

## Chapter : 8156 Jordan Silos and Supply General Company

**Creation :** Jordan Silos and Supply General Company was established by resolutions of the Ministers Council No.(657) and (1672) adopted on 5/9/2000 and 19/12/2000, by converting the storage projects in the Ministry of Supply (silos, mill, dry warehouses, refrigerated warehouses) into a public shareholding company whose entire capital of forty million JDs is owned by the government, and it was registered under No. (341) on 3/1/2001, and according to the Council of Ministers Resolution No. (223) dated 16/10/2016, the ownership of the government's shareholding in the company was transferred to the Government Investment Management Company (GIMC), and the government representatives in its board of directors considered representatives of GIMC.

**Vision :** Excellence in the efficiency of production, storage and handling.

**Mission :** Using the best practices to maintain stock within a maximum level of safety, and ongoing development of production specifications.

**Legal Framework:** Cabinet's two decisions taken No. (657) on 5/9/2000 and No. (1672) on 19/12/2000.

### **Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :**

#### **First Priority :**

- Improving and upgrading the infrastructure for steamer discharges and storage in Aqaba silos.

#### **Key procedures to realize the first priority :**

- Maintenance and upgrading of ship unloading devices and installation of equipment and equipment for the expansion of Aqaba new silos.

#### **First Priority Outcomes :**

- Increasing the volume and speed of discharging in Aqaba silos.
- Minimizing operational costs for unloading and storing process.

#### **First priority-related program :**

- Complexes and Mill Program (formerly Silos and Storage).

#### **Second Priority :**

- Improving the infrastructure of the computerized systems and television surveillance system.

#### **Key procedures to realize the second priority :**

- Installation of camera system in company locations.
- Installing and applying the company's automated system during the year.

#### **Second Priority Outcomes :**

- Increasing the efficiency of the company's operations.
- Increased security and protection in the company's locations.

#### **Second priority-related program :**

- Administration and Support Services Program.

-

**Tasks of the Ministry / Department :**

- Unloading grain-laden steamers (wheat, barley) whose main payload belongs to the Ministry of Industry, Trade and Supply, using modern discharging devices.
- Storing grains (wheat and barley) in the silos preserving their safety and validity for human and animal consumption.
- Leasing refrigerated and dry warehouses for private and public sectors.
- Packing barley in sacks.
- Producing and selling all the types of flour.
- Importing wheat for the purpose of using in the mill affiliated to the Company.

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- Improving the level of services provided for citizens and fairness in their distribution.

**Major Issues and Challenges which face the Ministry / Department :**

- Adopting the company mainly on the Ministry of Industry, Trade and Supply in storing in the silos.

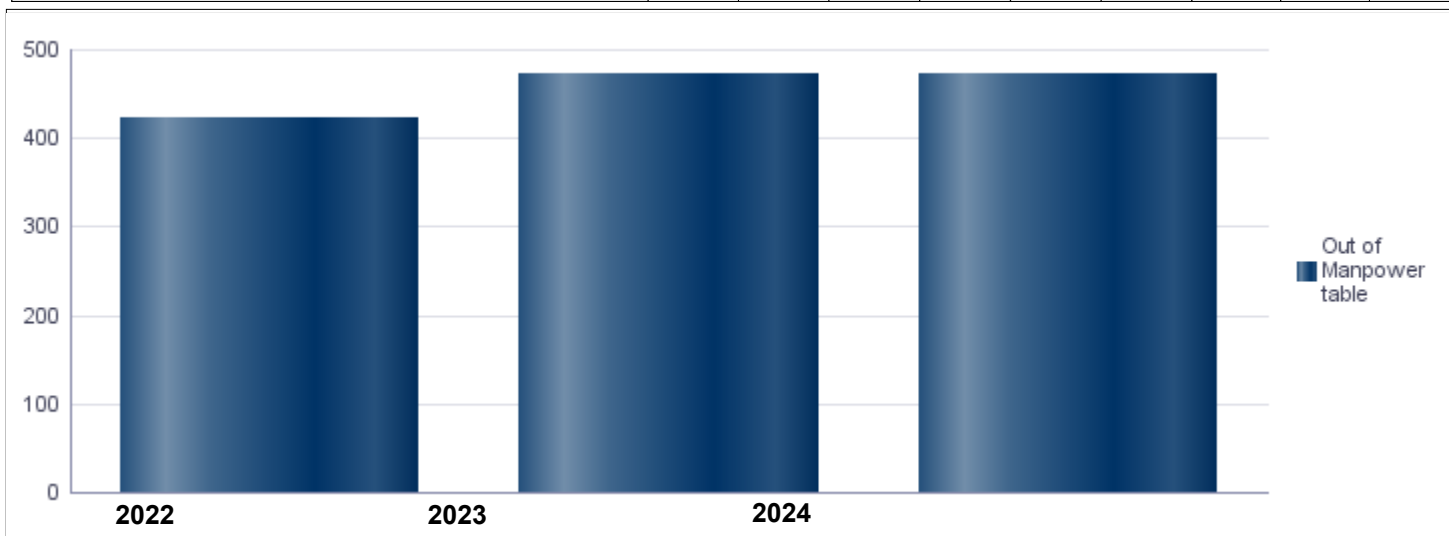
## Chapter : 8156 Jordan Silos and Supply General Company

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1 - Lifting the company's storage capacity.	1 Storage capacity / in tons.	2021	680,000	740,000	840,000	740,000	840,000	940,000	940,000
2 - Increasing the company's institutional and management capacity.	1 Degree of service recipients satisfaction.	2021	%82	%90	%92	%92	%92	%93	%94

