	103	39	142
Other Jobs		47	10	57	47	10	57	47	10	57
Third category Jobs /Secondary and Below		45	8	53	45	8	53	45	8	53
Total		232	67	299	232	67	299	232	67	299
Total Cost of Salaries		993391	286885	1280276	1402863	405137	1808000	1423037	410963	1834000



**Overall Summary of Expenditures for Chapter 0101- Royal Hashemite Court
for the Years 2024 - 2028**

(In JDs)

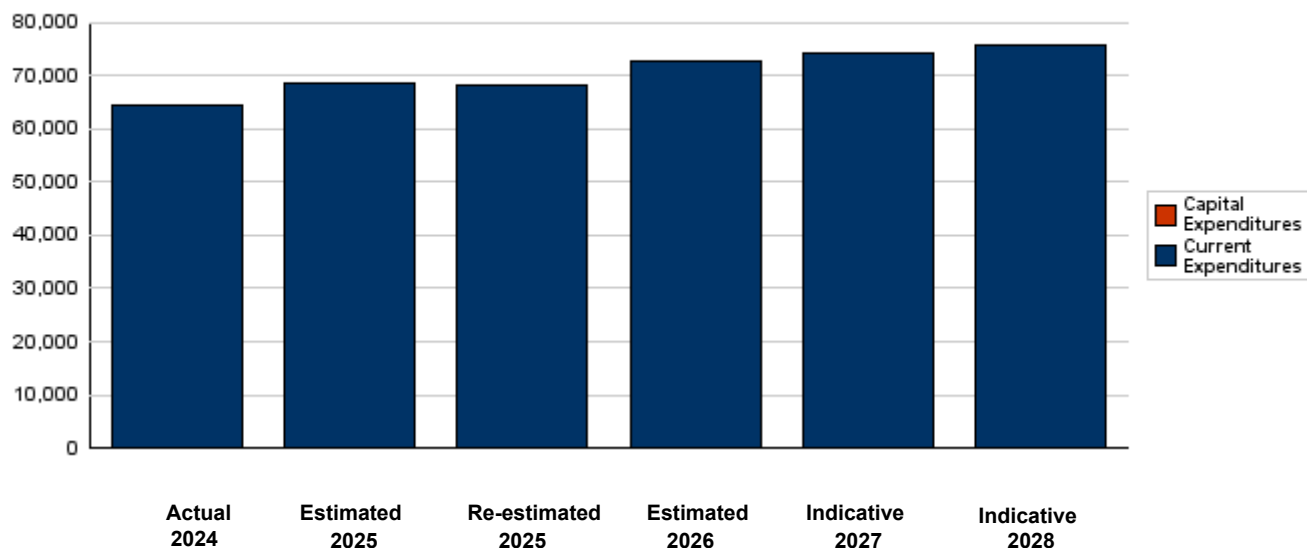
Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re- estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	64,169,276	68,289,000	67,968,000	72,412,000	4,444,000	74,033,000	75,656,000
Capital Expenditure	0	0	0	0	0	0	0
Total current and capital expenditure	64,169,276	68,289,000	67,968,000	72,412,000	4,444,000	74,033,000	75,656,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

Current expenditure :

- Compensation of employees group increased by about (2.3) million JDs to cover the Royal Palaces expenses and to cover the natural increase of the salaries and the cost of filling a number of vacancies.
- Operating expenditures group increased by (89) thousand JDs, as this increase was concentrated in the following materials: fuel, communications services, maintenance of cars, machinery and their supplies, and expenses for goods and services.
- Other expenditures group increased by about (2) million JDs, as this increase was concentrated in the social assistance item, so that HRC could increase its contribution to the fund to support the families of the martyrs of the Jordanian Armed Forces and the security services, and to cover the cost of cash and in-kind assistance, and to establish housing for chaste families, schools, projects and production factories in all governorates of the Kingdom.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 0101 Royal Hashemite Court

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-Estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	002	Appropriations for Royal Palaces Expenditures	28000000	30000000	30000000	32000000	33000000	34000000
		Total	28000000	30000000	30000000	32000000	33000000	34000000
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	278531	372000	372000	520000	520000	520000
	102	Unclassified Employees	301465	390000	365000	372000	372000	372000
	103	Comprehensive Contract Employees	57628	78000	58000	85000	0	0
	105	Personal Cost of Living Allowance	134170	201000	113000	122000	122000	122000
	106	Family Cost of Living Allowance	17771	35000	18000	20000	21000	22000
	111	Additional Allowance	251840	340000	230000	261000	265000	269000
	121	Fixed-term Contract Employees	0	122000	84000	166000	269000	287000
		Total	1041405	1538000	1240000	1546000	1569000	1592000
2121		Social Security Contributions						
	301	Social Security	238871	270000	247000	288000	292000	297000
		Total	238871	270000	247000	288000	292000	297000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	115000	120000	120000	125000	130000	135000
	205	Fuels	225000	240000	240000	255000	270000	281000
	206	Maintenance of Machines, furniture and accessories	16000	17000	17000	18000	19000	20000
	207	Maintenance of vehicles, equipment and accessories	1200000	1250000	1250000	1310000	1375000	1445000
	209	Stationery, Publications and Office Supplies	16000	17000	17000	18000	19000	20000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	16000	17000	17000	18000	19000	20000
	211	Cleaning services and supplies including cleaning contracts	16000	17000	17000	18000	19000	20000
	214	Goods and services expenses	100000	105000	105000	110000	115000	120000
		Total	1704000	1783000	1783000	1872000	1966000	2061000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	33000000	34500000	34500000	36500000	37000000	37500000
		Total	33000000	34500000	34500000	36500000	37000000	37500000
31		Non-financial Assets						
3112		Fixed Assets						
	402	Devices, Machinery and Equipment	185000	198000	198000	206000	206000	206000
		Total	185000	198000	198000	206000	206000	206000
Total of Chapter			64169276	68289000	67968000	72412000	74033000	75656000

