

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

Creation : Awqaf affairs in Jordan and Palestine regulated under the Ottoman Awqaf administration bylaw issued on 19 Jumada II 1280 Hijri dated 30th November, 1863. It continued in force until it was expressly repealed under Article No. (10) Of the Islamic Awqaf Law. With the declaration of the Emirate of Transjordan, the efforts of King Abdullah I (the founder) emerged with endowments (Awqaf) and holy places in Jerusalem. After the independence of HKJ and the proclamation of the Kingdom's Constitution of 1952 during the reign of King Talal bin Abdullah May God bless him, the Hashemite custodianship continued in Islamic Awqaf and holy places. When His Majesty Hussein bin Talal May God bless him, took charge of his constitutional powers, a new phase begun that characterized by consolidating and organizing the work within a clear methodology, where the legislations governing the work of the Ministry was developed, the most prominent of which was issuing the Law of Preaching, Guidance, Oratory and Teaching in Mosques and amendments thereto No. (7) of 1986, and Al-Aqsa Mosque and the Noble Rock Reconstruction law and amendments thereto No. (32) of 1954 under which committee was formed in this regard, to take care of the holy places as a manner of stability, permanence and continuity, and to be the Hashemite custodianship of the Holy Places a historically and legally stable right. The Ministry of Awqaf and Islamic Affairs as the current name was established, which concerned with the affairs of General Iftaa, preaching, guidance, attention in mosques, as well as Zakat affairs, and Hajj & Umrah affairs. Once His Majesty King Abdullah II Ibn AlHussein, took charge his constitutional powers, the ministry continued in development, continuously improvement and numerous achievements. Where the new Awqaf Law No. (32) of 2001 and amendments thereto were passed in 2012, which stipulated to establish Waqf programs for many good aspects serving the community and spent on them from the Royalty of these programs, and instructions have been provided to build mosques and the Qur'an homes, which had a positive impact on promoting the pattern of building mosques that established later, that became cultural, scientific and advocacy (Da'wah) features in addition to being pioneering national achievements that carry the national and Islamic concern, and provide solutions for social problems, as well as it has become a safety valve in Jordanian society.

This phase has witnessed and continues to witness the ministry's interest in improving the performance and rehabilitation of its employees, especially Imams of mosques, where they enrolled in various training and rehabilitation programs. This phase also established the King Abdullah II institute for the preparing and qualifying preachers, in accordance with the bylaw No.(39) of 2007, special for workers in mosques, and exchanging experiences with their counterparts in Islamic countries in order to develop their competencies in the field of advocacy (Da'wah). It is also worth mentioning that at this phase, Awqaf Properties Development Department, the Hajj Fund and the Hajj and Umrah Department have been established.

Vision : "Excellency in the Islamic work, taking care of the holy places and sustainable development of Awqaf".

Mission : " Reinforcing values of moderation Islamic morality, disseminating the culture of temperance (Etidal), managing the affairs of mosques, Qur'anic centers, Hajj, Umrah and Zakat, and Custodianship over Holy Sites and developing and investing Waqf in accordance with best professional practices. "

Legal Framework: Ministry of Awqaf and Islamic Affairs Law No.(32) for the year 2001 and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Promotion of awareness and dissemination of Islamic culture in society and empowerment and rehabilitation of imams and development of awareness-raising, preaching and mentoring procedures.

Key procedures to realize the first priority :

- Providing training courses for imams to develop their religious skills and communicating with the community.
- Holding preaching and mentoring events.
- Providing religious and cultural sources and references to imams to improve their level of knowledge and guidance.
- Providing leadership development courses for imams to enable them to make a positive impact in their communities.
- Providing development courses to improve speechwriting skills and provide religious lessons.
- Providing diverse and inspiring religious programs to meet the needs of community.
- A program to focus on Islamic ethics and values within Friday speeches.
- Preparing and presenting the curricula and topics of preaching and mentoring in lectures, meetings and Friday speeches and focusing on the negative impact of extremist thought.
- Organizing and holding seminars and presenting lectures containing the contents of Amman's message.
- Hashemite scientific councils during Ramadan every year.

First Priority Outcomes :

- Improving the communication skills of imams in society.
- Promoting a proper and sound understanding of religious beliefs and values.
- Improving imams' ability to deal effectively with the needs of the community and providing appropriate guidance and advice.
- Promoting awareness of modern social and religious issues and guiding worshippers on how to deal with them.
- Promoting positive relations between imams and worshippers and various members of society.
- Improving the quality of speeches, preaches and guidance they give to worshippers.
- Spreading harmony among different religions and fighting extremist thought.

First priority-related program :

- Preaching and Guidance
- Advocacy Fund

Second Priority :

- Strengthening governance within the Ministry's various working levels.

Key procedures to realize the second priority :

- Development of policies and procedures.
- Developing effective communication systems that allow for good communication within the Ministry and with the public.
- Preparation of the inspectors' manual on mosques.
- Updating the governance manual of Islamic associations and centers.

Second Priority Outcomes :

- Improving the Ministry's overall performance through improved administration and management and improved use of resources.
- Increased transparency and accountability in the Ministry's work.
- Improved decision-making and better policy guidance.
- Improving the Ministry's planning and implementation processes.
- Realizing sustainability in the Ministry's work.
- Achieving strategic objectives and visions.

Second priority-related program :

- Administration and Support Services

Third Priority :

- Promotion and development of Sharia education.

Key procedures to realize the third priority :

- Increasing the houses of the Holy Quran in various regions of the Kingdom.
- Setting up summer centres.
- Organization of Quran mermorization competitions.
- Honoring the memorizers of the Holy Quran.
- Organizing the Hashemite domestic and international competition event.
- Development of Sharia curricula.

Third Priority Outcomes :

- Promoting Islamic culture and tolerance among different individuals and communities.
- Qualifying and developing qualified Sharia leaders and scientists.
- Deepening faith and piety.
- Promoting identity and belonging to the Islamic religion and active participation in society.

Third priority-related program :

- Colleges and Teaching Homes

Fourth Priority :

- Development of Al-Aqsa Mosque services and the Dome of the Rock.

Key procedures to realize the fourth priority :

- Completion of the installation of fire and fire warning system at Al-Aqsa Mosque.
- Completion of the project of lighting the Dome of the Rock.
- Renovation of Al-Aqsa Mosque furniture.
- Meeting the requirements of Al-Aqsa Mosque of reconstruction, maintenance, manpower and services.
- Supporting the resilience of Jerusalemites.

Fourth Priority Outcomes :

- Confronting Judaization policies to preserve Arab and Islamic identity.
- Protection of spirits and property.
- Fire early warning.
- Providing a more comfortable and luxurious environment for worshippers and visitors.
- Highlighting the engineering and decorative details in the Dome of the Rock.

fourth priority-related program :

- Quds Awqaf

Five Priority :

- Digital transformation.

Key procedures to realize the fifth priority :

- Improving technological infrastructure.
- Development of the Ministry's website and smartphone applications.
- Digitization of the Ministry's services.
- Developing a data management and analysis system.
- Application of cybersecurity procedures to protect sensitive data and information.
- Classification of the Ministry's data.
- Holding training courses and workshops for employees to improve their skills in using technology.

Five Priority Outcomes :

- Launching 10 electronic services.
- Improving efficiency in managing operations and executing projects.
- Improving communication between various departments and teams within the Ministry and between the Ministry and other agencies.
- Improving the accuracy and reliability of data and information.
- Rationalization of expenditures.

Fifth priority-related program :

- Administration and Support Services.

Sixth Priority :

- Increasing Zakat earnings and contribute to combating poverty and unemployment.

Key procedures to realize the sixth priority :

- Encouraging the formation of Zakat committees in remote areas.
- Digitization of Zakat Fund services.
- Disseminating awareness and understanding of the importance of Zakat through media, workshops and awareness campaigns.
- Financing economic and social projects to provide employment opportunities for individuals, thereby reducing unemployment rates.
- Simplifying and improving administrative procedures for collecting and distributing Zakat to ensure transparency and effectiveness.

Sixth Priority Outcomes :

- Promoting solidarity and community spirit among members of society.
- Contributing to the fight against poverty and enhance productivity.
- Supporting youth employment projects.
- Enhancing the economic safety of individuals and families in need.
- Promoting cooperation and community participation in philanthropy and sustainable development.

Sixth priority-related program :

- Zakat Fund

Seventh Priority :

- Expanding the investment of funds and real estate.

Key procedures to realize the seventh priority :

- Developing and continuously updating a database of investment-able items in various governorates and preparing initial economic feasibility studies for projects that the Department wishes to present to investors for implementation and promotion.
- Identifying existing old real estate (buildings) and conducting studies to develop and utilize them either by building additional floors and developing or demolishing them and re-establishing meaningful investment projects.
- Periodic maintenance of the suspended properties before offering them to invest or requiring the investor to perform the necessary maintenance (after determining their type and costs by the Department's Construction and Maintenance Directorate).
- Communicating with some private investors and holding work meetings with them to solicit their opinions about investing some money and real estate.

Seventh Priority Outcomes :

- Increasing the financial returns available to support social projects and programs.
- Creating new jobs.
- Promoting economic growth.
- Promoting development and prosperity.
- Realizing financial sustainability of charitable projects.
- Contributing to the fight against poverty and enhance productivity.

Seventh priority-related program :

- Development of Awqaf Funds.

Eighth Priority :

- Development of Hajj and Umrah services.

Key procedures to realize the eighth priority :

- Using technology to facilitate registration and guidance procedures and providing necessary information to Umrah performers and pilgrims.
- Improving and expanding the transportation available to Umrah performers and pilgrims to ensure smooth and safe mobility.
- Developing safety procedures to protect Umrah performers and pilgrims.
- Improving effective means of communication for Umrah performers and pilgrims and practitioners with stakeholders.

