

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

Creation : The Post and Telegraph Department was established in 1921 to provide telegraph (post) services to the Emirate of Transjordan. In 1951, a specialized ministry for communications was established. In 1971, the Telecommunications Corporation was founded, and the name of the Ministry of Communication was changed to the Ministry of Post and Communication under Law No. (13) for the year 1995. In 2002, this law was amended by the amendment law of Post and Communication Law No. (8) for the year 2002, on the basis of which the name of the Ministry of Post and Communication was changed to the Ministry of Information and Communications Technology. In 2019, the name of the Ministry of Information and Communications Technology was changed to the Ministry of Digital Economy and Entrepreneurship.

Vision : A secure and inclusive digital economy that achieves sustainable economic and social development.

Mission : Promote digital economy and entrepreneurship on the national level through a comprehensive process that supports the development of digital skills, digital services, digital assets, digital and social entrepreneurship and the enabling environment in partnership with public and private sectors and civil society organizations.

Legal Framework: Telecommunications Law No. (13) for the year 1995, and amendments thereto, and Postal Services Law No. (34) for the year 2007.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Completion of electronic transformation of services (100% digitization of government services) by the end of 2025

Key procedures to realize the first priority :

- Working with private sector companies to automate government services and in many government entities is based on the digital transformation strategy and in line with the vision of economic modernization and the public sector modernization map.

First Priority Outcomes :

- 60% digitization of government services completed by the end of 2024
- 100% digitization of government services completed by the end of 2025

First priority-related program :

- E-government program

Second Priority :

- Establishing (3) technological centers in communities with limited opportunities to form spaces for joint action and launching a new curriculum for digital skills for government school students.

Key procedures to realize the second priority :

- Implemented through Technology and Youth project financed by (200) million JDs from the World Bank to improve the access of Jordanian youth to jobs and expand government digital services.

Second Priority Outcomes :

- The establishment of a technology centre to serve entrepreneurs in the central region in 2024.
- Establishment of (2) a technology centers to serve entrepreneurs in the North and South regions in 2025.
- Starting teaching digital skills curricula and new activity books for individual grades (grade 1 to 11) in September of 2024.
- The introduction of digital skills curricula and new activity books for matrimonial classes (Grade II - XII) in September of 2025.

Second priority-related program :

- E-government program

Priority of gender, youth and persons with disabilities :

- Supporting digital companies to create new jobs (through the World Bank-funded Youth, Technology and Jobs Project).
- Youth training for digital platforms (through the World Bank-funded Youth, Technology and Jobs Project).
- Training and employment of young graduates of communications and information technology, including females.

Key procedures to realize the priority of gender, youth and persons with disabilities :

- Supporting digital companies to create new jobs (through the World Bank-funded Youth, Technology and Jobs Project)
- Youth training for digital platforms (through the World Bank-funded Youth, Technology and Jobs Project).
- Training and employment of young graduates of communications and information technology, including females.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Creating 900 new jobs in 2024 (30% of these jobs are for females).
- Creating (100) new jobs during the first quarter of 2025 (30% of these jobs are for females).
- Training (1878) beneficiaries of digital platforms in 2024 (30% of trainees are female and 15% are Syrian refugees).
- Training (208) beneficiaries of digital platforms during the first quarter of 2025 (30% of trainees are female and 15% are Syrian refugees).
- The training of (150) young people, half of whom are female, was completed in 2024 through the Training and Employment Initiative of graduates of Communication and IT.
- (350) young people completed their training in 2026, half of them females, through the Training and Employment Program for Telecommunications and Information Technology Graduates.

Priority-related program of gender, youth and persons with disabilities :

- E-government
- E-Initiatives

Priority of climate change :

- None

Tasks of the Ministry / Department :

- Prepare the public policy to develop the digital infrastructure and to the telecommunications and IT sectors in the Kingdom in coordination with the relevant authorities and developing strategic plans and necessary programs to implement the public policy, including programs to build and provide the digital skills and human resources needed to support and revitalize the digital economy and entrepreneurship.
- Follow up the implementation of Jordan's commitments within the international agreements in the fields of the digital economy and entrepreneurship
- Encourage investment in Jordanian entrepreneurial companies, removing obstacles facing them and working to find sources to finance investment in entrepreneurial projects in coordination with all relevant authorities.
- Encourage and develop advanced educational and training programs in the field of digital economy and entrepreneurship, including programs related to commerce, electronic transactions and use of the Internet in cooperation with the relevant educational institutions.
- Implement the national programs designated to the ministry (e-government program and the fibre optics network program), preparing and following up the implementation of the transformation strategy for online payment of government payments and receipts.
- Managing and registering the domains of the internet which are known as (.jo), and determining the services charge that the ministry collects for that.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Improve the level of services provided for citizens and fairness in their distribution
- Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investments
- Build a highly productive generation capable of innovation and creation

Major Issues and Challenges which face the Ministry / Department :

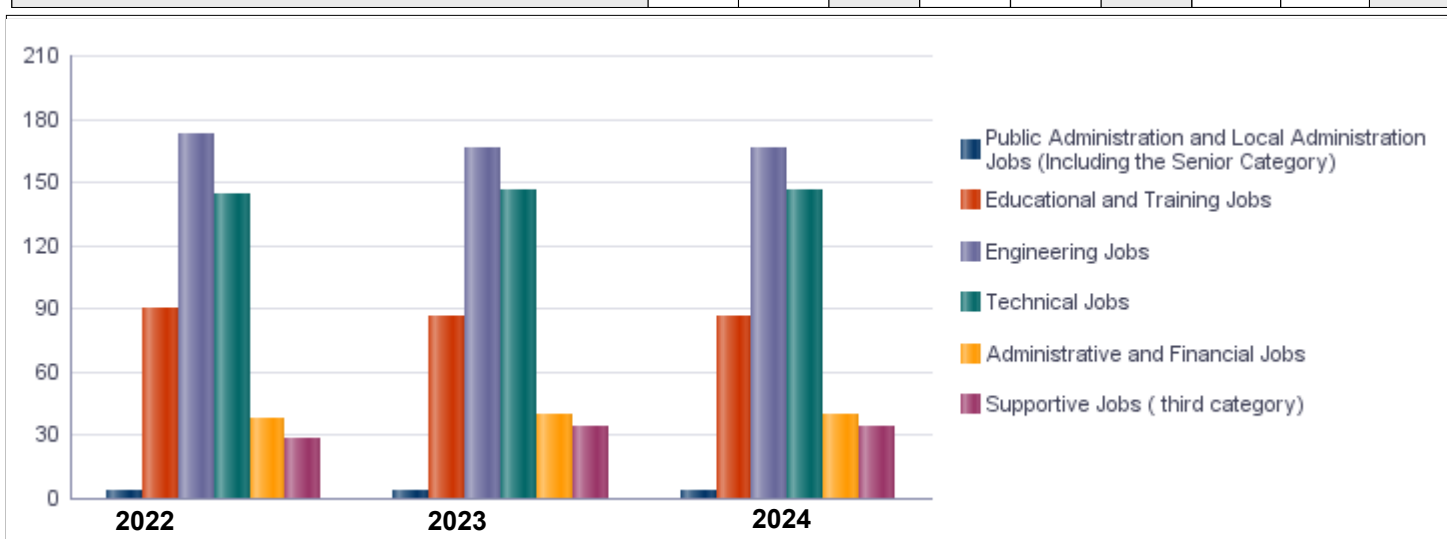
- The weakness of education outputs and low competencies of fresh graduates.
- Lack of expertise in the current and emerging digital technology field.
- Limitation of the use of electronic services and online payment channels.
- The weakness of technological readiness for a number of government institutions.
- Lack of stability or clarity of laws and legislations regulating the digital economy and entrepreneurship
- Disparity of efforts exerted to achieve economic and social development among governorates of the Kingdom
- Decline in economic growth rates and limited financial resources.

