

Chapter : 8159 Central Bank of Jordan *

Creation :

Vision : Continuing the preservation of cash and financial stability to contribute to realizing economic and social development in the Kingdom.

Mission : Maintaining monetary stability represented by stability of the Jordanian Dinar exchange rate, maintaining the stability of the general level of prices, contributing to providing attractive and stimulating investment environment for economic and social development through providing appropriate interest rates structure and applying partial and overall prudential monitoring policies contributing in achieving the banking and financial stability, providing efficient and safe national payments system, promoting the financial inclusion, protecting the financial consumer. Therefore, the bank employs human, technological, financial and knowledge resources in an optimal manner.

Legal Framework: Central Bank of Jordan Law No. (24) for the year 2016, the amended law for Law No. (23) for the year 1971.

Chapter : 8159 Central Bank of Jordan

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023		2023	2024	2025
1 - Maintaining monetary stability in the Kingdom and ensuring the convertibility of the Jordanian dinar.	1 The margin between the targeted Interbank price and the interest rate (base point).	2013	350	225	-	-	-	-	-
	2 Fixing the price of JD towards Dollar (for each JD).	2010	1.41	1.41	-	-	-	-	-
	3 Coverage of foreign reserves for the Kingdom's imports (month)	2010	7.3	3	-	-	-	-	-
	4 The standard deviation of lending price among banks for a single night period (basis point).	2016	14.02	15.00	-	-	-	-	-
2 - Maintaining banking and financial stability.	1 Percentage of capital adequacy following pressure (percentage).	2014	12%<	12%<	-	-	-	-	-
	2 Percentage of individuals debt to their income (percentage).	2019	65.9%	50%>	-	-	-	-	-
3 - Managing the Kingdom's reserves of gold and foreign currencies.	1 Capability to meet the needs of the government and banking system of foreign currencies (100%).	2016	100%	100%	-	-	-	-	-
	2 Capability to finance government foreign trade operations and repayments settlement (100%).	2016	100%	100%	-	-	-	-	-
	3 Ability to achieve a return higher or equal to the approved performance standard under normal conditions (with percentage of 100%).	2020	100%	100%	-	-	-	-	-
4 - Contributing to the promotion of economic growth in the Kingdom.	1 Financing economic sectors (percentage).	2016	3.3%	3%<	-	-	-	-	-
5 - Maintaining confidence and security in Jordanian cash and applying a clean currency policy to ensure the improvement of the quality of the circulating paper currency.	1 Adequacy of domestic stock (month).	2006	6	6	-	-	-	-	-
	2 Adequacy of strategic and local stock (month).	2006	24	24	-	-	-	-	-
	3 Preserving the quality of issued banknotes and withdrawing the invalid from circulation (percentage).	2006	100%	70%	-	-	-	-	-
	4 Number of security signs (sign).	2006	10	10	-	-	-	-	-
6 - Maintaining the integrity and efficiency of the national payments system.	1 Upgrading the efficiency of payment, set-off, and settlement systems requirements and enhancing access and participation in the national payment system.	2017	42%	100%	-	-	-	-	-
7 - Raising the quality of the Bank's services and maintaining an acceptable level of information security.	1 Promoting the quality of electronic banking services provided to the government sector through raising ad improving the satisfaction degree of service recipients and participants in payment and settlement systems.	2017	70%	100%	-	-	-	-	-
	2 Percentage of availability of main computer systems and services.	2020	99.96%	99.90%	-	-	-	-	-
	3 Availability ratio of infrastructure devices functionality and the networks and security equipment.	2020	99.99%	99.90%	-	-	-	-	-
	4 Dissemination of statistics data of payments sector (number of times).	2016	1	1	-	-	-	-	-
	5 Continue to publish educational materials on the Central Bank's website (percentage).	2017	100%	100%	-	-	-	-	-
8 - Promoting financial inclusion in the Kingdom.	1 Contributing to upgrade the percentage of financial inclusion in the Kingdom.	2017	34%	100%	-	-	-	-	-

