

## Chapter : 8157 Amman Stock Exchange Company

**Creation :** Amman Stock Exchange (ASE) was established on 11 March 1999, as an independent, non-profit institution authorized to operate as a market regulating for trading securities in the Kingdom. On 20 February 2017, the ASE was registered as a public shareholding company wholly owned by the government and the ASE is the general and real legal successor to the ASE. The ASE is managed by a seven-members Board of Directors appointed by the General Assembly and a full-time Executive Director who manages and follows up the day-to-day business of the ASE.

**Vision :** An advanced financial market, legislatively and technically distinguished regionally and globally in line with the global standards in the field of financial markets and contributes to providing an attractive investment environment.

**Mission :** Providing an organized, fair, transparent, and efficient market for trading securities in Jordan, and providing a safe environment for trading securities to increase trust in the stock market and serving the national economy.

**Legal Framework:** The Amman Stock Exchange (ASE) was established as a public shareholding company in the companies register public shareholding company under No. (468) on 20/2/2017 as per the Statute and Articles of Incorporation.

### Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

#### First Priority :

- Developing and creating new standard price indicators.

#### Key procedures to realize the first priority :

- Creating the indicator and calculating it on the files of the Statistics Department.
- Testing the indicator on the website in cooperation with the Information Technology Department and then launching it.
- Contracting with one of the international institutions competent to calculate one of the indicators to be calculated through it.

#### First Priority Outcomes :

- Connecting one of the exchange stock indicators with the international companies, therefore encourage investment in the stock exchange.
- Developing new benchmarks such as sustainability indicators.

#### First priority-related program :

- Trading in securities.

#### Second Priority :

- Promoting investor culture.

#### Key procedures to realize the second priority :

- Preparing a proposal for educational lectures on the subject of securities trading at a number of universities to present the lecture, prepare the educational lecture to be presented at universities and send it to universities and then hold it.
- Coordinating and consulting with executive management on the Webinar contract and selecting an appropriate topic related to investment and market mechanisms to be talked about and preparing the scientific material that will be presented through webinar and held and displayed on social media sites.

**Second Priority Outcomes :**

- Enhancing the investment climate in the market, transparency, full and accurate disclosure and timely flow of information, helping investors to make the right decisions and thus increasing the market's attractiveness to investment.

**Second priority-related program :**

- Administration and Support Services

**Third Priority :**

- Getting ISO 27001 quality certification.

**Key procedures to realize the third priority :**

- Compatibility with a consulting firm to prepare the requirements for obtaining the certificate which include: Assess the potential risks to which Company information and analysis can be exposed, develop a plan to deal with these risks, implement appropriate safety procedures, document and implement information security policies and procedures clearly and accurately, and implement these policies and procedures well within a clear scope, and systematically implement surveillance and improvement procedures related to the information security management system.
- Obtaining certification and adhering to the application of its guidelines and the guidance of the consulting company.

**Third Priority Outcomes :**

- Establishing a comprehensive and maintenance information management system based on risk to manage and facilitate the security operations of the Amman Stock Exchange, as achieving ISO 27001 will help manage and protect valuable data and information assets.

**Third priority-related program :**

- Trading in securities.

**Fourth Priority :**

- Strengthening the technical structure and develop the working environment.

**Key procedures to realize the fourth priority :**

- Procurement of a complete monitoring system for server rooms including sensors and cameras.
- Linking the monitoring system with various alert methods which include SMS, emails and other media methods for the relevant staff.
- Purchasing internal audit automation system by bidding and training employees on how to use it.

**Fourth Priority Outcomes :**

- Updating control systems for control rooms.
- Information Security and Cyber Security Department.
- Automating internal audit work.

**fourth priority-related program :**

- Trading in securities.

**Priority of climate change :**

- Preparing disclosure manual about the climate change.

**Key procedures to realize climate change-related priority :**

- Identifying appropriate areas for improvement and development in climate change and coordinating with IFC to prepare the manual.
- Training of companies included in the ASE20 index sample on how to disclose information on climate change.
- Obligation of companies included in the ASE20 index sample to disclose information on climate change.

**The following outcomes are expected to be realized for the priority of climate change :**

- Applying the best standards and practices related to disclosure and transparency standards.
- Promoting the attractiveness of Jordanian companies for local and foreign investment.

**Program of climate change-related priority :**

- Trading in securities.

**Tasks of the Ministry / Department :**

- Practicing all activities of financial securities markets, goods and derivatives, operating, managing and developing them inside and outside the kingdom.
- Disseminating the culture of investment in the securities markets and developing knowledge relating to the financial markets and services provided by the company.
- Providing the appropriate climate to ensure the interaction of offer and demand forces on circulated financial securities as per the principles of clear and accurate circulation.

