

Chapter : 8173 Constitutional Court

- Creation :** The constitutional amendments issued on 1/10/2011 approved a chapter for establishment of constitutional court, Article (58) of the constitutional amendments stipulates " to be established a constitutional court based in the Capital and is regarded as existing independent judicial commission and is comprised of nine members at least among them the president appointed by the King" and in accordingly the constitutional court law no. (15) for the year 2012 was issued.
- Vision :** Rule of law and supremacy of constitution thereby protecting the rights and freedoms of individuals and community service locally and internationally.
- Mission :** Monitoring the institutionalization of applicable laws and regulations and the interpretation of constitution texts and protecting the rights of individuals through independent judicial commission with high integrity and justice at the level of the region.
- Legal Framework:** Jordanian Constitution and Constitutional Court Law No. (15) for the year 2012 and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Work to consolidate the principle of the supremacy of the Constitution by monitoring the constitutionality of laws and bylaws in force and interpreting the provisions of the duly enforced Jordanian Constitution.

Key procedures to realize the first priority :

- Operationalizing the constitutional control of laws
- Activating the interpretation of the Constitution's provisions if requested to do so.

First Priority Outcomes :

- Adjudicating all appeals submitted to the Constitutional Court by the relevant bodies and within the time frames specified in the Constitutional Court's law in force
- Realizing the monitoring process over the constitutionality of applicable laws and bylaws.

First priority-related program :

- Justice

Second Priority :

- Development of financial and administrative services supporting the Court.

Key procedures to realize the second priority :

- Rehabilitation of the Court's staff.
- Development of time frames for the completion of work
- Evaluation of linking individual performance to achievements.

Second Priority Outcomes :

- Preparing a strategic plan and risk plan and preparing a guide to the Constitutional Court.

Second priority-related program :

- Administration and Support Services.

Tasks of the Ministry / Department :

- _ Controlling the constitutionality of applicable laws and bylaws.
- _ Interpretation of the Constitution

Ministry/Department Contribution to the Achievement of the National Objectives :

- _ Promoting the efficiency of judicial system and promoting its independence and integrity.

Major Issues and Challenges which face the Ministry / Department :

- _ Limited budgetary allocations.
- _ Limited approved technological systems and programs.
- _ Lack of expertise for some disciplines.
- _ Permanent change in the legislation governing the Civil Service Bureau.

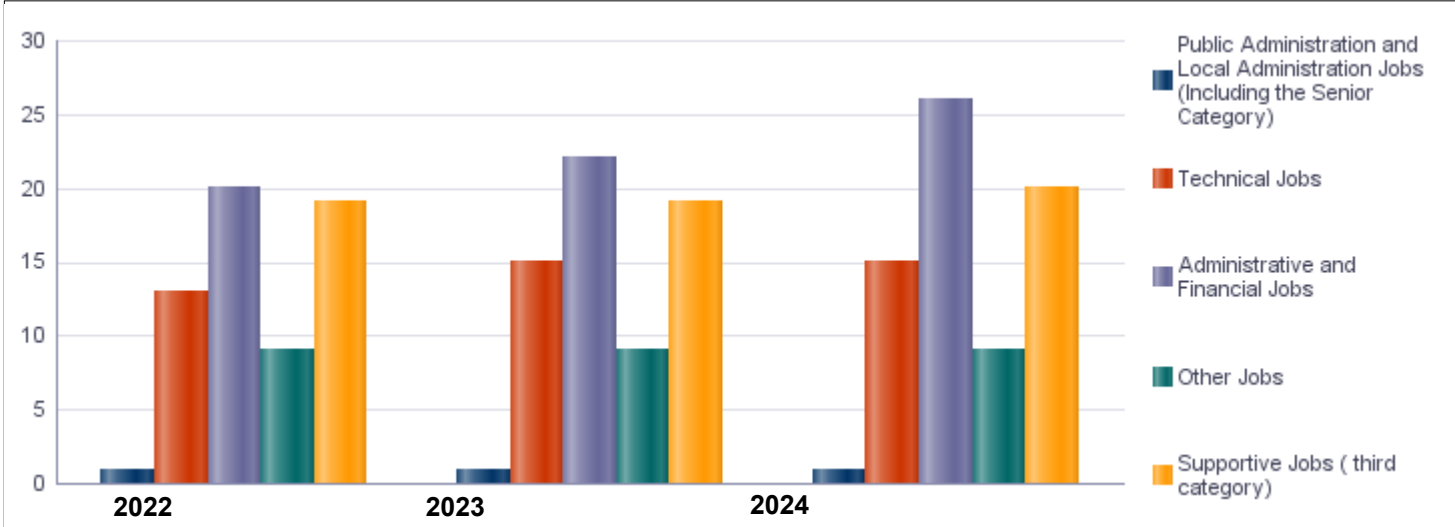
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1 - Ensuring the principle of constitutional supremacy by ruling on appeals received by the Court on the constitutionality of laws and regulations in force.	1 Number of judgments referred to the court.	2019	3	2	4	6	14	18	18
	2 Number of decisions referred to the court.	2019	3	1	4	-	12	14	14
2 - Working on the development of supporting financial and administrative services.	1 Number of achieved plans (strategic plan, risk plan, knowledge management plan).	2023	-	-	2	-	2	2	2
	2 Number of electronic systems used in the court.	2023	5	-	5	5	6	6	6