Eighth Priority Outcomes :

- Increasing Umrah performers and pilgrims' satisfaction with services.
- Streamlining and accelerating procedures and stages for the registration and authorization of pilgrims and Umrah performers.
- Enhancing safety procedures for pilgrims and Umrah performers.

Eighth priority-related program :

- Hajj and Umrah department

Ninth Priority :

- Modernization of legislations.

Key procedures to realize the ninth priority :

- Amending the mosque system.
- Modifying the system of preaching and guidance.
- Amendment of the King Abdullah II Institute for the Rehabilitation of Imams and preachers.
- Preparation of a system for the Inspector General's Directorate.
- Analysis of gaps and challenges in current legislation regarding technology and cybersecurity.
- Preparing new bylaws that reflect the needs of digital transformation and cybersecurity.

Ninth Priority Outcomes :

- Improving the management of financial resources and making the most of them.
- Improving regulations, regulations and policies to increase work transparency and accountability.
- Facilitating administrative procedures within the Ministry.
- Enhancing the protection and cybersecurity of sensitive information and data.

Ninth priority-related program :

- _ Administration and Support Services**
- _ Preaching and Guidance**

Priority of gender, youth and persons with disabilities :

- _ Protecting the family, upholding women's and children's rights, caring for young people, protecting them and protecting them from being influenced by destructive and extremist ideas.**

Key procedures to realize the priority of gender, youth and persons with disabilities :

- _ Preparation of the scientific article for the protection of the family, support for women's and children's rights and care for the youth group.**
- _ Holding awareness seminars and workshops at universities and community youth centres.**
- _ Awareness campaigns for community women in mosques under the Ministry of Waqf, community centres and schools to carry out awareness-raising sessions to disseminate religious culture characterized by centrism, moderation and combating extremism.**
- _ Working on holding courses for women employees to raise professional and cultural competence and for women in the community to raise cultural efficiency.**

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- _ Raising awareness of Islamic concepts and values and addressing problems facing the individual and the family.**
- _ Increasing communication and partnership with local community institutions to support different family and community issues.**
- _ Rehabilitation of women leaders in the field of advocacy, family and community awareness and family cohesion.**
- _ Rehabilitating women and family and improving their skills in life fields.**

Priority-related program of gender, youth and persons with disabilities :

- _ Administration and Support Services.**
- _ Preaching and Guidance**

Priority of climate change :

- _ Expansion of solar projects in mosques.**

Key procedures to realize climate change-related priority :

- _ Preparing technical and economic feasibility studies to determine the feasibility of installing solar power systems in mosques.**
- _ Determining the mosque's electricity requirements and determine the necessary capacity of solar power systems.**
- _ Designing and implementing solar power systems properly in accordance with mosque requirements and expert guidance.**
- _ Ensuring periodic maintenance of solar energy systems and monitor their performance.**
- _ Directing mosque welfare committees to install solar energy.**

The following outcomes are expected to be realized for the priority of climate change :

- _ Reducing the cost of electricity bills for mosques.**
- _ Contributing to environmental protection.**
- _ Promoting environmental sustainability.**

Program of climate change-related priority :

- _ Administration and Support Services.
- _ Preaching and Guidance

Tasks of the Ministry / Department :

- _ Taking care and preserving holy places and managing their affairs to perform their message in the community
- _ Supervising Quran centers, organizing their affairs, establishing centers affiliated with the Ministry, and conducting competition for memorizing, reciting and intonating the Holy Quran.
- _ Supervising the construction, maintenance and management of mosques to perform their message in the community.
- _ Supervising the Islamic cultural centers and organizing their affairs and establishing the centers affiliated with the Ministry.
- _ Printing, permitting and checking the museums, whether printed in the Kingdom or returned from abroad.
- _ Publishing islamic books especially the islamic legacy books and encourage islamic research and studies.
- _ Encouraging the charity waqf, establishing the meanings of Islamic waqf and its role in the social and economic development and social solidarity in the community.
- _ Encourage the islamic morals and direct the behaviours of muslims towards good and virtue and inform Muslims of their religion provisions through preaching and guidance lessons, seminars, publications, lectures and other means for this end.
- _ Organizing Ummrah and Hajj issues to ensure the safety and comfort of performers of Ummrah and Hajj.

Ministry/Department Contribution to the Achievement of the National Objectives :

- _ A stable and secure society, effective and efficient government.

Major Issues and Challenges which face the Ministry / Department :

- _ Insufficient financial appropriations for implementing the Ministry's projects and programs.
- _ Lack of sharia qualified employees such as imams and preachers to cover mosques needs.
- _ Continuous threat in the Holy Quds in terms of Judization plans.
- _ Increasing number of families in need of cash and in kind subsidies.
- _ Increased number of mosques which entitles increased operational expenditure.
- _ Dissemination of errant and deviant from Islam approach and which violate the Holy Quran and Honorable Sunnah
- _ Reduction number of waqf owners and waqf lands development.
- _ Decreasing in the number of pilgrims who are granted pilgrimage visas from the total number of those wishing to perform the pilgrimage.

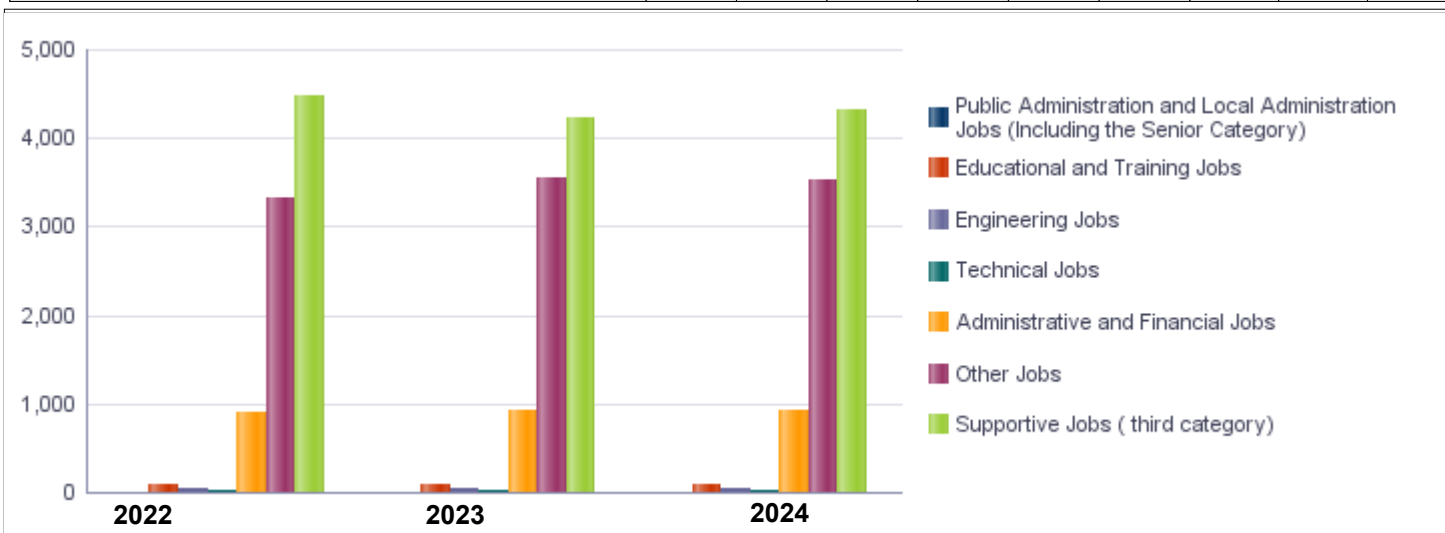
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1 - Raising the efficiency of institutional performance and developing new services that meet the expectations and satisfaction of service recipients.	1 Percentage of qualified employees to total number of employees.	2019	77%	79%	81%	80%	81%	82%	83%
	2 Percentage of employees participating in training courses to number of employees.	2019	31%	30%	35%	30%	32%	34%	36%
2 - Promoting awareness of Islamic culture, consolidating Islamic noble morals and values in society and protecting the family and society from being influenced by destructive ideas and extremist thinking.	1 Percentage of qualified Imams and preachers to total number of Imams and preachers.	2019	61%	61%	62%	61%	63%	64%	65%
3 - Providing educational service and forensic education.	1 Number of Sharia schools.	2019	4	3	3	3	3	3	3
4 - Patronage of Al-Aqsa Mosque and Islamic sacraments in Al-Quds Al-Sharif and developing the provided services.	1 Percentage of the al-Aqsa Mosque and the Dome of the Rock guards to total employees / Jerusalem.	2021	28%	28%	49%	35%	35%	37%	37%
5 - Assisting individuals and families in need and providing them with material and in-kind assistance.	1 Value of cash and emergency assistance provided for families (in thousand JD).	2019	4200	6000	6200	6000	6400	6600	6800
6 - Management and development of Waqf funds.	1 Percentage of growth in investment returns.	2019	16%	20%	25%	22%	23%	24%	25%
7 - Improving the level of the Ministry's service to pilgrims and Umrah performers.	1 The level of service provision ratio of the Ministry to pilgrims and Umrah performers.	2019	73%	70%	70%	70%	75%	80%	85%