Appropriations directed for females and child according to chapter : 0101 Royal Hashemite Court

(In JDs)

Description	2024	2025	2026	2027	2028
Females	286,885	405,137	410,963	417,013	423,288
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	29,557,830	31,246,070	33,171,660	33,920,840	34,670,490
Child	22,640,040	23,933,160	25,408,080	25,981,920	26,556,120
Total appropriations directed for females	29,844,715	31,651,207	33,582,623	34,337,853	35,093,778
Total appropriations directed for Child	22,640,040	23,933,160	25,408,080	25,981,920	26,556,120

Chapter 0101 - Royal Hashemite Court

0101 Program Administration and Support Services

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (299) staff, including (232) males and (67) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	286,885	405,137	410,963	417,013	423,288
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	29,557,830	31,246,070	33,171,660	33,920,840	34,670,490
Child	22,640,040	23,933,160	25,408,080	25,981,920	26,556,120
Total appropriations directed for females	29,844,715	31,651,207	33,582,623	34,337,853	35,093,778
Total appropriations directed for Child	22,640,040	23,933,160	25,408,080	25,981,920	26,556,120

Appropriations 0101 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures		64,169,276	68,289,000	67,968,000	72,412,000	74,033,000	75,656,000
601	Administrative and Support Services	3,169,276	3,789,000	3,468,000	3,912,000	4,033,000	4,156,000
602	Social Protection	33,000,000	34,500,000	34,500,000	36,500,000	37,000,000	37,500,000
603	Royal Palaces	28,000,000	30,000,000	30,000,000	32,000,000	33,000,000	34,000,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		64,169,276	68,289,000	67,968,000	72,412,000	74,033,000	75,656,000

Current Expenditures according to Program for the Years 2024 - 2028

Chapter : 0101 Royal Hashemite Court

(In JDs)

Program: 0101		Administration and Support Services						
Activity : 601		Administrative and Support Services						
Group	Item	Description	Actual 2024	Estimated 2025	Re-Estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	278531	372000	372000	520000	520000	520000
	102	Unclassified Employees	301465	390000	365000	372000	372000	372000
	103	Comprehensive Contract Employees	57628	78000	58000	85000	0	0
	105	Personal Cost of Living Allowance	134170	201000	113000	122000	122000	122000
	106	Family Cost of Living Allowance	17771	35000	18000	20000	21000	22000
	111	Additional Allowance	251840	340000	230000	261000	265000	269000
	121	Fixed-term Contract Employees	0	122000	84000	166000	269000	287000
		Total	1041405	1538000	1240000	1546000	1569000	1592000
2121		Social Security Contributions						
	301	Social Security	238871	270000	247000	288000	292000	297000
		Total	238871	270000	247000	288000	292000	297000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	115000	120000	120000	125000	130000	135000
	205	Fuels	225000	240000	240000	255000	270000	281000
	001	Heating	110000	115000	115000	123000	130000	135000
	002	Saloon vehicles	90000	95000	95000	100000	105000	110000
	003	Transport vehicles and heavy equipment	25000	30000	30000	32000	35000	36000
	206	Maintenance of Machines, furniture and accessories	16000	17000	17000	18000	19000	20000
	207	Maintenance of vehicles, equipment and accessories	1200000	1250000	1250000	1310000	1375000	1445000
	209	Stationery, Publications and Office Supplies	16000	17000	17000	18000	19000	20000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	16000	17000	17000	18000	19000	20000
	211	Cleaning services and supplies including cleaning contracts	16000	17000	17000	18000	19000	20000
	214	Goods and services expenses	100000	105000	105000	110000	115000	120000
	121	Administrative expenses	100000	105000	105000	110000	115000	120000
		Total	1704000	1783000	1783000	1872000	1966000	2061000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	185000	198000	198000	206000	206000	206000
	001	Computers and accessories	50000	55000	55000	56000	56000	56000
	003	Devices and office equipment	30000	33000	33000	35000	35000	35000
	004	Software Licenses	105000	110000	110000	115000	115000	115000
		Total	185000	198000	198000	206000	206000	206000
		Total of Activity	3169276	3789000	3468000	3912000	4033000	4156000
Activity : 602		Social Protection						
Group	Item	Description	Actual 2024	Estimated 2025	Re-Estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	33000000	34500000	34500000	36500000	37000000	37500000
		Total	33000000	34500000	34500000	36500000	37000000	37500000
		Total of Activity	33000000	34500000	34500000	36500000	37000000	37500000
Activity : 603		Royal Palaces						
Group	Item	Description	Actual 2024	Estimated 2025	Re-Estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	002	Appropriations for Royal Palaces Expenditures	28000000	30000000	30000000	32000000	33000000	34000000
		Total	28000000	30000000	30000000	32000000	33000000	34000000
		Total of Activity	28000000	30000000	30000000	32000000	33000000	34000000
		Total of Program	64169276	68289000	67968000	72412000	74033000	75656000
		Total of Chapter	64169276	68289000	67968000	72412000	74033000	75656000