Chapter : 8159 Central Bank of Jordan

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
9001	000	Current	221592947	0	0	0	0	0
		Total of Program	221592947	0	0	0	0	0
		Total	221592947	0	0	0	0	0

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
9001	001	Administration Project.	4474188	0	0	0	0	0
		Total of Program	4474188	0	0	0	0	0
		Total	4474188	0	0	0	0	0

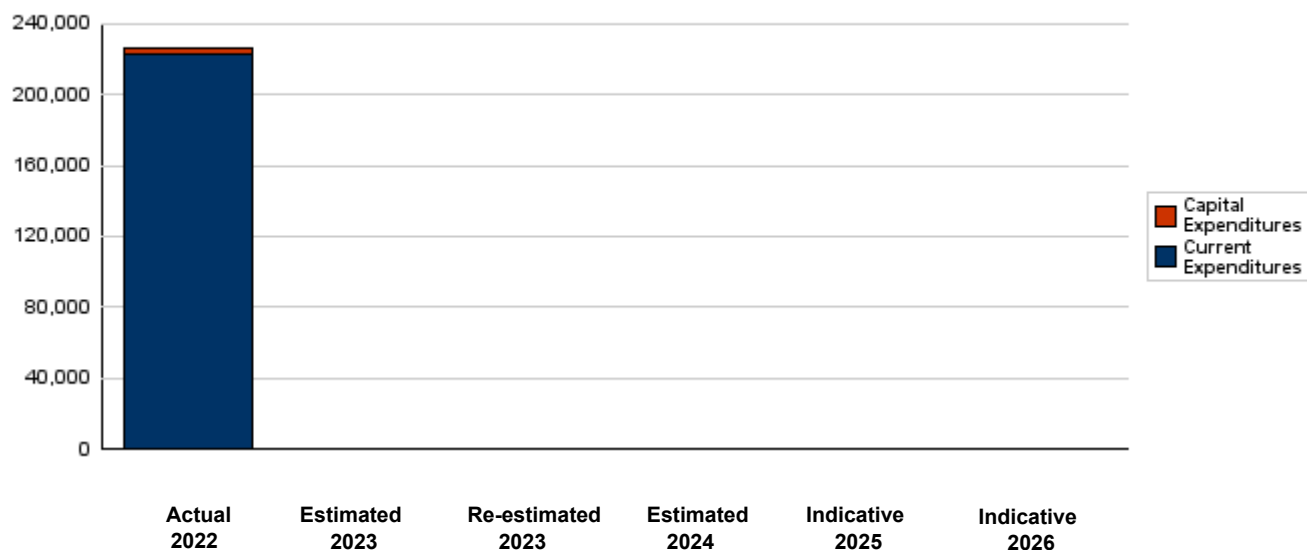
**Overall Summary of Expenditures for Chapter 8159- Central Bank of Jordan
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re- estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	221,592,947	0	0	0	0	0	0
Capital Expenditure	4,474,188	0	0	0	0	0	0
Total current and capital expenditure	226,067,135	0	0	0	0	0	0

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2022 - 2026



* Budget of the Central Bank of Jordan is not included within the General Budget Law as of the fiscal year 2023, pursuant to the Cabinet's decision .