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- Creating an attractive investment environment capable of attracting foreign capital and encouraging domestic investments.

**Major Issues and Challenges which face the Ministry / Department :**

- Brain drain of specialized expertise and competencies in the field of financial markets from the stock exchange to neighbouring markets.
- Competitiveness in attracting local and foreign investments with the regional and international markets.
- The existence of competitive investment alternatives such as realestates and deposits
- Weak banks investment in the stock exchange
- The increasing costs of investment in the stock exchange compared to other markets.
- The current approach of taxes imposed on investment funds makes them unattractive, so that investor companies are taxed twice, first at the fund level and second at the time of receipt of investor-level profits.
- Difficulty to obtain financing from banks for circulation in Amman stock exchange.
- Weak awareness of applicable legislations and principles of sound investment of wide segment of investors.

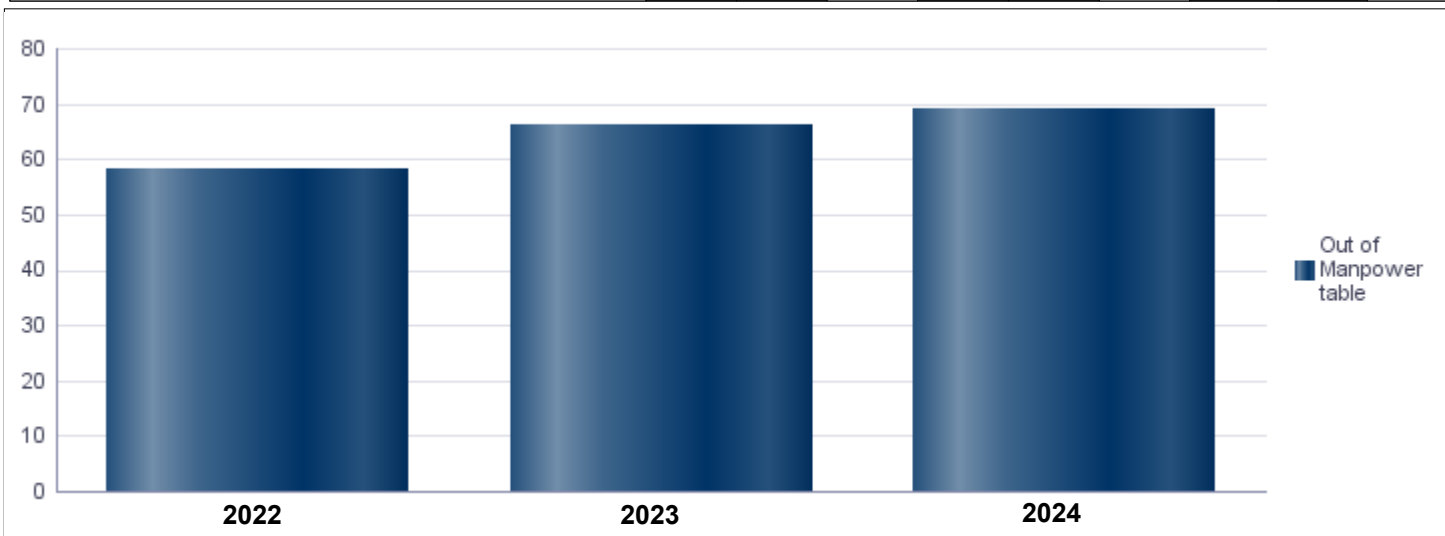
## Chapter : 8157 Amman Stock Exchange Company

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1 - Developing the technical structure of the market.	1 Number of new projects developing the technical infrastructure of the stock exchange.	2019	3	3	1	3	1	1	1
2 - Promoting investment awareness.	1 Number of lectures and Webinars that are presented either in universities or on social networking sites.	2019	2	2	2	1	2	2	2
3 - Building and developing a sustainable market.	1 Number of new standard indicators.	2019	1	1	1	1	1	1	1

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Out of Manpower table	Jobs of the Company	31	27	58	37	29	66	39	30	69
<b>Total Cost of Salaries</b>		765492	599783	1365275	891410	698590	1590000	976718	765282	1742000



### Most notable information about the Ministry/Department/Unit

No.	Description
1	Practicing, operating, managing and developing all security markets works, goods and derivatives inside and outside the Kingdom
2	Providing the appropriate climate to ensure supply and demand powers interaction for circulated securities as per fair, proper, and clear circulation principles
3	Disseminating the culture of investment in the security markets and developing knowledge of security markets and services provided by the company