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Secretary General	1	0	1	1	0	1	1	0	1
Technical Jobs	Technical Jobs	7	6	13	7	8	15	7	8	15
Administrative and Financial Jobs	Administrative and Financial Jobs	8	12	20	10	12	22	14	12	26
Other Jobs	Judiciary Jobs	7	2	9	7	2	9	7	2	9
Supportive Jobs (third category)	Support Jobs	17	2	19	17	2	19	18	2	20
Total		40	22	62	42	24	66	47	24	71
Total Cost of Salaries		716939	309994	1026933	804550	361450	1166000	838076	376924	1215000



Most notable information about the Ministry/Department/Unit

No.	Description
1	A stand-alone independent judicial commission established in the Kingdom based in the Capital
2	The Court has legal personality and financial and administrative independence and the civil public defender acts in behalf of it in the judicial procedures
3	The court has jurisdiction to control over the constitutionality of applicable laws and regulations and constitution texts interpretation

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
9302	000	Current	527449	0	0	0	0	0
	601	Judicial Affairs	0	544000	531000	564000	570000	576000
	Total of Program		527449	544000	531000	564000	570000	576000
9301	000	Current	834482	0	0	0	0	0
	601	Administrative and Support Services	0	1000000	921000	1046000	1058000	1071000
	Total of Program		834482	1000000	921000	1046000	1058000	1071000
Total			1361931	1544000	1452000	1610000	1628000	1647000

**Overall Summary of Expenditures for Chapter 8173- Constitutional Court
for the Years 2022 - 2026**

(In JDs)

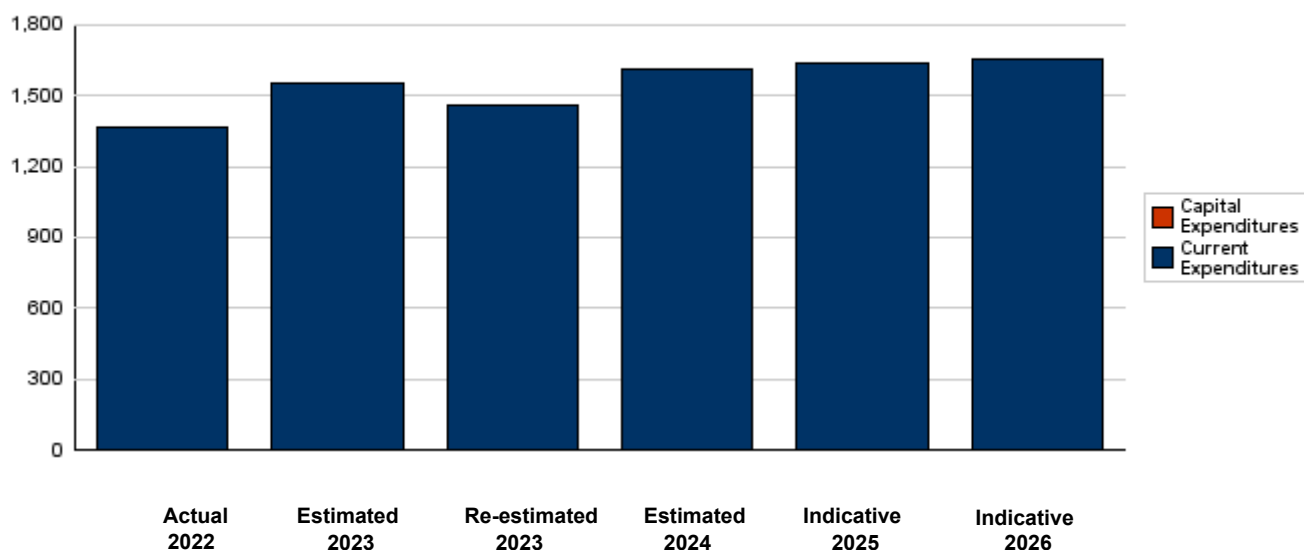
Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re- estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	1,361,931	1,544,000	1,452,000	1,610,000	158,000	1,628,000	1,647,000
Capital Expenditure	0	0	0	0	0	0	0
Total current and capital expenditure	1,361,931	1,544,000	1,452,000	1,610,000	158,000	1,628,000	1,647,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

