

Chapter : 3402 General Iftaa Department

Creation : The Administrative Regulation Bylaw of the Ministry of Awqaf has evolved and the Fatwa system has evolved with it. So, Ifta'a department was established in the year (1986), but the Mufti remained linked to the Minister of Awqaf, who in some cases may not be a person with Sharia studies. Therefore, the Supreme Judges continued to preside Ifta'a Council because the Supreme Judges must be Sharia qualified.

In (2006) a law was issued requiring the independence of the General Iftaa Department from the Ministry of Awqaf and other official bodies, and rank of General Mufti became equivalent to rank of a minister in the state, and with this the Iftaa became independent from other state agencies, work is still in progress to arrange the fatwa affairs and support it with the scholars and specialists in the sciences of Islamic Sharia, so that duties are divided among them and each department takes care of and addresses an aspect of society's needs.

Vision : "Leadership and excellence in the industry of Islamic subtle Fataws and researchs".

Mission : "To communicate the message of Allah Almighty with the statement of the Shariah provisions, and to consolidate the concept of Islamic jurisprudence based on moderation and moderation and based on the doctrines considered, and to call for their implementation."

Legal Framework: Ifta' Law No. (60) for 2006 and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Upgrading the fatwa industry and its submission at the national, regional and global levels.

Key procedures to realize the first priority :

- Automation and development of advisory services such as electronic Ifta' management system, divorce system and communication system.
- Creation of new Ifta' offices.
- Translation and dissemination of the Department's Fatawi in Arabic and English.

First Priority Outcomes :

- Expanding the Fatwa management system to include all Iftaa offices, develop the divorce system and reduce the steps of treatment to save time, effort and paper, an automated jumping system that achieves justice among the Mufti and the speed of responding to the beneficiaries until (23) recipients.
- Enhanced services developed in 2023 to include: (Ask the Mufti) by purchasing at least one robot, and providing Iftaa services at the comprehensive government service center (Mqabalain, airport).
- Translating (150) opinion in at least English, and adding another language.

First priority-related program :

- Administration and Support Services
- Iftaa

Second Priority :

- Developing the institutional performance of global levels of excellence.

Key procedures to realize the second priority :

- Documentation of all Fatawi issued by the Public Advisory Service.
- Collaborating with local and international publishing houses.
- Development of the Electronic Ifta' Academy (Ejtihad platform).

Second Priority Outcomes :

- Archiving and preserving all divorce opinions and written opinions issued by the Department electronically.
- Providing the Department's library with forensic reference books and creating an electronic library.
- Providing educational courses through a platform of jurisprudence in specialized sharia and intellectual sciences.

Second priority-related program :

- Administration and Support Services
- Iftaa

Third Priority :

- Supporting and promoting rigorous forensic scientific research.

Key procedures to realize the third priority :

- The arbitration of research by specialized professors, within the controls and standards established by the advisory body in this regard.
- Supporting the work of the manuscript and heritage investigation department.

Third Priority Outcomes :

- The issuance of the Court's advisory journal has two issues annually, obtaining an international classification, obtaining accreditation from universities and higher education.
- Publication of a scientific book or manuscript annually.

Third priority-related program :

- Administration and Support Services
- Iftaa

Priority of gender, youth and persons with disabilities :

- Provision of Fatawi services for persons with disabilities.

Key procedures to realize the priority of gender, youth and persons with disabilities :

- Conclusion of a convention for the translation of Fatawi in sign language.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Fatawi services in sign language on the Department's website.

Priority-related program of gender, youth and persons with disabilities :

- Administration and Support Services
- Iftaa

Priority of climate change :

- Contributing to reducing air pollution resulting from vehicle exhaust emission and providing a healthy and typical environment.
- The use of alternative energy in generating the power needed for the service.

Key procedures to realize climate change-related priority :

- Replacing existing fuel vehicles with hybrid and electrical vehicles.
- Installing solar cells generating electrical power.

The following outcomes are expected to be realized for the priority of climate change :

- Contributing to reducing air pollution resulting from the emission of vehicle exhaust.
- Providing a healthy and typical environment.