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( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
8961	000	Current	1004949	0	0	0	0	0
	601	Administrative and Support Services	0	1252000	1213000	1320000	1309000	1329000
	Total of Program		1004949	1252000	1213000	1320000	1309000	1329000
8962	000	Current	1517088	0	0	0	0	0
	601	Securitués trading	0	1885000	1828000	1979000	1959000	1985000
	Total of Program		1517088	1885000	1828000	1979000	1959000	1985000
Total			2522037	3137000	3041000	3299000	3268000	3314000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
8962	002	Modernizing the exchange system	314468	885000	600000	800000	400000	400000
	Total of Program		314468	885000	600000	800000	400000	400000
Total			314468	885000	600000	800000	400000	400000

**Overall Summary of Expenditures for Chapter 8157- Amman Stock Exchange Company  
for the Years 2022 - 2026**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re- estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	2,522,037	3,137,000	3,041,000	3,299,000	258,000	3,268,000	3,314,000
Capital Expenditure	314,468	885,000	600,000	800,000	200,000	400,000	400,000
<b>Total current and capital expenditure</b>	<b>2,836,505</b>	<b>4,022,000</b>	<b>3,641,000</b>	<b>4,099,000</b>	<b>458,000</b>	<b>3,668,000</b>	<b>3,714,000</b>

**Most notable differences between estimated appropriations for 2024 and re-estimated for 2023**

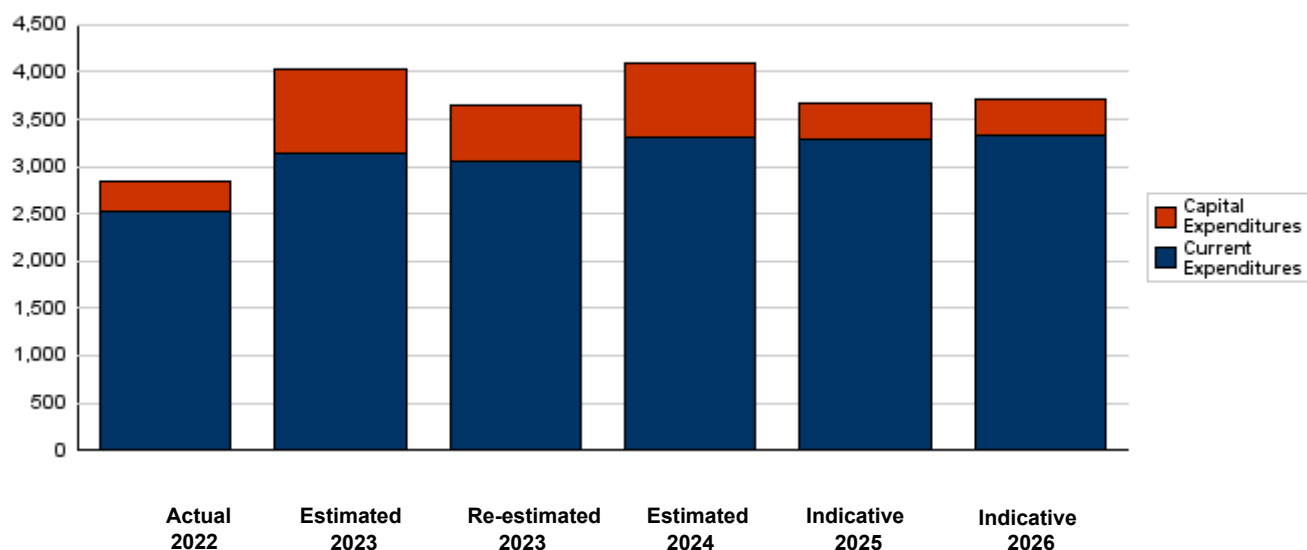
**Current expenditure :**

- Compensations of employees group increased by (248) thousand JDs, due to the natural increase in salaries, the cost of appointments and the cost of vacancies for the year 2024.
- Operational expenditures appropriations increased by (30) thousand JDs, concentrated in the increase in duties and commissions item.
- Other expenditures appropriations decreased by (20) thousand JDs due to the decrease of scientific scholarships and training courses item.

**Capital expenditure :**

- Appropriations of circulation system modernization project increased by (200) thousand JDs.

( Thousands of JDs )      Graph of the current and capital expenditures for the years 2022 - 2026



## Budget Summary

Chapter : 8157 Amman Stock Exchange Company

(In JDs)