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Secretary General/ Director	5	0	5	5	0	5	5	0	5
Educational and Training Jobs	Educational Jobs	96	0	96	96	0	96	96	0	96
Engineering Jobs	Engineering Jobs	55	0	55	58	0	58	58	0	58
Technical Jobs	Information technology	35	0	35	35	0	35	35	0	35
Administrative and Financial Jobs	Administrative and Financial	671	239	910	681	239	920	681	239	920
Other Jobs	Imam and Preacher	2844	474	3318	3057	474	3531	3031	474	3505
Supportive Jobs (third category)	Support jobs	4312	148	4460	4060	148	4208	4160	148	4308
Total		8018	861	8879	7992	861	8853	8066	861	8927
Total Cost of Salaries		52152616	5943226	58095842	56552810	6545190	63098000	57530493	6682507	64213000



Most notable information about the Ministry/Department/Unit

No.	Description	2020	2021	2022	2023	2024
1	Number of mosques in the Kingdom (cumulative).	7450	7500	7550	7600	7650
2	Number of islamic centers (cumulative).	55	58	60	60	60
3	Houses of the Holy Qura'n (cumulative).	1331	1350	1400	1400	1400
4	Number of international competitions (annually).	0	0	4	4	4
5	Number of Shari'a schools (cumulative).	3	3	3	3	3
6	Number of scientific councils (cumulative).	4	4	4	4	4
7	Number of families benefiting from Zakat Fund (cumulative).	3200	3300	3500	3600	3700
8	Number of sponsored orphans through Zakat Fund (cumulative).	2000	2200	2300	2400	2500
9	Number of Imams holding certificates (bachelor/ Master / PhD).	2690	2800	2900	3200	3400

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
6061	601	Administrative and Support Services	14168619	16438000	16278000	17024000	17261000	17502000
		Total of Program	14168619	16438000	16278000	17024000	17261000	17502000
6062	601	Preaching, guiding and deepening religious awareness	47803687	49496000	48140000	50582000	51251000	51915000
		Total of Program	47803687	49496000	48140000	50582000	51251000	51915000
6064	601	Preaching, guiding and deepening religious awareness	2034219	2035000	2035000	2035000	2035000	2035000
		Total of Program	2034219	2035000	2035000	2035000	2035000	2035000
6063	601	Providing educational services and Sharia education	175259	184000	184000	188000	192000	196000
		Total of Program	175259	184000	184000	188000	192000	196000
6065	601	Protecting Islamic Awqaf in Jerusalem City	10467197	14056000	12726000	14631000	14853000	15080000
		Total of Program	10467197	14056000	12726000	14631000	14853000	15080000
6066	601	Provide in-kind and cash subsidies for needy persons	124811	198000	198000	204000	208000	212000
		Total of Program	124811	198000	198000	204000	208000	212000
6067	601	Developing movable and immovable waqf funds	652286	711000	711000	728000	734000	741000
		Total of Program	652286	711000	711000	728000	734000	741000
6069	601	Services for pilgrims and Oumra performers	192807	207000	207000	213000	217000	221000
		Total of Program	192807	207000	207000	213000	217000	221000
		Total	75618885	83325000	80479000	85605000	86751000	87902000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
6061	001	Sustaining and Operating Waqf Facilities in the Kingdom	888108	589000	589000	650000	650000	650000
	012	Purchasing land and establishing building for the Ministry of Awqaf	0	500000	100000	500000	750000	750000
		Total of Program	888108	1089000	689000	1150000	1400000	1400000
6062	001	Preaching, Guidance and Scholars Association Program Administration Project	259752	450000	450000	485000	500000	500000
	721	Awqaf projects in Irbid governorate	216824	409000	250000	696000	1140000	1095000
	722	Awqaf projects in Ajloun governorate	68672	157000	121000	103000	190000	190000
	723	Awqaf projects in Balqa' governorate	118739	160000	160000	490000	330000	250000
	724	Awqaf projects in Zarqa governorate	60744	195000	150000	100000	475000	500000
	725	Awqaf projects in Ma'daba governorate	20000	193000	160000	63000	63000	63000
	726	Awqaf projects in Ma'an governorate	174223	497000	350000	480000	420000	200000
	727	Awqaf projects in Aqaba governorate	0	271000	200000	293000	320000	325000
	728	Awqaf projects in Jerash governorate	82048	120000	100000	210000	0	0
	729	Awqaf projects in Mafraq governorate	0	144000	100000	881000	855000	755000
	730	Awqaf projects in Karak governorate	107960	310000	250000	208000	150000	150000
	731	Awqaf projects in Tafileh governorate	0	25000	25000	355000	60000	200000
	732	Awqaf projects in the Capital governorate.	158251	850000	250000	595000	405000	165000
		Total of Program	1267213	3781000	2566000	4959000	4908000	4393000
6065	002	Maintaining and operating waqf facilities in the Holy Jerusalem	60600	445000	445000	650000	650000	650000
		Total of Program	60600	445000	445000	650000	650000	650000
		Total	2215921	5315000	3700000	6759000	6958000	6443000

**Overall Summary of Expenditures for Chapter 3302- Ministry of Awqaf, Islamic Affairs and Holy Places
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re-estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	75,618,885	83,325,000	80,479,000	85,605,000	5,126,000	86,751,000	87,902,000
Capital Expenditure	2,215,921	5,315,000	3,700,000	6,759,000	3,059,000	6,958,000	6,443,000
Total current and capital expenditure	77,834,806	88,640,000	84,179,000	92,364,000	8,185,000	93,709,000	94,345,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

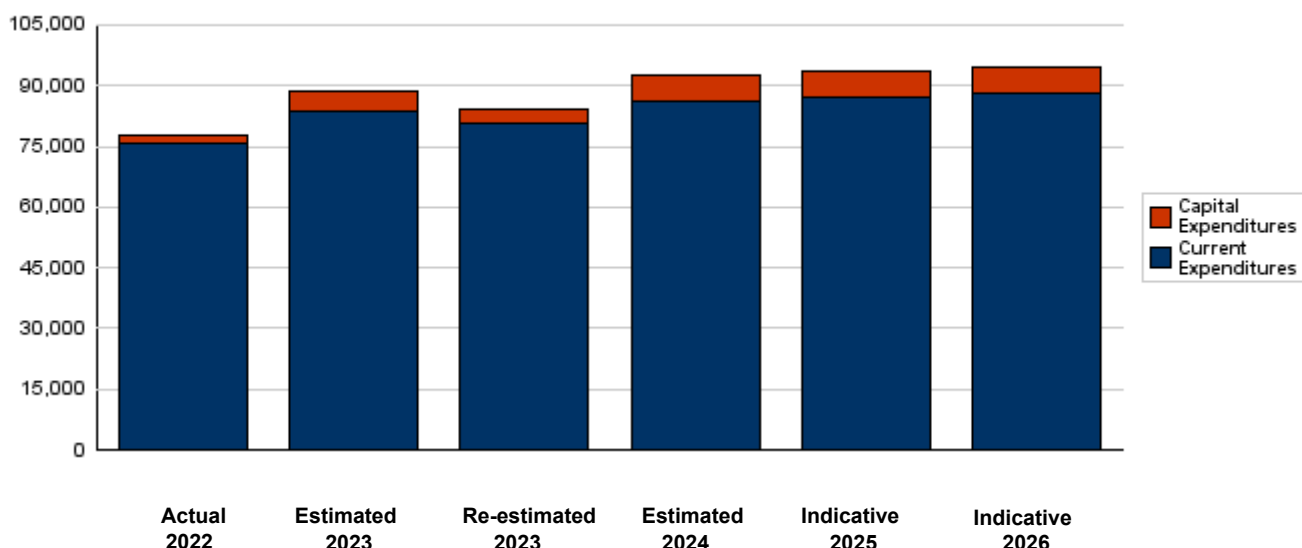
Current expenditure :

- Compensations of employees group: increased by (3961) thousand JDs, to cover the cost of the natural annual increase and the cost of vacancies and new jobs.
- Use of Goods and Services group: Increased by (650) thousand JDs, concentrated in the items of water, electricity, fuels, cleaning, insurance, prizes of Quran memorization competitions, events, councils and religious activities.
- Other current expenses: increased by (515) thousand JDs to cover the non-employees bonuses item (tips for non-employees preachers/tips for authorized employees and mosque servants/Gratuities of the supervisors of the Holy Quran houses and summer centres/expenses of the Hashemite domestic and international competition/Hashemite scientific councils/various activities during the holy month of Ramadan and religious holidays).