Program of climate change-related priority :

- Administration and Support Services

Tasks of the Ministry / Department :

- Supervising and organizing the Iftaa affairs in the Kingdom.
- Issuing Fatwah on the public and private issued as per the provisions of this law.
- Preparing the necessary islamic studies and research in the new and significant subjects and issues.
- Issuing a specialized periodical scientific magazine concerned with publishing coherent scientific research in the islamic sharia sciences and related studies.
- Cooperating with the scientists of islamic sharia inside and outside the Kingdom related to Iftaa affairs.
- Providing opinion and advice on subjects presented by the State's entities.

Ministry/Department Contribution to the Achievement of the National Objectives :

- E-government development. (Jordan Plan 2025).
- Integrated and interconnected government services with easy access, fast implementation and easy procedures. (Public Sector Modernization Plan).
- Building a national cultural model that builds on the other's achievements and produces a modern, rational discourse that believes in dialogue and pluralism and renounces intolerance and closure.
- Activating the national integrity system (National Charter for National Integrity).
- Building an institutional culture and working environment that promotes commitment and accountability and ensures the successful implementation of the modernization map. (National Charter of National Integrity).

Major Issues and Challenges which face the Ministry / Department :

- _ Insufficient financial appropriations of the Department's budget.**
- _ Incomplete electronic interface with service partners.**
- _ Dropout of competences from the department.**
- _ Limited functional staff.**

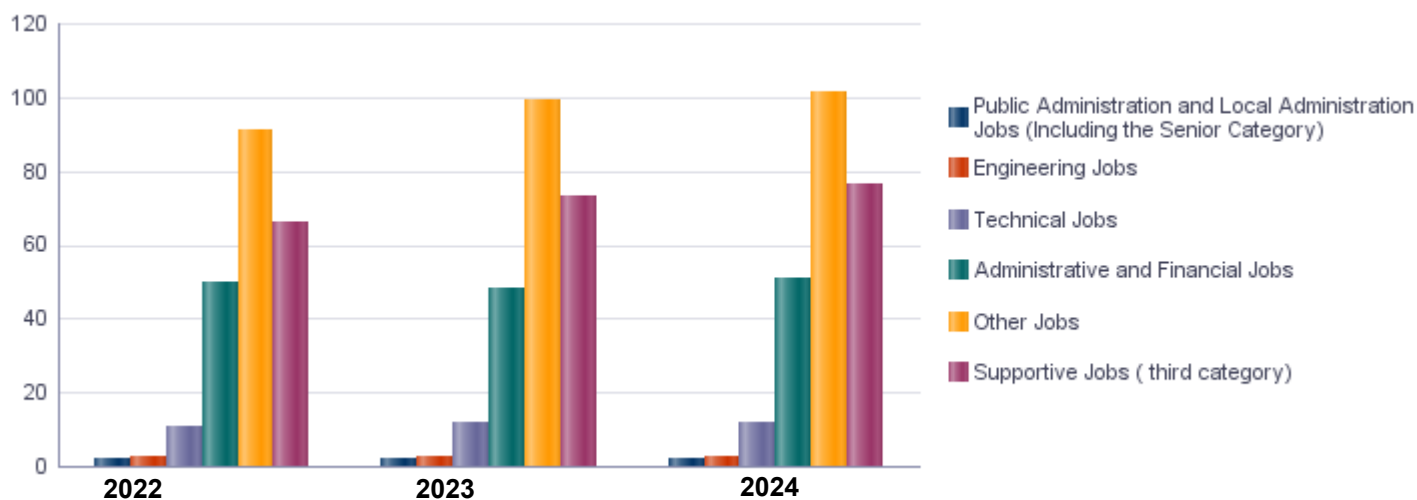
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1 - Meeting and maintaining the Department's qualified human resources needs.	1 Percentage of employees satisfaction.	2022	81%	81%	90%	82%	84%	85%	86%
2 - Improving the level and quality of services provided to meet the service recipients' needs.	1 Percentage of service recipients satisfaction.	2022	87%	87%	98%	88%	90%	91%	92%
3 - Enhancing the efficiency and effectiveness of advisory services delivery channels at the national, regional and global levels.	1 Number of Sharia questions in the field of Ifta'.	2022	250000	250000	260000	255000	260000	265000	270000