Current expenditure :

- Compensations of employees group increased by (135) thousand JDs to cover the cost of the natural annual increase and the cost of vacancies and new jobs.
- Use of goods and services: decreased by (3) thousand JDs as a result of increase in fuels item and expenses for goods and services plus a decrease in electricity item owing to the operation of the solar energy project.
- Other current expenditure: Increased in the amount of (20) thousand JDs as a result of the increase in the item of machinery and equipment to cover the expenses of the Constitutional Court.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Budget Summary

Chapter : 8173 Constitutional Court

(In JDs)

Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
Revenues						
1331 Government Subsidy (Current)	1528000	1544000	1452000	1610000	1628000	1647000
Total Revenues	1528000	1544000	1452000	1610000	1628000	1647000
Expenditures						
A - Current Expenditures						
211 Salaries, Wages and Allowances	967371	1092000	1012000	1135000	1149000	1163000
212 Social Security Contributions	59562	74000	68000	80000	82000	84000
221 Use of Goods and Services	228480	288000	282000	285000	287000	290000
271 Pension and Compensations	0	8000	8000	5000	5000	5000
282 Other Miscellaneous Expenditures	43340	55000	55000	57000	57000	57000
311 Fixed Assets	63178	27000	27000	48000	48000	48000
Total Current Expenditures	1361931	1544000	1452000	1610000	1628000	1647000
B - Capital Expenditures						
Total Capital Expenditures	0	0	0	0	0	0
Total Expenditures	1361931	1544000	1452000	1610000	1628000	1647000
Deficit \ Surplus before Financing	166069	0	0	0	0	0
FINANCING BUDGET						
A - Uses						
5114002 Transferring unspent government subsidy to the Treasury	262069	0	241000	0	0	0
5119007 Reserves for Liabilities Repayment	241000	0	0	0	0	0
Total Uses	503069	0	241000	0	0	0
B - Sources						
4113001 Budget Surplus before financing	166069	0	0	0	0	0
4119004 Usage of reserves for liabilities repayment	337000	0	241000	0	0	0
Total Sources	503069	0	241000	0	0	0
Deficit \ Surplus after Financing	0	0	0	0	0	0

Revenues

Chapter : 8173 Constitutional Court

(In JDs)

Group No.	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
1331		Government Subsidy (Current)						
	001	Ministry of Finance						
	000	Ministry of Finance	1528000	1544000	1452000	1610000	1628000	1647000
		Total of Item	1528000	1544000	1452000	1610000	1628000	1647000
		Total	1528000	1544000	1452000	1610000	1628000	1647000
		Total Revenues	1528000	1544000	1452000	1610000	1628000	1647000

Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 8173 Constitutional Court

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	230613	207000	205000	210000	211000	212000
	102	Unclassified Employees	39214	70000	61000	67000	69000	71000
	103	Comprehensive Contract Employees	37885	80000	50000	81000	82000	83000
	105	Personal Cost of Living Allowance	91245	100000	90000	107000	109000	111000
	106	Family Cost of Living Allowance	6339	12000	11000	13000	14000	15000
	111	Additional Allowance	52139	80000	70000	82000	84000	86000
	112	Other Allowances	273600	275000	270000	290000	293000	296000
	113	Transportation Allowance	11480	22000	22000	22000	22000	22000
	114	Transport Allowance	4480	8000	8000	8000	8000	8000
	116	Employees' Bonuses	166345	165000	165000	175000	175000	175000
	120	Contract Employees	54031	73000	60000	80000	82000	84000
Total			967371	1092000	1012000	1135000	1149000	1163000
2121		Social Security Contributions						
	301	Social Security	59562	74000	68000	80000	82000	84000
Total			59562	74000	68000	80000	82000	84000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	11207	16000	16000	16000	16000	16000
	203	Water	6225	8000	8000	8000	8000	8000
	204	Electricity	42932	30000	30000	20000	20000	20000
	205	Fuels	46726	55000	55000	60000	62000	65000
	206	Maintenance of Machines, furniture and acce	3447	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and acce	16538	20000	20000	20000	20000	20000
	208	Repair and maintenance of buildings and acc	10731	25000	25000	25000	25000	25000
	209	Stationery,Publications and Office Supplies	8333	9000	9000	9000	9000	9000
	210	Substances and raw materials (medicines, cl	2374	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including cle	27632	30000	30000	30000	30000	30000
	212	Insurance	11215	15000	15000	15000	15000	15000
	213	Official Travel Missions	0	14000	14000	14000	14000	14000
	214	Goods and services expenses	41120	58000	52000	60000	60000	60000
Total			228480	288000	282000	285000	287000	290000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	8000	8000	5000	5000	5000
Total			0	8000	8000	5000	5000	5000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	6345	8000	8000	10000	10000	10000
	305	Non-Employees' Bonuses	36995	47000	47000	47000	47000	47000
Total			43340	55000	55000	57000	57000	57000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	58185	22000	22000	38000	38000	38000
Total			58185	22000	22000	38000	38000	38000
3113		Other Fixed Assets						
	401	Furniture	4993	5000	5000	10000	10000	10000
Total			4993	5000	5000	10000	10000	10000
Total of Chapter			1361931	1544000	1452000	1610000	1628000	1647000

Appropriations directed for females and child according to chapter : 8173 Constitutional Court

(In JDs)

Description	2022	2023	2024	2025	2026
Females	309,994	361,450	376,924	382,117	387,310
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	157,449	177,660	185,650	186,590	188,000
Child	120,599	136,080	142,200	142,920	144,000
Total appropriations directed for females	467,443	539,110	562,574	568,707	575,310
Total appropriations directed for Child	120,599	136,080	142,200	142,920	144,000

Chapter 8173 - Constitutional Court

9301 Administration and Support Services Program

Objective of the program :

- Supporting the judicial Commission in the constitutional court.
- Allocating the amounts requested in the budget as per the actual spending and covering the expenditure incurred on the court.

The strategic objective related to the program :

Development of supporting financial and administrative services.

Directorates associated with the program :

- 1- Financial Affairs and Supplies Directorate.
- 2- Administrative Affairs and Human Resources Directorate.
- 3- Internal Control Unit Directorate.
- 4- Researches and IT Directorate.
- 5- Public Relations & International Cooperation Manager.

Services provided by the program :

- 1- Providing qualified human staff to support the judiciary authority in the court.
- 2- Following up spending according to allocated appropriations and repaying obligations of the court.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (57) staff, including (35) males and (22) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	192,783	241,228	252,035	255,895	259,754
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	157,449	176,250	184,710	185,650	187,060
Child	120,599	135,000	141,480	142,200	143,280
Total appropriations directed for females	350,232	417,478	436,745	441,545	446,814
Total appropriations directed for Child	120,599	135,000	141,480	142,200	143,280

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of completed plans (strategic plan/risk plan/knowledge management plan).	2023	-	-	2	-	2	2	2
2 Number of electronic systems used in court.	2023	5	-	5	5	6	6	6

