

Creation : The first radio station in Jordan arose on 15/5/1948 in Ramallah city and its name was Al-Quds Radio until 1/9/1948 when it became Jordan Hashemite Radio from Jerusalem and on 24/4/1950 after the unification of the two banks it became called the Hashemite Kingdom of Jordan Radio and it broadcast its programs for 13 thirteen hours a day.

In 1956, King Hussein bin Talal opened a second station for the Hashemite Kingdom of Jordan Radio within a small building in the Jabal Al-Hussein area in Amman, and the duration of broadcasting is one hour in the morning and two hours in the evening, until its building was opened in its current location in Umm Al Hiran area in 1959, the broadcast on the new station started at five- thirty in the morning and ended at one- thirty in the morning of the next day on the Medium and short frequencies, and about six months later the new radio studios were opened in Jerusalem. The Radio has been broadcasting the general program to the Arab world from Amman and Jerusalem, the foreign program from Jerusalem, and the Spanish program to South America, and after the 1967 war, broadcasting and transmission with all its programs and frequencies became broadcast from the radio studios in Umm Al Hiran and the Amman Station.

In 1968, the late King Hussein bin Talal opened the TV station in Umm Al Hiran, the number of broadcasting hours at that time was four hours starting from seven to eleven in the evening, then the broadcasting hours were increased to five hours, During the years 1970 and 1971, Jordan TV began to carry out external transmission and educational broadcasting operations in cooperation with the Ministry of Education, and then began broadcasting the foreign program and the general program in 1973, and in 1974 color TV technology was introduced.

Until the ground station was established on the campus of the Radio and Television Corporation in 1989, which dealt with Arab, European and Asian satellite systems to broadcast and receive TV programs, news packages, sports programs, world championships, the World Cup and the Olympic Games.

Vision : To provide a purposeful nation media devoting freedom of expression and opinion within atmospheres based on independence and responsible freedom and expressing the nation of all classes and sectors and reflecting its will and aspirations in addition to practicing the media performance in a manner of professionalism, excellence and responsibility.

Mission : Promoting Jordanian values represented in tolerance, moderation, pluralism, and preserving the Jordanian identity through highlighting the popular legacy and the necessity to give the local dimensions broader prospects and more attention through increased follow-up of the local news and events.

Legal Framework: Jordan Radio and Television Corporation Law No. (2000) for the year 2000 and Corporation Organization Administration Bylaw No. (89) for the year 2016.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Provideing reliable and innovative media content matching the expectations of the public.

Key procedures to realize the first priority :

- Working to develop the form and content provided by the Foundation on all its working channels.
- Conducting field studies and survey from all segments of society and technical partners.

First Priority Outcomes :

- Producing new television programs.
- Production of new radio programs.

First priority-related program :

- Television Program.
- Radio Program.

Second Priority :

- Technological and technical development as per higher global quality standards.

Key procedures to realize the second priority :

- Working to raise the Corporation's technical and engineering capacity.
- Upgrading the Corporation's technical and engineering structure.

Second Priority Outcomes :

- Developing digital platforms and applications with digital content.
- Launching of the Corporation's web platform.

Second priority-related program :

- Television Program.
- Radio Program.

Priority of gender, youth and persons with disabilities :

- Optimal distribution of human resources in the Corporation according to gender
- Attracting a class of young people and pumping new blood into the Corporation.
- Providing Friendly environment for persons with disabilities

Key procedures to realize the priority of gender, youth and persons with disabilities :

- Optimal distribution of available resources and equal opportunities.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Retaining competencies for human resources in the Corporation.

Priority-related program of gender, youth and persons with disabilities :

- Administration and Support Services Program.

Priority of climate change :

- Installation of solar cell system for power generation.

Key procedures to realize climate change-related priority :

- Studies on the solar power system and its impact on financial availability and technical capacity.

The following outcomes are expected to be realized for the priority of climate change :

- Surplus in electricity bill.

Program of climate change-related priority :

- _ Administration and Support Services Program.**
- _ Television Program.**
- _ Radio Program.**

Tasks of the Ministry / Department :

- _ Establishing and developing television and radio stations, including providing them with equipment, and technical expertise.**
- _ Broadcasting radio and television programs and materials.**
- _ Concluding conventions and carrying out actions and procedures relating to their work.**
- _ Any other business associated with the functions of the Corporation.**

Ministry/Department Contribution to the Achievement of the National Objectives :

- _ Building a generation capable of creativity and innovation with high productivity.**
- _ Improved level and equitable distribution of services provided to citizens**

Major Issues and Challenges which face the Ministry / Department :

- _ Insufficient financial resources to implement plans for development and sustainability.**
- _ Brain drain in the human element.**

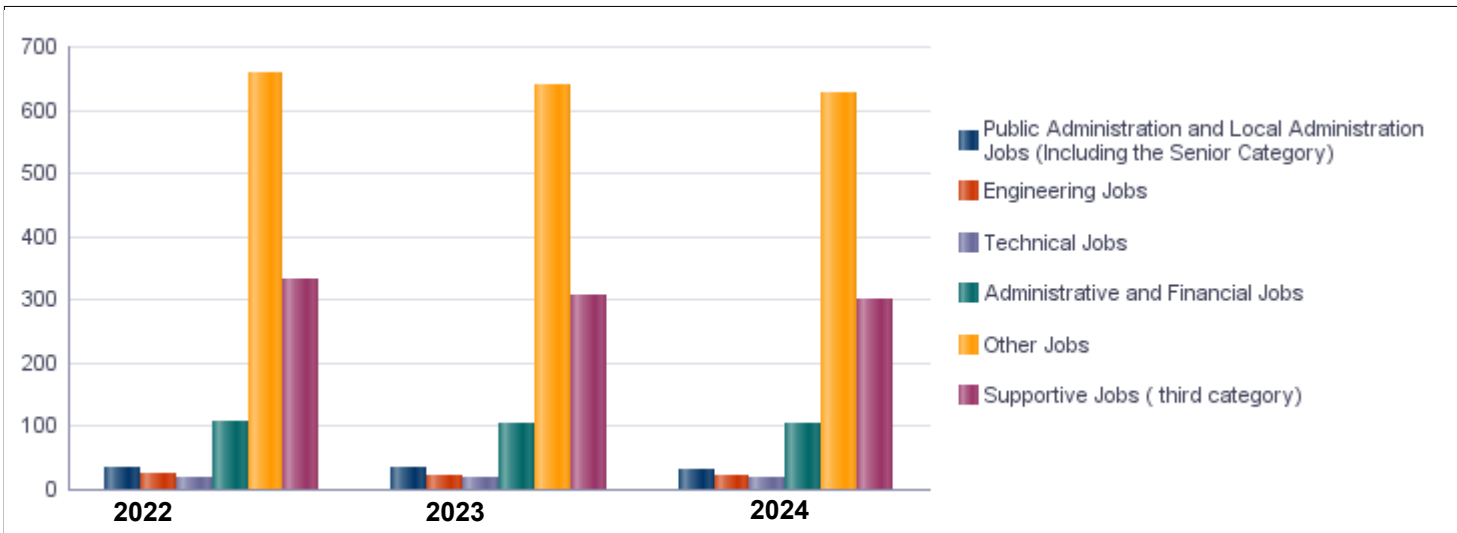
Chapter : 8127 Jordan Radio and Television Corporation