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
				1 - Jordanians possess the skills necessary to participate in the digital economy and entrepreneurship.	1 Knowledge Index Value.	2019	54.48	53	50
2 - Integrated and reliable digital government services and systems that raise the efficiency of the government apparatus.	1 Value of (Online Service Index)(measured every two years).	2020	0.36	0.66	-	-	0.70	-	0.75
3 - An advanced digital infrastructure that is easily accessible and used by individuals and companies.	1 Value of Accessible Technology Index.	2019	52.78	53.34	50.42	50.42	55.34	57.34	59.34
4 - The efficient and effective use of data by the government.	1 E-Participation Index (measured every two years).	2020	0.33	0.55	-	-	0.60	-	0.65
	2 Open Government Data Index (measured every two years).	2020	0.57	0.79	-	-	0.80	-	0.85
5 - Laws and regulations comply with goals of supporting and developing the digital economy and entrepreneurship.	1 Regulations and laws index value.	2019	52.78	64.17	64.71	64.71	66.17	68.17	70.17
6 - Confidence in digital infrastructure and its ability to confront cybersecurity risks.	1 Value of Trust index.	2019	53.08	33.84	37.98	37.98	38	39	40
	2 Value of the Global Cybersecurity Index (GC).	2018	0.56	1	1	1	1	1	1
7 - Open markets suitable to entrepreneurship and stimulating the investment and innovation.	1 Value of the Global Entrepreneurship Index (GEI).	2019	29.4	30	32.4	32.4	33	34	35
8 - The effective management of the Ministry's human, material, financial and IT resources and its foreign relations.	1 Job satisfaction rate.	2019	79%	80%	77%	77%	80%	82%	84%
	2 Percentage of the Ministry's capital spending.	2019	87%	89%	100%	100%	100%	100%	100%
	3 Percentage of the Ministry's achievement of its annual plan.	2019	82%	90%	89%	89%	90%	91%	92%

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
		Public Administration and Local Administration Jobs	Leadership jobs	3	1	4	2	2	4	2
Educational and Training Jobs	Section Head, trainer, coord	46	44	90	43	43	86	43	43	86
Engineering Jobs	Engineer	109	63	172	113	53	166	113	53	166
Technical Jobs	Programmers	103	41	144	105	41	146	105	41	146
Administrative and Financial Jobs	Accountant and Administrat	22	16	38	24	16	40	24	16	40
Supportive Jobs (third category)	Support jobs	26	2	28	32	2	34	32	2	34
Total		309	167	476	319	157	476	319	157	476
Total Cost of Salaries		2416966	1189541	3606507	3479513	1712487	5192000	3280473	1614527	4895000



Most notable information about the Ministry/Department/Unit

No.	Description	2020	2021	2022	2023	2024
1	Number of digital government services.	391	450	628	960	1440
2	Number of sites linked on the national fiber optic network.	1877	2422	2424	3071	3092

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
5501	601	Administrative and Support Services	2251903	3360000	2390000	6280000	6363000	6437000
	603	Administration of the e-government operations center	2543445	3126000	3126000	0	0	0
	604	Supporting the Jordan Post Company	0	2500000	2500000	3500000	3500000	3500000
	Total of Program		4795348	8986000	8016000	9780000	9863000	9937000
Total		4795348	8986000	8016000	9780000	9863000	9937000	

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
5510	001	Supporting existing initiatives and launching an initiative each year	75000	886000	886000	1500000	4000000	5000000
	003	Support the development of electronic games industry	0	1000000	1000000	1000000	1000000	500000
	Total of Program		75000	1886000	1886000	2500000	5000000	5500000
5520	010	Short Message Service	299996	400000	400000	400000	400000	400000
	016	E-government processes management / sustainability of e-government processes center (previously)	746352	2674000	2674000	3000000	3000000	4000000
	017	E-government sustainability administration/ E-government application administration, control and assessment (formerly)	711990	500000	500000	1000000	1500000	2000000
	023	National Communication and E-booths Center/ Execution of Joint Services to Support E-services (formerly).	400000	500000	500000	500000	500000	500000
	028	Development of Knowledge Stations Program	199967	30000	30000	130000	130000	130000
	039	Development of the infrastructure supporting the e-government	1693965	0	0	2000000	2000000	2000000
	042	Technical and consultation services	149821	150000	150000	150000	150000	150000
	051	E-transformation in government ministries and departments	2206335	1350000	1350000	2500000	3500000	3500000
	052	Youth, technology and jobs/ World Bank	2898503	3500000	3500000	10000000	12000000	13000000
	053	Digitalizing the high priority services	1927910	725000	725000	700000	2000000	2000000
	054	Develop the necessary infrastructure of the national data which contribute to the digital transformation	421715	0	0	0	0	0
	055	Broadband national networks	717495	0	0	0	0	0
	056	Introducing digital skills curriculum for government schools students from the seventh grade until the twelve grade.	0	1500000	1500000	1500000	1500000	0
Total of Program		12374049	11329000	11329000	21880000	26680000	27680000	
5515	002	Completion of the Government Educational Network and Government Sites	1519525	1965000	1965000	4500000	3000000	3000000
	003	Connecting the fiber optic network	11890805	10075000	10075000	1800000	1300000	0
	Total of Program		13410330	12040000	12040000	6300000	4300000	3000000
5505	001	Jordan Post Program Administration	629795	230000	230000	30000	30000	30000
	Total of Program		629795	230000	230000	30000	30000	30000
5525	006	Setting up a mechanism for following up commitments and rights arising from international agreements	150000	150000	150000	150000	150000	150000
	009	Annual surveys for Telecommunication and Information Technology Sector and Post	9304	100000	100000	100000	100000	100000
	Total of Program		159304	250000	250000	250000	250000	250000
5501	001	Sustaining and Operating the Ministry's Services	441350	601000	601000	600000	650000	650000
	002	Contract of Purchasing New Software Licenses	100000	100000	100000	100000	100000	100000
	Total of Program		541350	701000	701000	700000	750000	750000
Total		27189828	26436000	26436000	31660000	37010000	37210000	