Capital expenditure :

- Capital expenditures increased by (3059) thousand JDs, concentrated in the following projects:-
- Purchase of land and construction of a building for the Ministry of Awqaf in the amount of (400) thousand JDs.
- Project for the maintenance and operation of waqf facilities in Al-Quds Al-Sharif in the amount of (205) thousand JDs.
- Governorate councils' projects in the amount of (2358) thousand JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

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(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	1497330	1535000	1335000	1240000	1149000	1058000
	102	Unclassified Employees	5480934	5500000	5400000	5605000	5699000	5786000
	103	Comprehensive Contract Employees	1403990	1451000	1451000	1485000	1511000	1536000
	105	Personal Cost of Living Allowance	15646420	16681000	16201000	16865000	17166000	17473000
	106	Family Cost of Living Allowance	2452060	2645000	2611000	2658000	2693000	2731000
	110	Overtime Allowance	26412	50000	50000	50000	50000	50000
	111	Additional Allowance	15362726	15537000	15412000	15921000	16212000	16508000
	112	Other Allowances	4362245	5580000	4610000	5681000	5765000	5851000
	113	Transportation Allowance	250141	321000	271000	365000	370000	375000
	114	Transport Allowance	277443	254000	254000	285000	290000	295000
	115	Field Visit Allowance	8468	10000	10000	10000	10000	10000
	116	Employees' Bonuses	1987334	2200000	2200000	2400000	2400000	2400000
	120	Contract Employees	3040340	4705000	4255000	4848000	4922000	5001000
		Total	51795843	56469000	54060000	57413000	58237000	59074000
2121		Social Security Contributions						
	301	Social Security	6299999	6629000	6192000	6800000	6902000	7006000
		Total	6299999	6629000	6192000	6800000	6902000	7006000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	269831	360000	360000	360000	360000	360000
	202	Telecommunications Services	88434	100000	100000	100000	100000	100000
	203	Water	1942246	2482000	2482000	2625000	2735000	2835000
	204	Electricity	8772004	9568000	9568000	9910000	9960000	10010000
	205	Fuels	172442	200000	200000	230000	240000	250000
	206	Maintenance of Machines, furniture and acce	45080	45000	45000	50000	50000	50000
	207	Maintenance of vehicles, equipment and acce	44856	45000	45000	50000	50000	50000
	208	Repair and maintenance of buildings and acc	53374	50000	50000	55000	55000	55000
	209	Stationery,Publications and Office Supplies	85063	100000	100000	100000	100000	100000
	210	Substances and raw materials (medicines, cl	82626	95000	95000	110000	110000	110000
	211	Cleaning services and supplies including cle	119755	145000	145000	160000	160000	160000
	212	Insurance	66244	100000	100000	100000	100000	100000
	213	Official Travel Missions	53955	63000	63000	75000	75000	75000
	214	Goods and services expenses	300530	397000	397000	475000	475000	475000
		Total	12096440	13750000	13750000	14400000	14570000	14730000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1999600	2000000	2000000	2000000	2000000	2000000
		Total	1999600	2000000	2000000	2000000	2000000	2000000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	440591	1411000	1411000	1411000	1461000	1511000
	303	Scientific scholarships and training courses	30038	50000	50000	80000	80000	80000
	305	Non-Employees' Bonuses	2949134	3000000	3000000	3480000	3480000	3480000
	306	Refunds from previous years revenues	950	1000	1000	1000	1000	1000
		Total	3420713	4462000	4462000	4972000	5022000	5072000

Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Group	Item	Description	2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3113		Other Fixed Assets						
	401	Furniture	6290	15000	15000	20000	20000	20000
			6290	15000	15000	20000	20000	20000
Total of Chapter			75618885	83325000	80479000	85605000	86751000	87902000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	476940	1199000	1021000	1868000	1638000	1443000
	512	Operating and Sustaining Expenditures	238141	770000	767000	961000	1785000	1840000
		Total	715081	1969000	1788000	2829000	3423000	3283000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	10000	8000	0	40000	0
		Total	0	10000	8000	0	40000	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	25520	615000	478000	1352000	1560000	1520000
		Total	25520	615000	478000	1352000	1560000	1520000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	975320	2219000	1324000	2575000	1935000	1640000
		Total	975320	2219000	1324000	2575000	1935000	1640000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	2000	2000	3000	0	0
		Total	0	2000	2000	3000	0	0
3141		Lands						
	507	Lands	500000	500000	100000	0	0	0
		Total	500000	500000	100000	0	0	0
		Total of Chapter	2215921	5315000	3700000	6759000	6958000	6443000

**Appropriations directed for females and child according to chapter : 3302 Ministry of Awqaf,
Islamic Affairs and Holy Places**

(In JDs)

Description	2022	2023	2024	2025	2026
Females	5,943,226	6,545,190	6,682,507	6,773,494	6,866,145
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	9,277,313	12,004,740	13,230,970	13,427,900	13,284,550
Child	7,106,027	9,195,120	10,134,360	10,285,200	10,175,400
Total appropriations directed for females	15,220,539	18,549,930	19,913,477	20,201,394	20,150,695
Total appropriations directed for Child	7,106,027	9,195,120	10,134,360	10,285,200	10,175,400

6061 Administration and Support Services Program**Objective of the program :**

Upgrading the efficiency of the Ministry of Awqaf and Islamic Holy Places and Affairs as well as its employees and improve the services provides for citizens.

The strategic objective related to the program :

Raising the efficiency of institutional performance and developing new services that meet the expectations and satisfaction of service recipients.

Directorates associated with the program :

- HR Directorate
- Financial Affairs Directorate
- Tenders Directorate
- Supplies and Services Directorate
- Studies, Researches and Documentation Directorate
- Information Technology Directorate
- Constructions and Maintenance Directorate
- Institutional Development Directorate
- Bureau Directorate
- Legal Affairs Directorate

Services provided by the program :

- Providing financial and administrative services for employees and training human staffs in the Ministry and upgrading their efficiency.
- Providing computerized systems, licenses and softwares related to the tasks of directorates and sustainability of the website.
- Supplying and exporting all administrative and financial correspondence.
- Providing the appropriate infrastructure for employees.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (1324) staff, including (1049) males and (275) females .

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	2,323,220	2,684,158	2,769,524	2,801,095	2,833,497
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,819,596	2,163,880	2,274,800	2,432,250	2,472,200
Child	1,393,733	1,657,440	1,742,400	1,863,000	1,893,600
Total appropriations directed for females	4,142,816	4,848,038	5,044,324	5,233,345	5,305,697
Total appropriations directed for Child	1,393,733	1,657,440	1,742,400	1,863,000	1,893,600

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Degree of customer satisfaction	2019	86%	88%	90%	90%	91%	92%	93%

Appropriations 6061 Of Administration and Support Services Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	14,168,619	16,438,000	16,278,000	17,024,000	17,261,000	17,502,000
601 Administrative and Support Services	14,168,619	16,438,000	16,278,000	17,024,000	17,261,000	17,502,000
Capital Expenditures	888,108	1,089,000	689,000	1,150,000	1,400,000	1,400,000
001 Sustaining and Operating Waqf Facilities in the Kingdom	888,108	589,000	589,000	650,000	650,000	650,000
012 Purchasing land and establishing building for the Ministry of Awqaf	0	500,000	100,000	500,000	750,000	750,000
Program / Treasury	888,108	1,089,000	689,000	1,150,000	1,400,000	1,400,000
Total Program	15,056,727	17,527,000	16,967,000	18,174,000	18,661,000	18,902,000

Program : 6061 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	259150	270000	270000	251000	225000	200000
	102	Unclassified Employees	1089951	1112000	1112000	1136000	1153000	1170000
	103	Comprehensive Contract Employees	64000	82000	82000	83000	84000	85000
	105	Personal Cost of Living Allowance	4025333	4689000	4689000	4789000	4860000	4933000
	106	Family Cost of Living Allowance	181126	200000	200000	208000	209000	210000
	110	Overtime Allowance	26412	50000	50000	50000	50000	50000
	111	Additional Allowance	1304730	1632000	1632000	1756000	1782000	1809000
	112	Other Allowances	44096	75000	55000	75000	77000	79000
	113	Transportation Allowance	150440	200000	160000	225000	228000	230000
	114	Transport Allowance	152969	105000	105000	120000	122000	125000
	116	Employees' Bonuses	1093381	1000000	1000000	1000000	1000000	1000000
	120	Contract Employees	1688658	2208000	2208000	2341000	2376000	2412000
		Total	10080246	11623000	11563000	12034000	12166000	12303000
2121		Social Security Contributions						
	301	Social Security	1105000	1300000	1200000	1300000	1320000	1339000
		Total	1105000	1300000	1200000	1300000	1320000	1339000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	165832	170000	170000	170000	170000	170000
	202	Telecommunications Services	74398	80000	80000	80000	80000	80000
	203	Water	377593	473000	473000	500000	525000	550000
	204	Electricity	1704768	1973000	1973000	2000000	2050000	2100000
	205	Fuels	159144	186000	186000	214000	224000	234000
		001 Heating	10119	12000	12000	14000	16000	17000
		002 Saloon vehicles	149025	174000	174000	200000	208000	217000
	206	Maintenance of Machines, furniture and accessories	27348	27000	27000	32000	32000	32000
	207	Maintenance of vehicles, equipment and accessories	36808	35000	35000	40000	40000	40000
	209	Stationery, Publications and Office Supplies	61862	73000	73000	73000	73000	73000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	24371	32000	32000	42000	42000	42000
	211	Cleaning services and supplies including cleaning contracts	89967	115000	115000	130000	130000	130000
	212	Insurance	56944	87000	87000	87000	87000	87000
	213	Official Travel Missions	46709	54000	54000	66000	66000	66000
	214	Goods and services expenses	105426	140000	140000	165000	165000	165000
		121 Administrative expenses	28967	40000	40000	45000	45000	45000
		144 Prizes of Hashemite Competition for Quran Memorization and arbitration committees	76459	100000	100000	120000	120000	120000
		Total	2931170	3445000	3445000	3599000	3684000	3769000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	24995	25000	25000	25000	25000	25000
		028 End of Service Compensation	24995	25000	25000	25000	25000	25000
	303	Scientific scholarships and training courses	3238	31000	31000	52000	52000	52000
	305	Non-Employees' Bonuses	13970	14000	14000	14000	14000	14000
		Total	52203	70000	70000	91000	91000	91000
		Total of Activity	14168619	16438000	16278000	17024000	17261000	17502000
		Total of Program	14168619	16438000	16278000	17024000	17261000	17502000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program 6061 Administration and Support Services								
Project		001 Sustaining and Operating Waqf Facilities in the Kingdom						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	015	Waqf real estates maintenance	65861	239000	239000	250000	250000	250000
	020	Martyr King Abdullah Mosque Maintenance/ Amman	243537	250000	250000	300000	300000	300000
		Total of Item	309398	489000	489000	550000	550000	550000
	512	Operating and Sustaining Expenditures						
	021	Printing house	78710	100000	100000	100000	100000	100000
		Total of Item	78710	100000	100000	100000	100000	100000
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	500000	0	0	0	0	0
		Total of Item	500000	0	0	0	0	0
		Total of Project / Treasury	888108	589000	589000	650000	650000	650000
Project		012 Purchasing land and establishing building for the Ministry of Awqaf						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	500000	750000	750000
		Total of Item	0	0	0	500000	750000	750000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	500000	100000	0	0	0
		Total of Item	0	500000	100000	0	0	0
		Total of Project / Treasury	0	500000	100000	500000	750000	750000
		Total of Program	888108	1089000	689000	1150000	1400000	1400000

6062 Preaching and guiding Program**Objective of the program :**

Rehabilitating Imams, preachers, and teaching and preaching in mosques, strengthening the Islamic morals and enabling them in the lives of Muslims, supervising the printing of the Holy Quran, linking the local community with mosques and clarifying the provisions of Islam to people.