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	General Mufti, General Sec	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineer	3	0	3	3	0	3	3	0	3
Technical Jobs	Information technology jobs	11	0	11	12	0	12	12	0	12
Administrative and Financial Jobs	Administrative and financial	50	0	50	48	0	48	51	0	51
Other Jobs	Mufti, Researcher	91	0	91	99	0	99	101	0	101
Supportive Jobs (third category)	Support jobs (3rd category)	66	0	66	73	0	73	76	0	76
Total		223	0	223	237	0	237	245	0	245
Total Cost of Salaries		2205505	0	2205505	2634000	0	2634000	2764000	0	2764000



Most notable information about the Ministry/Department/Unit

No.	Description	2020	2021	2022	2023	2024
1	Number of the General Ifta Department offices.	21	23	23	23	25

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
6241	601	Administrative and Support Services	1168287	1465000	1360000	1585000	1640000	1656000
		Total of Program	1168287	1465000	1360000	1585000	1640000	1656000
6242	601	Issuing Shari'a Fatwa	1361694	1584000	1420000	1648000	1670000	1692000
		Total of Program	1361694	1584000	1420000	1648000	1670000	1692000
		Total	2529981	3049000	2780000	3233000	3310000	3348000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
6241	001	General Iftaa Programs Development	0	0	0	200000	200000	100000
	702	Supporting the projects and activities of the General Iftaa Department/Aqaba governorate.	0	0	0	100000	150000	150000
		Total of Program	0	0	0	300000	350000	250000
		Total	0	0	0	300000	350000	250000

**Overall Summary of Expenditures for Chapter 3402- General Iftaa Department
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re- estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	2,529,981	3,049,000	2,780,000	3,233,000	453,000	3,310,000	3,348,000
Capital Expenditure	0	0	0	300,000	300,000	350,000	250,000
Total current and capital expenditure	2,529,981	3,049,000	2,780,000	3,533,000	753,000	3,660,000	3,598,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

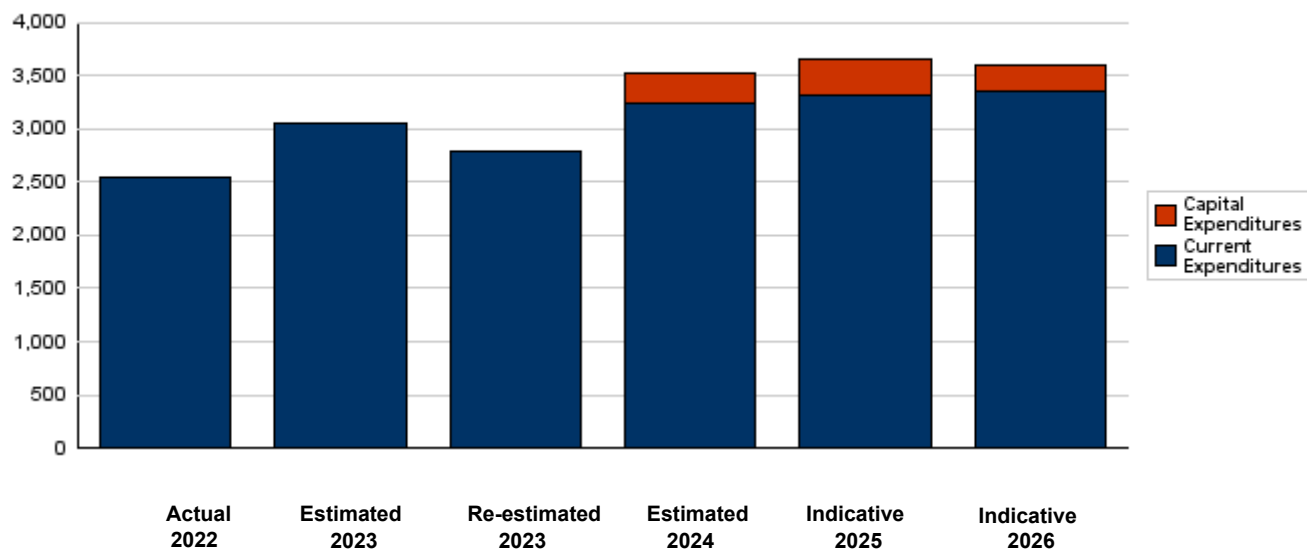
Current expenditure :

- Compensations of employees group: Increased by (394) thousand JDs to cover the natural annual increase in salaries and the cost of vacancies and new jobs.
- Use of goods and services: Increased by (131) thousand JDs, concentrated on rents item to rent a new building for the Department in addition to electricity item and fuels item.
- Other current expenditure: decreased in the amount of (72) thousand JDs as a result of the transfer of the allocations for both machinery, equipment and devices item and furniture item to capital expenditure.