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Out of Manpower table	Staff of the Company	404	18	422	451	20	471	451	20	471
<b>Total Cost of Salaries</b>		4572205	208115	4780320	5116736	241264	5358000	5306240	264760	5571000



### Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2023	Estimatec 2024												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Discharging truck / thousand ton.	2022	1467	1277	512	0	0	0	433	0	368	0	0	0	0	0	1313
2	Discharging ships / thousand ton.	2022	2373	1600	0	0	0	0	0	0	0	0	0	0	0	1912	1912
3	Storage capacity used in refrigerators/room.	2022	19	19	5	0	0	0	14	0	0	0	0	0	0	3	22
4	Warehouse and Hanagar/Warehouse Utilized Storage Capacity.	2022	14	14	5	0	0	0	10	0	0	0	0	0	0	2	17
5	Flour production average / Jwaydah mill/ ton.	2022	58600	57800	0	0	0	0	58000	0	0	0	0	0	0	0	58000
6	Storage in silos/thousand tons.	2022	133395	167432	36260	0	0	0	49880	0	43135	0	0	0	0	40890	170165

## Chapter : 8156 Jordan Silos and Supply General Company

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
8942	000	Current	7350700	0	0	0	0	0
	601	Warehouses complexes and Juweidah mill	0	8059000	7795000	8284000	8450000	8620000
	Total of Program		7350700	8059000	7795000	8284000	8450000	8620000
8941	000	Current	1163558	0	0	0	0	0
	601	Administrative and Support Services	0	1619000	1619000	1762000	1757000	1800000
	Total of Program		1163558	1619000	1619000	1762000	1757000	1800000
Total			8514258	9678000	9414000	10046000	10207000	10420000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
8942	001	Sustaining and maintaining complexed and the mill	1420091	4200000	4200000	4300000	3950000	3450000
	Total of Program		1420091	4200000	4200000	4300000	3950000	3450000
	Total			1420091	4200000	4200000	4300000	3950000

**Overall Summary of Expenditures for Chapter 8156- Jordan Silos and Supply General Company  
for the Years 2022 - 2026**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re- estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	8,514,258	9,678,000	9,414,000	10,046,000	632,000	10,207,000	10,420,000
Capital Expenditure	1,420,091	4,200,000	4,200,000	4,300,000	100,000	3,950,000	3,450,000
<b>Total current and capital expenditure</b>	<b>9,934,349</b>	<b>13,878,000</b>	<b>13,614,000</b>	<b>14,346,000</b>	<b>732,000</b>	<b>14,157,000</b>	<b>13,870,000</b>

**Most notable differences between estimated appropriations for 2024 and re-estimated for 2023**

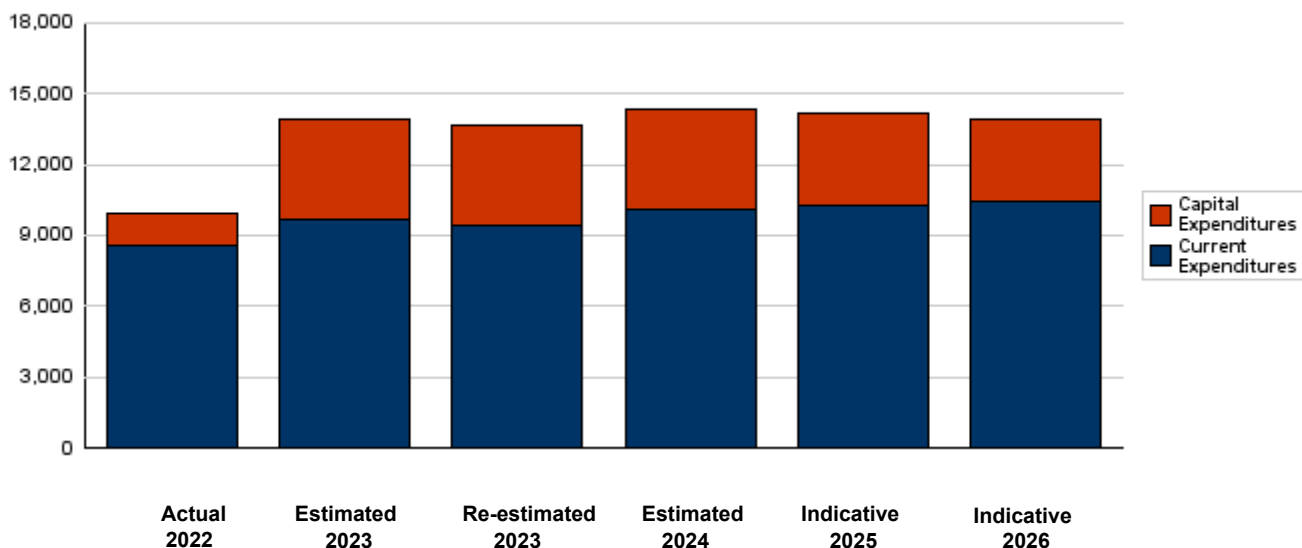
**Current expenditure :**

- Compensations of employees group increased by (477) thousand JDs to cover the cost of the annual salary increase, the cost of appointments under procedure and the rest of the vacancies and decrease the cost of termination of services
- Operational expenditure increased by (145) thousand JDs, mostly concentrated on the increase in electricity materials, judicial compensation and packaging items.
- Other expenditure increased by (10) thousand JDs, to cover increase in contributions item (saving fund), pensions and compensations.