The strategic objective related to the program :

Promoting awareness of Islamic culture, consolidating Islamic noble morals and values in society and protecting the family and society from being influenced by destructive ideas and extremist thinking.

Directorates associated with the program :

- Preaching and Guidance Directorate
- Awqaf Directorate
- Mosques Directorate
- Women Affairs Directorate
- Directorate of Islamic Associations and Centres.
- Directorate of the Islamic Cultural Center at the Martyr King Founding Mosque.
- King Abdullah II Institute for the Preparation and Qualification of Advocates.

Services provided by the program :

- Qualifying Imams and preachers in mosques.
- Strengthening and enabling the Islamic morals in the life of Muslims.
- Supervising the printing of the Holy Qur'an.
- Linking the local community with mosques and clarifying the provisions of Islam for people.
- Establishing and supervising the Islamic centers inside the Kingdom.
- Preparing the monthly preaching and guidance curriculum and circulating on preachers and Imams.
- Paying attention to Islamic occasions and giving them the appropriate interest.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (6497) staff, including (5985) males and (512) females .

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	2,860,062	2,919,748	2,936,218	2,982,398	3,028,972
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	6,005,788	7,626,690	8,592,540	8,607,580	8,399,840
Child	4,600,178	5,841,720	6,581,520	6,593,040	6,433,920
Total appropriations directed for females	8,865,850	10,546,438	11,528,758	11,589,978	11,428,812
Total appropriations directed for Child	4,600,178	5,841,720	6,581,520	6,593,040	6,433,920

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of Imams and preachers to the number of mosques	2019	75%	78%	79%	79%	80%	81%	82%

Appropriations 6062 Of Preaching and guiding Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	47,803,687	49,496,000	48,140,000	50,582,000	51,251,000	51,915,000
601 Preaching, guiding and deepening religious awareness	47,803,687	49,496,000	48,140,000	50,582,000	51,251,000	51,915,000
Capital Expenditures	1,267,213	3,781,000	2,566,000	4,959,000	4,908,000	4,393,000
001 Preaching, Guidance and Scholars Association Program Administration Project	259,752	450,000	450,000	485,000	500,000	500,000
721 Awqaf projects in Irbid governorate	216,824	409,000	250,000	696,000	1,140,000	1,095,000

Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places

6062 Preaching and guiding Program

Appropriations 6062 Of Preaching and guiding Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
722	Awqaf projects in Ajloun governorate	68,672	157,000	121,000	103,000	190,000	190,000
723	Awqaf projects in Balqa' governorate	118,739	160,000	160,000	490,000	330,000	250,000
724	Awqaf projects in Zarqa governorate	60,744	195,000	150,000	100,000	475,000	500,000
725	Awqaf projects in Ma'daba governorate	20,000	193,000	160,000	63,000	63,000	63,000
726	Awqaf projects in Ma'an governorate	174,223	497,000	350,000	480,000	420,000	200,000
727	Awqaf projects in Aqaba governorate	0	271,000	200,000	293,000	320,000	325,000
728	Awqaf projects in Jerash governorate	82,048	120,000	100,000	210,000	0	0
729	Awqaf projects in Mafraq governorate	0	144,000	100,000	881,000	855,000	755,000
730	Awqaf projects in Karak governorate	107,960	310,000	250,000	208,000	150,000	150,000
731	Awqaf projects in Tafileh governorate	0	25,000	25,000	355,000	60,000	200,000
732	Awqaf projects in the Capital governorate.	158,251	850,000	250,000	595,000	405,000	165,000
Program / Treasury		1,267,213	3,781,000	2,566,000	4,959,000	4,908,000	4,393,000
Total Program		49,070,900	53,277,000	50,706,000	55,541,000	56,159,000	56,308,000