Capital expenditure :

- Capital expenditure: An amount of (300) thousand JDs has been allocated to the following projects:
- Project for the development of general Iftaa programs.
- Supporting the projects and activities of the Iftaa department/Aqaba governorate.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 3402 General Iftaa Department

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	54793	56000	52000	55000	56000	57000
	102	Unclassified Employees	287551	298000	270000	280000	285000	290000
	103	Comprehensive Contract Employees	50624	52000	50000	55000	56000	57000
	105	Personal Cost of Living Allowance	280538	361000	330000	390000	396000	402000
	106	Family Cost of Living Allowance	35989	47000	45000	52000	53000	54000
	110	Overtime Allowance	500	20000	20000	20000	20000	20000
	111	Additional Allowance	713254	879000	750000	860000	870000	880000
	112	Other Allowances	45907	51000	51000	55000	56000	57000
	113	Transportation Allowance	44611	50000	49000	51000	52000	53000
	114	Transport Allowance	27123	35000	33000	36000	36000	37000
	116	Employees' Bonuses	294445	300000	300000	375000	375000	375000
	120	Contract Employees	143212	230000	170000	255000	260000	265000
		Total	1978547	2379000	2120000	2484000	2515000	2547000
2121		Social Security Contributions						
	301	Social Security	226958	255000	250000	280000	284000	288000
		Total	226958	255000	250000	280000	284000	288000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	69175	90000	90000	200000	240000	240000
	202	Telecommunications Services	31994	40000	40000	40000	40000	40000
	203	Water	4448	5000	5000	6000	6000	6000
	204	Electricity	29991	35000	35000	40000	41000	42000
	205	Fuels	17396	20000	20000	25000	25000	25000
	206	Maintenance of Machines, furniture and acce	9050	10000	10000	12000	12000	12000
	207	Maintenance of vehicles, equipment and acce	6738	8000	8000	11000	11000	11000
	208	Repair and maintenance of buildings and acc	17664	12000	12000	8000	8000	8000
	209	Stationery,Publications and Office Supplies	11115	12000	12000	13000	13000	13000
	211	Cleaning services and supplies including cle	21899	25000	25000	25000	26000	27000
	212	Insurance	4660	6000	6000	6000	6000	6000
	213	Official Travel Missions	3390	4000	4000	10000	10000	10000
	214	Goods and services expenses	34968	38000	38000	40000	40000	40000
		Total	262488	305000	305000	436000	478000	480000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	5612	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	19425	23000	23000	23000	23000	23000
		Total	25037	33000	33000	33000	33000	33000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	31951	62000	62000	0	0	0
		Total	31951	62000	62000	0	0	0
3113		Other Fixed Assets						
	401	Furniture	5000	15000	10000	0	0	0
		Total	5000	15000	10000	0	0	0
		Total of Chapter	2529981	3049000	2780000	3233000	3310000	3348000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 3402 General Iftaa Department

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	0	0	0	100000	150000	150000
		Total	0	0	0	100000	150000	150000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	0	0	35000	100000	60000
	506	Vehicles and Equipment	0	0	0	125000	0	0
		Total	0	0	0	160000	100000	60000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	0	0	40000	100000	40000
		Total	0	0	0	40000	100000	40000
		Total of Chapter	0	0	0	300000	350000	250000

**Appropriations directed for females and child according to chapter : 3402 General Iftaa
Department**

(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	152,504	195,050	361,430	404,670	358,610
Child	116,811	149,400	276,840	309,960	274,680
Total appropriations directed for females	152,504	195,050	361,430	404,670	358,610
Total appropriations directed for Child	116,811	149,400	276,840	309,960	274,680

6241 Administration and Support Services Program**Objective of the program :**

Supporting financial and administrative support in all day-to-day programmes and activities.

The strategic objective related to the program :

Meeting the needs of the department of qualified human resources and preserving them.

Directorates associated with the program :

- Administrative and Financial Affairs Directorate.
- HR Directorate.
- Internal Control Unit.
- Institutional planning Development Unit.
- IT Directorate.