**Overall Summary of Expenditures for Chapter 3201- Ministry of Digital Economy and Entrepreneurship
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re-estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	4,795,348	8,986,000	8,016,000	9,780,000	1,764,000	9,863,000	9,937,000
Capital Expenditure	27,189,828	26,436,000	26,436,000	31,660,000	5,224,000	37,010,000	37,210,000
Total current and capital expenditure	31,985,176	35,422,000	34,452,000	41,440,000	6,988,000	46,873,000	47,147,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

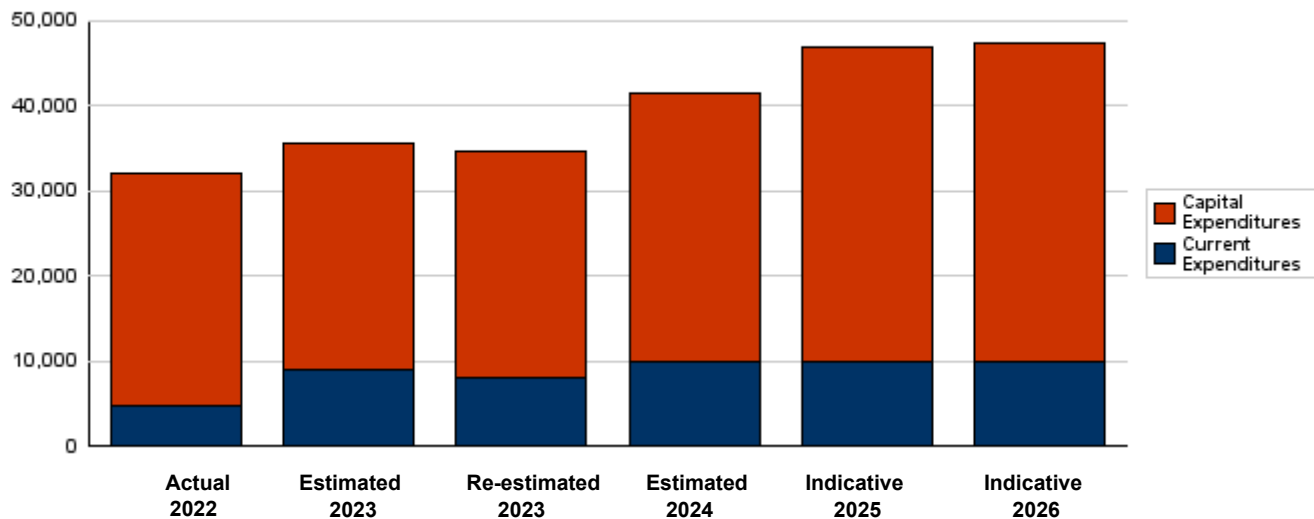
Current expenditure :

- Compensations of employees group increased by approximately (673) thousand JDs to cover the cost of the natural salary increases and the cost of appointments.
- Operational expenditures group increased by (89) thousand JDs, concentrated in electricity item and goods and services expenses item.
- Increasing the support allocated to the Jordan Post Company by (1) million JDs within the support group for public government units.
- Increasing the allocation made under the other expenditure group in the amount of (2) thousand JDs.

Capital expenditure :

- Increasing the allocation for the youth, technology and jobs project by approximately (6.5) million JDs.
- Allocation of (2) million JDs for the e-government support infrastructure development project.
- Increasing the appropriations allocated for the project to complete the development of the government's educational network and government websites by (2.535) million JDs.
- Increasing the appropriations allocated for the e-transformation project in ministries and government departments by (1.150) million JDs.
- Increasing the allocation for the project to support existing initiatives and launching an initiative each year by (614) thousand JDs.
- Increasing the appropriations allocated for the continuity of e-government business management project by (500) thousand JDs.
- Increasing the allocation for the e-government operations management project by (326) thousand JDs.
- The allocation for the optical fiber network connectivity project decreased by approximately (8.275) million JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	6730	12000	12000	12000	12000	12000
	102	Unclassified Employees	450982	525000	508000	525000	527000	530000
	103	Comprehensive Contract Employees	880472	1775000	1125000	1413000	1438000	1460000
	105	Personal Cost of Living Allowance	382864	510000	450000	510000	520000	530000
	106	Family Cost of Living Allowance	30541	46000	38000	45000	46000	47000
	110	Overtime Allowance	31349	32000	32000	35000	35000	35000
	111	Additional Allowance	565644	720000	600000	650000	660000	673000
	112	Other Allowances	99207	110000	110000	110000	110000	110000
	113	Transportation Allowance	89074	100000	100000	110000	110000	110000
	114	Transport Allowance	22296	30000	30000	30000	30000	30000
	115	Field Visit Allowance	4733	5000	5000	5000	5000	5000
	116	Employees' Bonuses	494987	550000	550000	570000	570000	570000
	120	Contract Employees	151269	197000	197000	300000	305000	310000
Total			3210148	4612000	3757000	4315000	4368000	4422000
2121		Social Security Contributions						
	301	Social Security	396359	580000	465000	580000	589000	598000
Total			396359	580000	465000	580000	589000	598000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	69223	80000	80000	80000	80000	80000
	202	Telecommunications Services	296027	300000	300000	300000	300000	300000
	203	Water	5197	8000	8000	8000	8000	8000
	204	Electricity	507470	550000	550000	600000	610000	620000
	205	Fuels	18526	20000	20000	23000	24000	25000
	206	Maintenance of Machines, furniture and acce	29605	30000	30000	30000	30000	30000
	207	Maintenance of vehicles, equipment and acce	9085	12000	12000	10000	10000	10000
	208	Repair and maintenance of buildings and acc	11795	12000	12000	12000	12000	12000
	209	Stationery,Publications and Office Supplies	9819	10000	10000	10000	10000	10000
	210	Substances and raw materials (medicines, cl	1527	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cle	88887	91000	91000	100000	110000	110000
	212	Insurance	8224	9000	9000	10000	10000	10000
	213	Official Travel Missions	19991	27000	27000	30000	30000	30000
	214	Goods and services expenses	63960	75000	75000	100000	100000	100000
Total			1139336	1226000	1226000	1315000	1336000	1347000
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	0	2500000	2500000	3500000	3500000	3500000
Total			0	2500000	2500000	3500000	3500000	3500000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	9585	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	39920	58000	58000	60000	60000	60000
Total			49505	68000	68000	70000	70000	70000
Total of Chapter			4795348	8986000	8016000	9780000	9863000	9937000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	574997	1000000	1000000	2200000	2200000	2200000
	502	Wages	199967	30000	30000	130000	130000	130000
Total			774964	1030000	1030000	2330000	2330000	2330000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	104535	120000	120000	120000	150000	150000
	512	Operating and Sustaining Expenditures	11612966	9751000	9751000	21825000	27325000	30125000
Total			11717501	9871000	9871000	21945000	27475000	30275000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	600000	200000	200000	0	0	0
Total			600000	200000	200000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	1737382	2470000	2470000	3470000	3480000	1980000
Total			1737382	2470000	2470000	3470000	3480000	1980000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	7823409	4400000	4400000	800000	300000	0
Total			7823409	4400000	4400000	800000	300000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	4536572	6240000	6240000	3065000	3365000	2565000
	506	Vehicles and Equipment	0	51000	51000	50000	60000	60000
Total			4536572	6291000	6291000	3115000	3425000	2625000
3141		Lands						
	507	Lands	0	2174000	2174000	0	0	0
Total			0	2174000	2174000	0	0	0
Total of Chapter			27189828	26436000	26436000	31660000	37010000	37210000

