

## Chapter : 8154 Jordan Post Company

**Creation :** Jordan Post was established in (1921) and the Jordan Post Company began its work as a general operator of the post in the Hashemite Kingdom of Jordan in (2002) and it is now a member of the Universal Postal Union, which is the main reference for postal services and the Company is characterized by a wide network and spread in all Kingdom governorates with (240) post offices. The Company re-distributed the post offices geographically according to the population gatherings, it merged and closed offices that do not generate the required profits until the number of offices spread across the Kingdom's governorates reached (181) offices.

**Vision :** To become pioneers in the postal services sector at the local and regional level.

**Mission :** Applying the best quality standards in providing postal, financial and logistical services through in integrated postal window with qualified staff and at competitive prices to realize clients satisfaction.

**Legal Framework:** Postal Services Law No. (34) for the year 2007.

### **Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :**

#### **First Priority :**

- Revenues increased by (5%) and reduce and expenditure control by (3%).

#### **Key procedures to realize the first priority :**

- Investing in buildings and real estate.
- Reducing the annual rent value of postal offices.
- Geographical redistribution of postal offices by population grouping and integration and closure of offices.
- Solar project in the Department's building.
- Getting a grant from the World Postal Union to buy 13 electrical vehicles.

#### **First Priority Outcomes :**

- Investing in buildings and real estates.
- Reducing the annual rents of postal offices.
- Geographically redistributing postal offices by population grouping and merging and closing offices that do not generate the required profits.
- The solar energy project in the administration building where the electricity bill was reduced by 98%.

#### **First priority-related program :**

- Administration and Support Services.

#### **Second Priority :**

- Developing and upgrading the quality of postal and logistics services.

**Key procedures to realize the second priority :**

- Creating a home box service.
- Shortening service time in postal offices by re-engineering procedures.
- Developing customs clearance and delivery services door-to-door.
- Development of the App Mobile for Jordanian postal services to facilitate and provide postal services through it.

**Second Priority Outcomes :**

- Raising the level of revenue and improve service delivery performance both within and outside postal offices.

**Second priority-related program :**

- Administration and Support Services.

**Priority of gender, youth and persons with disabilities :**

- Facilitating services provided for elderly people and persons with disabilities.

**Key procedures to realize the priority of gender, youth and persons with disabilities :**

- National aid allocations for 67 thousand beneficiaries have been converted into ATM cards to facilitate older adults and persons with disabilities from visiting the post office on a monthly basis to receive their allowances.

**The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :**

- Continuity of work to facilitate the provision of services to all segments of society as far as possible.

**Priority-related program of gender, youth and persons with disabilities :**

- Administration and Support Services.

**Priority of climate change :**

- Reducing the use of polluting energy for the environment and replacing it with environmentally friendly energy.

**Key procedures to realize climate change-related priority :**

- A solar power system has been installed in the Department's main building where renewable energy is not polluting to the environment.
- Petrol-powered mail distribution vehicles were replaced by environmentally friendly electric cars as the first stage with 13 electric vehicles.

**The following outcomes are expected to be realized for the priority of climate change :**

- Work is underway to purchase new electric vehicles to complete the first phase until the final use of gasoline cars is completed.

**Program of climate change-related priority :**

- Administration and Support Services

**Tasks of the Ministry / Department :**

- Providing all postal services such as regular, registered and fast mail in a manner consistent with global development and using available technology means.
- Providing financial services such as: internal and external immediate financial transfers, collecting bills through e- FAWATEERcom.
- Distribution of communiques of statutory and sharia courts under an agreement with the Ministry of Justice and the Supreme Judge Department.
- Agreements with government departments and institutions to deliver documents on the outputs of services provided electronically through the websites of the institutions (e-government services).
- Submission of transactions for the transfer and renewal of Jordanian passports residing in Jerusalem.
  
- Delivery of chronic medicines in coordination with the Ministry of Health and Hakim program.
  
- Provision of logistical support services for electronic commerce, represented in customs clearance on emission delivery services (door-to-door) to a group of global companies with an interest in the collection and transfer of electronic commerce.

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- Improving the level of services provided to citizens and justice in their distribution.