Budget Summary

Chapter : 8159 Central Bank of Jordan

(In JDs)

	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
Revenues							
142	Revenues of Selling Goods and Services	321191692	0	0	0	0	0
Total Revenues		321191692	0	0	0	0	0
Expenditures							
A - Current Expenditures							
211	Salaries, Wages and Allowances	18294615	0	0	0	0	0
212	Social Security Contributions	1848556	0	0	0	0	0
221	Use of Goods and Services	193910418	0	0	0	0	0
271	Pension and Compensations	5627833	0	0	0	0	0
282	Other Miscellaneous Expenditures	1911525	0	0	0	0	0
Total Current Expenditures		221592947	0	0	0	0	0
B - Capital Expenditures							
202001	Capital - Domestic Funding	4474188	0	0	0	0	0
Total Capital Expenditures		4474188	0	0	0	0	0
Total Expenditures		226067135	0	0	0	0	0
Deficit \ Surplus before Financing		95124557	0	0	0	0	0
FINANCING BUDGET							
A - Uses							
5114001	Transferring the surplus of governmental units to the Treasury	64000000	0	0	0	0	0
5119007	Reserves for Liabilities Repayment	310662062	0	0	0	0	0
Total Uses		374662062	0	0	0	0	0
B - Sources							
4113001	Budget Surplus before financing	95124557	0	0	0	0	0
4119004	Usage of reserves for liabilities repayment	279537505	0	0	0	0	0
Total Sources		374662062	0	0	0	0	0
Deficit \ Surplus after Financing		0	0	0	0	0	0

Revenues

Chapter : 8159 Central Bank of Jordan

(In JDs)

Group No.	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
1421		Sales of Market Governmental Units						
	052	Current Revenues for the Central Bank of Jordan						
	001	Foreign investment revenues	263819614	0	0	0	0	0
	002	Domestic investment revenues	37495570	0	0	0	0	0
	003	Administrative revenues and branches	19876508	0	0	0	0	0
		Total of Item	321191692	0	0	0	0	0
		Total	321191692	0	0	0	0	0
		Total Revenues	321191692	0	0	0	0	0

Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : **8159** Central Bank of Jordan

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	13223676	0	0	0	0	0
	102	Unclassified Employees	36546	0	0	0	0	0
	103	Comprehensive Contract Employees	478271	0	0	0	0	0
	105	Personal Cost of Living Allowance	1436078	0	0	0	0	0
	106	Family Cost of Living Allowance	36735	0	0	0	0	0
	107	Basic Allowance	236402	0	0	0	0	0
	110	Overtime Allowance	1097785	0	0	0	0	0
	111	Additional Allowance	396960	0	0	0	0	0
	112	Other Allowances	9174	0	0	0	0	0
	116	Employees' Bonuses	1342988	0	0	0	0	0
		Total	18294615	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	1848556	0	0	0	0	0
		Total	1848556	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	12190	0	0	0	0	0
	202	Telecommunications Services	791209	0	0	0	0	0
	203	Water	22370	0	0	0	0	0
	204	Electricity	819373	0	0	0	0	0
	205	Fuels	103157	0	0	0	0	0
	206	Maintenance of Machines, furniture and acce	3290599	0	0	0	0	0
	207	Maintenance of vehicles, equipment and acce	27928	0	0	0	0	0
	208	Repair and maintenance of buildings and acc	133970	0	0	0	0	0
	209	Stationery,Publications and Office Supplies	97312	0	0	0	0	0
	210	Substances and raw materials (medicines, cl	5579685	0	0	0	0	0
	211	Cleaning services and supplies including cle	241918	0	0	0	0	0
	212	Insurance	412650	0	0	0	0	0
	213	Official Travel Missions	211948	0	0	0	0	0
	214	Goods and services expenses	182166109	0	0	0	0	0
		Total	193910418	0	0	0	0	0
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	5627833	0	0	0	0	0
		Total	5627833	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	1187374	0	0	0	0	0
	303	Scientific scholarships and training courses	724151	0	0	0	0	0
		Total	1911525	0	0	0	0	0
		Total of Chapter	221592947	0	0	0	0	0

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 8159 Central Bank of Jordan

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	1369033	0	0	0	0	0
		Total	1369033	0	0	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	904428	0	0	0	0	0
		Total	904428	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	2081959	0	0	0	0	0
	506	Vehicles and Equipment	55329	0	0	0	0	0
		Total	2137288	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing	63439	0	0	0	0	0
		Total	63439	0	0	0	0	0
		Total of Chapter	4474188	0	0	0	0	0