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2022	2023	2023	2024	2025	2026	
				1 - Coverage of the Kingdom's entire area of radio and television broadcasting and coverage of national events and all matters to citizens.	1	Percentage of media specialists to total staff.	2018	33%	36%	36%
	2	Corporation's annual self-revenues (in thousand JDs).	2018	2292	2000	2000	2000	2050	2100	2200
	3	Percentage of coverage of Corporation's self-revenues to its total current and capital expenditures.	2018	8.9%	8%	7.6%	7.6%	7.6%	7.9%	8.2%
	2 - Dissemination of Jordan's message to the globe and promotion of dialogue and affirmation of opinion and other opinion.	1	Percentage of satisfaction of Jordan T.V. audience.	2018	66%	86%	86%	86%	87%	88%
	2	Percentage of the Jordan Radio listeners satisfaction.	2018	95%	96%	96%	96%	97%	98%	99%
	3	Number of T.V. broadcast hours (news programs and political and economic dialogues) annually.	2018	1940	1960	1955	1955	1956	1957	1958
	4	Number of T.V. broadcast hours (religious, social, cultural and educational programs) annually.	2018	800	815	811	811	812	813	814
	5	Number of radio broadcast hours (news programs and political and economic dialogues) annually.	2018	890	920	911	911	912	913	914
	6	Number of radio broadcast hours (religious, social, cultural and educational programs) annually.	2018	800	845	841	841	842	843	844

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration J	Leadership Jobs	34	2	36	32	2	34	31	2	33
Engineering Jobs	Engineer	20	7	27	16	6	22	16	6	22
Technical Jobs	Legal Researcher	1	2	3	1	2	3	1	2	3
	Programmer	11	5	16	11	5	16	11	5	16
Administrative and Financial Jobs	Accountant	80	26	106	79	26	105	78	26	104
Other Jobs	Other Jobs	456	200	656	440	198	638	435	191	626
Supportive Jobs (third category)	Support jobs	280	51	331	261	45	306	251	49	300
Total		882	293	1175	840	284	1124	823	281	1104
Total Cost of Salaries		8217251	2864814	11082065	8781492	3094508	11876000	8860009	3129991	11990000



Most notable information about the Ministry/Department/Unit

No.	Description	2020	2021	2022	2023	2024
1	Targeted programs (cultural, political, economic, woman and child).	64	64	67	70	95

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
8421	000	Current	3161957	0	0	0	0	0
	601	Administrative and Support Services	0	3442000	3247000	3505000	3552000	3600000
	Total of Program		3161957	3442000	3247000	3505000	3552000	3600000
8422	000	Current	9955324	0	0	0	0	0
	601	Television Management	0	12006000	11519000	12064000	12167000	12259000
	Total of Program		9955324	12006000	11519000	12064000	12167000	12259000
8423	000	Current	3136435	0	0	0	0	0
	601	Radio Management	0	3706000	3494000	3709000	3756000	3803000
	Total of Program		3136435	3706000	3494000	3709000	3756000	3803000
Total			16253716	19154000	18260000	19278000	19475000	19662000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
8422	001	Television Program Administration Project	2192225	2250000	2250000	2300000	2300000	2300000
	002	Sustaining and modernizing the Television studios	151092	410000	410000	700000	450000	450000
	003	Maintaining and modernizing Television transmission and booster stations	4152	10000	10000	10000	10000	10000
	004	External Transmission Vehicles	0	150000	150000	150000	150000	150000
	005	Satellite channel broadcasting to Europe, America and Australia.	908800	910000	910000	444000	444000	444000
	006	Broadcasting the satellite channel on the Arabsat	269019	275000	275000	196000	196000	196000
	007	Broadcasting the satellite channel on the Nilesat	1453249	1490000	1490000	1280000	1280000	1280000
	009	Land channel transmission	74485	350000	350000	750000	350000	350000
	011	Use of Solar Energy Project	0	0	0	400000	350000	350000
	012	Transformation from digital broadcasting to high quality broadcasting	0	50000	50000	70000	70000	70000
	Total of Program		5053022	5895000	5895000	6300000	5600000	5600000
	8423	002	Maintaining and modernizing radio's studios	604940	825000	825000	1200000	1200000
003		Transmission stations and radio external transmission vehicles	0	200000	200000	200000	200000	200000
Total of Program		604940	1025000	1025000	1400000	1400000	1400000	
Total			5657962	6920000	6920000	7700000	7000000	7000000

Overall Summary of Expenditures for Chapter 8127- Jordan Radio and Television Corporation for the Years 2022 - 2026

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re- estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	16,253,716	19,154,000	18,260,000	19,278,000	1,018,000	19,475,000	19,662,000
Capital Expenditure	5,657,962	6,920,000	6,920,000	7,700,000	780,000	7,000,000	7,000,000
Total current and capital expenditure	21,911,678	26,074,000	25,180,000	26,978,000	1,798,000	26,475,000	26,662,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