**Major Issues and Challenges which face the Ministry / Department :**

- Jordan Post Company's obligation to provide comprehensive postal services as a public postal operator under the Postal Services Law, which requires the public operator to be present through postal points in all governorates.
- The correlation of the company's work with other entities and the change of decisions affects vital processes such as the imposition of customs duties on incoming missions that have led to reduced demand for incoming emails through e-commerce by mail customers.
- Infrastructure and digital structure for the postal offices in need of modernization

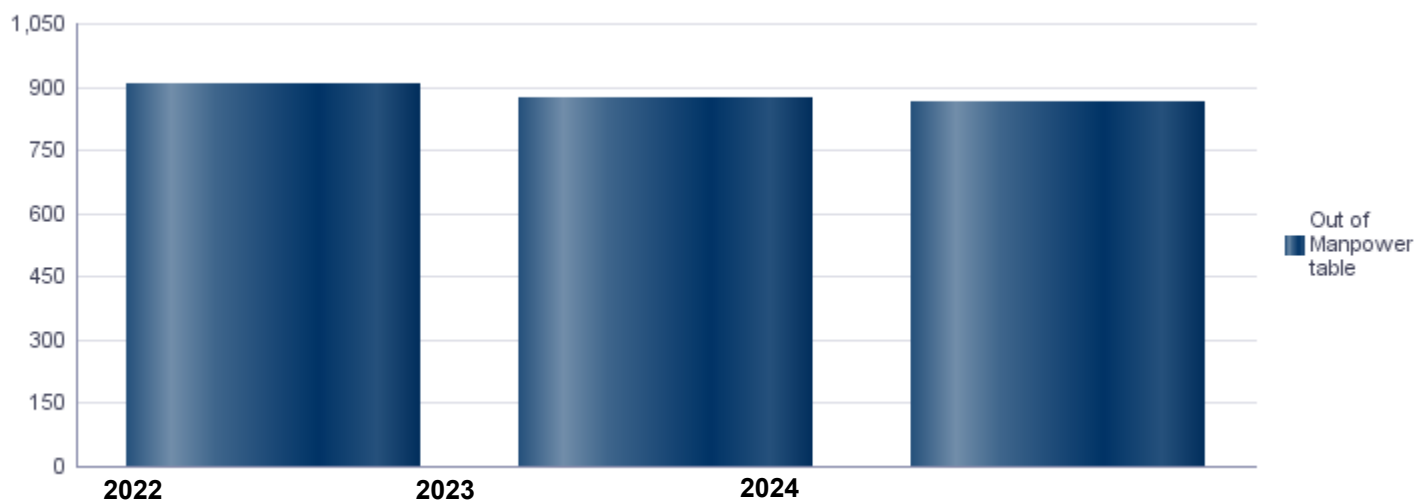
## Chapter : 8154 Jordan Post Company

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1 - Increasing satisfaction of service recipients and enhancing confidence in service quality.	1 Degree of service recipients satisfaction.	2018	%67	%70	%88	%77	%84	%86	%87
2 - Developing and upgrading the quality of postal and logistics services	1 Number of services provided to clients.	2018	23	33	35	36	39	41	43
	2 Number of post offices.	2018	277	240	240	181	176	172	168
3 - Reduction and control of expenditures.	1 Number of non-profit offices which were closed.	2018	3	21	16	59	11	5	4

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Out of Manpower table	Jobs out of Manpower Table	457	445	902	437	433	870	434	429	863
<b>Total Cost of Salaries</b>		1938843	1921097	3859940	3016305	2988695	6005000	2934430	2907570	5842000



### Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2023	Estimatec 2024												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Postal offices.	2018	277	181	45	10	12	9	32	10	13	15	12	10	6	7	181

## Chapter : 8154 Jordan Post Company

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
8901	000	Current	6643703	0	0	0	0	0
	601	Administrative and Support Services	0	9065000	8330000	8977000	9084000	9200000
		Total of Program	6643703	9065000	8330000	8977000	9084000	9200000
		Total	6643703	9065000	8330000	8977000	9084000	9200000

**Overall Summary of Expenditures for Chapter 8154- Jordan Post Company  
for the Years 2022 - 2026**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re- estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	6,643,703	9,065,000	8,330,000	8,977,000	647,000	9,084,000	9,200,000
Capital Expenditure	0	0	0	0	0	0	0
<b>Total current and capital expenditure</b>	<b>6,643,703</b>	<b>9,065,000</b>	<b>8,330,000</b>	<b>8,977,000</b>	<b>647,000</b>	<b>9,084,000</b>	<b>9,200,000</b>

