

Chapter : 8105 Housing and Urban Development Corporation

- Creation :** The Housing Corporation was established in 1966 and its establishment was the beginning of the government's direct intervention to provide appropriate housing for citizens, and in 1980 the Urban Development Department was established to implement urban development projects and improve under-served unregulated neighbourhoods and provide social services, the national strategic government for housing in 1989, it committed to the implementation of the national strategy recommendations for housing, and in 1992 the Housing Corporation and Urban Development Department as per Housing and Urban Development and Corporation and its amendments no.(28) for the year 1992.
- Vision :** A leading smart housing sector.
- Mission :** Enabling citizens to acquire adequate housing, providing services in fairness and high-quality, keeping up with modernity, and fostering balanced partnership with the private sector through qualified cadres.
- Legal Framework:** Housing and Urban Development Corporation Law No. (28) for the year 1992 and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Citizens' access to adequate housing.

Key procedures to realize the first priority :

- Launching initiatives and programs to benefit from the Corporation's projects targeting middle and low-income people such as the National Housing Program and the Public Employees Benefits Program.
- Planning and designing projects with modern and sophisticated methods and standards (master plan)
- Implementation of serviced plots of land with infrastructure.

First Priority Outcomes :

- Production of serviced plots of land with infrastructure.
- Providing outstanding services to beneficiarieas.

First priority-related program :

- Housing

Second Priority :

- Contributing to organizing and enhancing the effectiveness of the housing sector to increase the national economy through housing investment and activate partnership with the private sector.

Key procedures to realize the second priority :

- Reviewing the evaluation study of the performance and implementation of the National Housing Strategy.
- The Housing and Real Estate Development Regulation Law and its linkage with the vision of economic modernization.
- Development of operational plans to strengthen public-private partnerships

Second Priority Outcomes :

- Preparing and issuing housing studies and housing sector reports.
- Issuing the second urban report.

Second priority-related program :

- Housing

Third Priority :

- Enhancing and developing the effectiveness and efficiency of institutional performance.

Key procedures to realize the third priority :

- Restructuring the enterprise to produce an agile, flexible and effective organizational structure consistent with the modernization of the public sector
- Preparation of qualitative training plans for staff qualification and empowerment.
- Institutional Performance System Development.

Third Priority Outcomes :

- Promoting and spreading a culture of innovation and creativity.

Third priority-related program :

- Administration and Support Services

Fourth Priority :

- Governance of urban planning and regulation of the housing sector.

Key procedures to realize the fourth priority :

- Establishment of the Housing Information System.
- Regulation and governance of the housing sector.

Fourth Priority Outcomes :

- A housing information system containing population data and information.
- Housing sector regulation law.

fourth priority-related program :

- Housing

Five Priority :

- Developing a new model for low-cost housing.

Key procedures to realize the fifth priority :

- Development of an operational plan for the Corporation's economic modernization vision.

Five Priority Outcomes :

- Preparation of studies to develop a low-cost model according to the Corporation's Economic Modernization Vision initiative.

Fifth priority-related program :

- Housing

Priority of gender, youth and persons with disabilities :

- Supporting women and children, care for youth and allocation of a certain proportion of each project to persons with disabilities and women groups.

Key procedures to realize the priority of gender, youth and persons with disabilities :

- Allocating a certain proportion of each project to the category of persons with disabilities and women headed household.
- Launching programs for young people and those who are willing to marry to own plots of land or housing units with small spaces.
- Providing a range of facilities for the purpose of increasing the number of project beneficiaries.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Providing appropriate housing at subsidized prices for persons with disabilities and women.
- Allocating pieces of lands to enable young people to build and obtain appropriate housing.
- Increasing sales and meeting the needs of low and middle-income landmarks and housing units in all governorates of the Kingdom.
- Women's empowerment in leadership positions.

Priority-related program of gender, youth and persons with disabilities :

- Housing

Priority of climate change :

- Expanding in the use of solar cells generating electrical power.

Key procedures to realize climate change-related priority :

- Applying green building standards.
- Expanding the numbers of hybrid and electrical cars.
- Increased use of solar cells generating electrical power.

The following outcomes are expected to be realized for the priority of climate change :

- Expanding the green spot area.
- Contributing to reducing air pollution resulting from the emission of car exhaust.
- Reducing electricity expenses.
- Providing a healthy and typical environment.