**Capital expenditure :**

- Capital expenditures increased by (100) thousand JDs for the project to maintain complexes and mills to upgrade refrigeration systems in refrigerators and update machinery and jackets in the Aqaba complex.

( Thousands of JDs )      Graph of the current and capital expenditures for the years 2022 - 2026



## Budget Summary

Chapter : 8156 Jordan Silos and Supply General Company

(In JDs)

Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>Revenues</b>						
142 Revenues of Selling Goods and Services	15528315	16080000	15074000	15482000	15608000	15734000
<b>Total Revenues</b>	<b>15528315</b>	<b>16080000</b>	<b>15074000</b>	<b>15482000</b>	<b>15608000</b>	<b>15734000</b>
<b>Expenditures</b>						
<b>A - Current Expenditures</b>						
211 Salaries, Wages and Allowances	4270751	4773000	4549000	4986000	5068000	5151000
212 Social Security Contributions	509569	585000	545000	585000	599000	614000
221 Use of Goods and Services	3395942	3955000	3955000	4100000	4155000	4260000
271 Pension and Compensations	123736	130000	130000	135000	140000	145000
282 Other Miscellaneous Expenditures	214260	235000	235000	240000	245000	250000
<b>Total Current Expenditures</b>	<b>8514258</b>	<b>9678000</b>	<b>9414000</b>	<b>10046000</b>	<b>10207000</b>	<b>10420000</b>
<b>B - Capital Expenditures</b>						
202001 Capital - Domestic Funding	1420091	4200000	4200000	4300000	3950000	3450000
<b>Total Capital Expenditures</b>	<b>1420091</b>	<b>4200000</b>	<b>4200000</b>	<b>4300000</b>	<b>3950000</b>	<b>3450000</b>
<b>Total Expenditures</b>	<b>9934349</b>	<b>13878000</b>	<b>13614000</b>	<b>14346000</b>	<b>14157000</b>	<b>13870000</b>
<b>Deficit \ Surplus before Financing</b>	<b>5593966</b>	<b>2202000</b>	<b>1460000</b>	<b>1136000</b>	<b>1451000</b>	<b>1864000</b>
<b>FINANCING BUDGET</b>						
<b>A - Uses</b>						
5114001 Transferring the surplus of governmental units to the Treasury	2962139	3500000	3000000	3000000	3100000	3200000
5119007 Reserves for Liabilities Repayment	22614000	19218000	21074000	19210000	17561000	16225000
5119008 Repayment of Liabilities	1056827	0	0	0	0	0
<b>Total Uses</b>	<b>26632966</b>	<b>22718000</b>	<b>24074000</b>	<b>22210000</b>	<b>20661000</b>	<b>19425000</b>
<b>B - Sources</b>						
4113001 Budget Surplus before financing	5593966	2202000	1460000	1136000	1451000	1864000
4119004 Usage of reserves for liabilities repayment	21039000	20516000	22614000	21074000	19210000	17561000
<b>Total Sources</b>	<b>26632966</b>	<b>22718000</b>	<b>24074000</b>	<b>22210000</b>	<b>20661000</b>	<b>19425000</b>
<b>Deficit \ Surplus after Financing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Revenues

Chapter : 8156 Jordan Silos and Supply General Company

(In JDs )

Group No.	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
1421		<b>Sales of Market Governmental Units</b>						
	<b>049</b>	<b>Current Revenues for Jordan Silos and Supply General Company</b>						
	<b>001</b>	Revenues from Silos storage	4936936	7195000	6195000	6296000	6314000	6332000
	<b>002</b>	Revenues of refrigerators, warehouses and hangers	940253	1000000	541000	1000000	1018000	1036000
	<b>003</b>	Revenues of unloading ships and dumper trucks	4615244	3200000	3228000	3770000	3788000	3806000
	<b>004</b>	Sacking revenues	2059625	2000000	1721000	1726000	1744000	1762000
	<b>005</b>	Revenues of subsidiary company -Jwaydeh Mills	2651560	2500000	2931000	2500000	2518000	2536000
	<b>006</b>	Scale revenues	118714	95000	84000	120000	138000	156000
	<b>999</b>	Miscellaneous Revenues	205983	90000	374000	70000	88000	106000
		<b>Total of Item</b>	15528315	16080000	15074000	15482000	15608000	15734000
		<b>Total</b>	15528315	16080000	15074000	15482000	15608000	15734000
		<b>Total Revenues</b>	15528315	16080000	15074000	15482000	15608000	15734000

## Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 8156 Jordan Silos and Supply General Company

( In JDs )