Appropriations directed for females and child according to chapter : 8159 Central Bank of Jordan

(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	96,784,263	0	0	0	0
Child	74,132,627	0	0	0	0
Total appropriations directed for females	96,784,263	0	0	0	0
Total appropriations directed for Child	74,132,627	0	0	0	0

Chapter 8159 - Central Bank of Jordan

9001 Administration and Support Services Program

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	96,784,263	0	0	0	0
Child	74,132,627	0	0	0	0
Total appropriations directed for females	96,784,263	0	0	0	0
Total appropriations directed for Child	74,132,627	0	0	0	0

Appropriations 9001 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	221,592,947	0	0	0	0	0
000 Current	221,592,947	0	0	0	0	0
Capital Expenditures	4,474,188	0	0	0	0	0
001 Administration Project.	4,474,188	0	0	0	0	0
Program / Treasury	4,474,188	0	0	0	0	0
Total Program	226,067,135	0	0	0	0	0

Program : 9001 - Administration and Support Services								
Activity : 000 - Current								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	13223676	0	0	0	0	0
	102	Unclassified Employees	36546	0	0	0	0	0
	103	Comprehensive Contract Employees	478271	0	0	0	0	0
	105	Personal Cost of Living Allowance	1436078	0	0	0	0	0
	106	Family Cost of Living Allowance	36735	0	0	0	0	0
	107	Basic Allowance	236402	0	0	0	0	0
	110	Overtime Allowance	1097785	0	0	0	0	0
	111	Additional Allowance	396960	0	0	0	0	0
	112	Other Allowances	9174	0	0	0	0	0
	116	Employees' Bonuses	1342988	0	0	0	0	0
		Total	18294615	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	1848556	0	0	0	0	0
		Total	1848556	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	12190	0	0	0	0	0
	202	Telecommunications Services	791209	0	0	0	0	0
	203	Water	22370	0	0	0	0	0
	204	Electricity	819373	0	0	0	0	0
	205	Fuels	103157	0	0	0	0	0
	001	Heating	42754	0	0	0	0	0
	002	Saloon vehicles	60403	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	3290599	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	27928	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	133970	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	97312	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	5579685	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	241918	0	0	0	0	0
	212	Insurance	412650	0	0	0	0	0
	213	Official Travel Missions	211948	0	0	0	0	0
	214	Goods and services expenses	182166109	0	0	0	0	0
	000	Goods and services expenses	2192083	0	0	0	0	0
	093	Expenditures of cash policy tools / local banking operations	147080141	0	0	0	0	0
	094	Expenditures bank reserves management of foreign currencies	22129180	0	0	0	0	0
	095	Expenditures of issuing financial securities and sukuk	10764705	0	0	0	0	0
		Total	193910418	0	0	0	0	0
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	5627833	0	0	0	0	0
		Total	5627833	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	1187374	0	0	0	0	0
	303	Scientific scholarships and training courses	724151	0	0	0	0	0
		Total	1911525	0	0	0	0	0
		Total of Activity	221592947	0	0	0	0	0
		Total of Program	221592947	0	0	0	0	0
		Total of Chapter	221592947	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 8159 Central Bank of Jordan

(In JDs)

Program : 9001 Administration and Support Services

Project : 001 Administration Project.

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	1369033	0	0	0	0	0
		Total of Item	1369033	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	904428	0	0	0	0	0
		Total of Item	904428	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	2081959	0	0	0	0	0
		Total of Item	2081959	0	0	0	0	0
	506	Vehicles and Equipment						
	001	Saloon cars	55329	0	0	0	0	0
		Total of Item	55329	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	63439	0	0	0	0	0
		Total of Item	63439	0	0	0	0	0
		Total of Project	4474188	0	0	0	0	0
		Total of Program	4474188	0	0	0	0	0