Program of climate change-related priority :

- Housing

Tasks of the Ministry / Department :

- Submitting recommendations for the Cabinet on the general policy for housing and its relation with organization and environment in cooperation with relevant official authorities.
- Follow-up on the implementation of the National Housing Strategy and the preparation of any necessary legislation for its implementation.
- Conducting studies and research within regional development units to establish new neighbourhoods in areas of housing expansion within and outside municipalities' borders and organizational areas and to establish new areas of population groupings.
- Undertaking population, social, economic, health and environmental studies related to housing and urban development for the purposes of determining the housing needs and providing the necessary services in densely populated areas and working to eliminate underdevelopment and indiscriminate construction therein and helping its inhabitants to provide them with adequate housing.
- Promotion and development of small industrial crafts and vocational training programs in the areas where the Corporation's projects are established
- Working to provide loans to the beneficiaries of housing and urban development projects in cooperation with the relevant financiers.
- Establishing investment projects directly or through the conclusion of investment contracts with private investors consistent with the Corporation's objectives.
- Studying and implementing any of the Government's building projects and public institutions mandated by the Cabinet.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Improving services provided for citizens and fairness in their distribution.

Major Issues and Challenges which face the Ministry / Department :

- Economic and financial (weak purchasing capacity, increase in the prices of building raw materials, increased taxes).
- Social (variables of societal culture, growing population and asylum movements).
- Technological (rapid development in business technology).
- Environmental (expanding green areas, applying green building standards)
- Human (functional competencies dropout).

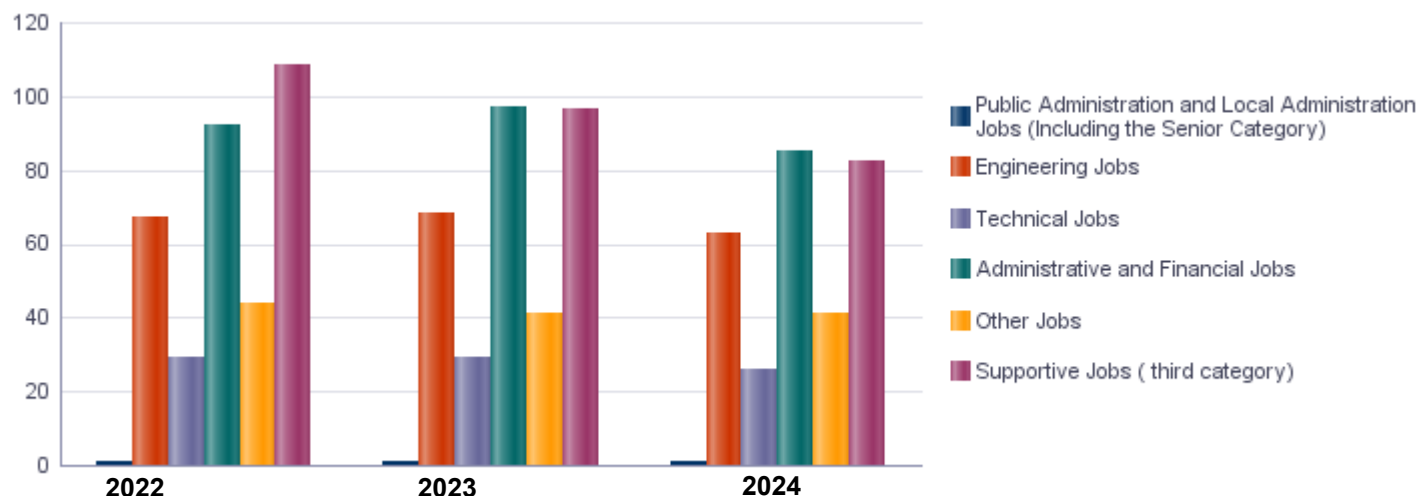
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1 - Enhancing and developing the effectiveness and efficiency of institutional performance.	1 Percentage of service recipients satisfaction.	2020	94%	91%	95%	94%	92%	93%	93%
	2 Percentage of employees participating in the training courses to total number of employees.	2020	20%	60%	65%	53%	75%	85%	85%
2 - Contributing to citizens' access to adequate housing in all regions of the Kingdom.	1 Number of lands and units planned to be implemented annually / Corporation (Infrastructure implementation).	2020	538	425	632	402	389	181	764
	2 Expenditures for developing underserved areas service (in JDs cumulative).	2022	18000	18000	23000	23000	50000	50000	50000
3 - Contributing to organizing and enhancing the effectiveness of the housing sector to increase the national economy through housing investment and activate partnership with the private sector.	1 Percentage of regulated private sector contribution in meeting the housing need.	2020	27%	19%	22%	19%	20%	20%	21%
	2 Number of agreements signed with the private sector.	2020	3	1	3	1	3	4	5

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and leadership	0	1	1	0	1	1	0	1	1
Engineering Jobs	Engineers	31	36	67	33	35	68	29	34	63
Technical Jobs	Programmers and Technicians	13	16	29	14	15	29	12	14	26
Administrative and Financial Jobs	Financial and Administrative	48	44	92	51	46	97	44	41	85
Other Jobs	Technicians	17	27	44	15	26	41	15	26	41
Supportive Jobs (third category)	Third Category	95	13	108	87	9	96	73	9	82
Total		204	137	341	200	132	332	173	125	298
Total Cost of Salaries		1830956	1221869	3052825	1971997	1314003	3286000	1943970	1295030	3239000



Most notable information about the Ministry/Department/Unit

No.	Description
1	Implementation of the National Program for Affordable Housing distributed in the various governorates of the Kingdom targeting low- and middle-income people.
2	Public sector employees' benefits providing facilitations to obtain plots of land in several governorates for public sector employees.
3	Sales of minimum limit, auction and utilization.
4	Provision of infrastructure-serviced plots of land (water, electricity, sanitation) in the capital and Zarqa governorate.
5	Development of low-service areas (development of Maghareeb housing (1 + 3)/Salt).