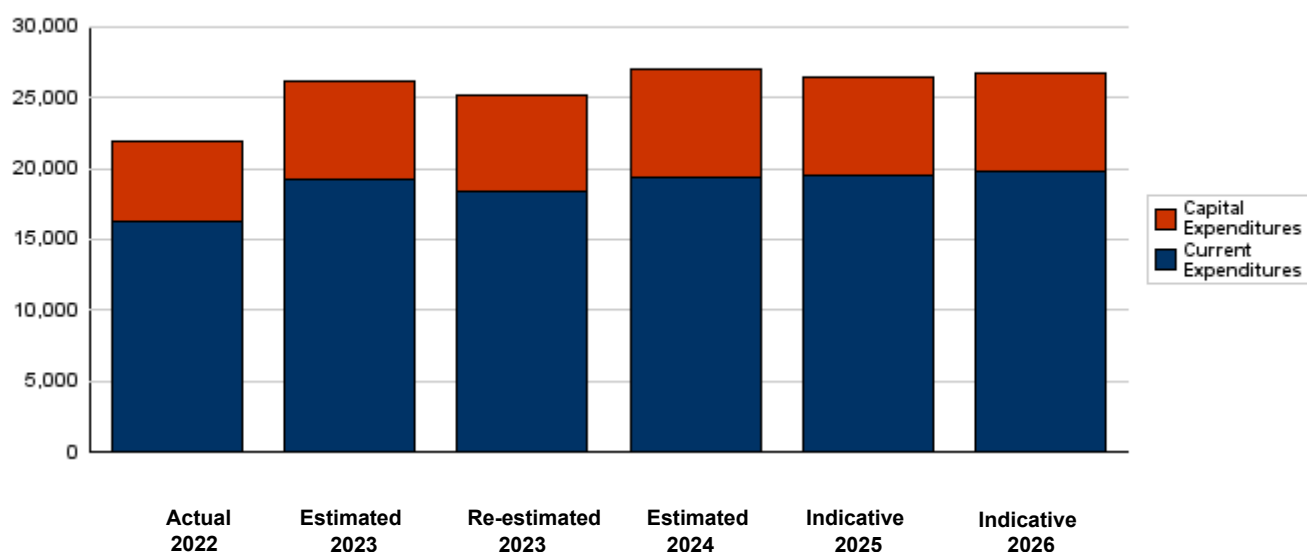
Current expenditure :

- Compensations of employees group increased by (892) thousand JDs to cover the cost of the natural increase and the costs of appointments.
- Operating expenses by approximately (126) thousand JDs concentrated in electricity, telecommunications services and the Jordan Basketball Federation.
- Other Expenditure Group for 2024 has not been increased.

Capital expenditure :

- Capital expenditures increased by (780) thousand JDs, as a result of increasing the allocation of some projects and reducing the allocation of some other projects, the most prominent of which are:
 - The appropriations for the maintenance and modernization project of Television Studios increased by (290) thousand JDs.
 - The appropriations for the maintenance and modernization project of Radio Studios increased by (375) thousand JDs.
 - The appropriations for Solar Energy Use Project increased by (400) thousand JDs.
 - The appropriations for Satellite channel broadcasting project on the Moon Niasat increased by (210) thousand JDs.
 - The appropriations for Satellite Channel Project to Europe, America and Australia increased by (466) thousand JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Budget Summary

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026	
Revenues							
1331	Government Subsidy (Current)	16250000	17154000	16260000	17228000	17375000	17462000
1332	Government Subsidy (Capital)	5547000	6920000	6920000	7700000	7000000	7000000
142	Revenues of Selling Goods and Services	1273609	2000000	2000000	2050000	2100000	2200000
Total Revenues		23070609	26074000	25180000	26978000	26475000	26662000
Expenditures							
A - Current Expenditures							
211	Salaries, Wages and Allowances	10035421	10705000	10017000	10855000	10993000	11133000
212	Social Security Contributions	1046644	1171000	1081000	1135000	1152000	1169000
221	Use of Goods and Services	4837149	6916000	6800000	6926000	6968000	6998000
271	Pension and Compensations	79532	60000	60000	60000	60000	60000
282	Other Miscellaneous Expenditures	254970	302000	302000	302000	302000	302000
Total Current Expenditures		16253716	19154000	18260000	19278000	19475000	19662000
B - Capital Expenditures							
202001	Capital - Domestic Funding	110962	0	0	0	0	0
202002	Capital - Government Subsidy	5547000	6920000	6920000	7700000	7000000	7000000
Total Capital Expenditures		5657962	6920000	6920000	7700000	7000000	7000000
Total Expenditures		21911678	26074000	25180000	26978000	26475000	26662000
Deficit \ Surplus before Financing		1158931	0	0	0	0	0
FINANCING BUDGET							
A - Uses							
5114002	Transferring unspent government subsidy to the Treasury	480931	0	2178000	0	0	0
5119007	Reserves for Liabilities Repayment	2178000	0	0	0	0	0
Total Uses		2658931	0	2178000	0	0	0
B - Sources							
4113001	Budget Surplus before financing	1158931	0	0	0	0	0
4119004	Usage of reserves for liabilities repayment	1500000	0	2178000	0	0	0
Total Sources		2658931	0	2178000	0	0	0
Deficit \ Surplus after Financing		0	0	0	0	0	0

Revenues

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Group No.	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
1331		Government Subsidy (Current)						
	022	The Prime Ministry						
	000	The Prime Ministry	16250000	17154000	16260000	17228000	17375000	17462000
		Total of Item	16250000	17154000	16260000	17228000	17375000	17462000
		Total	16250000	17154000	16260000	17228000	17375000	17462000
1332		Government Subsidy (Capital)						
	022	The Prime Ministry						
	000	The Prime Ministry	5547000	6920000	6920000	7700000	7000000	7000000
		Total of Item	5547000	6920000	6920000	7700000	7000000	7000000
		Total	5547000	6920000	6920000	7700000	7000000	7000000
1421		Sales of Market Governmental Units						
	022	Current Revenues for Jordan Radio and Television Corporation						
	001	Current revenues	1273609	2000000	2000000	2050000	2100000	2200000
		Total of Item	1273609	2000000	2000000	2050000	2100000	2200000
		Total	1273609	2000000	2000000	2050000	2100000	2200000
		Total Revenues	23070609	26074000	25180000	26978000	26475000	26662000

Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	18115	29000	17000	17000	14000	11000
	102	Unclassified Employees	2525000	2551000	2337000	2491000	2512000	2533000
	103	Comprehensive Contract Employees	191963	201000	201000	204000	208000	212000
	105	Personal Cost of Living Allowance	1587806	1803000	1654000	1715000	1740000	1765000
	106	Family Cost of Living Allowance	169065	200000	156000	185000	194000	203000
	110	Overtime Allowance	36320	50000	50000	150000	150000	150000
	111	Additional Allowance	3175614	3264000	3105000	3215000	3254000	3293000
	112	Other Allowances	721766	820000	730000	770000	796000	822000
	113	Transportation Allowance	344999	355000	355000	366000	368000	370000
	114	Transport Allowance	64150	70000	70000	79000	82000	85000
	116	Employees' Bonuses	1067302	1150000	1150000	1400000	1400000	1400000
	120	Contract Employees	133321	212000	192000	263000	275000	289000
		Total	10035421	10705000	10017000	10855000	10993000	11133000
2121		Social Security Contributions						
	301	Social Security	1046644	1171000	1081000	1135000	1152000	1169000
		Total	1046644	1171000	1081000	1135000	1152000	1169000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1000	2000	2000	2000	2000	2000
	202	Telecommunications Services	203760	230000	205000	230000	230000	230000
	203	Water	65000	65000	65000	65000	65000	65000
	204	Electricity	1122056	1400000	1350000	1400000	1420000	1440000
	205	Fuels	161077	170000	160000	170000	175000	180000
	206	Maintenance of Machines, furniture and acce	29652	35000	35000	35000	35000	35000
	207	Maintenance of vehicles, equipment and acce	34479	35000	35000	35000	35000	35000
	208	Repair and maintenance of buildings and acc	49402	50000	50000	50000	50000	50000
	209	Stationery, Publications and Office Supplies	39829	40000	40000	40000	40000	40000
	210	Substances and raw materials (medicines, cl	69443	70000	70000	70000	70000	70000
	211	Cleaning services and supplies including cle	199775	211000	190000	211000	211000	211000
	212	Insurance	58420	80000	70000	80000	80000	80000
	213	Official Travel Missions	73711	75000	75000	75000	75000	75000
	214	Goods and services expenses	2729545	4453000	4453000	4463000	4480000	4485000
		Total	4837149	6916000	6800000	6926000	6968000	6998000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	79532	60000	60000	60000	60000	60000
		Total	79532	60000	60000	60000	60000	60000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	170075	200000	200000	200000	200000	200000
	303	Scientific scholarships and training courses	15615	20000	20000	20000	20000	20000
	305	Non-Employees' Bonuses	69280	82000	82000	82000	82000	82000
		Total	254970	302000	302000	302000	302000	302000
		Total of Chapter	16253716	19154000	18260000	19278000	19475000	19662000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	982	20000	20000	20000	20000	20000
Total			982	20000	20000	20000	20000	20000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	35134	153000	153000	353000	188000	188000
	512	Operating and Sustaining Expenditures	5293809	5675000	5675000	5610000	5210000	5210000
Total			5328943	5828000	5828000	5963000	5398000	5398000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	189909	912000	912000	1552000	1417000	1417000
Total			189909	912000	912000	1552000	1417000	1417000
3122		Inventories						
	503	Materials and supplies	138128	160000	160000	165000	165000	165000
Total			138128	160000	160000	165000	165000	165000
Total of Chapter			5657962	6920000	6920000	7700000	7000000	7000000

Appropriations directed for females and child according to chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Description	2022	2023	2024	2025	2026
Females	2,864,814	3,094,508	3,129,991	3,174,891	3,220,376
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	5,089,918	6,673,060	7,044,360	6,735,100	6,749,200
Child	3,898,661	5,111,280	5,395,680	5,158,800	5,169,600
Total appropriations directed for females	7,954,732	9,767,568	10,174,351	9,909,991	9,969,576
Total appropriations directed for Child	3,898,661	5,111,280	5,395,680	5,158,800	5,169,600

Chapter 8127 - Jordan Radio and Television Corporation

8421 Administration and Support Services Program

Objective of the program :

- Managing and maintaining television stations and radio stations development processes, and supplying them with equipment, devices and technical expertise, broadcasting radio and television programs, concluding agreements, performing procedures for promoting the performance of the Corporation within comprehensive development plans in form and content for all its audio and visual platforms.

The strategic objective related to the program :

- Disseminating the mission of Jordan to the world and promoting dialogue and affirming the opinion and other opinion.

Directorates associated with the program :

- Television Administration
- Radio Administration
- Engineering Administration
- Administrative and Financial Affairs Administration
- Legal Affairs Unit
- Commercial Advertisements Unit
- International Relations Unit

Services provided by the program :

- Media coverage.
- Advertisements.
- Archiving.
- Media Production.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (246) staff, including (140) males and (106) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	1,145,949	1,236,667	1,263,813	1,284,065	1,304,748
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	236,170	268,840	268,840	268,840	268,840
Child	180,896	205,920	205,920	205,920	205,920
Total appropriations directed for females	1,382,119	1,505,507	1,532,653	1,552,905	1,573,588
Total appropriations directed for Child	180,896	205,920	205,920	205,920	205,920

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of qualified employees to total number of employees	2018	86%	88%	88%	88%	89%	90%	90%

Appropriations 8421 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	3,161,957	3,442,000	3,247,000	3,505,000	3,552,000	3,600,000
000 Current	3,161,957	0	0	0	0	0
601 Administrative and Support Services	0	3,442,000	3,247,000	3,505,000	3,552,000	3,600,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	3,161,957	3,442,000	3,247,000	3,505,000	3,552,000	3,600,000

Program : 8421 - Administration and Support Services								
Activity : 000 - Current								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	13770	0	0	0	0	0
	102	Unclassified Employees	600000	0	0	0	0	0
	103	Comprehensive Contract Employees	191963	0	0	0	0	0
	105	Personal Cost of Living Allowance	434973	0	0	0	0	0
	106	Family Cost of Living Allowance	52019	0	0	0	0	0
	110	Overtime Allowance	7656	0	0	0	0	0
	111	Additional Allowance	406375	0	0	0	0	0
	112	Other Allowances	167711	0	0	0	0	0
	113	Transportation Allowance	74999	0	0	0	0	0
	114	Transport Allowance	24305	0	0	0	0	0
	116	Employees' Bonuses	422431	0	0	0	0	0
	120	Contract Employees	42836	0	0	0	0	0
		Total	2439038	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	220429	0	0	0	0	0
		Total	220429	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1000	0	0	0	0	0
	202	Telecommunications Services	14927	0	0	0	0	0
	203	Water	15000	0	0	0	0	0
	204	Electricity	287954	0	0	0	0	0
	205	Fuels	33612	0	0	0	0	0
	002	Saloon vehicles	33612	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	4861	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	4739	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	4925	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	70000	0	0	0	0	0
	213	Official Travel Missions	23845	0	0	0	0	0
		Total	460863	0	0	0	0	0
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	19532	0	0	0	0	0
		Total	19532	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	2980	0	0	0	0	0
	305	Non-Employees' Bonuses	19115	0	0	0	0	0
		Total	22095	0	0	0	0	0
		Total of Activity	3161957	0	0	0	0	0