**Most notable differences between estimated appropriations for 2024 and re-estimated for 2023**

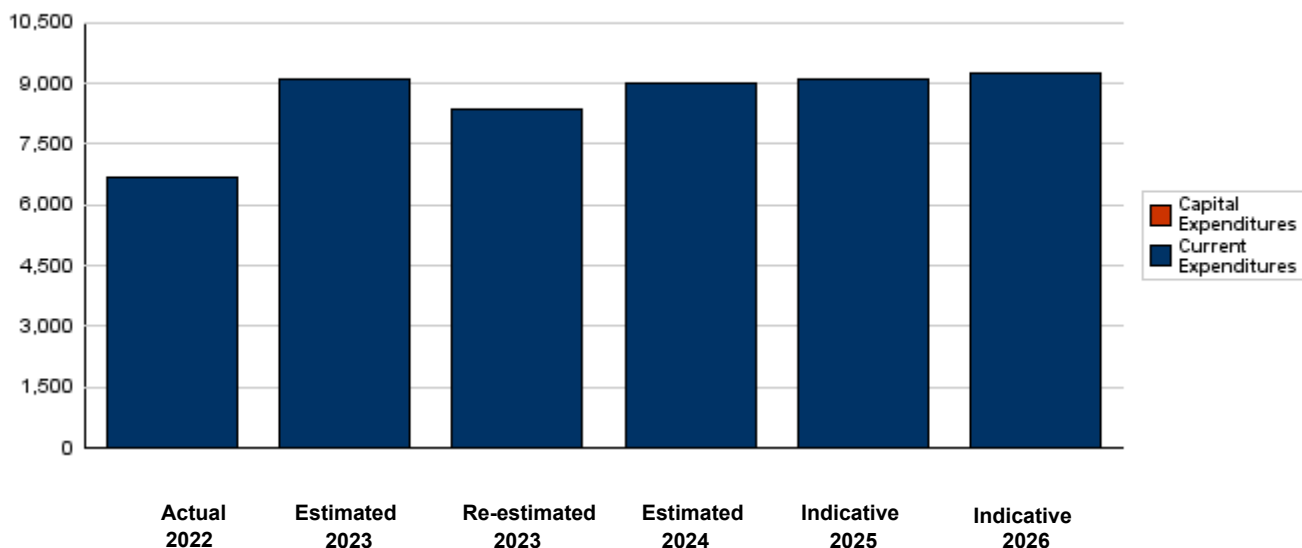
**Current expenditure :**

- Compensations of employees group increased by (361) JDs to cover the cost of the natural increase of salaries and social security.
- Operational expenses decreased by (30) thousand JDs.
- Other expenditure increased by (316) thousand JDs to increase pensions and compensations item, devices item and decrease contributions item.

**Capital expenditure :**

- Does not exist

( Thousands of JDs )      Graph of the current and capital expenditures for the years 2022 - 2026



## Budget Summary

Chapter : 8154 Jordan Post Company

(In JDs)

Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>Revenues</b>						
1331	Government Subsidy (Current)	0	2500000	2500000	3500000	3500000
142	Revenues of Selling Goods and Services	5333235	5400000	5830000	7399000	8688000
<b>Total Revenues</b>		<b>5333235</b>	<b>7900000</b>	<b>8330000</b>	<b>10899000</b>	<b>12188000</b>
<b>Expenditures</b>						
<b>A - Current Expenditures</b>						
211	Salaries, Wages and Allowances	3577827	5283000	5000000	5192000	5395000
212	Social Security Contributions	282113	722000	481000	650000	680000
221	Use of Goods and Services	1581309	1520000	1520000	1490000	1500000
242	Domestic Interests	659573	700000	689000	649000	585000
271	Pension and Compensations	0	200000	0	411000	411000
282	Other Miscellaneous Expenditures	542881	600000	600000	485000	529000
311	Fixed Assets	0	40000	40000	100000	100000
<b>Total Current Expenditures</b>		<b>6643703</b>	<b>9065000</b>	<b>8330000</b>	<b>8977000</b>	<b>9200000</b>
<b>B - Capital Expenditures</b>						
<b>Total Capital Expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>		<b>6643703</b>	<b>9065000</b>	<b>8330000</b>	<b>8977000</b>	<b>9200000</b>
<b>Deficit \ Surplus before Financing</b>		<b>-1310468</b>	<b>-1165000</b>	<b>0</b>	<b>1922000</b>	<b>2419000</b>
<b>FINANCING BUDGET</b>						
<b>A - Uses</b>						
5111001	Repayment of Due Domestic Loans Installments	498000	705000	0	605000	547000
5113001	Repayment of deficit before financing	1310468	1165000	0	0	0
5119008	Repayment of Liabilities	445532	720000	0	1317000	2441000
<b>Total Uses</b>		<b>2254000</b>	<b>2590000</b>	<b>0</b>	<b>1922000</b>	<b>2419000</b>
<b>B - Sources</b>						
4111002	Domestic Loans Withdrawals	0	2590000	0	0	0
4113001	Budget Surplus before financing	0	0	0	1922000	2419000
4119999	Others / Ministry of Digital Economy and Entrepreneurship	2254000	0	0	0	0
<b>Total Sources</b>		<b>2254000</b>	<b>2590000</b>	<b>0</b>	<b>1922000</b>	<b>2419000</b>
<b>Deficit \ Surplus after Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Revenues

Chapter : 8154 Jordan Post Company

(In JDs )

Group No.	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
1331		<b>Government Subsidy (Current)</b>						
	<b>021</b>	<b>Ministry of Digital Economy and Entrepreneurship</b>						
	<b>000</b>	Ministry of Digital Economy and Entrepreneurship	0	2500000	2500000	3500000	3500000	3500000
		<b>Total of Item</b>	0	2500000	2500000	3500000	3500000	3500000
		<b>Total</b>	0	2500000	2500000	3500000	3500000	3500000
1421		<b>Sales of Market Governmental Units</b>						
	<b>047</b>	<b>Current Revenues for Jordan Post Company</b>						
	<b>001</b>	Postal Stamps and Franking Machines revenues	480745	520000	520000	670000	703000	739000
	<b>002</b>	Postal Packages revenues	208352	240000	240000	252000	265000	278000
	<b>003</b>	Postal boxes revenues	295675	325000	325000	420000	441000	463000
	<b>004</b>	Express post revenues	505780	520000	520000	560000	588000	617000
	<b>006</b>	International settlements revenues	328831	460000	460000	483000	507000	532000
	<b>007</b>	Revenues of correspondences on the postal account and transport	657805	670000	670000	704000	739000	776000
	<b>008</b>	Telecom Company revenues	6280	0	7000	7000	7000	7000
	<b>010</b>	Water invoices collection revenues	516	0	0	0	0	0
	<b>012</b>	Postal Saving Fund services revenues	1002045	700000	900000	945000	992000	1042000
	<b>015</b>	Revenues of selling Ministry of Finance stamps	1992	2000	100000	300000	315000	331000
	<b>016</b>	Universal Postal Union revenues	0	19000	19000	20000	20000	20000
	<b>017</b>	Revenues of the Ministry of Justice agreement	717930	730000	730000	1000000	1050000	1102000
	<b>999</b>	Miscellaneous Revenues	1127284	1214000	1339000	2038000	2376000	2781000
		<b>Total of Item</b>	5333235	5400000	5830000	7399000	8003000	8688000
		<b>Total</b>	5333235	5400000	5830000	7399000	8003000	8688000
		<b>Total Revenues</b>	5333235	7900000	8330000	10899000	11503000	12188000



## Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 8154 Jordan Post Company

( In JDs )