Description		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>Revenues</b>							
142	Revenues of Selling Goods and Services	2867146	3049000	2705000	2924000	3127000	3226000
<b>Total Revenues</b>		2867146	3049000	2705000	2924000	3127000	3226000
<b>Expenditures</b>							
<b>A - Current Expenditures</b>							
211	Salaries, Wages and Allowances	1204381	1396000	1319000	1536000	1575000	1616000
212	Social Security Contributions	160894	194000	175000	206000	207000	213000
221	Use of Goods and Services	915556	1277000	1277000	1307000	1236000	1235000
282	Other Miscellaneous Expenditures	241206	270000	270000	250000	250000	250000
<b>Total Current Expenditures</b>		2522037	3137000	3041000	3299000	3268000	3314000
<b>B - Capital Expenditures</b>							
202001	Capital - Domestic Funding	314468	885000	600000	800000	400000	400000
<b>Total Capital Expenditures</b>		314468	885000	600000	800000	400000	400000
<b>Total Expenditures</b>		2836505	4022000	3641000	4099000	3668000	3714000
<b>Deficit \ Surplus before Financing</b>		30641	-973000	-936000	-1175000	-541000	-488000
<b>FINANCING BUDGET</b>							
<b>A - Uses</b>							
5113001	Repayment of deficit before financing	0	973000	936000	1175000	541000	488000
5119007	Reserves for Liabilities Repayment	3240000	2307000	2304000	1129000	588000	100000
<b>Total Uses</b>		3240000	3280000	3240000	2304000	1129000	588000
<b>B - Sources</b>							
4113001	Budget Surplus before financing	30641	0	0	0	0	0
4119004	Usage of reserves for liabilities repayment	3209359	3280000	3240000	2304000	1129000	588000
<b>Total Sources</b>		3240000	3280000	3240000	2304000	1129000	588000
<b>Deficit \ Surplus after Financing</b>		0	0	0	0	0	0

# Revenues

Chapter : 8157 Amman Stock Exchange Company

(In JDs )

Group No.	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
1421		<b>Sales of Market Governmental Units</b>						
	<b>050</b>	<b>Current Revenues for Amman Stock Exchange</b>						
	<b>001</b>	Exchange commissions	1994541	2200000	1900000	2100000	2200000	2299000
	<b>002</b>	Listing Commissions	521999	515000	478000	482000	500000	500000
	<b>003</b>	Revenues of providing information	316840	305000	300000	315000	400000	400000
	<b>999</b>	Miscellaneous Revenues	4266	0	0	0	0	0
		<b>Total of Item</b>	2837646	3020000	2678000	2897000	3100000	3199000
		<b>Total</b>	2837646	3020000	2678000	2897000	3100000	3199000
1422		<b>Administrative Fees</b>						
	<b>901</b>	<b>Fees collected by government units</b>						
	<b>028</b>	Subscription and affiliation fee	29500	29000	27000	27000	27000	27000
		<b>Total of Item</b>	29500	29000	27000	27000	27000	27000
		<b>Total</b>	29500	29000	27000	27000	27000	27000
		<b>Total Revenues</b>	2867146	3049000	2705000	2924000	3127000	3226000



## Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 8157 Amman Stock Exchange Company

( In JDs )

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	580756	620000	616000	635000	648000	661000
	103	Comprehensive Contract Employees	108705	205000	140000	255000	264000	272000
	105	Personal Cost of Living Allowance	95758	115000	115000	155000	163000	168000
	111	Additional Allowance	231554	240000	240000	258000	264000	273000
	112	Other Allowances	18049	26000	18000	23000	26000	32000
	116	Employees' Bonuses	169559	190000	190000	210000	210000	210000
		<b>Total</b>	<b>1204381</b>	<b>1396000</b>	<b>1319000</b>	<b>1536000</b>	<b>1575000</b>	<b>1616000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	160894	194000	175000	206000	207000	213000
		<b>Total</b>	<b>160894</b>	<b>194000</b>	<b>175000</b>	<b>206000</b>	<b>207000</b>	<b>213000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	55991	56000	56000	58000	58000	58000
	202	Telecommunications Services	78321	127000	127000	90000	90000	90000
	203	Water	1732	3000	3000	4000	4000	4000
	204	Electricity	26132	50000	50000	35000	33000	31000
	205	Fuels	11885	14000	14000	17000	18000	19000
	206	Maintenance of Machines, furniture and acce	314984	430000	430000	430000	430000	430000
	207	Maintenance of vehicles, equipment and acce	5803	7000	7000	7000	7000	7000
	208	Repair and maintenance of buildings and acc	4371	5000	5000	5000	5000	5000
	209	Stationery,Publications and Office Supplies	19080	20000	20000	20000	20000	20000
	210	Substances and raw materials (medicines, cl	2610	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including cle	20880	25000	25000	22000	22000	22000
	212	Insurance	11260	15000	15000	17000	17000	17000
	213	Official Travel Missions	2327	10000	10000	10000	10000	10000
	214	Goods and services expenses	360180	510000	510000	587000	517000	517000
		<b>Total</b>	<b>915556</b>	<b>1277000</b>	<b>1277000</b>	<b>1307000</b>	<b>1236000</b>	<b>1235000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	165853	170000	170000	170000	170000	170000
	303	Scientific scholarships and training courses	13373	35000	35000	15000	15000	15000
	305	Non-Employees' Bonuses	61980	65000	65000	65000	65000	65000
		<b>Total</b>	<b>241206</b>	<b>270000</b>	<b>270000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>
		<b>Total of Chapter</b>	<b>2522037</b>	<b>3137000</b>	<b>3041000</b>	<b>3299000</b>	<b>3268000</b>	<b>3314000</b>

# Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 8157 Amman Stock Exchange Company

( In JDs )

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	173794	225000	225000	400000	200000	200000
<b>Total</b>			173794	225000	225000	400000	200000	200000
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	140674	660000	375000	400000	200000	200000
<b>Total</b>			140674	660000	375000	400000	200000	200000
<b>Total of Chapter</b>			314468	885000	600000	800000	400000	400000

**Appropriations directed for females and child according to chapter : 8157 Amman Stock Exchange Company**

( In JDs )

<b>Description</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
<b>Females</b>	<b>599,783</b>	<b>698,590</b>	<b>765,282</b>	<b>782,871</b>	<b>803,530</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations distributed according to population index</b>					
<b>Females</b>	<b>691,478</b>	<b>1,143,040</b>	<b>1,107,790</b>	<b>886,420</b>	<b>885,950</b>
<b>Child</b>	<b>529,643</b>	<b>875,520</b>	<b>848,520</b>	<b>678,960</b>	<b>678,600</b>
<b>Total appropriations directed for females</b>	<b>1,291,261</b>	<b>1,841,630</b>	<b>1,873,072</b>	<b>1,669,291</b>	<b>1,689,480</b>
<b>Total appropriations directed for Child</b>	<b>529,643</b>	<b>875,520</b>	<b>848,520</b>	<b>678,960</b>	<b>678,600</b>

## Chapter 8157 - Amman Stock Exchange Company

### 8961 Administration and Support Services Program

**Objective of the program :**

- Developing work environment at the stock exchange through promoting the efficiency of employees working in the stock market in addition to promoting the competitiveness of market through increasing the investment awareness of audience.

**The strategic objective related to the program :**

- Developing the technical structure of the market.
- Promotion of investment awareness.

**Directorates associated with the program :**

- Legal Department.
- Financial & Administrative Department.
- Communication & Media Department.
- Internal Auditing Department.

**Services provided by the program :**

- Providing necessary legal consultations and reviewing contracts and agreements and preparing legislations and following up issues.
- Organizing financial and accounting works and following up HR affairs and promoting the efficiency of employees through the training programs and follow up the works of the Bureau and other supportive administrative services.
- Financial and administrative audit of the stock exchange.
- Communicate with the local authorities and different media means and current and expected investors in the market.

**Staff working in the program :**

The program is implemented through a functional staff in 2023 estimated with ( 27 ) staff, including ( 15 ) males and ( 12 ) females .

**Appropriations directed for females and child**

( In JDs )

Description	2022	2023	2024	2025	2026
Females	242,468	286,667	309,333	317,333	326,222
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	215,917	285,290	293,280	279,650	279,650
Child	165,383	218,520	224,640	214,200	214,200
<b>Total appropriations directed for females</b>	<b>458,385</b>	<b>571,957</b>	<b>602,613</b>	<b>596,983</b>	<b>605,872</b>
<b>Total appropriations directed for Child</b>	<b>165,383</b>	<b>218,520</b>	<b>224,640</b>	<b>214,200</b>	<b>214,200</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2022	2023		2023	2024	2025	2026
			1	Number of training courses and programs for employees.		2019	12	4	10
2	Number of new prepared videos of interest to investors and participation in local and international conferences and forums.	2019	2	2	2	1	2	2	2

**Appropriations 8961 Of Administration and Support Services Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
<b>Current Expenditures</b>	<b>1,004,949</b>	<b>1,252,000</b>	<b>1,213,000</b>	<b>1,320,000</b>	<b>1,309,000</b>	<b>1,329,000</b>
000   Current	1,004,949	0	0	0	0	0
601   Administrative and Support Services	0	1,252,000	1,213,000	1,320,000	1,309,000	1,329,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>1,004,949</b>	<b>1,252,000</b>	<b>1,213,000</b>	<b>1,320,000</b>	<b>1,309,000</b>	<b>1,329,000</b>