Program : 6062 - Preaching and guiding								
Activity : 601 - Preaching, guiding and deepening religious awareness								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	949457	970000	770000	700000	650000	600000
	102	Unclassified Employees	3518915	3490000	3390000	3545000	3606000	3659000
	105	Personal Cost of Living Allowance	10177242	10152000	9772000	10200000	10401000	10603000
	106	Family Cost of Living Allowance	1950000	2100000	2066000	2100000	2130000	2162000
	111	Additional Allowance	13465295	13200000	13075000	13344000	13595000	13850000
	113	Transportation Allowance	84986	103000	93000	120000	122000	125000
	114	Transport Allowance	114534	135000	135000	150000	153000	155000
	116	Employees' Bonuses	839953	900000	900000	900000	900000	900000
	120	Contract Employees	1192246	2000000	1750000	2100000	2130000	2163000
		Total	32292628	33050000	31951000	33159000	33687000	34217000
2121		Social Security Contributions						
	301	Social Security	4000000	4000000	3743000	4100000	4158000	4219000
		Total	4000000	4000000	3743000	4100000	4158000	4219000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	74999	93000	93000	93000	93000	93000
	203	Water	1451607	1851000	1851000	1956000	2039000	2112000
	204	Electricity	6748970	7130000	7130000	7345000	7345000	7345000
	208	Repair and maintenance of buildings and accessories	23369	24000	24000	29000	29000	29000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	9978	10000	10000	15000	15000	15000
	211	Cleaning services and supplies including cleaning contracts	14864	15000	15000	15000	15000	15000
	214	Goods and services expenses	127951	182000	182000	235000	235000	235000
	142	Religious councils and guidance forums	42640	82000	82000	100000	100000	100000
	143	Events of Ramadan and religious eids	85311	100000	100000	135000	135000	135000
		Total	8451738	9305000	9305000	9688000	9771000	9844000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	113463	135000	135000	135000	135000	135000
	000	Contributions	9537	11000	11000	11000	11000	11000
	028	End of Service Compensation	103926	124000	124000	124000	124000	124000
	303	Scientific scholarships and training courses	14700	16000	16000	25000	25000	25000
	305	Non-Employees' Bonuses	2924868	2975000	2975000	3455000	3455000	3455000
		Total	3053031	3126000	3126000	3615000	3615000	3615000
31		Non-financial Assets						
3113		Other Fixed Assets						
	401	Furniture	6290	15000	15000	20000	20000	20000
		Total	6290	15000	15000	20000	20000	20000
		Total of Activity	47803687	49496000	48140000	50582000	51251000	51915000
		Total of Program	47803687	49496000	48140000	50582000	51251000	51915000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program 6062 Preaching and guiding								
Project		001 Preaching, Guidance and Scholars Association Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	58033	100000	100000	100000	100000	100000
	152	Printing of the Holy Qura'n	0	50000	50000	75000	90000	90000
		Total of Item	58033	150000	150000	175000	190000	190000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	100000	75000	75000	75000	75000	75000
	003	Office supplies and equipment	14936	15000	15000	15000	15000	15000
	026	Studio equipment	28277	100000	100000	100000	100000	100000
	037	Radio furnishings	58506	110000	110000	120000	120000	120000
		Total of Item	201719	300000	300000	310000	310000	310000
		Total of Project / Treasury	259752	450000	450000	485000	500000	500000
Project		721 Awqaf projects in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	4983	77000	77000	182000	25000	30000
		Total of Item	4983	77000	77000	182000	25000	30000
	512	Operating and Sustaining Expenditures						
	140	Small and Medium Projects	0	0	0	191000	950000	865000
		Total of Item	0	0	0	191000	950000	865000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	8000	8000	0	0	0
		Total of Item	0	8000	8000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	0	0	10000	0	0
	037	Radio furnishings	0	25000	25000	0	0	0
	068	Solar cells generating the electric energy	211841	299000	140000	313000	165000	200000
		Total of Item	211841	324000	165000	323000	165000	200000
		Total of Project / Treasury	216824	409000	250000	696000	1140000	1095000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program 6062 Preaching and guiding								
Project		722 Awqaf projects in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	5000	0	0
		Total of Item	0	0	0	5000	0	0
	512	Operating and Sustaining Expenditures						
	074	Extracurricular activities	0	0	0	20000	30000	30000
	140	Small and Medium Projects	0	0	0	20000	100000	100000
		Total of Item	0	0	0	40000	130000	130000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	037	Radio furnishings	0	100000	64000	0	0	0
	068	Solar cells generating the electric energy	68672	57000	57000	58000	60000	60000
		Total of Item	68672	157000	121000	58000	60000	60000
		Total of Project / Treasury	68672	157000	121000	103000	190000	190000
Project		723 Awqaf projects in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	30000	40000	50000
		Total of Item	0	0	0	30000	40000	50000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	118739	160000	160000	460000	290000	200000
		Total of Item	118739	160000	160000	460000	290000	200000
		Total of Project / Treasury	118739	160000	160000	490000	330000	250000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program 6062 Preaching and guiding								
Project		724 Awqaf projects in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	0	175000	0
		Total of Item	0	0	0	0	175000	0
	512	Operating and Sustaining Expenditures						
	140	Small and Medium Projects	0	95000	92000	0	0	0
		Total of Item	0	95000	92000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	25520	100000	58000	0	150000	350000
		Total of Item	25520	100000	58000	0	150000	350000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	35224	0	0	100000	150000	150000
		Total of Item	35224	0	0	100000	150000	150000
		Total of Project / Treasury	60744	195000	150000	100000	475000	500000
Project		725 Awqaf projects in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	89000	56000	18000	18000	18000
		Total of Item	0	89000	56000	18000	18000	18000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	39000	39000	0	0	0
		Total of Item	0	39000	39000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	20000	65000	65000	45000	45000	45000
		Total of Item	20000	65000	65000	45000	45000	45000
		Total of Project / Treasury	20000	193000	160000	63000	63000	63000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program 6062 Preaching and guiding								
Project		726 Awqaf projects in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	119060	175000	125000	115000	30000	0
		Total of Item	119060	175000	125000	115000	30000	0
	512	Operating and Sustaining Expenditures						
	055	Hospitality expenditures	29849	20000	20000	0	0	0
		Total of Item	29849	20000	20000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	10000	8000	0	40000	0
		Total of Item	0	10000	8000	0	40000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	270000	175000	300000	300000	200000
		Total of Item	0	270000	175000	300000	300000	200000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	22000	22000	30000	50000	0
	037	Radio furnishings	0	0	0	25000	0	0
	068	Solar cells generating the electric energy	25314	0	0	10000	0	0
		Total of Item	25314	22000	22000	65000	50000	0
		Total of Project / Treasury	174223	497000	350000	480000	420000	200000
Project		727 Awqaf projects in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	168000	97000	177000	270000	325000
		Total of Item	0	168000	97000	177000	270000	325000
	512	Operating and Sustaining Expenditures						
	074	Extracurricular activities	0	25000	25000	0	0	0
		Total of Item	0	25000	25000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	53000	53000	33000	50000	0
	014	Buildings additions	0	25000	25000	57000	0	0
		Total of Item	0	78000	78000	90000	50000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	0	0	20000	0	0
	068	Solar cells generating the electric energy	0	0	0	6000	0	0
		Total of Item	0	0	0	26000	0	0
		Total of Project / Treasury	0	271000	200000	293000	320000	325000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program 6062 Preaching and guiding								
Project		728 Awqaf projects in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	10499	25000	25000	70000	0	0
		Total of Item	10499	25000	25000	70000	0	0
	512	Operating and Sustaining Expenditures						
	140	Small and Medium Projects	71549	25000	25000	50000	0	0
		Total of Item	71549	25000	25000	50000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	0	0	0	15000	0	0
		Total of Item	0	0	0	15000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	70000	50000	75000	0	0
		Total of Item	0	70000	50000	75000	0	0
		Total of Project / Treasury	82048	120000	100000	210000	0	0
Project		729 Awqaf projects in Mafrqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	34000	10000	217000	230000	230000
		Total of Item	0	34000	10000	217000	230000	230000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	80000	80000	337000	270000	170000
		Total of Item	0	80000	80000	337000	270000	170000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	30000	10000	327000	355000	355000
		Total of Item	0	30000	10000	327000	355000	355000
		Total of Project / Treasury	0	144000	100000	881000	855000	755000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program 6062 Preaching and guiding								
Project		730 Awqaf projects in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	20000	20000	18000	0	0
		Total of Item	0	20000	20000	18000	0	0
	512	Operating and Sustaining Expenditures						
	074	Extracurricular activities	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	0	40000	40000	30000	0	0
		Total of Item	0	40000	40000	30000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	107960	250000	190000	150000	150000	150000
		Total of Item	107960	250000	190000	150000	150000	150000
		Total of Project / Treasury	107960	310000	250000	208000	150000	150000
Project		731 Awqaf projects in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	3000	3000	106000	0	0
		Total of Item	0	3000	3000	106000	0	0
	512	Operating and Sustaining Expenditures						
	071	Relief and emergency	0	0	0	20000	20000	100000
	074	Extracurricular activities	0	0	0	20000	40000	100000
		Total of Item	0	0	0	40000	60000	200000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	0	0	2000	0	0
	068	Solar cells generating the electric energy	0	20000	20000	154000	0	0
		Total of Item	0	20000	20000	156000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	0	2000	2000	3000	0	0
		Total of Item	0	2000	2000	3000	0	0
		Total of Project / Treasury	0	25000	25000	355000	60000	200000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program		6062 Preaching and guiding						
Project		732 Awqaf projects in the Capital governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	2500	60000	60000	180000	110000	60000
		Total of Item	2500	60000	60000	180000	110000	60000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	10000	10000	25000	35000	20000
	037	Radio furnishings	18844	0	0	0	0	0
	068	Solar cells generating the electric energy	136907	780000	180000	390000	260000	85000
		Total of Item	155751	790000	190000	415000	295000	105000
		Total of Project / Treasury	158251	850000	250000	595000	405000	165000
		Total of Program	1267213	3781000	2566000	4959000	4908000	4393000

6063 Colleges and Education Centers Program**Objective of the program :**

- Preparing Imams, preachers, teachers and supervisors for Holy Quran Centers in mosques and qualifying them to promote the Jordanian community of all its levels through the assigned administrative and technical tasks.

The strategic objective related to the program :

- Providing educational service and forensic education.

Directorates associated with the program :

Sharia Education Directorate

Services provided by the program :

- Setting foundations for acceptance and registration in the Sharia colleges and schools affiliated with the Ministry.
- Following up the affairs of those delegated on scholarships to study sharia sciences.
- Technically supervising the private sharia schools.
- Following up meeting the sharia resources need of teachers, curriculum, books and furniture.
- Following up the Ministry's need of sharia majors in cooperation with the Ministry.
- Preparing an annual study on the school curriculum that can be adopted by the Ministry to disseminate the sharia education.
- Supervising the affairs of Holy Quran centers in the Kingdom and hold courses to qualify supervisors.
- Holding exams for students in Quran Centers for each level.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (17) staff, including (17) males and (0) females .

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	46,182	48,410	48,410	48,410	48,410
Child	35,373	37,080	37,080	37,080	37,080
Total appropriations directed for females	46,182	48,410	48,410	48,410	48,410
Total appropriations directed for Child	35,373	37,080	37,080	37,080	37,080

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of Sharia schools.	2019	4	3	3	3	3	3	3

Appropriations 6063 Of Colleges and Education Centers Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	175,259	184,000	184,000	188,000	192,000	196,000
601 Providing educational services and Sharia education	175,259	184,000	184,000	188,000	192,000	196,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	175,259	184,000	184,000	188,000	192,000	196,000

Program : 6063 - Colleges and Education Centers								
Activity : 601 - Providing educational services and Sharia education								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	12000	12000	12000	12000	11000	10000
	102	Unclassified Employees	8000	8000	8000	8000	9000	10000
	105	Personal Cost of Living Allowance	21000	22000	22000	23000	24000	25000
	106	Family Cost of Living Allowance	1000	1000	1000	1000	1000	1000
	111	Additional Allowance	7000	8000	8000	9000	10000	11000
	120	Contract Employees	3000	4000	4000	5000	6000	7000
		Total	52000	55000	55000	58000	61000	64000
2121		Social Security Contributions						
	301	Social Security	25000	26000	26000	27000	28000	29000
		Total	25000	26000	26000	27000	28000	29000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	26094	30000	30000	30000	30000	30000
	203	Water	13694	14000	14000	14000	14000	14000
	204	Electricity	33483	34000	34000	34000	34000	34000
	214	Goods and services expenses	24988	25000	25000	25000	25000	25000
	142	Religious councils and guidance forums	24988	25000	25000	25000	25000	25000
		Total	98259	103000	103000	103000	103000	103000
		Total of Activity	175259	184000	184000	188000	192000	196000
		Total of Program	175259	184000	184000	188000	192000	196000

6064 Islamic Mission Fund Program**Objective of the program :**

- Filling part of the shortage in preachers and Imams in mosques.

The strategic objective related to the program :

Promoting awareness of Islamic culture, consolidating Islamic noble morals and values in society and protecting the family and society from being influenced by destructive ideas and extremist thinking.

Directorates associated with the program :

- Human Resources Directorate.
- Financial Affairs Directorate.
- Preaching and Guidance Directorate.
- Sharia Education Directorate.
- Mosques Directorate.

Services provided by the program :

- Filling part of shortage in Imams and preachers in Mosques.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	956,083	956,450	956,450	956,450	956,450
Child	732,319	732,600	732,600	732,600	732,600
Total appropriations directed for females	956,083	956,450	956,450	956,450	956,450
Total appropriations directed for Child	732,319	732,600	732,600	732,600	732,600

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2022	2023		2023	2024	2025	2026
1	Number of annual preaching and guidance forums	2019	25	25	26	26	27	28	29

Appropriations 6064 Of Islamic Mission Fund Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	2,034,219	2,035,000	2,035,000	2,035,000	2,035,000	2,035,000
601 Preaching, guiding and deepening religious awareness	2,034,219	2,035,000	2,035,000	2,035,000	2,035,000	2,035,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	2,034,219	2,035,000	2,035,000	2,035,000	2,035,000	2,035,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program : 6064 - Islamic Mission Fund								
Activity : 601 - Preaching, guiding and deepening religious awareness								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	34619	35000	35000	35000	35000	35000
		Total	34619	35000	35000	35000	35000	35000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1999600	2000000	2000000	2000000	2000000	2000000
	074	Islamic Call Fund	1999600	2000000	2000000	2000000	2000000	2000000
		Total	1999600	2000000	2000000	2000000	2000000	2000000
		Total of Activity	2034219	2035000	2035000	2035000	2035000	2035000
		Total of Program	2034219	2035000	2035000	2035000	2035000	2035000

6065 Jerusalem Awqaf Program**Objective of the program :**

Following up the affairs of al-Aqsa Mosque and waqf realestates in Quds, monitoring Israeli assaults, following up Sharia institutes and colleges, schools and secondary schools, orphanage, and following up affairs of Islamic museum and Islamic bookshops.