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
8081	000	Current	1936593	0	0	0	0	0
	601	Administrative and Support Services	0	1989000	1932000	1959000	1961000	1975000
	Total of Program		1936593	1989000	1932000	1959000	1961000	1975000
8082	000	Current	1785948	0	0	0	0	0
	601	Housing	0	2029000	1936000	2016000	2039000	2065000
	Total of Program		1785948	2029000	1936000	2016000	2039000	2065000
Total			3722541	4018000	3868000	3975000	4000000	4040000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
8082	001	Housing Program Administration Project	66604	135000	135000	200000	200000	200000
	005	Expenses on different projects	391078	500000	500000	350000	300000	300000
	050	Expropriation and purchase of lands	0	547000	547000	1000000	1000000	1000000
	052	Establishment of housing units in Al-Mallaha area/ Deir Alla.	2825459	1000000	1000000	3000000	0	0
	056	Establishing infrastructure of Almajd city lands / Zarqa	191698	250000	250000	250000	500000	900000
	064	Establish infrastructure for Jraiba lands / Zarqa	82263	1000000	1000000	1500000	1200000	1200000
	065	Establish infrastructure of Naour lands/ Husban	0	100000	100000	300000	100000	0
	066	Maintenance of apartments in the suburb of Princess Iman (5) Sahab.	0	0	0	600000	1000000	1000000
	067	Infrastructure for Kafer Jayz/Irbid.	0	0	0	300000	350000	0
	068	Infrastructure Works for Al-Shawhad Farm Housing Project/Jerash.	0	0	0	50000	250000	0
Total of Program			3557102	3532000	3532000	7550000	4900000	4600000
Total			3557102	3532000	3532000	7550000	4900000	4600000

Overall Summary of Expenditures for Chapter 8105- Housing and Urban Development Corporation

for the Years 2022 - 2026

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re-estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	3,722,541	4,018,000	3,868,000	3,975,000	107,000	4,000,000	4,040,000
Capital Expenditure	3,557,102	3,532,000	3,532,000	7,550,000	4,018,000	4,900,000	4,600,000
Total current and capital expenditure	7,279,643	7,550,000	7,400,000	11,525,000	4,125,000	8,900,000	8,640,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

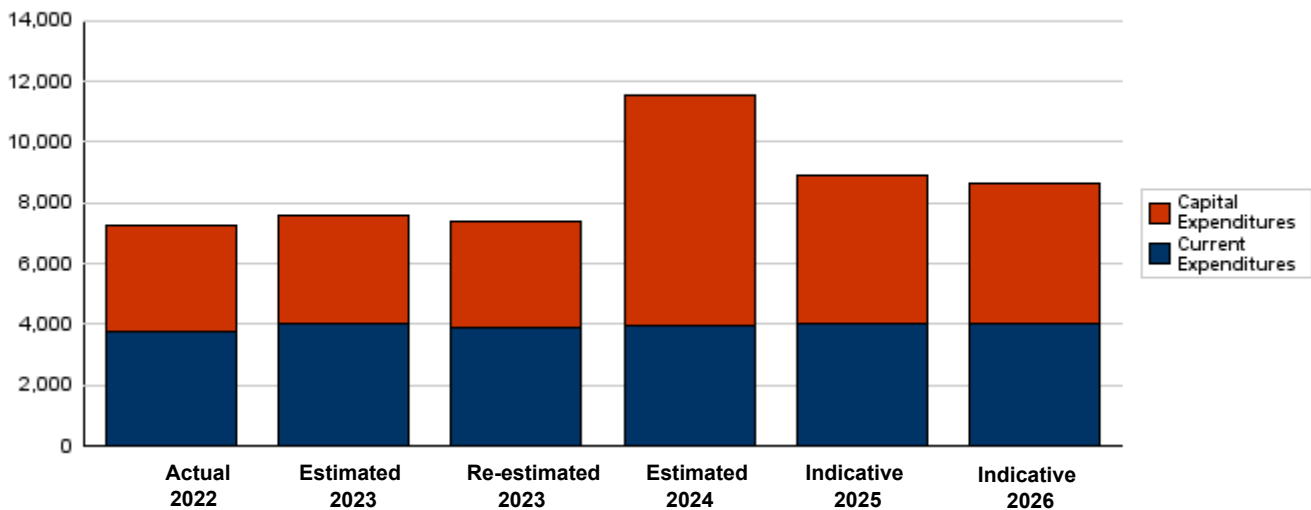
Current expenditure :

- Compensations of employees group appropriations increased by approximately (103) thousand JDs for the re-estimation for 2023 as a result of the natural increase in employees' salaries, and the allocation of financial appropriations for the cost of vacancies remaining from previous years updated on the 2024 manpower table.
- Use of goods and services group appropriations increased by approximately (4) thousand JDs, concentrated on goods and services expenses item.