Program : 8961 - Administration and Support Services								
Activity : 000 - Current								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	232492	0	0	0	0	0
	103	Comprehensive Contract Employees	43482	0	0	0	0	0
	105	Personal Cost of Living Allowance	38303	0	0	0	0	0
	111	Additional Allowance	92229	0	0	0	0	0
	112	Other Allowances	7220	0	0	0	0	0
	116	Employees' Bonuses	67824	0	0	0	0	0
	011	Additional Salaries	67824	0	0	0	0	0
		<b>Total</b>	<b>481550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	64002	0	0	0	0	0
		<b>Total</b>	<b>64002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	21996	0	0	0	0	0
	202	Telecommunications Services	28979	0	0	0	0	0
	203	Water	577	0	0	0	0	0
	204	Electricity	10453	0	0	0	0	0
	205	Fuels	5094	0	0	0	0	0
	002	Saloon vehicles	5094	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	125994	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	2487	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	1748	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	7632	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1044	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	8352	0	0	0	0	0
	212	Insurance	4504	0	0	0	0	0
	213	Official Travel Missions	931	0	0	0	0	0
	214	Goods and services expenses	142736	0	0	0	0	0
	001	Events and hospitality	1864	0	0	0	0	0
	008	Advertisements and subscriptions	413	0	0	0	0	0
	010	Fees and Commissions	40515	0	0	0	0	0
	013	Services, security and guarding contracts	7998	0	0	0	0	0
	028	Professional services expenditures	3179	0	0	0	0	0
	056	Legal consultations	14145	0	0	0	0	0
	108	Cases and fees	1297	0	0	0	0	0
	121	Administrative expenses	1999	0	0	0	0	0
	132	Joint services expenses	71326	0	0	0	0	0
		<b>Total</b>	<b>362527</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	66529	0	0	0	0	0
	303	Scientific scholarships and training courses	5349	0	0	0	0	0
	305	Non-Employees' Bonuses	24992	0	0	0	0	0
		<b>Total</b>	<b>96870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>1004949</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Current Expenditures According to Program and Activities for the Years 2022 - 2026**

Chapter : 8157 - Amman Stock Exchange Company

(In JDs)

Program : 8961 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	0	250000	246000	255000	261000	266000
	103	Comprehensive Contract Employees	0	82000	60000	112000	116000	120000
	105	Personal Cost of Living Allowance	0	46000	46000	55000	59000	61000
	111	Additional Allowance	0	100000	100000	100000	102000	106000
	112	Other Allowances	0	10000	8000	8000	9000	12000
	116	Employees' Bonuses	0	76000	76000	84000	84000	84000
	011	Additional Salaries	0	76000	76000	84000	84000	84000
		<b>Total</b>	<b>0</b>	<b>564000</b>	<b>536000</b>	<b>614000</b>	<b>631000</b>	<b>649000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	0	81000	70000	82000	83000	85000
		<b>Total</b>	<b>0</b>	<b>81000</b>	<b>70000</b>	<b>82000</b>	<b>83000</b>	<b>85000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	0	22000	22000	23000	23000	23000
	202	Telecommunications Services	0	51000	51000	36000	36000	36000
	203	Water	0	1000	1000	2000	2000	2000
	204	Electricity	0	20000	20000	14000	13000	12000
	205	Fuels	0	6000	6000	7000	7000	8000
	002	Saloon vehicles	0	6000	6000	7000	7000	8000
	206	Maintenance of Machines, furniture and accessories	0	176000	176000	172000	172000	172000
	207	Maintenance of vehicles, equipment and accessories	0	3000	3000	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	0	2000	2000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	0	8000	8000	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	0	10000	10000	9000	9000	9000
	212	Insurance	0	6000	6000	7000	7000	7000
	213	Official Travel Missions	0	4000	4000	4000	4000	4000
	214	Goods and services expenses	0	188000	188000	235000	207000	207000
	001	Events and hospitality	0	2000	2000	4000	4000	4000
	008	Advertisements and subscriptions	0	20000	20000	20000	4000	4000
	010	Fees and Commissions	0	50000	50000	100000	100000	100000
	013	Services, security and guarding contracts	0	10000	10000	10000	10000	10000
	028	Professional services expenditures	0	6000	6000	5000	5000	5000
	056	Legal consultations	0	16000	16000	18000	6000	6000
	108	Cases and fees	0	6000	6000	6000	6000	6000
	121	Administrative expenses	0	2000	2000	4000	4000	4000
	132	Joint services expenses	0	76000	76000	68000	68000	68000
		<b>Total</b>	<b>0</b>	<b>499000</b>	<b>499000</b>	<b>524000</b>	<b>495000</b>	<b>495000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	0	68000	68000	68000	68000	68000
	303	Scientific scholarships and training courses	0	14000	14000	6000	6000	6000
	305	Non-Employees' Bonuses	0	26000	26000	26000	26000	26000
		<b>Total</b>	<b>0</b>	<b>108000</b>	<b>108000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
		<b>Total of Activity</b>	<b>0</b>	<b>1252000</b>	<b>1213000</b>	<b>1320000</b>	<b>1309000</b>	<b>1329000</b>
		<b>Total of Program</b>	<b>1004949</b>	<b>1252000</b>	<b>1213000</b>	<b>1320000</b>	<b>1309000</b>	<b>1329000</b>

## Chapter 8157 - Amman Stock Exchange Company

### 8962 Securities Exchange Program

**Objective of the program :**

- Promoting the technological infrastructure and developing the latest developments in the field of financial markets technology, in addition to providing innovative services and new indicators.