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	9742	29000	26000	26000	27000	28000
	102	Unclassified Employees	6119	270000	260000	275000	281000	286000
	103	Comprehensive Contract Employees	2608440	2960000	2880000	2950000	3020000	3060000
	105	Personal Cost of Living Allowance	312489	1190000	1000000	1041000	1050000	1096000
	106	Family Cost of Living Allowance	2742	64000	64000	65000	66000	67000
	110	Overtime Allowance	43706	55000	55000	55000	55000	55000
	111	Additional Allowance	46039	218000	218000	223000	227000	232000
	112	Other Allowances	411620	387000	387000	397000	405000	409000
	114	Transport Allowance	12851	35000	35000	35000	36000	37000
	116	Employees' Bonuses	124079	75000	75000	125000	125000	125000
		<b>Total</b>	<b>3577827</b>	<b>5283000</b>	<b>5000000</b>	<b>5192000</b>	<b>5292000</b>	<b>5395000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	282113	722000	481000	650000	665000	680000
		<b>Total</b>	<b>282113</b>	<b>722000</b>	<b>481000</b>	<b>650000</b>	<b>665000</b>	<b>680000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	246250	365000	365000	225000	225000	225000
	202	Telecommunications Services	126207	120000	120000	125000	125000	125000
	203	Water	11864	35000	35000	35000	35000	35000
	204	Electricity	40459	85000	85000	90000	92000	95000
	205	Fuels	178762	175000	175000	180000	182000	185000
	206	Maintenance of Machines, furniture and acce	31124	25000	25000	25000	25000	25000
	207	Maintenance of vehicles, equipment and acce	54701	60000	60000	60000	60000	60000
	208	Repair and maintenance of buildings and acc	15864	65000	65000	65000	65000	65000
	209	Stationery, Publications and Office Supplies	18496	50000	50000	50000	50000	50000
	210	Substances and raw materials (medicines, cl	127996	55000	55000	100000	100000	100000
	211	Cleaning services and supplies including cle	32748	45000	45000	45000	45000	45000
	212	Insurance	167674	150000	150000	160000	160000	160000
	213	Official Travel Missions	12435	10000	10000	10000	10000	10000
	214	Goods and services expenses	516729	280000	280000	320000	320000	320000
		<b>Total</b>	<b>1581309</b>	<b>1520000</b>	<b>1520000</b>	<b>1490000</b>	<b>1494000</b>	<b>1500000</b>
<b>24</b>		<b>Interests</b>						
<b>2421</b>		<b>Domestic Interests</b>						
	317	Domestic Interests	659573	700000	689000	649000	616000	585000
		<b>Total</b>	<b>659573</b>	<b>700000</b>	<b>689000</b>	<b>649000</b>	<b>616000</b>	<b>585000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		<b>Pension and Compensations</b>						
	308	Pension and Compensations	0	200000	0	411000	411000	411000
		<b>Total</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>411000</b>	<b>411000</b>	<b>411000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	511386	550000	550000	430000	451000	474000
	303	Scientific scholarships and training courses	5525	5000	5000	10000	10000	10000
	305	Non-Employees' Bonuses	25970	45000	45000	45000	45000	45000
		<b>Total</b>	<b>542881</b>	<b>600000</b>	<b>600000</b>	<b>485000</b>	<b>506000</b>	<b>529000</b>

## Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 8154 Jordan Post Company

( In JDs )

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	40000	40000	100000	100000	100000
			0	40000	40000	100000	100000	100000
<b>Total of Chapter</b>			<b>6643703</b>	<b>9065000</b>	<b>8330000</b>	<b>8977000</b>	<b>9084000</b>	<b>9200000</b>

**Appropriations directed for females and child according to chapter : 8154 Jordan Post Company**

( In JDs )

<b>Description</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
<b>Females</b>	<b>1,921,097</b>	<b>2,988,695</b>	<b>2,907,570</b>	<b>2,964,806</b>	<b>3,023,534</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations distributed according to population index</b>					
<b>Females</b>	<b>1,308,369</b>	<b>1,438,200</b>	<b>1,473,450</b>	<b>1,469,690</b>	<b>1,468,750</b>
<b>Child</b>	<b>1,002,155</b>	<b>1,101,600</b>	<b>1,128,600</b>	<b>1,125,720</b>	<b>1,125,000</b>
<b>Total appropriations directed for females</b>	<b>3,229,466</b>	<b>4,426,895</b>	<b>4,381,020</b>	<b>4,434,496</b>	<b>4,492,284</b>
<b>Total appropriations directed for Child</b>	<b>1,002,155</b>	<b>1,101,600</b>	<b>1,128,600</b>	<b>1,125,720</b>	<b>1,125,000</b>

**Chapter 8154 - Jordan Post Company**

**8901 Administration and Support Services Program**

**Objective of the program :**

- Managing, developing and improving all processes of the Jordan Post Company.