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	1109839	1160000	1140000	1240000	1268000	1298000
	103	Comprehensive Contract Employees	102269	333000	270000	415000	425000	434000
	105	Personal Cost of Living Allowance	1415847	1473000	1344000	1410000	1445000	1480000
	106	Family Cost of Living Allowance	94870	102000	99000	100000	102000	104000
	110	Overtime Allowance	550000	625000	625000	675000	675000	675000
	111	Additional Allowance	166488	179000	174000	190000	197000	204000
	112	Other Allowances	8014	11000	7000	6000	6000	6000
	114	Transport Allowance	36019	40000	40000	50000	50000	50000
	116	Employees' Bonuses	787405	850000	850000	900000	900000	900000
		<b>Total</b>	<b>4270751</b>	<b>4773000</b>	<b>4549000</b>	<b>4986000</b>	<b>5068000</b>	<b>5151000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	509569	585000	545000	585000	599000	614000
		<b>Total</b>	<b>509569</b>	<b>585000</b>	<b>545000</b>	<b>585000</b>	<b>599000</b>	<b>614000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	91552	80000	80000	80000	80000	80000
	202	Telecommunications Services	15117	24000	24000	24000	24000	24000
	203	Water	79160	120000	120000	80000	80000	80000
	204	Electricity	971603	1050000	1050000	1100000	1150000	1200000
	205	Fuels	104398	105000	105000	120000	125000	130000
	206	Maintenance of Machines, furniture and acce	479477	550000	550000	525000	550000	575000
	207	Maintenance of vehicles, equipment and acce	47188	60000	60000	60000	60000	60000
	208	Repair and maintenance of buildings and acc	23221	45000	45000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	25000	26000	26000	26000	26000	26000
	210	Substances and raw materials (medicines, cl	21015	30000	30000	30000	30000	30000
	211	Cleaning services and supplies including cle	18732	23000	23000	30000	30000	30000
	212	Insurance	321090	300000	300000	330000	335000	335000
	213	Official Travel Missions	2389	10000	10000	10000	10000	10000
	214	Goods and services expenses	1196000	1532000	1532000	1655000	1625000	1650000
		<b>Total</b>	<b>3395942</b>	<b>3955000</b>	<b>3955000</b>	<b>4100000</b>	<b>4155000</b>	<b>4260000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		<b>Pension and Compensations</b>						
	308	Pension and Compensations	123736	130000	130000	135000	140000	145000
		<b>Total</b>	<b>123736</b>	<b>130000</b>	<b>130000</b>	<b>135000</b>	<b>140000</b>	<b>145000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	128000	143000	143000	150000	155000	160000
	303	Scientific scholarships and training courses	3590	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	82670	87000	87000	85000	85000	85000
		<b>Total</b>	<b>214260</b>	<b>235000</b>	<b>235000</b>	<b>240000</b>	<b>245000</b>	<b>250000</b>
		<b>Total of Chapter</b>	<b>8514258</b>	<b>9678000</b>	<b>9414000</b>	<b>10046000</b>	<b>10207000</b>	<b>10420000</b>



# Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 8156 Jordan Silos and Supply General Company

( In JDs )

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	43530	50000	50000	600000	600000	400000
	512	Operating and Sustaining Expenditures	75000	50000	50000	300000	300000	300000
		<b>Total</b>	<b>118530</b>	<b>100000</b>	<b>100000</b>	<b>900000</b>	<b>900000</b>	<b>700000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	0	0	30000	30000	30000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	840000	3160000	3160000	1750000	1150000	750000
		<b>Total</b>	<b>840000</b>	<b>3160000</b>	<b>3160000</b>	<b>1750000</b>	<b>1150000</b>	<b>750000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	323098	620000	620000	750000	1045000	1140000
	506	Vehicles and Equipment	138125	200000	200000	250000	0	0
		<b>Total</b>	<b>461223</b>	<b>820000</b>	<b>820000</b>	<b>1000000</b>	<b>1045000</b>	<b>1140000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	338	20000	20000	20000	25000	30000
		<b>Total</b>	<b>338</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>25000</b>	<b>30000</b>
3122		Inventories						
	503	Materials and supplies	0	100000	100000	600000	800000	800000
		<b>Total</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>600000</b>	<b>800000</b>	<b>800000</b>
		<b>Total of Chapter</b>	<b>1420091</b>	<b>4200000</b>	<b>4200000</b>	<b>4300000</b>	<b>3950000</b>	<b>3450000</b>

**Appropriations directed for females and child according to chapter : 8156 Jordan Silos and Supply General Company**

( In JDs )

<b>Description</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
<b>Females</b>	<b>208,115</b>	<b>241,264</b>	<b>264,760</b>	<b>269,899</b>	<b>275,518</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations distributed according to population index</b>					
<b>Females</b>	<b>2,422,394</b>	<b>4,004,400</b>	<b>4,124,250</b>	<b>3,990,300</b>	<b>3,809,350</b>
<b>Child</b>	<b>1,855,450</b>	<b>3,067,200</b>	<b>3,159,000</b>	<b>3,056,400</b>	<b>2,917,800</b>
<b>Total appropriations directed for females</b>	<b>2,630,509</b>	<b>4,245,664</b>	<b>4,389,010</b>	<b>4,260,199</b>	<b>4,084,868</b>
<b>Total appropriations directed for Child</b>	<b>1,855,450</b>	<b>3,067,200</b>	<b>3,159,000</b>	<b>3,056,400</b>	<b>2,917,800</b>

**Chapter 8156 - Jordan Silos and Supply General Company**

**8941 Administration and Support Services Program**

**Objective of the program :**

- Providing logistic, consultative, administrative and financial services for all the Company's programs.

**The strategic objective related to the program :**

- Increasing the company's institutional and management capacity.

**Directorates associated with the program :**

- Administrative and Commercial Affairs Directorate
- Financial Affairs Directorate
- Technical Affairs and Follow up Directorate
- Legal Affairs Directorate

**Services provided by the program :**

- Consultative, administrative and financial services.
- Tenders studies.

**Staff working in the program :**

The program is implemented through a functional staff in 2023 estimated with ( 50 ) staff, including ( 38 ) males and ( 12 ) females .