Capital expenditure :

- Capital expenditures increased by (4018) thousand JDs as a result of :-
- Increasing the amount allocated for the project to establish housing units in the area of Melaha/Deir Ala by (2000) thousand JDs.
- Increasing the amount of (500) thousand JDs allocated for the project for the construction of a Grayba/Zarqa land infrastructure.
- Increasing the amount allocated for the land expropriation and purchase project in the amount of (453) thousand JDs.
- Increasing in the amount allocated for the construction of the Na'our/Husban land infrastructure of (200) thousand JDs.
- Increasing the amount allocated to the Housing Program Management Project in the amount of (65) thousand JDs.
- Allocation of (600) thousand JDs for a new project Maintenance of the apartments of Princess Eman suburb (5) Sahab.
- Allocation of (300) thousand JDs for a new project Infrastructure works for the Kafer Jayz project/Irbid.
- Allocation of (50) thousand JDs for a new project Infrastructure works for the project of housing of the Shawahed farm/Jerash.
- Reduction in the amount allocated for a project expenditure on various projects worth (150) thousand JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Budget Summary

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
Revenues						
141	Property Income Revenues	654557	600000	600000	625000	650000
142	Revenues of Selling Goods and Services	3944566	5850000	5600000	5600000	5850000
145	Miscellaneous Revenues	3057066	600000	1200000	5300000	2140000
Total Revenues		7656189	7050000	7400000	11525000	8900000
Expenditures						
A - Current Expenditures						
211	Salaries, Wages and Allowances	2770014	2968000	2849000	2934000	2992000
212	Social Security Contributions	282811	318000	287000	305000	308000
221	Use of Goods and Services	593798	652000	652000	656000	654000
271	Pension and Compensations	18936	19000	19000	19000	19000
282	Other Miscellaneous Expenditures	56982	61000	61000	61000	61000
Total Current Expenditures		3722541	4018000	3868000	3975000	4040000
B - Capital Expenditures						
202001	Capital - Domestic Funding	3557102	3532000	3532000	7550000	4900000
Total Capital Expenditures		3557102	3532000	3532000	7550000	4900000
Total Expenditures		7279643	7550000	7400000	11525000	8900000
Deficit \ Surplus before Financing		376546	-500000	0	0	0
FINANCING BUDGET						
A - Uses						
5113001	Repayment of deficit before financing	0	500000	0	0	0
5119007	Reserves for Liabilities Repayment	2549000	1160000	2232000	2232000	2232000
5119008	Repayment of Liabilities	203546	0	317000	0	0
Total Uses		2752546	1660000	2549000	2232000	2232000
B - Sources						
4113001	Budget Surplus before financing	376546	0	0	0	0
4119004	Usage of reserves for liabilities repayment	2376000	1660000	2549000	2232000	2232000
Total Sources		2752546	1660000	2549000	2232000	2232000
Deficit \ Surplus after Financing		0	0	0	0	0

Revenues

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Group No.	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
1415		Royalty						
	901	Rents received by government units						
	001	Rents	654557	600000	600000	625000	650000	650000
		Total of Item	654557	600000	600000	625000	650000	650000
		Total	654557	600000	600000	625000	650000	650000
1421		Sales of Market Governmental Units						
	004	Current Revenues for the Housing and Urban Development Corporation						
	002	Installments recovered from the beneficiaries (real estate sales in installments)	2079047	2750000	2500000	2500000	2500000	2750000
	003	Sale of serviced real estate	1841511	3000000	3000000	3000000	3000000	3000000
	004	Revenues of partnership projects with the private sector	24008	100000	100000	100000	100000	100000
		Total of Item	3944566	5850000	5600000	5600000	5600000	5850000
		Total	3944566	5850000	5600000	5600000	5600000	5850000
1451		Miscellaneous Revenues						
	999	Other Revenues						
	000	Other Revenues	3057066	600000	1200000	5300000	2650000	2140000
		Total of Item	3057066	600000	1200000	5300000	2650000	2140000
		Total	3057066	600000	1200000	5300000	2650000	2140000
		Total Revenues	7656189	7050000	7400000	11525000	8900000	8640000

Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	661984	685000	630000	644000	650000	656000
	105	Personal Cost of Living Allowance	439395	497000	460000	470000	475000	480000
	106	Family Cost of Living Allowance	36700	41000	38000	42000	45000	48000
	110	Overtime Allowance	27934	35000	35000	35000	35000	35000
	111	Additional Allowance	555177	594000	570000	580000	587000	594000
	113	Transportation Allowance	88271	92000	92000	92000	92000	92000
	114	Transport Allowance	24210	32000	32000	32000	32000	32000
	115	Field Visit Allowance	29307	27000	27000	29000	30000	31000
	116	Employees' Bonuses	844272	850000	850000	850000	850000	850000
	120	Contract Employees	62764	115000	115000	160000	166000	174000
		Total	2770014	2968000	2849000	2934000	2962000	2992000
2121		Social Security Contributions						
	301	Social Security	282811	318000	287000	305000	308000	314000
		Total	282811	318000	287000	305000	308000	314000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	95311	101000	101000	101000	101000	101000
	202	Telecommunications Services	9715	8000	8000	9000	9000	9000
	203	Water	8516	8000	8000	9000	9000	9000
	204	Electricity	33203	40000	40000	35000	30000	29000
	205	Fuels	87962	74000	74000	75000	75000	78000
	206	Maintenance of Machines, furniture and acce	2382	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and acce	20636	14000	14000	15000	15000	15000
	208	Repair and maintenance of buildings and acc	6818	8000	8000	8000	8000	8000
	209	Stationery,Publications and Office Supplies	9970	10000	10000	11000	11000	11000
	210	Substances and raw materials (medicines, cl	2941	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including cle	131335	135000	135000	135000	135000	135000
	212	Insurance	9261	10000	10000	10000	10000	10000
	213	Official Travel Missions	4039	6000	6000	6000	6000	6000
	214	Goods and services expenses	171709	232000	232000	236000	235000	237000
		Total	593798	652000	652000	656000	650000	654000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	18936	19000	19000	19000	19000	19000
		Total	18936	19000	19000	19000	19000	19000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	13900	15000	15000	15000	15000	15000
	303	Scientific scholarships and training courses	9992	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	33090	36000	36000	36000	36000	36000
		Total	56982	61000	61000	61000	61000	61000
		Total of Chapter	3722541	4018000	3868000	3975000	4000000	4040000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	1308	0	0	0	0	0
Total			1308	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	0	0	600000	1000000	1000000
	512	Operating and Sustaining Expenditures	56590	58000	58000	186000	156000	156000
Total			56590	58000	58000	786000	1156000	1156000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	0	0	24000	24000	24000
Total			0	0	0	24000	24000	24000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	3490498	2850000	2850000	5620000	2600000	2300000
Total			3490498	2850000	2850000	5620000	2600000	2300000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	8706	77000	77000	20000	20000	20000
	506	Vehicles and Equipment	0	0	0	100000	100000	100000
Total			8706	77000	77000	120000	120000	120000
3141		Lands						
	507	Lands	0	547000	547000	1000000	1000000	1000000
Total			0	547000	547000	1000000	1000000	1000000
Total of Chapter			3557102	3532000	3532000	7550000	4900000	4600000

**Appropriations directed for females and child according to chapter : 8105 Housing and Urban
Development Corporation**

(In JDs)

Description	2022	2023	2024	2025	2026
Females	1,221,869	1,314,003	1,295,030	1,307,383	1,321,737
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	1,986,604	2,004,080	3,894,420	2,646,100	2,506,980
Child	1,521,654	1,535,040	2,982,960	2,026,800	1,920,240
Total appropriations directed for females	3,208,473	3,318,083	5,189,450	3,953,483	3,828,717
Total appropriations directed for Child	1,521,654	1,535,040	2,982,960	2,026,800	1,920,240

Chapter 8105 - Housing and Urban Development Corporation

8081 Administration and Support Services Program

Objective of the program :

- Upgrading and developing the human resources capacities.
- Qualifying the employees through training programs and developing their skills.
- Increasing job satisfaction by providing a safe working environment.
- Providing distinguished services for service recipients and meeting their needs.

The strategic objective related to the program :

- Enhancing and developing the effectiveness and efficiency of institutional performance.
- Contributing to citizens' access to adequate housing in all regions of the Kingdom.