Appropriations 9301 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	834,482	1,000,000	921,000	1,046,000	1,058,000	1,071,000
000 Current	834,482	0	0	0	0	0
601 Administrative and Support Services	0	1,000,000	921,000	1,046,000	1,058,000	1,071,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	834,482	1,000,000	921,000	1,046,000	1,058,000	1,071,000

Program : 9301 - Administration and Support Services								
Activity : 000 - Current								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	2614	0	0	0	0	0
	102	Unclassified Employees	39214	0	0	0	0	0
	103	Comprehensive Contract Employees	37885	0	0	0	0	0
	105	Personal Cost of Living Allowance	66945	0	0	0	0	0
	106	Family Cost of Living Allowance	4789	0	0	0	0	0
	111	Additional Allowance	52139	0	0	0	0	0
	113	Transportation Allowance	11480	0	0	0	0	0
	114	Transport Allowance	4480	0	0	0	0	0
	116	Employees' Bonuses	166345	0	0	0	0	0
	120	Contract Employees	54031	0	0	0	0	0
		Total	439922	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	59562	0	0	0	0	0
		Total	59562	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	11207	0	0	0	0	0
	203	Water	6225	0	0	0	0	0
	204	Electricity	42932	0	0	0	0	0
	205	Fuels	46726	0	0	0	0	0
	001	Heating	5900	0	0	0	0	0
	002	Saloon vehicles	40826	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	3447	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	16538	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	10731	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	8333	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2374	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	27632	0	0	0	0	0
	212	Insurance	11215	0	0	0	0	0
	214	Goods and services expenses	41120	0	0	0	0	0
	001	Events and hospitality	7331	0	0	0	0	0
	008	Advertisements and subscriptions	2785	0	0	0	0	0
	013	Services, security and guarding contracts	16620	0	0	0	0	0
	060	Conferences and lectures	2047	0	0	0	0	0
	088	Contingency Expenditure	3948	0	0	0	0	0
	126	Public expenditures	8389	0	0	0	0	0
		Total	228480	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	6345	0	0	0	0	0
	305	Non-Employees' Bonuses	36995	0	0	0	0	0
		Total	43340	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	58185	0	0	0	0	0
	001	Computers and accessories	1011	0	0	0	0	0
	004	Software Licenses	2174	0	0	0	0	0
	005	Solar Cells	55000	0	0	0	0	0
		Total	58185	0	0	0	0	0
3113		Other Fixed Assets						
	401	Furniture	4993	0	0	0	0	0
		Total	4993	0	0	0	0	0
		Total of Activity	834482	0	0	0	0	0