**Appropriations directed for females and child**

**( In JDs )**

Description	2022	2023	2024	2025	2026
Females	127,362	151,440	172,560	176,160	180,240
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	297,455	464,360	490,210	480,810	493,030
Child	227,838	355,680	375,480	368,280	377,640
<b>Total appropriations directed for females</b>	<b>424,817</b>	<b>615,800</b>	<b>662,770</b>	<b>656,970</b>	<b>673,270</b>
<b>Total appropriations directed for Child</b>	<b>227,838</b>	<b>355,680</b>	<b>375,480</b>	<b>368,280</b>	<b>377,640</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Extent of staff satisfaction	2021	%67	%82	%83	%82	%84	%85	%86

**Appropriations 8941 Of Administration and Support Services Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
<b>Current Expenditures</b>	<b>1,163,558</b>	<b>1,619,000</b>	<b>1,619,000</b>	<b>1,762,000</b>	<b>1,757,000</b>	<b>1,800,000</b>
000 Current	1,163,558	0	0	0	0	0
601 Administrative and Support Services	0	1,619,000	1,619,000	1,762,000	1,757,000	1,800,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>1,163,558</b>	<b>1,619,000</b>	<b>1,619,000</b>	<b>1,762,000</b>	<b>1,757,000</b>	<b>1,800,000</b>

Program : 8941 - Administration and Support Services								
Activity : 000 - Current								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	155000	0	0	0	0	0
	103	Comprehensive Contract Employees	29999	0	0	0	0	0
	105	Personal Cost of Living Allowance	126396	0	0	0	0	0
	106	Family Cost of Living Allowance	6870	0	0	0	0	0
	110	Overtime Allowance	10000	0	0	0	0	0
	111	Additional Allowance	33488	0	0	0	0	0
	112	Other Allowances	924	0	0	0	0	0
	114	Transport Allowance	13473	0	0	0	0	0
	116	Employees' Bonuses	99525	0	0	0	0	0
	001	Employees' bonuses	9525	0	0	0	0	0
	011	Additional Salaries	90000	0	0	0	0	0
		<b>Total</b>	<b>475675</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	55000	0	0	0	0	0
		<b>Total</b>	<b>55000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	91552	0	0	0	0	0
	202	Telecommunications Services	2503	0	0	0	0	0
	203	Water	87	0	0	0	0	0
	204	Electricity	3603	0	0	0	0	0
	205	Fuels	4398	0	0	0	0	0
	002	Saloon vehicles	4398	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	1925	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	2188	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	9000	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	4000	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	15	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	1957	0	0	0	0	0
	212	Insurance	1992	0	0	0	0	0
	213	Official Travel Missions	1560	0	0	0	0	0
	214	Goods and services expenses	408413	0	0	0	0	0
	001	Events and hospitality	550	0	0	0	0	0
	008	Advertisements and subscriptions	10000	0	0	0	0	0
	028	Professional services expenditures	8000	0	0	0	0	0
	058	Judicial compensations	520	0	0	0	0	0
	083	Banking expenses	246	0	0	0	0	0
	084	Fees and licenses	11292	0	0	0	0	0
	099	Income tax	357805	0	0	0	0	0
	101	Computerization and Internet expenditures	20000	0	0	0	0	0
		<b>Total</b>	<b>533193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	18000	0	0	0	0	0
	014	Saving Fund contribution	18000	0	0	0	0	0
	303	Scientific scholarships and training courses	1590	0	0	0	0	0
	305	Non-Employees' Bonuses	80100	0	0	0	0	0
	006	Bonuses for the members of board of directors	80100	0	0	0	0	0
		<b>Total</b>	<b>99690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>1163558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Program : 8941 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	0	160000	160000	185000	188000	193000
	103	Comprehensive Contract Employees	0	85000	85000	110000	113000	116000
	105	Personal Cost of Living Allowance	0	134000	134000	138000	143000	148000
	106	Family Cost of Living Allowance	0	9000	9000	7000	7000	7000
	110	Overtime Allowance	0	10000	10000	10000	10000	10000
	111	Additional Allowance	0	34000	34000	40000	42000	44000
	112	Other Allowances	0	2000	2000	1000	1000	1000
	114	Transport Allowance	0	14000	14000	15000	15000	15000
	116	Employees' Bonuses	0	110000	110000	125000	125000	125000
	001	Employees' bonuses	0	10000	10000	15000	15000	15000
	011	Additional Salaries	0	100000	100000	110000	110000	110000
		<b>Total</b>	<b>0</b>	<b>558000</b>	<b>558000</b>	<b>631000</b>	<b>644000</b>	<b>659000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	0	73000	73000	88000	90000	92000
		<b>Total</b>	<b>0</b>	<b>73000</b>	<b>73000</b>	<b>88000</b>	<b>90000</b>	<b>92000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	0	80000	80000	80000	80000	80000
	202	Telecommunications Services	0	4000	4000	4000	4000	4000
	205	Fuels	0	5000	5000	5000	5000	5000
	002	Saloon vehicles	0	5000	5000	5000	5000	5000
	206	Maintenance of Machines, furniture and accessories	0	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	0	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	0	3000	3000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	0	4000	4000	4000	4000	4000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	4000	4000	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	0	3000	3000	3000	3000	3000
	212	Insurance	0	4000	4000	4000	4000	4000
	213	Official Travel Missions	0	2000	2000	2000	2000	2000
	214	Goods and services expenses	0	702000	702000	758000	737000	762000
	001	Events and hospitality	0	1000	1000	1000	1000	1000
	008	Advertisements and subscriptions	0	4000	4000	4000	4000	4000
	028	Professional services expenditures	0	9000	9000	9000	9000	9000
	056	Legal consultations	0	1000	1000	1000	1000	1000
	058	Judicial compensations	0	70000	70000	146000	100000	100000
	083	Banking expenses	0	1000	1000	1000	1000	1000
	084	Fees and licenses	0	15000	15000	15000	15000	15000
	099	Income tax	0	580000	580000	550000	575000	600000
	101	Computerization and Internet expenditures	0	21000	21000	31000	31000	31000
		<b>Total</b>	<b>0</b>	<b>821000</b>	<b>821000</b>	<b>877000</b>	<b>856000</b>	<b>881000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		Pension and Compensations						
	308	Pension and Compensations	0	60000	60000	60000	60000	60000
		<b>Total</b>	<b>0</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	0	21000	21000	21000	22000	23000
	014	Saving Fund contribution	0	21000	21000	21000	22000	23000
	303	Scientific scholarships and training courses	0	3000	3000	3000	3000	3000
	305	Non-Employees' Bonuses	0	83000	83000	82000	82000	82000
	006	Bonuses for the members of board of directors	0	83000	83000	82000	82000	82000
		<b>Total</b>	<b>0</b>	<b>107000</b>	<b>107000</b>	<b>106000</b>	<b>107000</b>	<b>108000</b>
		<b>Total of Activity</b>	<b>0</b>	<b>1619000</b>	<b>1619000</b>	<b>1762000</b>	<b>1757000</b>	<b>1800000</b>
		<b>Total of Program</b>	<b>1163558</b>	<b>1619000</b>	<b>1619000</b>	<b>1762000</b>	<b>1757000</b>	<b>1800000</b>