Appropriations directed for females and child according to chapter : 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Description	2022	2023	2024	2025	2026
Females	1,189,541	1,712,487	1,614,527	1,634,977	1,655,756
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	13,337,974	14,208,100	17,176,150	19,700,520	19,799,690
Child	10,216,321	10,882,800	13,156,200	15,089,760	15,165,720
Total appropriations directed for females	14,527,515	15,920,587	18,790,677	21,335,497	21,455,446
Total appropriations directed for Child	10,216,321	10,882,800	13,156,200	15,089,760	15,165,720

5501 Administration and Support Services Program

Objective of the program :

This program aims to improve the administrative capabilities of all units in the Ministry of Digital Economy and Entrepreneurship and to develop the Ministry's projects management.

The strategic objective related to the program :

Effective management of the Ministry's human, material, financial and informational resources and foreign relations.

Directorates associated with the program :

- Administrative Affairs Directorate
- Financial Affairs Directorate
- Institutional Performance Development Directorate

Services provided by the program :

- Providing the necessary financial and administrative services to sustain the Ministry's work, determine the training requirements of the Ministry's staff and apply the training programs for staff in the Ministry,
- Cash flow management of the Ministry's projects and programs taking into consideration the adopted annual plan in the Ministry, as per the general budget law, where the financial appropriations are re-distributed as per the priorities of Ministry.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (476) staff, including (319) males and (157) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	1,189,541	1,712,487	1,614,527	1,634,977	1,655,756
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	813,190	2,112,650	2,624,950	2,658,320	2,663,490
Child	622,869	1,618,200	2,010,600	2,036,160	2,040,120
Total appropriations directed for females	2,002,731	3,825,137	4,239,477	4,293,297	4,319,246
Total appropriations directed for Child	622,869	1,618,200	2,010,600	2,036,160	2,040,120

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Rate of staff satisfaction	2019	79%	80%	77%	77%	80%	82%	84%
2 Percentage of capital spending of the Ministry	2019	87%	100%	100%	100%	100%	100%	100%
3 Percentage of the Ministry' achievement of its annual plan	2019	82%	90%	89%	89%	90%	91%	92
4 Rate of individual consumption of electricity (Kilo Watt)	2015	2417	1304	1000	640	1000	1000	1000

Appropriations 5501 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	4,795,348	8,986,000	8,016,000	9,780,000	9,863,000	9,937,000
601 Administrative and Support Services	2,251,903	3,360,000	2,390,000	6,280,000	6,363,000	6,437,000
603 Administration of the e-government operations center	2,543,445	3,126,000	3,126,000	0	0	0
604 Supporting the Jordan Post Company	0	2,500,000	2,500,000	3,500,000	3,500,000	3,500,000
Capital Expenditures	541,350	701,000	701,000	700,000	750,000	750,000
001 Sustaining and Operating the Ministry's Services	441,350	601,000	601,000	600,000	650,000	650,000
002 Contract of Purchasing New Software Licenses	100,000	100,000	100,000	100,000	100,000	100,000
Program / Treasury	541,350	701,000	701,000	700,000	750,000	750,000
Total Program	5,336,698	9,687,000	8,717,000	10,480,000	10,613,000	10,687,000

Program : 5501 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	6730	12000	12000	12000	12000	12000
	102	Unclassified Employees	219055	225000	208000	525000	527000	530000
	103	Comprehensive Contract Employees	520000	1275000	625000	1413000	1438000	1460000
	105	Personal Cost of Living Allowance	189606	270000	210000	510000	520000	530000
	106	Family Cost of Living Allowance	19561	24000	16000	45000	46000	47000
	110	Overtime Allowance	16660	17000	17000	35000	35000	35000
	111	Additional Allowance	255970	355000	235000	650000	660000	673000
	112	Other Allowances	0	0	0	110000	110000	110000
	113	Transportation Allowance	34828	35000	35000	110000	110000	110000
	114	Transport Allowance	22296	30000	30000	30000	30000	30000
	115	Field Visit Allowance	4733	5000	5000	5000	5000	5000
	116	Employees' Bonuses	348988	374000	374000	570000	570000	570000
	120	Contract Employees	92126	117000	117000	300000	305000	310000
		Total	1730553	2739000	1884000	4315000	4368000	4422000
2121		Social Security Contributions						
	301	Social Security	254178	308000	193000	580000	589000	598000
		Total	254178	308000	193000	580000	589000	598000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	0	0	80000	80000	80000
	202	Telecommunications Services	12242	16000	16000	300000	300000	300000
	203	Water	3082	4000	4000	8000	8000	8000
	204	Electricity	22915	23000	23000	600000	610000	620000
	205	Fuels	11901	12000	12000	23000	24000	25000
	001	Heating	2000	2000	2000	3000	4000	4000
	002	Saloon vehicles	4908	5000	5000	15000	15000	15000
	003	Transport vehicles and heavy equipment	4993	5000	5000	5000	5000	6000
	206	Maintenance of Machines, furniture and accessories	5918	6000	6000	30000	30000	30000
	207	Maintenance of vehicles, equipment and accessories	3486	6000	6000	10000	10000	10000
	208	Repair and maintenance of buildings and accessories	5997	6000	6000	12000	12000	12000
	209	Stationery, Publications and Office Supplies	5837	6000	6000	10000	10000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	70912	73000	73000	100000	110000	110000
	212	Insurance	4000	4000	4000	10000	10000	10000
	213	Official Travel Missions	15992	23000	23000	30000	30000	30000
	214	Goods and services expenses	60000	71000	71000	100000	100000	100000
	001	Events and hospitality	0	0	0	4000	4000	4000
	013	Services, security and guarding contracts	60000	71000	71000	75000	75000	75000
	157	The Crown Prince Award for Best Government Service Application	0	0	0	21000	21000	21000
		Total	222282	250000	250000	1315000	1336000	1347000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4970	5000	5000	10000	10000	10000
	305	Non-Employees' Bonuses	39920	58000	58000	60000	60000	60000
		Total	44890	63000	63000	70000	70000	70000
		Total of Activity	2251903	3360000	2390000	6280000	6363000	6437000