Directorates associated with the program :

- Financial Directorate
- Human Resources Directorate
- Policies Directorate
- Strategic Planning Directorate
- IT Directorate
- Quality Directorate
- Sales and Marketing Directorate
- Public Service Directorate

Services provided by the program :

- Training and qualification programs for human resources.
- Several services for stakeholders.
- Lands and flats sales.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (59) staff, including (35) males and (24) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	515,340	511,322	497,492	500,746	504,814
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	314,767	344,040	345,920	343,100	344,980
Child	241,098	263,520	264,960	262,800	264,240
Total appropriations directed for females	830,107	855,362	843,412	843,846	849,794
Total appropriations directed for Child	241,098	263,520	264,960	262,800	264,240

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2022	2023		2023	2024	2025	2026
1	Number of training programs.	2020	6	29	25	22	35	45	45
2	Percentage of employees satisfaction.	2020	95%	90%	97%	90%	88%	88%	89%

Appropriations 8081 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative	
					2025	2026
Current Expenditures	1,936,593	1,989,000	1,932,000	1,959,000	1,961,000	1,975,000
000 Current	1,936,593	0	0	0	0	0
601 Administrative and Support Services	0	1,989,000	1,932,000	1,959,000	1,961,000	1,975,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	1,936,593	1,989,000	1,932,000	1,959,000	1,961,000	1,975,000

Program : 8081 - Administration and Support Services								
Activity : 000 - Current								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	212013	0	0	0	0	0
	105	Personal Cost of Living Allowance	133568	0	0	0	0	0
	106	Family Cost of Living Allowance	14878	0	0	0	0	0
	110	Overtime Allowance	27934	0	0	0	0	0
	111	Additional Allowance	175319	0	0	0	0	0
	113	Transportation Allowance	88271	0	0	0	0	0
	114	Transport Allowance	24210	0	0	0	0	0
	115	Field Visit Allowance	4307	0	0	0	0	0
	116	Employees' Bonuses	397326	0	0	0	0	0
	120	Contract Employees	62764	0	0	0	0	0
		Total	1140590	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	126287	0	0	0	0	0
		Total	126287	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	95311	0	0	0	0	0
	202	Telecommunications Services	9715	0	0	0	0	0
	203	Water	8516	0	0	0	0	0
	204	Electricity	33203	0	0	0	0	0
	205	Fuels	87962	0	0	0	0	0
	001	Heating	20000	0	0	0	0	0
	002	Saloon vehicles	34339	0	0	0	0	0
	003	Transport vehicles and heavy equipment	33623	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	2382	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	20636	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	6818	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	9970	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2941	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	131335	0	0	0	0	0
	212	Insurance	9261	0	0	0	0	0
	213	Official Travel Missions	4039	0	0	0	0	0
	214	Goods and services expenses	171709	0	0	0	0	0
	001	Events and hospitality	2000	0	0	0	0	0
	008	Advertisements and subscriptions	10000	0	0	0	0	0
	013	Services, security and guarding contracts	56554	0	0	0	0	0
	015	Transport and carry-over wages	464	0	0	0	0	0
	028	Professional services expenditures	3248	0	0	0	0	0
	099	Income tax	66086	0	0	0	0	0
	108	Cases and fees	33357	0	0	0	0	0
		Total	593798	0	0	0	0	0
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	18936	0	0	0	0	0
		Total	18936	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	13900	0	0	0	0	0
	303	Scientific scholarships and training courses	992	0	0	0	0	0
	305	Non-Employees' Bonuses	33090	0	0	0	0	0
		Total	56982	0	0	0	0	0
		Total of Activity	1936593	0	0	0	0	0

Program : 8081 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	0	220000	200000	207000	209000	211000
	105	Personal Cost of Living Allowance	0	140000	130000	134000	136000	139000
	106	Family Cost of Living Allowance	0	17000	16000	18000	19000	20000
	110	Overtime Allowance	0	35000	35000	35000	35000	35000
	111	Additional Allowance	0	181000	175000	180000	182000	184000
	113	Transportation Allowance	0	92000	92000	92000	92000	92000
	114	Transport Allowance	0	32000	32000	32000	32000	32000
	116	Employees' Bonuses	0	400000	400000	400000	400000	400000
		Total	0	1117000	1080000	1098000	1105000	1113000
2121		Social Security Contributions						
	301	Social Security	0	140000	120000	125000	126000	128000
		Total	0	140000	120000	125000	126000	128000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	101000	101000	101000	101000	101000
	202	Telecommunications Services	0	8000	8000	9000	9000	9000
	203	Water	0	8000	8000	9000	9000	9000
	204	Electricity	0	40000	40000	35000	30000	29000
	205	Fuels	0	74000	74000	75000	75000	78000
	001	Heating	0	23000	23000	23000	23000	24000
	002	Saloon vehicles	0	27000	27000	28000	28000	29000
	003	Transport vehicles and heavy equipment	0	24000	24000	24000	24000	25000
	206	Maintenance of Machines, furniture and accessories	0	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	0	14000	14000	15000	15000	15000
	208	Repair and maintenance of buildings and accessories	0	8000	8000	8000	8000	8000
	209	Stationery, Publications and Office Supplies	0	10000	10000	11000	11000	11000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	0	135000	135000	135000	135000	135000
	212	Insurance	0	10000	10000	10000	10000	10000
	213	Official Travel Missions	0	6000	6000	6000	6000	6000
	214	Goods and services expenses	0	232000	232000	236000	235000	237000
	001	Events and hospitality	0	2000	2000	2000	2000	2000
	008	Advertisements and subscriptions	0	15000	15000	13000	13000	13000
	013	Services, security and guarding contracts	0	70000	70000	62000	62000	64000
	015	Transport and carry-over wages	0	1000	1000	1000	1000	1000
	028	Professional services expenditures	0	4000	4000	4000	4000	4000
	096	Consultation and experts services	0	0	0	20000	20000	20000
	099	Income tax	0	70000	70000	70000	70000	70000
	108	Cases and fees	0	70000	70000	64000	63000	63000
		Total	0	652000	652000	656000	650000	654000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	19000	19000	19000	19000	19000
		Total	0	19000	19000	19000	19000	19000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	15000	15000	15000	15000	15000
	303	Scientific scholarships and training courses	0	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	0	36000	36000	36000	36000	36000
		Total	0	61000	61000	61000	61000	61000
		Total of Activity	0	1989000	1932000	1959000	1961000	1975000
		Total of Program	1936593	1989000	1932000	1959000	1961000	1975000