## Chapter 8156 - Jordan Silos and Supply General Company

### 8942 Complexes and Grinder (Silos and Storage previously) Program

#### Objective of the program :

The main services provided by the Company is storing wheat and barley in silos, storing dry food in the warehouses, storing frozen food, fruits and vegetables in refrigerated warehouses (refrigerators), wheat grinding in Juweidah mills, and other supportive services provided by the company such as unloading freight cars and unloading ships and samples test in their labs.

#### The strategic objective related to the program :

Upgrading the storage capacity of the Company.

#### Directorates associated with the program :

- Al-Juweidah Complex
- Rusayfeh Complex
- North Complex
- Aqaba Complex
- Al-Juweidah Mill

#### Services provided by the program :

- 1- Storage of wheat and barley in the silos of the Ministry of Industry and Trade and private companies.
- 2- Storage of dry food stuff in the warehouses
- 3- Storage of frozen food stuff and vegetables and fruits in the refrigerated warehouses (refrigerators)
- 4- Grinding wheat in Jwaydah mills and selling it

#### Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with ( 421 ) staff, including ( 413 ) males and ( 8 ) females .

#### Appropriations directed for females and child

( In JDs )

Description	2022	2023	2024	2025	2026
Females	80,753	89,824	92,200	93,739	95,278
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	2,124,939	3,540,040	3,634,040	3,509,490	3,316,320
Child	1,627,613	2,711,520	2,783,520	2,688,120	2,540,160
<b>Total appropriations directed for females</b>	<b>2,205,692</b>	<b>3,629,864</b>	<b>3,726,240</b>	<b>3,603,229</b>	<b>3,411,598</b>
<b>Total appropriations directed for Child</b>	<b>1,627,613</b>	<b>2,711,520</b>	<b>2,783,520</b>	<b>2,688,120</b>	<b>2,540,160</b>

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of preserve the stored materials on their quality in storage.	2021	%90	%92	%95	%93	%96	%98	%99

#### Appropriations 8942 Of Complexes and Grinder (Silos and Storage previously) Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
<b>Current Expenditures</b>	<b>7,350,700</b>	<b>8,059,000</b>	<b>7,795,000</b>	<b>8,284,000</b>	<b>8,450,000</b>	<b>8,620,000</b>
000 Current	7,350,700	0	0	0	0	0
601 Warehouses complexes and Juweidah mill	0	8,059,000	7,795,000	8,284,000	8,450,000	8,620,000
<b>Capital Expenditures</b>	<b>1,420,091</b>	<b>4,200,000</b>	<b>4,200,000</b>	<b>4,300,000</b>	<b>3,950,000</b>	<b>3,450,000</b>
001 Sustaining and maintaining complexed and the mill	1,420,091	4,200,000	4,200,000	4,300,000	3,950,000	3,450,000
<b>Program / Treasury</b>	<b>1,420,091</b>	<b>4,200,000</b>	<b>4,200,000</b>	<b>4,300,000</b>	<b>3,950,000</b>	<b>3,450,000</b>
<b>Total Program</b>	<b>8,770,791</b>	<b>12,259,000</b>	<b>11,995,000</b>	<b>12,584,000</b>	<b>12,400,000</b>	<b>12,070,000</b>

**Current Expenditures According to Program and Activities for the Years 2022 - 2026**

Chapter : 8156 - Jordan Silos and Supply General Company

(In JDs)