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 8127 - Jordan Radio and Television Corporation

(In JDs)

Program : 8421 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	13000	6000	6000	5000	4000
	102	Unclassified Employees	0	610000	559000	600000	610000	620000
	103	Comprehensive Contract Employees	0	201000	201000	204000	208000	212000
	105	Personal Cost of Living Allowance	0	483000	440000	460000	465000	470000
	106	Family Cost of Living Allowance	0	54000	46000	45000	47000	49000
	110	Overtime Allowance	0	10000	10000	30000	30000	30000
	111	Additional Allowance	0	415000	390000	405000	412000	419000
	112	Other Allowances	0	205000	180000	190000	201000	212000
	113	Transportation Allowance	0	77000	77000	80000	80000	80000
	114	Transport Allowance	0	27000	27000	29000	30000	31000
	116	Employees' Bonuses	0	460000	460000	560000	560000	560000
	120	Contract Employees	0	70000	64000	91000	94000	98000
		Total	0	2625000	2460000	2700000	2742000	2785000
2121		Social Security Contributions						
	301	Social Security	0	245000	215000	233000	238000	243000
		Total	0	245000	215000	233000	238000	243000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	2000	2000	2000	2000	2000
	202	Telecommunications Services	0	15000	15000	15000	15000	15000
	203	Water	0	15000	15000	15000	15000	15000
	204	Electricity	0	350000	350000	350000	350000	350000
	205	Fuels	0	35000	35000	35000	35000	35000
		002 Saloon vehicles	0	35000	35000	35000	35000	35000
	206	Maintenance of Machines, furniture and accessories	0	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	0	5000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	0	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	0	70000	70000	70000	70000	70000
	213	Official Travel Missions	0	25000	25000	25000	25000	25000
		Total	0	527000	527000	527000	527000	527000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	20000	20000	20000	20000	20000
		Total	0	20000	20000	20000	20000	20000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	0	20000	20000	20000	20000	20000
		Total	0	25000	25000	25000	25000	25000
		Total of Activity	0	3442000	3247000	3505000	3552000	3600000
		Total of Program	3161957	3442000	3247000	3505000	3552000	3600000

Chapter 8127 - Jordan Radio and Television Corporation

8422 Television Program

Objective of the program :

- Covering the entire area of kingdom with the television broadcasting, creating and providing innovative, reliable visual media content of interest to the citizen through the usage of developed technological and technical techniques, broadcasting television programs and covering national events and occasions.

The strategic objective related to the program :

- Full coverage of the Kingdom's area for radio and television broadcasting and coverage of the national events and all that matters to the citizen

Directorates associated with the program :

- Television Programs & Production Directorate
- News Directorate
- Sport Programs Directorate
- Radio & Television Engineering Directorate
- IT Directorate
- Supportive Engineering Services Directorate
- International and Public Relations Unit
- Human Resources Directorate
- Financial Affairs Directorate
- Tenders & Supplies Directorate
- Administrative & Support Services Directorate

Services provided by the program :

- Media coverage : comprehensive media coverage for all public events and private occasions.
- Advertisements : request for publishing commercial advertisements through TV.
- Archiving : request for obtaining materials from TV.
- Media production: Complete media production in addition to the direct coverage through the production team and appropriate equipment.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (626) staff, including (530) males and (96) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	910,830	956,166	963,527	972,882	982,390
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	4,262,419	5,483,020	5,678,070	5,368,810	5,382,910
Child	3,264,831	4,199,760	4,349,160	4,112,280	4,123,080
Total appropriations directed for females	5,173,249	6,439,186	6,641,597	6,341,692	6,365,300
Total appropriations directed for Child	3,264,831	4,199,760	4,349,160	4,112,280	4,123,080

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023		2023	2024	2025
1	Percentage of Jordanian citizen's viewing of Jordanian Television compared to other stations	2018	80%	83%	83%	83%	84%	85%	86%
2	Number of programs (political and economic dialogues), annually	2018	17	20	20	20	21	22	23
3	Number of religious, cultural and social awareness programs, annually	2018	14	17	17	17	18	19	20
4	Number of child education programs, annually	2018	6	10	10	10	11	12	13
5	Number of entertainment programs (series, plays, Arab and foreign films, etc...) annually	2018	37	40	40	40	41	42	45
6	Number of T.V broadcast hours (sports programs), annually	2018	8592	8600	8650	8700	8700	8750	8800
7	Number of broadcast hours in foreign languages, daily	2018	10	12	12	12	12	12	12

Chapter 8127 - Jordan Radio and Television Corporation

8422 Television Program

Appropriations 8422 Of Television Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
Current Expenditures		9,955,324	12,006,000	11,519,000	12,064,000	12,167,000	12,259,000
000	Current	9,955,324	0	0	0	0	0
601	Television Management	0	12,006,000	11,519,000	12,064,000	12,167,000	12,259,000
Capital Expenditures		5,053,022	5,895,000	5,895,000	6,300,000	5,600,000	5,600,000
001	Television Program Administration Project	2,192,225	2,250,000	2,250,000	2,300,000	2,300,000	2,300,000
002	Sustaining and modernizing the Television studios	151,092	410,000	410,000	700,000	450,000	450,000
003	Maintaining and modernizing Television transmission and booster stations	4,152	10,000	10,000	10,000	10,000	10,000
004	External Transmission Vehicles	0	150,000	150,000	150,000	150,000	150,000
005	Satellite channel broadcasting to Europe, America and Australia.	908,800	910,000	910,000	444,000	444,000	444,000
006	Broadcasting the satellite channel on the Arabsat	269,019	275,000	275,000	196,000	196,000	196,000
007	Broadcasting the satellite channel on the Nilesat	1,453,249	1,490,000	1,490,000	1,280,000	1,280,000	1,280,000
009	Land channel transmission	74,485	350,000	350,000	750,000	350,000	350,000
011	Use of Solar Energy Project	0	0	0	400,000	350,000	350,000
012	Transformation from digital broadcasting to high quality broadcasting	0	50,000	50,000	70,000	70,000	70,000
Program / Treasury		5,053,022	5,895,000	5,895,000	6,300,000	5,600,000	5,600,000
Total Program		15,008,346	17,901,000	17,414,000	18,364,000	17,767,000	17,859,000