Program : 5501 - Administration and Support Services								
Activity : 603 - Administration of the e-government operations center								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	231927	300000	300000	0	0	0
	103	Comprehensive Contract Employees	360472	500000	500000	0	0	0
	105	Personal Cost of Living Allowance	193258	240000	240000	0	0	0
	106	Family Cost of Living Allowance	10980	22000	22000	0	0	0
	110	Overtime Allowance	14689	15000	15000	0	0	0
	111	Additional Allowance	309674	365000	365000	0	0	0
	112	Other Allowances	99207	110000	110000	0	0	0
	113	Transportation Allowance	54246	65000	65000	0	0	0
	116	Employees' Bonuses	145999	176000	176000	0	0	0
	120	Contract Employees	59143	80000	80000	0	0	0
		Total	1479595	1873000	1873000	0	0	0
2121		Social Security Contributions						
	301	Social Security	142181	272000	272000	0	0	0
		Total	142181	272000	272000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	69223	80000	80000	0	0	0
	202	Telecommunications Services	283785	284000	284000	0	0	0
	203	Water	2115	4000	4000	0	0	0
	204	Electricity	484555	527000	527000	0	0	0
	205	Fuels	6625	8000	8000	0	0	0
		001 Heating	720	1000	1000	0	0	0
		002 Saloon vehicles	5905	7000	7000	0	0	0
	206	Maintenance of Machines, furniture and accessories	23687	24000	24000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	5599	6000	6000	0	0	0
	208	Repair and maintenance of buildings and accessories	5798	6000	6000	0	0	0
	209	Stationery, Publications and Office Supplies	3982	4000	4000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1527	2000	2000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	17975	18000	18000	0	0	0
	212	Insurance	4224	5000	5000	0	0	0
	213	Official Travel Missions	3999	4000	4000	0	0	0
	214	Goods and services expenses	3960	4000	4000	0	0	0
		001 Events and hospitality	3960	4000	4000	0	0	0
		Total	917054	976000	976000	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4615	5000	5000	0	0	0
		Total	4615	5000	5000	0	0	0
		Total of Activity	2543445	3126000	3126000	0	0	0
Activity : 604 - Supporting the Jordan Post Company								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	0	2500000	2500000	3500000	3500000	3500000
		041 Jordan Post Company	0	2500000	2500000	3500000	3500000	3500000
		Total	0	2500000	2500000	3500000	3500000	3500000
		Total of Activity	0	2500000	2500000	3500000	3500000	3500000
		Total of Program	4795348	8986000	8016000	9780000	9863000	9937000
		Total of Chapter	4795348	8986000	8016000	9780000	9863000	9937000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Program 5501 Administration and Support Services								
Project		001 Sustaining and Operating the Ministry's Services						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	104535	120000	120000	120000	150000	150000
		Total of Item	104535	120000	120000	120000	150000	150000
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	107768	140000	140000	140000	140000	140000
	032	Conferences, celebrations and workshops	34915	35000	35000	35000	35000	35000
		Total of Item	142683	175000	175000	175000	175000	175000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	149955	190000	190000	190000	200000	200000
		Total of Item	149955	190000	190000	190000	200000	200000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	39296	60000	60000	60000	60000	60000
	003	Office supplies and equipment	4881	5000	5000	5000	5000	5000
		Total of Item	44177	65000	65000	65000	65000	65000
	506	Vehicles and Equipment						
	002	Field vehicles	0	0	0	50000	60000	60000
	005	Medium-size passenger buses	0	51000	51000	0	0	0
		Total of Item	0	51000	51000	50000	60000	60000
		Total of Project / Treasury	441350	601000	601000	600000	650000	650000
Project		002 Contract of Purchasing New Software Licenses						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	016	Software licenses	100000	100000	100000	100000	100000	100000
		Total of Item	100000	100000	100000	100000	100000	100000
		Total of Project / Treasury	100000	100000	100000	100000	100000	100000
		Total of Program	541350	701000	701000	700000	750000	750000

5505 Jordan Post Program**Objective of the program :**

This program aims to issue distinguished postage stamps with the name of the Hashemite Kingdom of Jordan dealing with various topics related to Jordan or important international concerns

The strategic objective related to the program :

Laws and regulations comply with goals of supporting and developing the digital economy and entrepreneurship.

Directorates associated with the program :

A committee headed by the Secretary General of the Ministry of Digital Economy and Entrepreneurship

Services provided by the program :

- Preparing the public policy for issuing the postal stamps.
- Preparing the annual plan for issuing the postal stamps, clarifying their objectives and content and determining their suitability and the number of issues thereof.
- Laying down the technical foundations and specifications for the designs of the postal stamps to be issued.
- Providing the public postal operator with the final designs of postal stamps for printing.
- Evaluating stamp designs.
- Studying and evaluating the suggestions received regarding postal stamps.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	296,004	108,100	14,100	14,100	14,100
Child	226,726	82,800	10,800	10,800	10,800
Total appropriations directed for females	296,004	108,100	14,100	14,100	14,100
Total appropriations directed for Child	226,726	82,800	10,800	10,800	10,800

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of designs of issued stamps versions	2015	8	10	10	10	10	10	10

Appropriations 5505 Of Jordan Post Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	629,795	230,000	230,000	30,000	30,000	30,000
001 Jordan Post Program Administration	629,795	230,000	230,000	30,000	30,000	30,000
Program / Treasury	629,795	230,000	230,000	30,000	30,000	30,000
Total Program	629,795	230,000	230,000	30,000	30,000	30,000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Program		5505 Jordan Post						
Project		001 Jordan Post Program Administration						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	051	Jordan Post Company	600000	200000	200000	0	0	0
		Total of Item	600000	200000	200000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	025	Preparing designs for the postal stamps and albums	29795	30000	30000	30000	30000	30000
		Total of Item	29795	30000	30000	30000	30000	30000
		Total of Project / Treasury	629795	230000	230000	30000	30000	30000
		Total of Program	629795	230000	230000	30000	30000	30000

5510 E-Initiatives Program**Objective of the program :**

This program aims to enable the investment and entrepreneurship environment, by adopting strategies, policies and programs that support and attract investment and entrepreneurship in the digital economy, develop the skills of graduates to prepare them for the labor market, in addition to encourage the continued growth of investments in the sector and support entrepreneurs to be able to achieve sustainable social development goals and create jobs.