**The strategic objective related to the program :**

- Building and developing a sustainable market.

**Directorates associated with the program :**

- Executive Administration.
- Operations Department.
- Entry Department.
- IT Department.
- Institutional Planning & Development Department.
- Higher Administration Office.

**Services provided by the program :**

- Managing, operating information systems in the stock exchange and following up the modernization of the infrastructure and technological structure of the stock exchange to keep pace with the modern technology.
- Conducting studies and reseaches and developing standard numbers related to the stock exchange and preparing the strategic plan related to the stock exchange.
- Managing and supervising trading session, testing trading systems, managing information dissemination process and following up the members of the market.
- Studying listing requests and disseminating disclosures.

**Staff working in the program :**

The program is implemented through a functional staff in 2023 estimated with ( 39 ) staff, including ( 22 ) males and ( 17 ) females .

**Appropriations directed for females and child**

( In JDs )

Description	2022	2023	2024	2025	2026
Females	357,315	411,923	455,949	465,538	477,308
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	475,562	857,750	814,510	606,770	606,300
Child	364,260	657,000	623,880	464,760	464,400
<b>Total appropriations directed for females</b>	<b>832,877</b>	<b>1,269,673</b>	<b>1,270,459</b>	<b>1,072,308</b>	<b>1,083,608</b>
<b>Total appropriations directed for Child</b>	<b>364,260</b>	<b>657,000</b>	<b>623,880</b>	<b>464,760</b>	<b>464,400</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1	2019	1	1	1	1	1	1	1
2	2019	3	3	1	3	1	1	1

**Appropriations 8962 Of Securities Exchange Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative	
					2025	2026
<b>Current Expenditures</b>	<b>1,517,088</b>	<b>1,885,000</b>	<b>1,828,000</b>	<b>1,979,000</b>	<b>1,959,000</b>	<b>1,985,000</b>
000 Current	1,517,088	0	0	0	0	0
601 Securitues trading	0	1,885,000	1,828,000	1,979,000	1,959,000	1,985,000
<b>Capital Expenditures</b>	<b>314,468</b>	<b>885,000</b>	<b>600,000</b>	<b>800,000</b>	<b>400,000</b>	<b>400,000</b>
002 Modernizing the exchange system	314,468	885,000	600,000	800,000	400,000	400,000
<b>Program / Treasury</b>	<b>314,468</b>	<b>885,000</b>	<b>600,000</b>	<b>800,000</b>	<b>400,000</b>	<b>400,000</b>
<b>Total Program</b>	<b>1,831,556</b>	<b>2,770,000</b>	<b>2,428,000</b>	<b>2,779,000</b>	<b>2,359,000</b>	<b>2,385,000</b>

Program : 8962 - Securities Exchange								
Activity : 000 - Current								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	348264	0	0	0	0	0
	103	Comprehensive Contract Employees	65223	0	0	0	0	0
	105	Personal Cost of Living Allowance	57455	0	0	0	0	0
	111	Additional Allowance	139325	0	0	0	0	0
	112	Other Allowances	10829	0	0	0	0	0
	116	Employees' Bonuses	101735	0	0	0	0	0
	011	Additional Salaries	101735	0	0	0	0	0
		<b>Total</b>	<b>722831</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	96892	0	0	0	0	0
		<b>Total</b>	<b>96892</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	33995	0	0	0	0	0
	202	Telecommunications Services	49342	0	0	0	0	0
	203	Water	1155	0	0	0	0	0
	204	Electricity	15679	0	0	0	0	0
	205	Fuels	6791	0	0	0	0	0
	002	Saloon vehicles	6791	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	188990	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	3316	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	2623	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	11448	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1566	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	12528	0	0	0	0	0
	212	Insurance	6756	0	0	0	0	0
	213	Official Travel Missions	1396	0	0	0	0	0
	214	Goods and services expenses	217444	0	0	0	0	0
	001	Events and hospitality	2826	0	0	0	0	0
	008	Advertisements and subscriptions	626	0	0	0	0	0
	010	Fees and Commissions	61432	0	0	0	0	0
	013	Services, security and guarding contracts	13330	0	0	0	0	0
	028	Professional services expenditures	4821	0	0	0	0	0
	056	Legal consultations	21447	0	0	0	0	0
	108	Cases and fees	1967	0	0	0	0	0
	121	Administrative expenses	2998	0	0	0	0	0
	132	Joint services expenses	107997	0	0	0	0	0
		<b>Total</b>	<b>553029</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	99324	0	0	0	0	0
	303	Scientific scholarships and training courses	8024	0	0	0	0	0
	305	Non-Employees' Bonuses	36988	0	0	0	0	0
		<b>Total</b>	<b>144336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>1517088</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Current Expenditures According to Program and Activities for the Years 2022 - 2026**