The strategic objective related to the program :

Patronage of Al-Aqsa Mosque and Islamic sacraments in Al-Quds Al-Sharif and developing the provided services.

Directorates associated with the program :

- Jerusalem Awqaf and Al- Aqsa Mosque Affairs Department.
- Al- Aqsa Mosque and Quds Affairs Directorate.

Services provided by the program :

- Following up the affairs of Aqsa Mosque, waqf properties and realestated in Quds.
- Monitoring the Israeli aggressions on the Aqsa Mosque and Waqf properties and realestates.
- Monitoring the affairs of Sharia colleges and institutes, schools, secondary schools and orphanages.
- Following up the affairs of islamic museum and islamic libraries.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (910) staff, including (844) males and (66) females .

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	703,506	880,121	913,629	925,958	938,651
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	389,135	1,112,020	1,261,480	1,285,920	1,310,360
Child	298,061	851,760	966,240	984,960	1,003,680
Total appropriations directed for females	1,092,641	1,992,141	2,175,109	2,211,878	2,249,011
Total appropriations directed for Child	298,061	851,760	966,240	984,960	1,003,680

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2022	2023		2023	2024	2025	2026
			1	Percentage of spending on Aqsa Mosque and Dome of the rock maintenance out of total capital expenditure		2021	46%	25%	57%

Appropriations 6065 Of Jerusalem Awqaf Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	10,467,197	14,056,000	12,726,000	14,631,000	14,853,000	15,080,000
601 Protecting Islamic Awqaf in Jerusalem City	10,467,197	14,056,000	12,726,000	14,631,000	14,853,000	15,080,000
Capital Expenditures	60,600	445,000	445,000	650,000	650,000	650,000
002 Maintaining and operating waqf facilities in the Holy Jerusalem	60,600	445,000	445,000	650,000	650,000	650,000
Program / Treasury	60,600	445,000	445,000	650,000	650,000	650,000
Total Program	10,527,797	14,501,000	13,171,000	15,281,000	15,503,000	15,730,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program : 6065 - Jerusalem Awqaf								
Activity : 601 - Protecting Islamic Awqaf in Jerusalem City								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	200000	206000	206000	200000	190000	180000
	102	Unclassified Employees	700268	722000	722000	742000	753000	765000
	103	Comprehensive Contract Employees	1249133	1275000	1275000	1305000	1327000	1348000
	105	Personal Cost of Living Allowance	1300000	1662000	1562000	1692000	1717000	1743000
	106	Family Cost of Living Allowance	296934	321000	321000	326000	330000	335000
	111	Additional Allowance	400819	500000	500000	610000	619000	628000
	112	Other Allowances	4318149	5505000	4555000	5606000	5688000	5772000
	113	Transportation Allowance	2230	5000	5000	5000	5000	5000
	114	Transport Allowance	3982	4000	4000	4000	4000	4000
	116	Employees' Bonuses	4000	250000	250000	450000	450000	450000
	120	Contract Employees	124336	455000	255000	360000	367000	375000
		Total	8599851	10905000	9655000	11300000	11450000	11605000
2121		Social Security Contributions						
	301	Social Security	1099999	1230000	1150000	1297000	1317000	1337000
		Total	1099999	1230000	1150000	1297000	1317000	1337000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1800	2000	2000	2000	2000	2000
	202	Telecommunications Services	4750	9000	9000	9000	9000	9000
	203	Water	95000	139000	139000	150000	152000	154000
	204	Electricity	260000	400000	400000	500000	500000	500000
	205	Fuels	5300	6000	6000	8000	8000	8000
		002 Saloon vehicles	5300	6000	6000	8000	8000	8000
	206	Maintenance of Machines, furniture and accessories	12000	12000	12000	12000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	3250	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	24058	20000	20000	20000	20000	20000
	209	Stationery, Publications and Office Supplies	3300	4000	4000	4000	4000	4000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	10692	12000	12000	12000	12000	12000
	211	Cleaning services and supplies including cleaning contracts	4949	5000	5000	5000	5000	5000
	212	Insurance	5300	6000	6000	6000	6000	6000
	213	Official Travel Missions	3000	4000	4000	4000	4000	4000
	214	Goods and services expenses	22250	35000	35000	35000	35000	35000
		013 Services, security and guarding contracts	22250	35000	35000	35000	35000	35000
		Total	455649	659000	659000	772000	774000	776000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	301198	1250000	1250000	1250000	1300000	1350000
		028 End of Service Compensation	301198	1250000	1250000	1250000	1300000	1350000
	303	Scientific scholarships and training courses	1200	2000	2000	2000	2000	2000
	305	Non-Employees' Bonuses	9300	10000	10000	10000	10000	10000
		Total	311698	1262000	1262000	1262000	1312000	1362000
		Total of Activity	10467197	14056000	12726000	14631000	14853000	15080000
		Total of Program	10467197	14056000	12726000	14631000	14853000	15080000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program		6065 Jerusalem Awqaf						
Project		002 Maintaining and operating waqf facilities in the Holy Jerusalem						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	015	Waqf real estates maintenance	12000	24000	24000	195000	195000	195000
	018	Legacy maintenance\ Jerusalem	11000	20000	20000	20000	20000	20000
	019	Islamic Museum maintenance and renovation/ Jerusalem	7500	15000	15000	15000	15000	15000
		Total of Item	30500	59000	59000	230000	230000	230000
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	0	355000	355000	355000	355000	355000
		Total of Item	0	355000	355000	355000	355000	355000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1100	2000	2000	2000	2000	2000
	003	Office supplies and equipment	3000	3000	3000	3000	3000	3000
	006	Public safety devices and equipment	19000	19000	19000	50000	50000	50000
	019	Communications devices	7000	7000	7000	10000	10000	10000
		Total of Item	30100	31000	31000	65000	65000	65000
		Total of Project / Treasury	60600	445000	445000	650000	650000	650000
		Total of Program	60600	445000	445000	650000	650000	650000
		Total of Chapter	2215921	5315000	3700000	6759000	6958000	6443000

6066 Zakah Fund Program**Objective of the program :**

Assisting poor people of any nationality, preparing required social studies on field about families life and following up them annually, providing emergency assistances for families suffering from temporary difficulties and paying part of patients and poor people surgeries and treatments costs.

The strategic objective related to the program :

Assisting individuals and families in need and providing them with material and in-kind assistance.

Directorates associated with the program :

AI - Zakat Fund for which there is an Organizational Structure and Directorates separated from the Ministry's directorates

Services provided by the program :

- Studying poverty cases in the Kingdom and recognizing the real situation of needy families and individuals in order to provide them with material and in-kind assistances on emergency, monthly or periodic basis.
- Encouraging citizens especially traders and philanthropists to perform Zakat seeking the satisfaction of God, and helping the poor and the needy people, and supporting them for this category, which the Fund is keen to promote its social level, and provide assistance to them and contribute to helping the poor and needy students, treating patients and buying medicines for them.
- Awaring citizens via the various media, in order to favor the payment of Zakat, aiming of support the fund so that it can help the needy and rehabilitate people by finding charitable projects for them so that they can live in dignity and gain permissible (Halal).
- Controlling the work in the zakat committees deployed throughout the Kingdom and supervising all the procedures it undertakes, following up its projects and auditing its accounts.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (45) staff, including (40) males and (5) females .

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	12,262	12,778	13,444	13,889	14,333
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	6,793	39,010	39,010	39,010	39,010
Child	5,203	29,880	29,880	29,880	29,880
Total appropriations directed for females	19,055	51,788	52,454	52,899	53,343
Total appropriations directed for Child	5,203	29,880	29,880	29,880	29,880

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Value of amounts provided to targeted families orphans	2019	1400000	2600000	2700000	2700000	2800000	2900000	3000000

Appropriations 6066 Of Zakah Fund Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative	
					2025	2026
Current Expenditures	124,811	198,000	198,000	204,000	208,000	212,000
601 Provide In-kind and cash subsidies for needy persons	124,811	198,000	198,000	204,000	208,000	212,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	124,811	198,000	198,000	204,000	208,000	212,000

Program : 6066 - Zakah Fund								
Activity : 601 - Provide In-kind and cash subsidies for needy persons								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	18000	18000	18000	18000	17000	16000
	102	Unclassified Employees	5000	6000	6000	7000	8000	9000
	103	Comprehensive Contract Employees	25357	26000	26000	27000	28000	29000
	105	Personal Cost of Living Allowance	17000	18000	18000	19000	20000	21000
	106	Family Cost of Living Allowance	3000	3000	3000	3000	3000	3000
	111	Additional Allowance	28000	29000	29000	30000	31000	32000
	120	Contract Employees	2000	2000	2000	3000	3000	3000
		Total	98357	102000	102000	107000	110000	113000
2121		Social Security Contributions						
	301	Social Security	12000	13000	13000	14000	15000	16000
		Total	12000	13000	13000	14000	15000	16000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1106	65000	65000	65000	65000	65000
	203	Water	1961	2000	2000	2000	2000	2000
	204	Electricity	6387	11000	11000	11000	11000	11000
	205	Fuels	5000	5000	5000	5000	5000	5000
		001 Heating	2000	2000	2000	2000	2000	2000
		002 Saloon vehicles	3000	3000	3000	3000	3000	3000
		Total	14454	83000	83000	83000	83000	83000
		Total of Activity	124811	198000	198000	204000	208000	212000
		Total of Program	124811	198000	198000	204000	208000	212000

6067 Awqaf Funds Development Program**Objective of the program :**

Preservation, development, construction, cultivation and investment of movable and immovable endowments in the interest of the endowment and in the optimum utilization of endowment properties.