Program : 8942 - Complexes and Grinder (Silos and Storage previously)								
Activity : 000 - Current								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	954839	0	0	0	0	0
	103	Comprehensive Contract Employees	72270	0	0	0	0	0
	105	Personal Cost of Living Allowance	1289451	0	0	0	0	0
	106	Family Cost of Living Allowance	88000	0	0	0	0	0
	110	Overtime Allowance	540000	0	0	0	0	0
	111	Additional Allowance	133000	0	0	0	0	0
	112	Other Allowances	7090	0	0	0	0	0
	114	Transport Allowance	22546	0	0	0	0	0
	116	Employees' Bonuses	687880	0	0	0	0	0
	001	Employees' bonuses	2880	0	0	0	0	0
	011	Additional Salaries	685000	0	0	0	0	0
		<b>Total</b>	<b>3795076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	454569	0	0	0	0	0
		<b>Total</b>	<b>454569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	12614	0	0	0	0	0
	203	Water	79073	0	0	0	0	0
	204	Electricity	968000	0	0	0	0	0
	205	Fuels	100000	0	0	0	0	0
	002	Saloon vehicles	100000	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	477552	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	45000	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	14221	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	21000	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	21000	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	16775	0	0	0	0	0
	212	Insurance	319098	0	0	0	0	0
	213	Official Travel Missions	829	0	0	0	0	0
	214	Goods and services expenses	787587	0	0	0	0	0
	001	Events and hospitality	4612	0	0	0	0	0
	008	Advertisements and subscriptions	619	0	0	0	0	0
	028	Professional services expenditures	1136	0	0	0	0	0
	032	Renting vehicles and trucks	1415	0	0	0	0	0
	064	Maintaining water and Sewerage networks	895	0	0	0	0	0
	079	Laboratory tests	8471	0	0	0	0	0
	081	Stamps, fines and violations	243	0	0	0	0	0
	083	Banking expenses	243	0	0	0	0	0
	084	Fees and licenses	15822	0	0	0	0	0
	101	Computerization and Internet expenditures	984	0	0	0	0	0
	111	Loading and sacking wages	420000	0	0	0	0	0
	112	Ships unloading wages	55000	0	0	0	0	0
	113	Filling and packaging	194405	0	0	0	0	0
	123	Transmission and distribution of flour	6000	0	0	0	0	0
	124	Bran extraction expenses	77742	0	0	0	0	0
		<b>Total</b>	<b>2862749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		Pension and Compensations						
	308	Pension and Compensations	123736	0	0	0	0	0
		<b>Total</b>	<b>123736</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	110000	0	0	0	0	0
	014	Saving Fund contribution	110000	0	0	0	0	0
	303	Scientific scholarships and training courses	2000	0	0	0	0	0
	305	Non-Employees' Bonuses	2570	0	0	0	0	0
		<b>Total</b>	<b>114570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>7350700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Current Expenditures According to Program and Activities for the Years 2022 - 2026**

Chapter : 8156 - Jordan Silos and Supply General Company

(In JDs)

Program : 8942 - Complexes and Grinder (Silos and Storage previously)								
Activity : 601 - Warehouses complexes and Juweidah mill								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	0	1000000	980000	1055000	1080000	1105000
	103	Comprehensive Contract Employees	0	248000	185000	305000	312000	318000
	105	Personal Cost of Living Allowance	0	1339000	1210000	1272000	1302000	1332000
	106	Family Cost of Living Allowance	0	93000	90000	93000	95000	97000
	110	Overtime Allowance	0	615000	615000	665000	665000	665000
	111	Additional Allowance	0	145000	140000	150000	155000	160000
	112	Other Allowances	0	9000	5000	5000	5000	5000
	114	Transport Allowance	0	26000	26000	35000	35000	35000
	116	Employees' Bonuses	0	740000	740000	775000	775000	775000
	001	Employees' bonuses	0	15000	15000	15000	15000	15000
	011	Additional Salaries	0	725000	725000	760000	760000	760000
		<b>Total</b>	<b>0</b>	<b>4215000</b>	<b>3991000</b>	<b>4355000</b>	<b>4424000</b>	<b>4492000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	0	512000	472000	497000	509000	522000
		<b>Total</b>	<b>0</b>	<b>512000</b>	<b>472000</b>	<b>497000</b>	<b>509000</b>	<b>522000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	0	20000	20000	20000	20000	20000
	203	Water	0	120000	120000	80000	80000	80000
	204	Electricity	0	1050000	1050000	1100000	1150000	1200000
	205	Fuels	0	100000	100000	115000	120000	125000
	002	Saloon vehicles	0	100000	100000	115000	120000	125000
	206	Maintenance of Machines, furniture and accessories	0	545000	545000	520000	545000	570000
	207	Maintenance of vehicles, equipment and accessories	0	55000	55000	55000	55000	55000
	208	Repair and maintenance of buildings and accessories	0	42000	42000	27000	27000	27000
	209	Stationery, Publications and Office Supplies	0	22000	22000	22000	22000	22000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	26000	26000	26000	26000	26000
	211	Cleaning services and supplies including cleaning contracts	0	20000	20000	27000	27000	27000
	212	Insurance	0	296000	296000	326000	331000	331000
	213	Official Travel Missions	0	8000	8000	8000	8000	8000
	214	Goods and services expenses	0	830000	830000	897000	888000	888000
	001	Events and hospitality	0	2000	2000	2000	2000	2000
	008	Advertisements and subscriptions	0	4000	4000	4000	4000	4000
	028	Professional services expenditures	0	3000	3000	3000	3000	3000
	032	Renting vehicles and trucks	0	20000	20000	20000	20000	20000
	064	Maintaining water and Sewerage networks	0	5000	5000	5000	5000	5000
	079	Laboratory tests	0	15000	15000	8000	8000	8000
	081	Stamps, fines and violations	0	30000	30000	10000	10000	10000
	083	Banking expenses	0	1000	1000	1000	1000	1000
	084	Fees and licenses	0	30000	30000	15000	15000	15000
	101	Computerization and Internet expenditures	0	5000	5000	5000	5000	5000
	111	Loading and sacking wages	0	460000	460000	460000	460000	460000
	112	Ships unloading wages	0	45000	45000	45000	45000	45000
	113	Filling and packaging	0	100000	100000	209000	200000	200000
	123	Transmission and distribution of flour	0	10000	10000	10000	10000	10000
	124	Bran extraction expenses	0	100000	100000	100000	100000	100000
		<b>Total</b>	<b>0</b>	<b>3134000</b>	<b>3134000</b>	<b>3223000</b>	<b>3299000</b>	<b>3379000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		Pension and Compensations						
	308	Pension and Compensations	0	70000	70000	75000	80000	85000
		<b>Total</b>	<b>0</b>	<b>70000</b>	<b>70000</b>	<b>75000</b>	<b>80000</b>	<b>85000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	0	122000	122000	129000	133000	137000
	014	Saving Fund contribution	0	122000	122000	129000	133000	137000
	303	Scientific scholarships and training courses	0	2000	2000	2000	2000	2000
	305	Non-Employees' Bonuses	0	4000	4000	3000	3000	3000
		<b>Total</b>	<b>0</b>	<b>128000</b>	<b>128000</b>	<b>134000</b>	<b>138000</b>	<b>142000</b>
		<b>Total of Activity</b>	<b>0</b>	<b>8059000</b>	<b>7795000</b>	<b>8284000</b>	<b>8450000</b>	<b>8620000</b>
		<b>Total of Program</b>	<b>7350700</b>	<b>8059000</b>	<b>7795000</b>	<b>8284000</b>	<b>8450000</b>	<b>8620000</b>
		<b>Total of Chapter</b>	<b>8514258</b>	<b>9678000</b>	<b>9414000</b>	<b>10046000</b>	<b>10207000</b>	<b>10420000</b>



# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

**Chapter : 8156 Jordan Silos and Supply General Company**

(In JDs)

**Program : 8942 Complexes and Grinder (Silos and Storage previously)**

Project : 001 Sustaining and maintaining complexed and the mill

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>510</b>	Buildings and facilities repair and maintenance						
	<b>009</b>	Buildings repair and renovation	43530	50000	50000	600000	600000	400000
		<b>Total of Item</b>	43530	50000	50000	600000	600000	400000
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>015</b>	Operating systems and software	75000	50000	50000	300000	300000	300000
		<b>Total of Item</b>	75000	50000	50000	300000	300000	300000
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	<b>504</b>	Studies, Research and Consultations						
	<b>012</b>	Economic studies	0	0	0	30000	30000	30000
		<b>Total of Item</b>	0	0	0	30000	30000	30000
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>040</b>	Constructions	840000	3160000	3160000	1750000	1150000	750000
		<b>Total of Item</b>	840000	3160000	3160000	1750000	1150000	750000
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>001</b>	Computers and accessories	34229	15000	15000	15000	20000	25000
	<b>003</b>	Office supplies and equipment	4641	10000	10000	15000	15000	15000
	<b>009</b>	Laboratories and Measurement Devices	48762	50000	50000	200000	250000	275000
	<b>012</b>	Air Conditioners	2412	15000	15000	15000	18000	20000
	<b>023</b>	Electrical devices and equipment	33054	300000	300000	300000	500000	550000
	<b>031</b>	Electronic panels	0	40000	40000	10000	12000	15000
	<b>036</b>	Cameras	200000	110000	110000	125000	150000	150000
	<b>042</b>	Measurement scales	0	30000	30000	5000	5000	5000
	<b>068</b>	Solar cells generating the electric energy	0	50000	50000	65000	75000	85000
		<b>Total of Item</b>	323098	620000	620000	750000	1045000	1140000
	<b>506</b>	Vehicles and Equipment						
	<b>001</b>	Saloon cars	0	0	0	50000	0	0
	<b>003</b>	Pick-up vehicles	0	22000	22000	0	0	0
	<b>005</b>	Medium-size passenger buses	0	58000	58000	0	0	0
	<b>006</b>	Passenger mini-buses	0	0	0	20000	0	0
	<b>007</b>	Tank trucks	50000	0	0	130000	0	0
	<b>011</b>	Trucks	0	50000	50000	0	0	0
	<b>014</b>	Heavy equipment	0	0	0	50000	0	0
	<b>015</b>	Cranes	88125	70000	70000	0	0	0
		<b>Total of Item</b>	138125	200000	200000	250000	0	0
<b>3113</b>		Other Fixed Assets						
	<b>511</b>	Equipping and furnishing						
	<b>006</b>	Furnishing and equipping the buildings and facilities	338	20000	20000	20000	25000	30000
		<b>Total of Item</b>	338	20000	20000	20000	25000	30000
<b>3122</b>		Inventories						
	<b>503</b>	Materials and supplies						
	<b>019</b>	Spare parts supplies	0	100000	100000	600000	800000	800000
		<b>Total of Item</b>	0	100000	100000	600000	800000	800000
		<b>Total of Project</b>	1420091	4200000	4200000	4300000	3950000	3450000
		<b>Total of Program</b>	1420091	4200000	4200000	4300000	3950000	3450000