Chapter : 8157 - Amman Stock Exchange Company

(In JDs)

Program : 8962 - Securities Exchange								
Activity : 601 - Securituues trading								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	0	370000	370000	380000	387000	395000
	103	Comprehensive Contract Employees	0	123000	80000	143000	148000	152000
	105	Personal Cost of Living Allowance	0	69000	69000	100000	104000	107000
	111	Additional Allowance	0	140000	140000	158000	162000	167000
	112	Other Allowances	0	16000	10000	15000	17000	20000
	116	Employees' Bonuses	0	114000	114000	126000	126000	126000
	011	Additional Salaries	0	114000	114000	126000	126000	126000
		<b>Total</b>	<b>0</b>	<b>832000</b>	<b>783000</b>	<b>922000</b>	<b>944000</b>	<b>967000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	0	113000	105000	124000	124000	128000
		<b>Total</b>	<b>0</b>	<b>113000</b>	<b>105000</b>	<b>124000</b>	<b>124000</b>	<b>128000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	0	34000	34000	35000	35000	35000
	202	Telecommunications Services	0	76000	76000	54000	54000	54000
	203	Water	0	2000	2000	2000	2000	2000
	204	Electricity	0	30000	30000	21000	20000	19000
	205	Fuels	0	8000	8000	10000	11000	11000
	002	Saloon vehicles	0	8000	8000	10000	11000	11000
	206	Maintenance of Machines, furniture and accessories	0	254000	254000	258000	258000	258000
	207	Maintenance of vehicles, equipment and accessories	0	4000	4000	4000	4000	4000
	208	Repair and maintenance of buildings and accessories	0	3000	3000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	0	12000	12000	12000	12000	12000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	0	15000	15000	13000	13000	13000
	212	Insurance	0	9000	9000	10000	10000	10000
	213	Official Travel Missions	0	6000	6000	6000	6000	6000
	214	Goods and services expenses	0	322000	322000	352000	310000	310000
	001	Events and hospitality	0	3000	3000	6000	6000	6000
	008	Advertisements and subscriptions	0	30000	30000	30000	6000	6000
	010	Fees and Commissions	0	110000	110000	150000	150000	150000
	013	Services, security and guarding contracts	0	15000	15000	15000	15000	15000
	028	Professional services expenditures	0	9000	9000	7000	7000	7000
	056	Legal consultations	0	29000	29000	27000	9000	9000
	108	Cases and fees	0	9000	9000	9000	9000	9000
	121	Administrative expenses	0	3000	3000	6000	6000	6000
	132	Joint services expenses	0	114000	114000	102000	102000	102000
		<b>Total</b>	<b>0</b>	<b>778000</b>	<b>778000</b>	<b>783000</b>	<b>741000</b>	<b>740000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	0	102000	102000	102000	102000	102000
	303	Scientific scholarships and training courses	0	21000	21000	9000	9000	9000
	305	Non-Employees' Bonuses	0	39000	39000	39000	39000	39000
		<b>Total</b>	<b>0</b>	<b>162000</b>	<b>162000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>
		<b>Total of Activity</b>	<b>0</b>	<b>1885000</b>	<b>1828000</b>	<b>1979000</b>	<b>1959000</b>	<b>1985000</b>
		<b>Total of Program</b>	<b>1517088</b>	<b>1885000</b>	<b>1828000</b>	<b>1979000</b>	<b>1959000</b>	<b>1985000</b>
		<b>Total of Chapter</b>	<b>2522037</b>	<b>3137000</b>	<b>3041000</b>	<b>3299000</b>	<b>3268000</b>	<b>3314000</b>

## Capital Expenditures According to Program and Projects for the Years 2022 - 2026

**Chapter : 8157 Amman Stock Exchange Company**

(In JDs)

<b>Program : 8962 Securities Exchange</b>								
Project : 002 Modernizing the exchange system								
<b>Fund Source : 202001 Capital - Domestic Funding</b>								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>015</b>	Operating systems and software	173794	225000	225000	400000	200000	200000
		<b>Total of Item</b>	173794	225000	225000	400000	200000	200000
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>001</b>	Computers and accessories	140674	660000	375000	400000	200000	200000
		<b>Total of Item</b>	140674	660000	375000	400000	200000	200000
		<b>Total of Project</b>	314468	885000	600000	800000	400000	400000
		<b>Total of Program</b>	314468	885000	600000	800000	400000	400000