The strategic objective related to the program :

- Jordanians possess the skills necessary to participate in the digital economy and entrepreneurship.
- Open markets suitable to entrepreneurship and stimulating investment and innovation.

Directorates associated with the program :

Investment and Entrepreneurship Administration

Services provided by the program :

- Empowering, developing, and implementing investment strategies, policies and procedures and the international representation in the digital economy and entrepreneurship sector and ensuring their implementation in order to provide an attractive environment for investors, ensuring continuing growth in the sector investments, and ensuring achieving the Kingdom's interest optimally through relationships with regional and international organizations.
- Developing skills for ICT graduates and supporting entrepreneurs, and empowering women in the sector for the purposes of developing the local communities and increasing job opportunities.
- Empower, develop and implement strategies, policies and procedures related to community entrepreneurship and set out training plans and programs necessary for building capacities and increasing awareness of social entrepreneurship, and strengthen support programs relating to social companies.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	35,250	886,420	1,175,000	2,350,000	2,585,000
Child	27,000	678,960	900,000	1,800,000	1,980,000
Total appropriations directed for females	35,250	886,420	1,175,000	2,350,000	2,585,000
Total appropriations directed for Child	27,000	678,960	900,000	1,800,000	1,980,000

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of graduates benefiting from the Communications and IT sector training and habilitation program (annually)	2015	625	114	70	36	116	180	170
2 Number of those working on activating the digital identity in the government sector within temporary job opportunities incentive program in both digital and pioneering sector annually	2021	800	1096	1400	654	-	-	-
3 Number of beneficiaries from the temporary job opportunities incentive program in the digital and pioneering sector in the private sector companies annually	2021	1400	2603	2300	1539	-	-	-
4 Number of trainees within knowledge stations	2016	10000	7004	10000	3628	7000	7000	7000
5 Number of incubated projects within business incubators	2021	29	58	10	69	50	50	50
6 Number of trainees within business incubators in all over the Kingdom.	2021	1889	1654	1500	893	1500	1500	1500

Chapter 3201 - Ministry of Digital Economy and Entrepreneurship

5510 E-Initiatives Program

Appropriations 5510 Of E-Initiatives Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		75,000	1,886,000	1,886,000	2,500,000	5,000,000	5,500,000
001	Supporting existing initiatives and launching an initiative each year	75,000	886,000	886,000	1,500,000	4,000,000	5,000,000
003	Support the development of electronic games industry	0	1,000,000	1,000,000	1,000,000	1,000,000	500,000
Program / Treasury		75,000	1,886,000	1,886,000	2,500,000	5,000,000	5,500,000
Total Program		75,000	1,886,000	1,886,000	2,500,000	5,000,000	5,500,000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

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(In JDs)

Program 5510 E-Initiatives								
Project		001 Supporting existing initiatives and launching an initiative each year						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	0	151000	151000	700000	1200000	1200000
	046	Initiative for training IT graduates	75000	235000	235000	300000	300000	300000
	212	Implementation of leadership policy	0	500000	500000	500000	2500000	3500000
		Total of Item	75000	886000	886000	1500000	4000000	5000000
		Total of Project / Treasury	75000	886000	886000	1500000	4000000	5000000
Project		003 Support the development of electronic games industry						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	1000000	1000000	1000000	1000000	500000
		Total of Item	0	1000000	1000000	1000000	1000000	500000
		Total of Project / Treasury	0	1000000	1000000	1000000	1000000	500000
		Total of Program	75000	1886000	1886000	2500000	5000000	5500000

5515 National Fiber Optics Network Program**Objective of the program :**

This program aims to provide the fundamental structure to connect educational, health, and government institutions with a high-speed fiber-optic network to provide these entities with communications services such as an infrastructure to provide educational, health and other government services to contribute in development of the Jordanian education system, the Jordanian social system and the Jordanian health system, as well as improving government services through E-government.

The strategic objective related to the program :

- Developed digital infrastructure accessible and used by individuals and companies
- Integrated and reliable digital government services and systems that increase the efficiency of the government apparatus
- Trust digital infrastructure and its ability to confront cybersecurity risks
- Efficient and effective use of data by the Government

Directorates associated with the program :

National Fibre-optic Network Program Administration

Services provided by the program :

- Encourage and contribute to increasing the use of IT and communication for educational purposes in universities, schools, community colleges and government learning centers throughout the Kingdom through a high-speed fiber-optic network.
- Enhance the use of information and communication technology in all over the Kingdom through establishing new services.
- Support the establishment of a safe government network by securing a high-speed fiber-optic connection to help provide better service to the citizen and the government.
- Link public hospitals and health centers with 'Hakeem' system for electronic procedures to raise the efficiency of applying the health system.
- Link the government institutions to integrate its systems and link the government departments in governorates with the centers in the Capital.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	6,302,855	5,658,800	2,961,000	2,021,000	1,410,000
Child	4,827,719	4,334,400	2,268,000	1,548,000	1,080,000
Total appropriations directed for females	6,302,855	5,658,800	2,961,000	2,021,000	1,410,000
Total appropriations directed for Child	4,827,719	4,334,400	2,268,000	1,548,000	1,080,000

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of sites connected to the national fiber optics network	2015	968	2424	3071	2424	3092	3092	3092
2 Number of cuts repaired within the specified period according to SLA.	2023	-	-	99%	99%	99%	99%	99%
3 Percentage of network readiness and networking devices within 24 hours.	2023	-	-	99.9%	99.9%	99.9%	99.9%	99.9%