Program : 8422 - Television								
Activity : 000 - Current								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	4345	0	0	0	0	0
	102	Unclassified Employees	1300000	0	0	0	0	0
	105	Personal Cost of Living Allowance	875543	0	0	0	0	0
	106	Family Cost of Living Allowance	90966	0	0	0	0	0
	110	Overtime Allowance	9380	0	0	0	0	0
	111	Additional Allowance	1967912	0	0	0	0	0
	112	Other Allowances	398273	0	0	0	0	0
	113	Transportation Allowance	185000	0	0	0	0	0
	114	Transport Allowance	25000	0	0	0	0	0
	116	Employees' Bonuses	427669	0	0	0	0	0
	120	Contract Employees	54769	0	0	0	0	0
		Total	5338857	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	600513	0	0	0	0	0
		Total	600513	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	158899	0	0	0	0	0
	203	Water	30000	0	0	0	0	0
	204	Electricity	746652	0	0	0	0	0
	205	Fuels	98247	0	0	0	0	0
	001	Heating	50000	0	0	0	0	0
	002	Saloon vehicles	48247	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	19928	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	29941	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	39983	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	29959	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	49572	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	69775	0	0	0	0	0
	212	Insurance	49495	0	0	0	0	0
	213	Official Travel Missions	24895	0	0	0	0	0
	214	Goods and services expenses	2414433	0	0	0	0	0
	001	Events and hospitality	59856	0	0	0	0	0
	012	Vehicles, devices and machines rental allowance	1830	0	0	0	0	0
	013	Services, security and guarding contracts	90742	0	0	0	0	0
	029	Expenditures for Arab and local TV programs	97985	0	0	0	0	0
	031	Shipment charges	18270	0	0	0	0	0
	071	Sport programs and news exchange	408625	0	0	0	0	0
	082	Subscriptions	184815	0	0	0	0	0
	133	Purchasing individuals services	572363	0	0	0	0	0
	134	Jordan Union for Basketball	130000	0	0	0	0	0
	135	Purchasing miscellaneous programs and series	659807	0	0	0	0	0
	136	Producing drama series	190140	0	0	0	0	0
		Total	3761779	0	0	0	0	0
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	40000	0	0	0	0	0
		Total	40000	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	170075	0	0	0	0	0
	303	Scientific scholarships and training courses	9435	0	0	0	0	0
	305	Non-Employees' Bonuses	34665	0	0	0	0	0
		Total	214175	0	0	0	0	0
		Total of Activity	9955324	0	0	0	0	0

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 8127 - Jordan Radio and Television Corporation

(In JDs)

Program : 8422 - Television								
Activity : 601 - Television Management								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	8000	5000	5000	4000	3000
	102	Unclassified Employees	0	1311000	1199000	1271000	1272000	1273000
	105	Personal Cost of Living Allowance	0	958000	890000	915000	925000	935000
	106	Family Cost of Living Allowance	0	101000	75000	105000	110000	115000
	110	Overtime Allowance	0	20000	20000	60000	60000	60000
	111	Additional Allowance	0	2013000	1930000	2000000	2022000	2044000
	112	Other Allowances	0	413000	380000	400000	411000	422000
	113	Transportation Allowance	0	190000	190000	195000	197000	199000
	114	Transport Allowance	0	27000	27000	32000	33000	34000
	116	Employees' Bonuses	0	460000	460000	560000	560000	560000
	120	Contract Employees	0	74000	68000	92000	95000	99000
		Total	0	5575000	5244000	5635000	5689000	5744000
2121		Social Security Contributions						
	301	Social Security	0	660000	620000	648000	655000	662000
		Total	0	660000	620000	648000	655000	662000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	0	185000	160000	185000	185000	185000
	203	Water	0	30000	30000	30000	30000	30000
	204	Electricity	0	800000	750000	800000	820000	840000
	205	Fuels	0	100000	90000	100000	105000	110000
	001	Heating	0	50000	45000	50000	50000	50000
	002	Saloon vehicles	0	50000	45000	50000	55000	60000
	206	Maintenance of Machines, furniture and accessories	0	25000	25000	25000	25000	25000
	207	Maintenance of vehicles, equipment and accessories	0	30000	30000	30000	30000	30000
	208	Repair and maintenance of buildings and accessories	0	40000	40000	40000	40000	40000
	209	Stationery, Publications and Office Supplies	0	30000	30000	30000	30000	30000
	210	Substances and raw materials (medicines, clothes, food, films, etc.)	0	50000	50000	50000	50000	50000
	211	Cleaning services and supplies including cleaning contracts	0	81000	60000	81000	81000	81000
	212	Insurance	0	50000	40000	50000	50000	50000
	213	Official Travel Missions	0	25000	25000	25000	25000	25000
	214	Goods and services expenses	0	4073000	4073000	4083000	4100000	4105000
	001	Events and hospitality	0	60000	60000	60000	60000	60000
	012	Vehicles, devices and machines rental allowance	0	10000	10000	10000	10000	10000
	013	Services, security and guarding contracts	0	95000	95000	95000	95000	95000
	029	Expenditures for Arab and local TV programs	0	135000	135000	135000	135000	135000
	031	Shipment charges	0	20000	20000	20000	20000	20000
	071	Sport programs and news exchange	0	655000	655000	655000	655000	655000
	082	Subscriptions	0	200000	200000	200000	200000	200000
	133	Purchasing individuals services	0	600000	600000	600000	600000	600000
	134	Jordan Union for Basketball	0	140000	140000	150000	150000	150000
	135	Purchasing miscellaneous programs and series	0	1458000	1458000	1458000	1475000	1480000
	136	Producing drama series	0	700000	700000	700000	700000	700000
		Total	0	5519000	5403000	5529000	5571000	5601000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	20000	20000	20000	20000	20000
		Total	0	20000	20000	20000	20000	20000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	180000	180000	180000	180000	180000
	303	Scientific scholarships and training courses	0	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	0	42000	42000	42000	42000	42000
		Total	0	232000	232000	232000	232000	232000
		Total of Activity	0	12006000	11519000	12064000	12167000	12259000
		Total of Program	9955324	12006000	11519000	12064000	12167000	12259000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Program : 8422 Television

Project : 001 Television Program Administration Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	124	Jordanian tournament broadcast rights	110962	0	0	0	0	0
		Total of Item	110962	0	0	0	0	0