Chapter 8105 - Housing and Urban Development Corporation

8082 Housing Program

Objective of the program :

- Implementation of projects according to the Corporation's plans.
- Provision of plots serviced with citizens' infrastructure.
- Building a partnership with the private sector.
- Signing of partnership agreements.

The strategic objective related to the program :

- Contributing to organize and enhance the effectiveness of housing sector to supply the nationale economy through the housing investment and activating partnership with the private sector.

Directorates associated with the program :

- Buildings Design Directorate
- Planning and Organization Directorate
- Tenders Directorate
- Properties/ Buildings Directorate
- Lands & Areas Directorate
- Supervision / Buildings Directorate
- Supervision / Infrastructure Directorate
- Investment and Partnership Directorate

Services provided by the program :

- Producing pieces of lands served with the infrastructure.
- Introducing projects for marketing and selling to citizen.
- Partnership with the private sector and international cooperation.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (273) staff, including (165) males and (108) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	706,529	802,681	797,538	806,637	816,923
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,671,838	1,660,040	3,548,500	2,303,000	2,162,000
Child	1,280,557	1,271,520	2,718,000	1,764,000	1,656,000
Total appropriations directed for females	2,378,367	2,462,721	4,346,038	3,109,637	2,978,923
Total appropriations directed for Child	1,280,557	1,271,520	2,718,000	1,764,000	1,656,000

Key Performance Indicators for Program

No	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
				2022	2023		2023	2024	2025	2026
				1	Number of projects implemented by corporation according to budget annually		2020	5	4	7
2	Number of served pieces of lands and housing units expected to be sold	2020	132	325	570	199	559	439	487	

Appropriations 8082 Of Housing Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
Current Expenditures		1,785,948	2,029,000	1,936,000	2,016,000	2,039,000	2,065,000
000	Current	1,785,948	0	0	0	0	0
601	Housing	0	2,029,000	1,936,000	2,016,000	2,039,000	2,065,000
Capital Expenditures		3,557,102	3,532,000	3,532,000	7,550,000	4,900,000	4,600,000
001	Housing Program Administration Project	66,604	135,000	135,000	200,000	200,000	200,000
005	Expenses on different projects	391,078	500,000	500,000	350,000	300,000	300,000
050	Expropriation and purchase of lands	0	547,000	547,000	1,000,000	1,000,000	1,000,000

Chapter 8105 - Housing and Urban Development Corporation

8082 Housing Program							
Appropriations 8082 Of Housing Program as Per Activities and Projects.							
(In JDs)							
Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025 2026	
052	Establishment of housing units in Al-Mallaha area/ Deir Alla.	2,825,459	1,000,000	1,000,000	3,000,000	0	0
056	Establishing infrastructure of Almajd city lands / Zarqa	191,698	250,000	250,000	250,000	500,000	900,000
064	Establish infrastructure for Jraiba lands / Zarqa	82,263	1,000,000	1,000,000	1,500,000	1,200,000	1,200,000
065	Establish infrastructure of Naour lands/ Husban	0	100,000	100,000	300,000	100,000	0
066	Maintenance of apartments in the suburb of Princess Iman (5) Sahab.	0	0	0	600,000	1,000,000	1,000,000
067	Infrastructure for Kafer Jayz/Irbid.	0	0	0	300,000	350,000	0
068	Infrastructure Works for Al-Shawhad Farm Housing Project/Jerash.	0	0	0	50,000	250,000	0
Program / Treasury		3,557,102	3,532,000	3,532,000	7,550,000	4,900,000	4,600,000
Total Program		5,343,050	5,561,000	5,468,000	9,566,000	6,939,000	6,665,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 8105 - Housing and Urban Development Corporation

(In JDs)