Program : 9301 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	0	46000	40000	42000	43000	44000
	103	Comprehensive Contract Employees	0	80000	50000	81000	82000	83000
	105	Personal Cost of Living Allowance	0	75000	68000	80000	81000	82000
	106	Family Cost of Living Allowance	0	9000	8000	10000	11000	12000
	111	Additional Allowance	0	80000	70000	82000	84000	86000
	113	Transportation Allowance	0	15000	15000	15000	15000	15000
	114	Transport Allowance	0	8000	8000	8000	8000	8000
	116	Employees' Bonuses	0	165000	165000	175000	175000	175000
	120	Contract Employees	0	73000	60000	80000	82000	84000
		Total	0	551000	484000	573000	581000	589000
2121		Social Security Contributions						
	301	Social Security	0	74000	68000	80000	82000	84000
		Total	0	74000	68000	80000	82000	84000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	0	16000	16000	16000	16000	16000
	203	Water	0	8000	8000	8000	8000	8000
	204	Electricity	0	30000	30000	20000	20000	20000
	205	Fuels	0	55000	55000	60000	62000	65000
	001	Heating	0	10000	10000	10000	10000	10000
	002	Saloon vehicles	0	45000	45000	50000	52000	55000
	206	Maintenance of Machines, furniture and accessories	0	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	0	20000	20000	20000	20000	20000
	208	Repair and maintenance of buildings and accessories	0	25000	25000	25000	25000	25000
	209	Stationery, Publications and Office Supplies	0	9000	9000	9000	9000	9000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	0	30000	30000	30000	30000	30000
	212	Insurance	0	15000	15000	15000	15000	15000
	213	Official Travel Missions	0	14000	14000	14000	14000	14000
	214	Goods and services expenses	0	58000	52000	60000	60000	60000
	001	Events and hospitality	0	12000	12000	12000	12000	12000
	008	Advertisements and subscriptions	0	3000	3000	3000	3000	3000
	013	Services, security and guarding contracts	0	21000	15000	21000	21000	21000
	060	Conferences and lectures	0	8000	8000	10000	10000	10000
	088	Contingency Expenditure	0	8000	8000	8000	8000	8000
	126	Public expenditures	0	6000	6000	6000	6000	6000
		Total	0	288000	282000	285000	287000	290000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	5000	5000	3000	3000	3000
		Total	0	5000	5000	3000	3000	3000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	8000	8000	10000	10000	10000
	305	Non-Employees' Bonuses	0	47000	47000	47000	47000	47000
		Total	0	55000	55000	57000	57000	57000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	22000	22000	38000	38000	38000
	001	Computers and accessories	0	6000	6000	6000	6000	6000
	003	Devices and office equipment	0	10000	10000	22000	22000	22000
	004	Software Licenses	0	6000	6000	10000	10000	10000
		Total	0	22000	22000	38000	38000	38000
3113		Other Fixed Assets						
	401	Furniture	0	5000	5000	10000	10000	10000
		Total	0	5000	5000	10000	10000	10000
		Total of Activity	0	1000000	921000	1046000	1058000	1071000
		Total of Program	834482	1000000	921000	1046000	1058000	1071000

Chapter 8173 - Constitutional Court

9302 Judiciary Program

Objective of the program :

- Issuing the provisions and decisions associated to issues received by the constitutional court.

The strategic objective related to the program :

Ensuring the principle of the primacy of the Constitution by ruling on appeals received by the Court on the constitutionality of laws and regulations in force.

Directorates associated with the program :

- 1-Consultants
- 2-Technical office

Services provided by the program :

- 1- Control over applicable laws and regulations.
- 2- Constitution texts explanation.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (9) staff, including (7) males and (2) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	117,211	120,222	124,889	126,222	127,556
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	0	1,410	940	940	940
Child	0	1,080	720	720	720
Total appropriations directed for females	117,211	121,632	125,829	127,162	128,496
Total appropriations directed for Child	0	1,080	720	720	720

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1	2019	3	2	4	6	14	18	18
2	2019	3	1	4	-	12	14	14

Appropriations 9302 Of Judiciary Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative	
					2025	2026
Current Expenditures	527,449	544,000	531,000	564,000	570,000	576,000
000 Current	527,449	0	0	0	0	0
601 Judicial Affairs	0	544,000	531,000	564,000	570,000	576,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	527,449	544,000	531,000	564,000	570,000	576,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 8173 - Constitutional Court

(In JDs)

Program : 9302 - Judiciary								
Activity : 000 - Current								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	227999	0	0	0	0	0
	105	Personal Cost of Living Allowance	24300	0	0	0	0	0
	106	Family Cost of Living Allowance	1550	0	0	0	0	0
	112	Other Allowances	273600	0	0	0	0	0
		Total	527449	0	0	0	0	0
		Total of Activity	527449	0	0	0	0	0
Activity : 601 - Judicial Affairs								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	207000	205000	210000	211000	212000
	102	Unclassified Employees	0	24000	21000	25000	26000	27000
	105	Personal Cost of Living Allowance	0	25000	22000	27000	28000	29000
	106	Family Cost of Living Allowance	0	3000	3000	3000	3000	3000
	112	Other Allowances	0	275000	270000	290000	293000	296000
	113	Transportation Allowance	0	7000	7000	7000	7000	7000
		Total	0	541000	528000	562000	568000	574000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	3000	3000	2000	2000	2000
		Total	0	3000	3000	2000	2000	2000
		Total of Activity	0	544000	531000	564000	570000	576000
		Total of Program	527449	544000	531000	564000	570000	576000
		Total of Chapter	1361931	1544000	1452000	1610000	1628000	1647000