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	009	Fees	99164	100000	100000	100000	100000	100000
	016	Software licenses	452663	480000	480000	530000	530000	530000
	124	Jordanian tournament broadcast rights	1389038	1500000	1500000	1500000	1500000	1500000
		Total of Item	1940865	2080000	2080000	2130000	2130000	2130000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	26423	35000	35000	35000	35000	35000
	006	Public safety devices and equipment	3243	5000	5000	5000	5000	5000
		Total of Item	29666	40000	40000	40000	40000	40000
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	10956	30000	30000	30000	30000	30000
	023	Decorations	99776	100000	100000	100000	100000	100000
		Total of Item	110732	130000	130000	130000	130000	130000
		Total of Project	2192225	2250000	2250000	2300000	2300000	2300000

Project : 002 Sustaining and modernizing the Television studios

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	28014	30000	30000	195000	30000	30000
		Total of Item	28014	30000	30000	195000	30000	30000
	512	Operating and Sustaining Expenditures						
	007	Vehicles and equipment maintenance	0	10000	10000	10000	10000	10000
		Total of Item	0	10000	10000	10000	10000	10000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	006	Public safety devices and equipment	989	5000	5000	5000	5000	5000
	012	Air Conditioners	2360	20000	20000	20000	20000	20000
	023	Electrical devices and equipment	28038	45000	45000	45000	45000	45000
	026	Studio equipment	91241	225000	225000	350000	265000	265000
	031	Electronic panels	0	15000	15000	15000	15000	15000
	036	Cameras	450	60000	60000	60000	60000	60000
		Total of Item	123078	370000	370000	495000	410000	410000
		Total of Project	151092	410000	410000	700000	450000	450000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Program : 8422 Television

Project : 003 Maintaining and modernizing Television transmission and booster stations

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	020	Engineering fittings	4152	10000	10000	10000	10000	10000
		Total of Item	4152	10000	10000	10000	10000	10000
		Total of Project	4152	10000	10000	10000	10000	10000

Project : 004 External Transmission Vehicles

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	020	Engineering fittings	0	150000	150000	150000	150000	150000
		Total of Item	0	150000	150000	150000	150000	150000
		Total of Project	0	150000	150000	150000	150000	150000

Project : 005 Satellite channel broadcasting to Europe, America and Australia.

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	064	Capacity and broadcasting charges of the satellite channel	908800	910000	910000	444000	444000	444000
		Total of Item	908800	910000	910000	444000	444000	444000
		Total of Project	908800	910000	910000	444000	444000	444000

Project : 006 Broadcasting the satellite channel on the Arabsat

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	064	Capacity and broadcasting charges of the satellite channel	269019	275000	275000	196000	196000	196000
		Total of Item	269019	275000	275000	196000	196000	196000
		Total of Project	269019	275000	275000	196000	196000	196000

Project : 007 Broadcasting the satellite channel on the Nilesat

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	064	Capacity and broadcasting charges of the satellite channel	574624	590000	590000	590000	590000	590000
	138	Broadcasting charges of TV channels with high-quality technical (HD)	878625	900000	900000	690000	690000	690000
		Total of Item	1453249	1490000	1490000	1280000	1280000	1280000
		Total of Project	1453249	1490000	1490000	1280000	1280000	1280000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Program : 8422 Television								
Project : 009 Land channel transmission								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	113	Charges of land broadcasting frequencies	74485	350000	350000	750000	350000	350000
		Total of Item	74485	350000	350000	750000	350000	350000
		Total of Project	74485	350000	350000	750000	350000	350000
Project : 011 Use of Solar Energy Project								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	400000	350000	350000
		Total of Item	0	0	0	400000	350000	350000
		Total of Project	0	0	0	400000	350000	350000
Project : 012 Transformation from digital broadcasting to high quality broadcasting								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	020	Engineering fittings	0	50000	50000	70000	70000	70000
		Total of Item	0	50000	50000	70000	70000	70000
		Total of Project	0	50000	50000	70000	70000	70000
		Total of Program	5053022	5895000	5895000	6300000	5600000	5600000

8423 Radio Program**Objective of the program :**

- Covering the entire area of the Kingdom with radio broadcasting, creating and developing the broadcasting content through the usage of developed technological and technical techniques and broadcasting radio programs and covering the national events and occasions.

The strategic objective related to the program :

- Full coverage of the Kingdom's area for radio and television broadcasting and coverage of the national events and all that matters to the citizen

Directorates associated with the program :

- Radio Programs Directorate
- Radio News Directorate
- Radio and Television Engineering Directorate
- IT Directorate
- Supportive Engineering Services Directorate
- International and Public Relations Directorate
- Human Resources Directorate
- Financial Affairs Directorate
- Tenders & Supplies Directorate
- Supportive Administrative Services Directorate

Services provided by the program :

- Media coverage : comprehensive media coverage for all public events and private occasions.
- Advertisements : request for publishing commercial advertisements through the radio.
- Archiving : request for obtaining materials from the radio.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (252) staff, including (170) males and (82) females .

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	808,035	901,675	902,651	917,944	933,238
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	591,329	921,200	1,097,450	1,097,450	1,097,450
Child	452,933	705,600	840,600	840,600	840,600
Total appropriations directed for females	1,399,364	1,822,875	2,000,101	2,015,394	2,030,688
Total appropriations directed for Child	452,933	705,600	840,600	840,600	840,600

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of Jordanian citizen's listening to the Radio compared to other radio stations	2018	90%	91%	91%	91%	92%	93%	94%
2 Number of religious, cultural and social awareness programs, annually	2018	10	12	13	13	14	15	16
3 Number of major series, annually	2018	12	15	15	16	16	17	18
4 Number of radio broadcast hours (sports programs), annually	2018	550	580	571	571	572	573	574

Appropriations 8423 Of Radio Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	3,136,435	3,706,000	3,494,000	3,709,000	3,756,000	3,803,000
000 Current	3,136,435	0	0	0	0	0
601 Radio Management	0	3,706,000	3,494,000	3,709,000	3,756,000	3,803,000

Chapter 8127 - Jordan Radio and Television Corporation

8423 Radio Program

Appropriations 8423 Of Radio Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
Capital Expenditures		604,940	1,025,000	1,025,000	1,400,000	1,400,000	1,400,000
002	Maintaining and modernizing radio's studios	604,940	825,000	825,000	1,200,000	1,200,000	1,200,000
003	Transmission stations and radio external transmission vehicles	0	200,000	200,000	200,000	200,000	200,000
Program / Treasury		604,940	1,025,000	1,025,000	1,400,000	1,400,000	1,400,000
Total Program		3,741,375	4,731,000	4,519,000	5,109,000	5,156,000	5,203,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 8127 - Jordan Radio and Television Corporation