Appropriations 5515 Of National Fiber Optics Network Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	13,410,330	12,040,000	12,040,000	6,300,000	4,300,000	3,000,000
002 Completion of the Government Educational Network and Government Sites	1,519,525	1,965,000	1,965,000	4,500,000	3,000,000	3,000,000
003 Connecting the fiber optic network	11,890,805	10,075,000	10,075,000	1,800,000	1,300,000	0
Program / Treasury	13,410,330	12,040,000	12,040,000	6,300,000	4,300,000	3,000,000
Total Program	13,410,330	12,040,000	12,040,000	6,300,000	4,300,000	3,000,000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Program 5515 National Fiber Optics Network								
Project		002 Completion of the Government Educational Network and Government Sites						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	732008	1215000	1215000	3500000	2000000	2000000
	023	Operation contracts	787517	750000	750000	1000000	1000000	1000000
		Total of Item	1519525	1965000	1965000	4500000	3000000	3000000
		Total of Project / Treasury	1519525	1965000	1965000	4500000	3000000	3000000
Project		003 Connecting the fiber optic network						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	037	Implementation of civil works and installation of cables	7823409	4400000	4400000	800000	300000	0
		Total of Item	7823409	4400000	4400000	800000	300000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	020	Engineering fittings	2099815	2900000	2900000	200000	200000	0
	058	Supplying and operating optical fibers and equipment	1967581	2775000	2775000	800000	800000	0
		Total of Item	4067396	5675000	5675000	1000000	1000000	0
		Total of Project / Treasury	11890805	10075000	10075000	1800000	1300000	0
		Total of Program	13410330	12040000	12040000	6300000	4300000	3000000

5520 E-Government Program**Objective of the program :**

This program aims to carry out the concept of E-government transactions, digital transformation, and the program is a part of the development initiatives and projects adopted by the Kingdom to achieve sustainable development and development in all aspects of life. The program seeks to provide E-government services with a high degree of customer satisfaction and to support and disseminate the use of E-government services by improving the quality and accuracy of services and reducing the time required to deliver service to the beneficiaries and improving the user journey, the program also worked to develop the necessary infrastructure for participation and delivery of government services

The strategic objective related to the program :

- Integrated and reliable digital government services and systems that increase the efficiency of the government apparatus.
- Developed digital infrastructure accessible and used by individuals and companies.
- Trust digital infrastructure and its ability to confront cybersecurity risks.
- Jordanians possess the necessary skills to participate in the digital economy and entrepreneurship.

Directorates associated with the program :

E-government and Processes Administration

Services provided by the program :

- Building and automating the government services.
- Re-engineering government services procedures efficiently and effectively.
- Ensuring the quality of electronic services.
- Facilitate the use of electronic services and the user's journey.
- Define, find and develop a safe and appropriate technological infrastructure.
- Developing service delivery channels.
- Building and developing human capacities.
- Awareness and promotion.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	5,815,803	5,324,630	10,283,600	12,539,600	13,009,600
Child	4,454,658	4,078,440	7,876,800	9,604,800	9,964,800
Total appropriations directed for females	5,815,803	5,324,630	10,283,600	12,539,600	13,009,600
Total appropriations directed for Child	4,454,658	4,078,440	7,876,800	9,604,800	9,964,800

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of digital government services	2019	12%	26%	40%	40%	60%	100%	100%

Appropriations 5520 Of E-Government Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	12,374,049	11,329,000	11,329,000	21,880,000	26,680,000	27,680,000
010 Short Message Service	299,996	400,000	400,000	400,000	400,000	400,000
016 E-government processes management / sustainability of e-government processes center (previously)	746,352	2,674,000	2,674,000	3,000,000	3,000,000	4,000,000

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5520 E-Government Program

Appropriations 5520 Of E-Government Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
017 E-government sustainability administration/ E-government application administration, control and assessment (formerly)	711,990	500,000	500,000	1,000,000	1,500,000	2,000,000
023 National Communication and E-booths Center/ Execution of Joint Services to Support E-services (formerly).	400,000	500,000	500,000	500,000	500,000	500,000
028 Development of Knowledge Stations Program	199,967	30,000	30,000	130,000	130,000	130,000
039 Development of the infrastructure supporting the e- government	1,693,965	0	0	2,000,000	2,000,000	2,000,000
042 Technical and consultation services	149,821	150,000	150,000	150,000	150,000	150,000
051 E-transformation in government ministries and departments.	2,206,335	1,350,000	1,350,000	2,500,000	3,500,000	3,500,000
052 Youth, technology and jobs/ World Bank	2,898,503	3,500,000	3,500,000	10,000,000	12,000,000	13,000,000
053 Digitalizing the high priority services	1,927,910	725,000	725,000	700,000	2,000,000	2,000,000
054 Develop the necessary infrastructure of the national data which contribute to the digital transformation	421,715	0	0	0	0	0
055 Broadband national networks	717,495	0	0	0	0	0
056 Introducing digital skills curriculum for government schools students from the seventh grade until the twelve grade.	0	1,500,000	1,500,000	1,500,000	1,500,000	0
Program / Treasury	9,475,546	7,829,000	7,829,000	11,880,000	14,680,000	14,680,000
Program / Loans	2,898,503	3,500,000	3,500,000	10,000,000	12,000,000	13,000,000
Total Program	12,374,049	11,329,000	11,329,000	21,880,000	26,680,000	27,680,000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Program 5520 E-Government								
Project		010 Short Message Service						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	299996	400000	400000	400000	400000	400000
		Total of Item	299996	400000	400000	400000	400000	400000
		Total of Project / Treasury	299996	400000	400000	400000	400000	400000
Project		016 E-government processes management / sustainability of e-government processes center (previously)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	746352	500000	500000	3000000	3000000	4000000
		Total of Item	746352	500000	500000	3000000	3000000	4000000
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	2174000	2174000	0	0	0
		Total of Item	0	2174000	2174000	0	0	0
		Total of Project / Treasury	746352	2674000	2674000	3000000	3000000	4000000
Project		017 E-government sustainability administration/ E-government application administration, control and assessment (formerly)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	387491	250000	250000	500000	500000	1000000
	015	Operating systems and software	324499	250000	250000	500000	1000000	1000000
		Total of Item	711990	500000	500000	1000000	1500000	2000000
		Total of Project / Treasury	711990	500000	500000	1000000	1500000	2000000
Project		023 National Communication and E-booths Center/ Execution of Joint Services to Support E-services (formerly).						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	400000	500000	500000	500000	500000	500000
		Total of Item	400000	500000	500000	500000	500000	500000
		Total of Project / Treasury	400000	500000	500000	500000	500000	500000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Program 5520 E-Government								
Project		028 Development of Knowledge Stations Program						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	199967	30000	30000	130000	130000	130000
Total of Item			199967	30000	30000	130000	130000	130000
Total of Project / Treasury			199967	30000	30000	130000	130000	130000
Project		039 Development of the infrastructure supporting the e- government						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	1693965	0	0	2000000	2000000	2000000
Total of Item			1693965	0	0	2000000	2000000	2000000
Total of Project / Treasury			1693965	0	0	2000000	2000000	2000000
Project		042 Technical and consultation services						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	149821	150000	150000	150000	150000	150000
Total of Item			149821	150000	150000	150000	150000	150000
Total of Project / Treasury			149821	150000	150000	150000	150000	150000
Project		051 E-transformation in government ministries and departments.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	2206335	1350000	1350000	2500000	3500000	3500000
Total of Item			2206335	1350000	1350000	2500000	3500000	3500000
Total of Project / Treasury			2206335	1350000	1350000	2500000	3500000	3500000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Program 5520 E-Government								
Project		052 Youth, technology and jobs/ World Bank						
Fund Source		103004 World Bank Loan						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	574997	1000000	1000000	2200000	2200000	2200000
		Total of Item	574997	1000000	1000000	2200000	2200000	2200000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	500000	1500000	1500000	4300000	6000000	6800000
		Total of Item	500000	1500000	1500000	4300000	6000000	6800000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	1398507	500000	500000	1500000	1500000	1500000
		Total of Item	1398507	500000	500000	1500000	1500000	1500000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	424999	500000	500000	2000000	2300000	2500000
		Total of Item	424999	500000	500000	2000000	2300000	2500000
		Total of Project / Treasury	0	0	0	0	0	0
		Total of Project / Loans	2898503	3500000	3500000	10000000	12000000	13000000
		Total of Project	2898503	3500000	3500000	10000000	12000000	13000000
Project		053 Digitalizing the high priority services						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	1927910	725000	725000	700000	2000000	2000000
		Total of Item	1927910	725000	725000	700000	2000000	2000000
		Total of Project / Treasury	1927910	725000	725000	700000	2000000	2000000
Project		054 Develop the necessary infrastructure of the national data which contribute to the digital transformation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	421715	0	0	0	0	0
		Total of Item	421715	0	0	0	0	0
		Total of Project / Treasury	421715	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Program 5520 E-Government								
Project		055 Broadband national networks						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	717495	0	0	0	0	0
Total of Item			717495	0	0	0	0	0
Total of Project / Treasury			717495	0	0	0	0	0
Project		056 Introducing digital skills curriculum for government schools students from the seventh grade until the twelve grade.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	0	1500000	1500000	1500000	1500000	0
Total of Item			0	1500000	1500000	1500000	1500000	0
Total of Project / Treasury			0	1500000	1500000	1500000	1500000	0
Total of Program			12374049	11329000	11329000	21880000	26680000	27680000