**The strategic objective related to the program :**

- Reducing and controlling expenditure.

**Directorates associated with the program :**

- Administrative & Financial Affairs Directorate
- Legal Affairs
- Public Relations

**Services provided by the program :**

- Administrative and financial services

**Staff working in the program :**

The program is implemented through a functional staff in 2023 estimated with ( 870 ) staff, including ( 437 ) males and ( 433 ) females .

**Appropriations directed for females and child**

**( In JDs )**

Description	2022	2023	2024	2025	2026
Females	1,921,097	2,988,695	2,907,570	2,964,806	3,023,534
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	1,308,369	1,438,200	1,473,450	1,469,690	1,468,750
Child	1,002,155	1,101,600	1,128,600	1,125,720	1,125,000
<b>Total appropriations directed for females</b>	<b>3,229,466</b>	<b>4,426,895</b>	<b>4,381,020</b>	<b>4,434,496</b>	<b>4,492,284</b>
<b>Total appropriations directed for Child</b>	<b>1,002,155</b>	<b>1,101,600</b>	<b>1,128,600</b>	<b>1,125,720</b>	<b>1,125,000</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of qualified employees.	2018	%71	%75	%76	%76	%80	%82	%84

**Appropriations 8901 Of Administration and Support Services Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
<b>Current Expenditures</b>	<b>6,643,703</b>	<b>9,065,000</b>	<b>8,330,000</b>	<b>8,977,000</b>	<b>9,084,000</b>	<b>9,200,000</b>
000 Current	6,643,703	0	0	0	0	0
601 Administrative and Support Services	0	9,065,000	8,330,000	8,977,000	9,084,000	9,200,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>6,643,703</b>	<b>9,065,000</b>	<b>8,330,000</b>	<b>8,977,000</b>	<b>9,084,000</b>	<b>9,200,000</b>

**Current Expenditures According to Program and Activities for the Years 2022 - 2026**

Chapter : 8154 - Jordan Post Company

(In JDs)

Program : 8901 - Administration and Support Services								
Activity : 000 - Current								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	9742	0	0	0	0	0
	102	Unclassified Employees	6119	0	0	0	0	0
	103	Comprehensive Contract Employees	2608440	0	0	0	0	0
	105	Personal Cost of Living Allowance	312489	0	0	0	0	0
	106	Family Cost of Living Allowance	2742	0	0	0	0	0
	110	Overtime Allowance	43706	0	0	0	0	0
	111	Additional Allowance	46039	0	0	0	0	0
	112	Other Allowances	411620	0	0	0	0	0
	114	Transport Allowance	12851	0	0	0	0	0
	116	Employees' Bonuses	124079	0	0	0	0	0
		<b>Total</b>	<b>3577827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	282113	0	0	0	0	0
		<b>Total</b>	<b>282113</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	246250	0	0	0	0	0
	202	Telecommunications Services	126207	0	0	0	0	0
	203	Water	11864	0	0	0	0	0
	204	Electricity	40459	0	0	0	0	0
	205	Fuels	178762	0	0	0	0	0
	001	Heating	14958	0	0	0	0	0
	002	Saloon vehicles	163804	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	31124	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	54701	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	15864	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	18496	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	127996	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	32748	0	0	0	0	0
	212	Insurance	167674	0	0	0	0	0
	213	Official Travel Missions	12435	0	0	0	0	0
	214	Goods and services expenses	516729	0	0	0	0	0
	008	Advertisements and subscriptions	481029	0	0	0	0	0
	013	Services, security and guarding contracts	35700	0	0	0	0	0
		<b>Total</b>	<b>1581309</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24</b>		<b>Interests</b>						
<b>2421</b>		Domestic Interests						
	317	Domestic Interests	659573	0	0	0	0	0
	001	Domestic loans interests	659573	0	0	0	0	0
		<b>Total</b>	<b>659573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	511386	0	0	0	0	0
	303	Scientific scholarships and training courses	5525	0	0	0	0	0
	305	Non-Employees' Bonuses	25970	0	0	0	0	0
		<b>Total</b>	<b>542881</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>6643703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Current Expenditures According to Program and Activities for the Years 2022 - 2026**

Chapter : 8154 - Jordan Post Company

(In JDs)