Services provided by the program :

- Supplying and exporting all administrative and financial coorespondances.
- Holding training courses.
- Preparing administrative and financial reports.
- Providing the appropriate infrastructure for employees.
- Preparing the training plan for employees.
- Developing and updating the computer systems and software.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (136) staff, including (136) males and (0) females .

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	145,984	184,710	348,270	391,510	345,450
Child	111,817	141,480	266,760	299,880	264,600
Total appropriations directed for females	145,984	184,710	348,270	391,510	345,450
Total appropriations directed for Child	111,817	141,480	266,760	299,880	264,600

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of employees participating in specialized courses	2019	37%	44%	46%	46%	47%	48%	49%
2 Percentage of qualified employees	2019	79%	85%	88%	87%	88%	89%	90%

Appropriations 6241 Of Administration and Support Services Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	1,168,287	1,465,000	1,360,000	1,585,000	1,640,000	1,656,000
601 Administrative and Support Services	1,168,287	1,465,000	1,360,000	1,585,000	1,640,000	1,656,000
Capital Expenditures	0	0	0	300,000	350,000	250,000
001 General Iftaa Programs Development	0	0	0	200,000	200,000	100,000
702 Supporting the projects and activities of the General Iftaa Department/Aqaba governorate.	0	0	0	100,000	150,000	150,000
Program / Treasury	0	0	0	300,000	350,000	250,000
Total Program	1,168,287	1,465,000	1,360,000	1,885,000	1,990,000	1,906,000

Program : 6241 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	116947	126000	115000	120000	122000	124000
	103	Comprehensive Contract Employees	50624	52000	50000	55000	56000	57000
	105	Personal Cost of Living Allowance	150345	175000	160000	190000	193000	196000
	106	Family Cost of Living Allowance	18152	24000	23000	27000	28000	29000
	110	Overtime Allowance	500	20000	20000	20000	20000	20000
	111	Additional Allowance	178337	267000	228000	260000	263000	265000
	112	Other Allowances	11963	16000	16000	17000	17000	17000
	113	Transportation Allowance	13830	15000	15000	15000	15000	15000
	114	Transport Allowance	20213	27000	25000	28000	28000	29000
	116	Employees' Bonuses	133495	135000	135000	175000	175000	175000
	120	Contract Employees	76318	113000	85000	125000	127000	130000
		Total	770724	970000	872000	1032000	1044000	1057000
2121		Social Security Contributions						
	301	Social Security	86959	102000	100000	112000	113000	114000
		Total	86959	102000	100000	112000	113000	114000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	69175	90000	90000	200000	240000	240000
	202	Telecommunications Services	31994	40000	40000	40000	40000	40000
	203	Water	4448	5000	5000	6000	6000	6000
	204	Electricity	29991	35000	35000	40000	41000	42000
	205	Fuels	17396	20000	20000	25000	25000	25000
		001 Heating	4373	8000	8000	10000	10000	10000
		002 Saloon vehicles	13023	12000	12000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	9050	10000	10000	12000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	6738	8000	8000	11000	11000	11000
	208	Repair and maintenance of buildings and accessories	17664	12000	12000	8000	8000	8000
	209	Stationery, Publications and Office Supplies	11115	12000	12000	13000	13000	13000
	211	Cleaning services and supplies including cleaning contracts	21899	25000	25000	25000	26000	27000
	212	Insurance	4660	6000	6000	6000	6000	6000
	213	Official Travel Missions	1228	1000	1000	1000	1000	1000
	214	Goods and services expenses	34968	38000	38000	40000	40000	40000
		121 Administrative expenses	34968	38000	38000	40000	40000	40000
		Total	260326	302000	302000	427000	469000	471000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3612	4000	4000	4000	4000	4000
	305	Non-Employees' Bonuses	9715	10000	10000	10000	10000	10000
		Total	13327	14000	14000	14000	14000	14000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	31951	62000	62000	0	0	0
		Total	31951	62000	62000	0	0	0
3113		Other Fixed Assets						
	401	Furniture	5000	15000	10000	0	0	0
		Total	5000	15000	10000	0	0	0
		Total of Activity	1168287	1465000	1360000	1585000	1640000	1656000
		Total of Program	1168287	1465000	1360000	1585000	1640000	1656000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3402 General Iftaa Department

(In JDs)