5525 Policies and Strategies Program**Objective of the program :**

This program aims to establish, manage and operate a national information system, prepare strategies and policies related to the digital economy in line with global trends and national priorities, ensure their implementation, and make sure the provision of a digital infrastructure and an efficient, robust and resilient legislative environment based on ensuring the availability of information and data and facilitate their fast and high quality exchange to serve policy and decision makers in national institutions to achieve sustainable economic development while ensuring the protection of personal data.

The strategic objective related to the program :

- Laws and regulations comply with the goals of supporting and developing the digital economy and entrepreneurship.
- Efficient and effective use of data by the Government.

Directorates associated with the program :

Policies and Information Administration

Services provided by the program :

- Preparing the general policy for the development of digital infrastructure and the telecommunications and information technology sectors in the Kingdom.
- Developing strategic plans and programmes to implement the policy referred to in the preceding paragraph, including programmes to build and provide digital skills and human resources necessary to support and activate the digital economy and entrepreneurship.
- Proposing and submitting to the Council of Ministers for approval the policy on the coverage of services and pursuing the development of this policy in order to expand the prevalence of communications and information technology services horizontally and vertically in a manner that meets the needs of the Kingdom's overall economic and social development.
- Building, managing and operating the National Information System (NIS) by making use of the sectoral databases available in the Kingdom to all government and private entities to serve policies, strategies and decisions taken by decision makers.
- Developing and monitoring the implementation of the necessary legal and regulatory frameworks to ensure the protection of personal data in order to ensure the preservation of individuals' rights, encouraging trade and investment and the use of electronic services and enhance confidence to engage in the digital economy.
- Following-up on the implementation of the Kingdom's obligations under the international conventions to which it is bound in the field of digital economy and entrepreneurship.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	74,873	117,500	117,500	117,500	117,500
Child	57,349	90,000	90,000	90,000	90,000
Total appropriations directed for females	74,873	117,500	117,500	117,500	117,500
Total appropriations directed for Child	57,349	90,000	90,000	90,000	90,000

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of laws and bylaws reviewed annually	2015	1	2	1	1	1	1	1
2 Number of strategies and policies reviewed annually	2015	3	2	1	1	1	1	1
3 Number of surveys implemented annually	2015	3	2	2	1	1	1	1

Chapter 3201 - Ministry of Digital Economy and Entrepreneurship

5525 Policies and Strategies Program

Appropriations 5525 Of Policies and Strategies Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
Capital Expenditures		159,304	250,000	250,000	250,000	250,000	250,000
006	Setting up a mechanism for following up commitments and rights arising from international agreements	150,000	150,000	150,000	150,000	150,000	150,000
009	Annual surveys for Telecommunication and Information Technology Sector and Post	9,304	100,000	100,000	100,000	100,000	100,000
Program / Treasury		159,304	250,000	250,000	250,000	250,000	250,000
Total Program		159,304	250,000	250,000	250,000	250,000	250,000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Program 5525 Policies and Strategies								
Project		006 Setting up a mechanism for following up commitments and rights arising from international agreements						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	150000	150000	150000	150000	150000	150000
Total of Item			150000	150000	150000	150000	150000	150000
Total of Project / Treasury			150000	150000	150000	150000	150000	150000
Project		009 Annual surveys for Telecommunication and Information Technology Sector and Post						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	009	Statistical surveys studies	9304	100000	100000	100000	100000	100000
Total of Item			9304	100000	100000	100000	100000	100000
Total of Project / Treasury			9304	100000	100000	100000	100000	100000
Total of Program			159304	250000	250000	250000	250000	250000
Total of Chapter / Treasury			24291325	22936000	22936000	21660000	25010000	24210000
Total of Chapter / Loans			2898503	3500000	3500000	10000000	12000000	13000000
Total of Chapter			27189828	26436000	26436000	31660000	37010000	37210000