Program : 8082 - Housing								
Activity : 000 - Current								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	449971	0	0	0	0	0
	105	Personal Cost of Living Allowance	305827	0	0	0	0	0
	106	Family Cost of Living Allowance	21822	0	0	0	0	0
	111	Additional Allowance	379858	0	0	0	0	0
	115	Field Visit Allowance	25000	0	0	0	0	0
	116	Employees' Bonuses	446946	0	0	0	0	0
		Total	1629424	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	156524	0	0	0	0	0
		Total	156524	0	0	0	0	0
		Total of Activity	1785948	0	0	0	0	0
Activity : 601 - Housing								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	0	465000	430000	437000	441000	445000
	105	Personal Cost of Living Allowance	0	357000	330000	336000	339000	341000
	106	Family Cost of Living Allowance	0	24000	22000	24000	26000	28000
	111	Additional Allowance	0	413000	395000	400000	405000	410000
	115	Field Visit Allowance	0	27000	27000	29000	30000	31000
	116	Employees' Bonuses	0	450000	450000	450000	450000	450000
	120	Contract Employees	0	115000	115000	160000	166000	174000
		Total	0	1851000	1769000	1836000	1857000	1879000
2121		Social Security Contributions						
	301	Social Security	0	178000	167000	180000	182000	186000
		Total	0	178000	167000	180000	182000	186000
		Total of Activity	0	2029000	1936000	2016000	2039000	2065000
		Total of Program	1785948	2029000	1936000	2016000	2039000	2065000
		Total of Chapter	3722541	4018000	3868000	3975000	4000000	4040000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082 Housing

Project : 001 Housing Program Administration Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	1308	0	0	0	0	0
		Total of Item	1308	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	11011	17000	17000	15000	15000	15000
	015	Operating systems and software	42849	40000	40000	40000	40000	40000
	032	Conferences, celebrations and workshops	2730	1000	1000	1000	1000	1000
		Total of Item	56590	58000	58000	56000	56000	56000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	052	Studies, researches and consultations	0	0	0	24000	24000	24000
		Total of Item	0	0	0	24000	24000	24000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	6052	20000	20000	15000	15000	15000
	003	Office supplies and equipment	2654	7000	7000	5000	5000	5000
	068	Solar cells generating the electric energy	0	50000	50000	0	0	0
		Total of Item	8706	77000	77000	20000	20000	20000
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	100000	100000	100000
		Total of Item	0	0	0	100000	100000	100000
		Total of Project	66604	135000	135000	200000	200000	200000

Project : 005 Expenses on different projects

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	220	Wastewater discharge wages	0	0	0	130000	100000	100000
		Total of Item	0	0	0	130000	100000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	391078	500000	500000	220000	200000	200000
		Total of Item	391078	500000	500000	220000	200000	200000
		Total of Project	391078	500000	500000	350000	300000	300000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082 Housing

Project : 050 Expropriation and purchase of lands

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	547000	547000	1000000	1000000	1000000
		Total of Item	0	547000	547000	1000000	1000000	1000000
		Total of Project	0	547000	547000	1000000	1000000	1000000

Project : 052 Establishment of housing units in Al-Mallaha area/ Deir Alla.

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	2825459	1000000	1000000	3000000	0	0
		Total of Item	2825459	1000000	1000000	3000000	0	0
		Total of Project	2825459	1000000	1000000	3000000	0	0

Project : 056 Establishing infrastructure of Almajid city lands / Zarqa

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	191698	250000	250000	250000	500000	900000
		Total of Item	191698	250000	250000	250000	500000	900000
		Total of Project	191698	250000	250000	250000	500000	900000

Project : 064 Establish infrastructure for Jraiba lands / Zarqa

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	82263	1000000	1000000	1500000	1200000	1200000
		Total of Item	82263	1000000	1000000	1500000	1200000	1200000
		Total of Project	82263	1000000	1000000	1500000	1200000	1200000

Project : 065 Establish infrastructure of Naour lands/ Husban

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	100000	100000	300000	100000	0
		Total of Item	0	100000	100000	300000	100000	0
		Total of Project	0	100000	100000	300000	100000	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082 Housing

Project : 066 Maintenance of apartments in the suburb of Princess Iman (5) Sahab.

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	600000	1000000	1000000
		Total of Item	0	0	0	600000	1000000	1000000
		Total of Project	0	0	0	600000	1000000	1000000

Project : 067 Infrastructure for Kafer Jayz/Irbid.

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	300000	350000	0
		Total of Item	0	0	0	300000	350000	0
		Total of Project	0	0	0	300000	350000	0

Project : 068 Infrastructure Works for Al-Shawhad Farm Housing Project/Jerash.

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	50000	250000	0
		Total of Item	0	0	0	50000	250000	0
		Total of Project	0	0	0	50000	250000	0

Total of Program 3557102 3532000 3532000 7550000 4900000 4600000