Program : 8901 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	0	29000	26000	26000	27000	28000
	102	Unclassified Employees	0	270000	260000	275000	281000	286000
	103	Comprehensive Contract Employees	0	2960000	2880000	2950000	3020000	3060000
	105	Personal Cost of Living Allowance	0	1190000	1000000	1041000	1050000	1096000
	106	Family Cost of Living Allowance	0	64000	64000	65000	66000	67000
	110	Overtime Allowance	0	55000	55000	55000	55000	55000
	111	Additional Allowance	0	218000	218000	223000	227000	232000
	112	Other Allowances	0	387000	387000	397000	405000	409000
	114	Transport Allowance	0	35000	35000	35000	36000	37000
	116	Employees' Bonuses	0	75000	75000	125000	125000	125000
		<b>Total</b>	<b>0</b>	<b>5283000</b>	<b>5000000</b>	<b>5192000</b>	<b>5292000</b>	<b>5395000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	0	722000	481000	650000	665000	680000
		<b>Total</b>	<b>0</b>	<b>722000</b>	<b>481000</b>	<b>650000</b>	<b>665000</b>	<b>680000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	0	365000	365000	225000	225000	225000
	202	Telecommunications Services	0	120000	120000	125000	125000	125000
	203	Water	0	35000	35000	35000	35000	35000
	204	Electricity	0	85000	85000	90000	92000	95000
	205	Fuels	0	175000	175000	180000	182000	185000
		001 Heating	0	65000	65000	65000	65000	65000
		002 Saloon vehicles	0	110000	110000	115000	117000	120000
	206	Maintenance of Machines, furniture and accessories	0	25000	25000	25000	25000	25000
	207	Maintenance of vehicles, equipment and accessories	0	60000	60000	60000	60000	60000
	208	Repair and maintenance of buildings and accessories	0	65000	65000	65000	65000	65000
	209	Stationery, Publications and Office Supplies	0	50000	50000	50000	50000	50000
	210	Substances and raw materials (medicines, clothes, food, films, etc.)	0	55000	55000	100000	100000	100000
	211	Cleaning services and supplies including cleaning contracts	0	45000	45000	45000	45000	45000
	212	Insurance	0	150000	150000	160000	160000	160000
	213	Official Travel Missions	0	10000	10000	10000	10000	10000
	214	Goods and services expenses	0	280000	280000	320000	320000	320000
		008 Advertisements and subscriptions	0	230000	230000	270000	270000	270000
		013 Services, security and guarding contracts	0	50000	50000	50000	50000	50000
		<b>Total</b>	<b>0</b>	<b>1520000</b>	<b>1520000</b>	<b>1490000</b>	<b>1494000</b>	<b>1500000</b>
<b>24</b>		<b>Interests</b>						
<b>2421</b>		Domestic Interests						
	317	Domestic Interests	0	700000	689000	649000	616000	585000
		001 Domestic loans interests	0	700000	689000	649000	616000	585000
		<b>Total</b>	<b>0</b>	<b>700000</b>	<b>689000</b>	<b>649000</b>	<b>616000</b>	<b>585000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		Pension and Compensations						
	308	Pension and Compensations	0	200000	0	411000	411000	411000
		<b>Total</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>411000</b>	<b>411000</b>	<b>411000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	0	550000	550000	430000	451000	474000
	303	Scientific scholarships and training courses	0	5000	5000	10000	10000	10000
	305	Non-Employees' Bonuses	0	45000	45000	45000	45000	45000
		<b>Total</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>485000</b>	<b>506000</b>	<b>529000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	40000	40000	100000	100000	100000
		001 Computers and accessories	0	40000	40000	100000	100000	100000
		<b>Total</b>	<b>0</b>	<b>40000</b>	<b>40000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
		<b>Total of Activity</b>	<b>0</b>	<b>9065000</b>	<b>8330000</b>	<b>8977000</b>	<b>9084000</b>	<b>9200000</b>
		<b>Total of Program</b>	<b>6643703</b>	<b>9065000</b>	<b>8330000</b>	<b>8977000</b>	<b>9084000</b>	<b>9200000</b>
		<b>Total of Chapter</b>	<b>6643703</b>	<b>9065000</b>	<b>8330000</b>	<b>8977000</b>	<b>9084000</b>	<b>9200000</b>