(In JDs)

Program : 8423 - Radio								
Activity : 000 - Current								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	625000	0	0	0	0	0
	105	Personal Cost of Living Allowance	277290	0	0	0	0	0
	106	Family Cost of Living Allowance	26080	0	0	0	0	0
	110	Overtime Allowance	19284	0	0	0	0	0
	111	Additional Allowance	801327	0	0	0	0	0
	112	Other Allowances	155782	0	0	0	0	0
	113	Transportation Allowance	85000	0	0	0	0	0
	114	Transport Allowance	14845	0	0	0	0	0
	116	Employees' Bonuses	217202	0	0	0	0	0
	120	Contract Employees	35716	0	0	0	0	0
		Total	2257526	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	225702	0	0	0	0	0
		Total	225702	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	29934	0	0	0	0	0
	203	Water	20000	0	0	0	0	0
	204	Electricity	87450	0	0	0	0	0
	205	Fuels	29218	0	0	0	0	0
	002	Saloon vehicles	29218	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	4863	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	4538	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	4680	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	4945	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	19871	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	60000	0	0	0	0	0
	212	Insurance	8925	0	0	0	0	0
	213	Official Travel Missions	24971	0	0	0	0	0
	214	Goods and services expenses	315112	0	0	0	0	0
	029	Expenditures for Arab and local TV programs	81908	0	0	0	0	0
	031	Shipment charges	8063	0	0	0	0	0
	133	Purchasing individuals services	225141	0	0	0	0	0
		Total	614507	0	0	0	0	0
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	20000	0	0	0	0	0
		Total	20000	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3200	0	0	0	0	0
	305	Non-Employees' Bonuses	15500	0	0	0	0	0
		Total	18700	0	0	0	0	0
		Total of Activity	3136435	0	0	0	0	0

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 8127 - Jordan Radio and Television Corporation

(In JDs)

Program : 8423 - Radio								
Activity : 601 - Radio Management								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	8000	6000	6000	5000	4000
	102	Unclassified Employees	0	630000	579000	620000	630000	640000
	105	Personal Cost of Living Allowance	0	362000	324000	340000	350000	360000
	106	Family Cost of Living Allowance	0	45000	35000	35000	37000	39000
	110	Overtime Allowance	0	20000	20000	60000	60000	60000
	111	Additional Allowance	0	836000	785000	810000	820000	830000
	112	Other Allowances	0	202000	170000	180000	184000	188000
	113	Transportation Allowance	0	88000	88000	91000	91000	91000
	114	Transport Allowance	0	16000	16000	18000	19000	20000
	116	Employees' Bonuses	0	230000	230000	280000	280000	280000
	120	Contract Employees	0	68000	60000	80000	86000	92000
		Total	0	2505000	2313000	2520000	2562000	2604000
2121		Social Security Contributions						
	301	Social Security	0	266000	246000	254000	259000	264000
		Total	0	266000	246000	254000	259000	264000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	0	30000	30000	30000	30000	30000
	203	Water	0	20000	20000	20000	20000	20000
	204	Electricity	0	250000	250000	250000	250000	250000
	205	Fuels	0	35000	35000	35000	35000	35000
		002 Saloon vehicles	0	35000	35000	35000	35000	35000
	206	Maintenance of Machines, furniture and accessories	0	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	0	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	0	5000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	0	5000	5000	5000	5000	5000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	20000	20000	20000	20000	20000
	211	Cleaning services and supplies including cleaning contracts	0	60000	60000	60000	60000	60000
	212	Insurance	0	30000	30000	30000	30000	30000
	213	Official Travel Missions	0	25000	25000	25000	25000	25000
	214	Goods and services expenses	0	380000	380000	380000	380000	380000
		029 Expenditures for Arab and local TV programs	0	120000	120000	120000	120000	120000
		031 Shipment charges	0	10000	10000	10000	10000	10000
		133 Purchasing individuals services	0	250000	250000	250000	250000	250000
		Total	0	870000	870000	870000	870000	870000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	20000	20000	20000	20000	20000
		Total	0	20000	20000	20000	20000	20000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	20000	20000	20000	20000	20000
	303	Scientific scholarships and training courses	0	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	0	20000	20000	20000	20000	20000
		Total	0	45000	45000	45000	45000	45000
		Total of Activity	0	3706000	3494000	3709000	3756000	3803000
		Total of Program	3136435	3706000	3494000	3709000	3756000	3803000
		Total of Chapter	16253716	19154000	18260000	19278000	19475000	19662000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Program : 8423 Radio								
Project : 002 Maintaining and modernizing radio's studios								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	982	20000	20000	20000	20000	20000
		Total of Item	982	20000	20000	20000	20000	20000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	7120	65000	65000	100000	100000	100000
		Total of Item	7120	65000	65000	100000	100000	100000
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	536429	560000	560000	800000	800000	800000
		Total of Item	536429	560000	560000	800000	800000	800000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	1580	5000	5000	10000	10000	10000
	023	Electrical devices and equipment	3651	20000	20000	20000	20000	20000
	026	Studio equipment	1143	0	0	25000	25000	25000
	037	Radio furnishings	21272	100000	100000	150000	150000	150000
	060	Surveillance equipment	5367	25000	25000	40000	40000	40000
		Total of Item	33013	150000	150000	245000	245000	245000
3122		Inventories						
	503	Materials and supplies						
	007	Lighting supplies	8459	10000	10000	10000	10000	10000
	019	Spare parts supplies	18937	20000	20000	25000	25000	25000
		Total of Item	27396	30000	30000	35000	35000	35000
		Total of Project	604940	825000	825000	1200000	1200000	1200000
Project : 003 Transmission stations and radio external transmission vehicles								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	013	Maintenance and modernization of stations	0	58000	58000	58000	58000	58000
		Total of Item	0	58000	58000	58000	58000	58000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	033	Satellite Transceivers	0	59000	59000	59000	59000	59000
	037	Radio furnishings	0	83000	83000	83000	83000	83000
		Total of Item	0	142000	142000	142000	142000	142000
		Total of Project	0	200000	200000	200000	200000	200000
		Total of Program	604940	1025000	1025000	1400000	1400000	1400000