The strategic objective related to the program :

Management and development of Waqf funds.

Directorates associated with the program :

- Waqf Properties Development Directorate.
- Waqf Properties Directorate.
- Waqf Programs Directorate.

Services provided by the program :

- Following up the registration of Awqaf lands and properties in the name of the Ministry.
- Following up the implementation of Awqaf arguments and registration of suspended properties in the name of the Ministry of Awqaf and coordinate with the leases division regarding the collection of their rents and implement conditions of the waqf owner.
- Controlling the waqf properties for charity and family waqf to preserve the rights of the waqf now and in future.
- Registering the donated pieces of lands in coordination with the concerned Awqaf Director.
- Following up the transactions of delegating and allocating the pieces of lands necessary for graves and mosques and other charities either from state's properties or donated and register them in the name of the Ministry.
- Registering the old cemeteries which burial was stopped in them by the Ministry of Awqaf.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (39) staff, including (36) males and (3) females .

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	44,176	48,385	49,692	50,154	50,692
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	36,660	38,540	38,540	38,540	38,540
Child	28,080	29,520	29,520	29,520	29,520
Total appropriations directed for females	80,836	86,925	88,232	88,694	89,232
Total appropriations directed for Child	28,080	29,520	29,520	29,520	29,520

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of increase in the number of beneficiaries of Awqaf programs	2019	15%	20%	21%	21%	22%	23%	24%

Appropriations 6067 Of Awqaf Funds Development Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	652,286	711,000	711,000	728,000	734,000	741,000
601 Developing movable and immovable waqf funds	652,286	711,000	711,000	728,000	734,000	741,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	652,286	711,000	711,000	728,000	734,000	741,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program : 6067 - Awqaf Funds Development								
Activity : 601 - Developing movable and immovable waqf funds								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	44725	45000	45000	45000	43000	40000
	102	Unclassified Employees	131800	134000	134000	138000	140000	142000
	103	Comprehensive Contract Employees	37500	40000	40000	41000	42000	43000
	105	Personal Cost of Living Allowance	87845	119000	119000	122000	123000	126000
	106	Family Cost of Living Allowance	12000	12000	12000	12000	12000	12000
	111	Additional Allowance	133882	144000	144000	147000	149000	151000
	113	Transportation Allowance	12485	13000	13000	15000	15000	15000
	114	Transport Allowance	4480	5000	5000	6000	6000	6000
	115	Field Visit Allowance	5468	7000	7000	7000	7000	7000
	116	Employees' Bonuses	35000	35000	35000	35000	35000	35000
	120	Contract Employees	28100	33000	33000	35000	36000	37000
		Total	533285	587000	587000	603000	608000	614000
2121		Social Security Contributions						
	301	Social Security	41000	42000	42000	43000	44000	45000
		Total	41000	42000	42000	43000	44000	45000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	7286	9000	9000	9000	9000	9000
	203	Water	1950	2000	2000	2000	2000	2000
	204	Electricity	17060	18000	18000	18000	18000	18000
	206	Maintenance of Machines, furniture and accessories	2847	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	2916	3000	3000	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	2998	3000	3000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	4938	8000	8000	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2966	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	7996	8000	8000	8000	8000	8000
	212	Insurance	1000	4000	4000	4000	4000	4000
	213	Official Travel Missions	3318	4000	4000	4000	4000	4000
	214	Goods and services expenses	18945	13000	13000	13000	13000	13000
	121	Administrative expenses	18945	13000	13000	13000	13000	13000
		Total	74220	78000	78000	78000	78000	78000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	935	1000	1000	1000	1000	1000
	303	Scientific scholarships and training courses	900	1000	1000	1000	1000	1000
	305	Non-Employees' Bonuses	996	1000	1000	1000	1000	1000
	306	Refunds from previous years revenues	950	1000	1000	1000	1000	1000
		Total	3781	4000	4000	4000	4000	4000
		Total of Activity	652286	711000	711000	728000	734000	741000
		Total of Program	652286	711000	711000	728000	734000	741000

6069 Hajj and Umrah Department Program**Objective of the program :**

Overseeing Hajj affairs and developing required instructions to organize pilgrims transportation and housing and ensuring their comfort and safety inside within and outside the Kingdom, as well as to determine and collect allowances for direct services provided by the Ministry.

The strategic objective related to the program :

Improving the level of the Ministry's service provided for pilgrims and Umrah performers.

Directorates associated with the program :

- Hajj and Ummrah Affairs Directorate

Services provided by the program :

- Supervising the affairs of Jordanian pilgrims, implementing the decisions of Awqaf Council for Hajj affairs and also implementing the decisions of Hajj affairs committee.
- Providing the necessary transport means for pilgrims.
- Ensuring accomodation for pilgrims.
- Preparing agreements for pilgrims accomodation and transport.
- Preparing annual instructions draft for Hajj affairs and presenting to Hajj affairs committee in the Ministry in order to raise to the council of Awqaf and Holy Places and Affairs for duly approval.
- Preparing studies related to contractors accreditation to transport and accomodate Jordanian pilgrims and raise to Hajj affairs committee to recommend the accreditation of qualified contractors for pilgrims annual transport and accomodation.
- Preparing programs and bulletins related to pilgrims awareness in cooperation and coordination with competent directorates and departments.
- Recommending the formation of committees to study Hajj complaints.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (21) staff, including (21) males and (0) females .

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	17,076	19,740	19,740	19,740	19,740
Child	13,079	15,120	15,120	15,120	15,120
Total appropriations directed for females	17,076	19,740	19,740	19,740	19,740
Total appropriations directed for Child	13,079	15,120	15,120	15,120	15,120

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of pilgrims who performed Hajj (in thousands)	2019	11.8	14	12	14	14	14	14
2 Number of people who performed Umrah (in thousands)	2019	430	250	350	400	450	500	550

Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places

6069 Hajj and Umrah Department Program

Appropriations 6069 Of Hajj and Umrah Department Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	192,807	207,000	207,000	213,000	217,000	221,000
601 Services for pilgrims and Oumra performers	192,807	207,000	207,000	213,000	217,000	221,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	192,807	207,000	207,000	213,000	217,000	221,000

Program : 6069 - Hajj and Umrah Department								
Activity : 601 - Services for pilgrims and Oumra performers								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	13998	14000	14000	14000	13000	12000
	102	Unclassified Employees	27000	28000	28000	29000	30000	31000
	103	Comprehensive Contract Employees	28000	28000	28000	29000	30000	31000
	105	Personal Cost of Living Allowance	18000	19000	19000	20000	21000	22000
	106	Family Cost of Living Allowance	8000	8000	8000	8000	8000	8000
	111	Additional Allowance	23000	24000	24000	25000	26000	27000
	114	Transport Allowance	1478	5000	5000	5000	5000	5000
	115	Field Visit Allowance	3000	3000	3000	3000	3000	3000
	116	Employees' Bonuses	15000	15000	15000	15000	15000	15000
	120	Contract Employees	2000	3000	3000	4000	4000	4000
		Total	139476	147000	147000	152000	155000	158000
2121		Social Security Contributions						
	301	Social Security	17000	18000	18000	19000	20000	21000
		Total	17000	18000	18000	19000	20000	21000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	2000	2000	2000	2000	2000	2000
	203	Water	441	1000	1000	1000	1000	1000
	204	Electricity	1336	2000	2000	2000	2000	2000
	205	Fuels	2998	3000	3000	3000	3000	3000
		002 Saloon vehicles	2998	3000	3000	3000	3000	3000
	206	Maintenance of Machines, furniture and accessories	2885	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	1882	2000	2000	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	2949	3000	3000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	14963	15000	15000	15000	15000	15000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	1979	2000	2000	2000	2000	2000
	212	Insurance	3000	3000	3000	3000	3000	3000
	213	Official Travel Missions	928	1000	1000	1000	1000	1000
	214	Goods and services expenses	970	2000	2000	2000	2000	2000
		121 Administrative expenses	970	2000	2000	2000	2000	2000
		Total	36331	42000	42000	42000	42000	42000
		Total of Activity	192807	207000	207000	213000	217000	221000
		Total of Program	192807	207000	207000	213000	217000	221000
		Total of Chapter	75618885	83325000	80479000	85605000	86751000	87902000

Capital Expenditures Distributed According to Governorates

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Governorate		Estimated 2024	Indicative 2025	Indicative 2026
21	Irbid Governorate	696,000	1,140,000	1,095,000
22	Mafraq Governorate	881,000	855,000	755,000
23	Jerash Governorate	210,000	0	0
24	Ajloun Governorate	103,000	190,000	190,000
31	The Capital Governorate	595,000	405,000	165,000
32	Balqa' Governorate	490,000	330,000	250,000
33	Zarqa Governorate	100,000	475,000	500,000
34	Ma'daba Governorate	63,000	63,000	63,000
41	Karak Governorate	208,000	150,000	150,000
42	Ma'an Governorate	480,000	420,000	200,000
43	Tafileh Governorate	355,000	60,000	200,000
44	Aqaba Governorate	293,000	320,000	325,000
Total		4,474,000	4,408,000	3,893,000