Program 6241 Administration and Support Services								
Project 001 General Iftaa Programs Development								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	20000	50000	30000
	003	Office supplies and equipment	0	0	0	15000	50000	30000
		Total of Item	0	0	0	35000	100000	60000
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	125000	0	0
		Total of Item	0	0	0	125000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	0	0	0	40000	100000	40000
		Total of Item	0	0	0	40000	100000	40000
		Total of Project / Treasury	0	0	0	200000	200000	100000
Project 702 Supporting the projects and activities of the General Iftaa Department/Aqaba governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	0	0	100000	150000	150000
		Total of Item	0	0	0	100000	150000	150000
		Total of Project / Treasury	0	0	0	100000	150000	150000
		Total of Program	0	0	0	300000	350000	250000
		Total of Chapter	0	0	0	300000	350000	250000

6242 Iftaa' Program**Objective of the program :**

This program aims at providing services directly to citizens and supervising, issuing and regulating Iftaa issues and preparing required Islamic studies and research in the significant matters and new issues.

The strategic objective related to the program :

- 1- Improving the level and quality of services provided to meet the needs of service recipients.
- 2- Enhancing the efficiency and effectiveness of the channels for the provision of advisory services at the national, regional and global levels.

Directorates associated with the program :

- E-Iftaa Directorate
- Central Iftaa Directorate
- Islamic Studies and Research Directorate
- Iftaa Offices in Governorates and District
- Directorate of Sharia Inspection
- Public Relations and International Cooperation Unit
- Sharia Control and Inspection Unit

Services provided by the program :

- Clarifying Sharia provisions and the calling for applying them, issuing Fataws in terms of public matters, and preparing sharia studies and researchs.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (101) staff, including (101) males and (0) females .

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	6,520	10,340	13,160	13,160	13,160
Child	4,994	7,920	10,080	10,080	10,080
Total appropriations directed for females	6,520	10,340	13,160	13,160	13,160
Total appropriations directed for Child	4,994	7,920	10,080	10,080	10,080

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of sharia questions in the field of Iftaa	2022	250000	250000	260000	255000	260000	265000	270000
2 Percentage of Muftis to overall number of employees	2019	28%	30%	33%	32%	33%	34%	36%

Appropriations 6242 Of Iftaa' Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	1,361,694	1,584,000	1,420,000	1,648,000	1,670,000	1,692,000
601 Issuing Shari'a Fatwa	1,361,694	1,584,000	1,420,000	1,648,000	1,670,000	1,692,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	1,361,694	1,584,000	1,420,000	1,648,000	1,670,000	1,692,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 3402 - General Iftaa Department

(In JDs)

Program : 6242 - Iftaa'								
Activity : 601 - Issuing Shari'a Fatwa								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	54793	56000	52000	55000	56000	57000
	102	Unclassified Employees	170604	172000	155000	160000	163000	166000
	105	Personal Cost of Living Allowance	130193	186000	170000	200000	203000	206000
	106	Family Cost of Living Allowance	17837	23000	22000	25000	25000	25000
	111	Additional Allowance	534917	612000	522000	600000	607000	615000
	112	Other Allowances	33944	35000	35000	38000	39000	40000
	113	Transportation Allowance	30781	35000	34000	36000	37000	38000
	114	Transport Allowance	6910	8000	8000	8000	8000	8000
	116	Employees' Bonuses	160950	165000	165000	200000	200000	200000
	120	Contract Employees	66894	117000	85000	130000	133000	135000
		Total	1207823	1409000	1248000	1452000	1471000	1490000
2121		Social Security Contributions						
	301	Social Security	139999	153000	150000	168000	171000	174000
		Total	139999	153000	150000	168000	171000	174000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	213	Official Travel Missions	2162	3000	3000	9000	9000	9000
		Total	2162	3000	3000	9000	9000	9000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	2000	6000	6000	6000	6000	6000
	305	Non-Employees' Bonuses	9710	13000	13000	13000	13000	13000
		Total	11710	19000	19000	19000	19000	19000
		Total of Activity	1361694	1584000	1420000	1648000	1670000	1692000
		Total of Program	1361694	1584000	1420000	1648000	1670000	1692000
		Total of Chapter	2529981	3049000	2780000	3233000	3310000	3348000

Capital Expenditures Distributed According to Governorates

Chapter : 3402 General Iftaa Department

(In JDs)

Governorate		Estimated 2024	Indicative 2025	Indicative 2026
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	100,000	150,000	150,000
Total		100,000	150,000	150,000