

Chapter : 3106 Jordan Maritime Authority

Creation : Jordan Maritime Commission was established under the Jordan Maritime Commission Law No. (47) for the year 2002 dated 16/8/2002 and the permanent law No. (46) for the year 2006 was issued as a law for the Jordan Maritime Commission dated 1/10/2006.

Vision : Towards a secure, developed and sustainable maritime sector.

Mission : Reaching the best standards of regulating, monitoring and developing the maritime sector in Jordan including all its maritime legislations, transportation modes, services and human resources, taking into account enhancing the maritime safety and security, efficient navigation as well as protecting the marine environment to enhance the efficiency of the sector and provide the best services to the beneficiaries, and strengthen partnership with local and international entities.

Legal Framework: Jordan Maritime Authority Law No. (46) for the year 2006, and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Jordan's maritime law has been promulgated to keep pace with international and regional developments and meet national needs.

Key procedures to realize the first priority :

- Following-up on the work of the committee set up to prepare a draft contemporary maritime law in line with developments and changes in modern maritime laws. The draft law is currently in the Legislation and Opinion Bureau pending the adoption of the remaining constitutional procedures.
- Updating the maritime regulations to keep abreast of the new law on the licensing and certification of maritime education and training companies/institutions, the instructions of the examination body and centre for maritime education and training standards, the instructions for the application of the annexes to the 1973 International Convention for the Prevention of Pollution from Ships and its amendments and the instructions for the application of the provisions of the International Convention on Training Levels the issuance of certificates and shifts to naval personnel in the Hashemite Kingdom of Jordan.
- Participation of stakeholders in maritime law conferences and training courses to follow up on new legal developments and information.

First Priority Outcomes :

- Modern maritime law
- Technical maritime instructions keeping pace with the new law

First priority-related program :

- Administration and Support Services.

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Second Priority :

- Automation of services provided by the Jordanian Maritime Commission

Key procedures to realize the second priority :

- Identifying requirements and requirements to improve automated services to implement the eInvoices application to facilitate the collection of fees and payments securely until the processing of the digital transformation project.
- Follow-up on the implementation of the Digital Transformation Plan in coordination with the Ministry of Digital Economy to initiate implementation of the automation project and inventory the main services provided by the Authority to determine the flow of data to implement the progress of each service and remove unnecessary operations when implementing the service and then adopt the procedures of services and models to be converted.
- Issuing reports for periodic data statistics from the electronic systems programmed by the Authority. The digital transformation software will subsequently be linked to the PowerPI data management software.

Second Priority Outcomes :

- Realize connectivity in the financial payment of services
- Automated and computerized services
- Re-engineering procedures and processes
- Developed software of databases for the purposes of statistics

Second priority-related program :

- Maritime Transport

Priority of gender, youth and persons with disabilities :

- Qualifying, developing and training the staff working in the Authority through training programs and raising the level of scientific qualification equally.
- Provide a building for the Jordanian Maritime Authority that is eligible to receive service recipients from persons with disabilities.

Key procedures to realize the priority of gender, youth and persons with disabilities :

- Organizing awareness-raising and training programs for male and female employees on the importance of diversity and equality and how to deal with the needs of young people and persons with disabilities.
- Comprehensively evaluate the upgrading and maintenance of all of the Authority's facilities to avoid impediments to the movement of service recipients with disabilities.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Increasing the number of staff to be qualified commensurate with the specificity and nature of the Commission's work.
- The Jordanian Maritime Authority building is eligible to receive service recipients from persons with disabilities.

Priority-related program of gender, youth and persons with disabilities :

- Administration and Support Services
- Maritime Transport.

Priority of climate change :

- Control and inspection of foreign vessels that secure the port of Aqaba by adhering to special international requirements and international conventions such as the Marbol Convention, the Biofouling Code and the sulfur commitment to ships' fuel.
- Monitoring and inspection of Jordanian-flagged national vessels by adhering to special international requirements and international conventions such as the Marbol Convention, the Biofouling Code and the sulfur commitment to ships' fuel.
- Opportunities for economic growth and job creation through climate change response actions.
- Effective implementation of international conventions for the prevention of pollution from ships, adoption of air pollution and energy efficiency restrictions and increased port efficiency through optimal operation of facilities.

Key procedures to realize climate change-related priority :

- Control of ships' greenhouse gas emissions and management of biofouling and ship-generated waste in line with international agreements and work with competent authorities at the national level to provide low carbon ship fuel.
- Complying with maritime regulations and laws to ensure the safety of Jordanian shipping and vessels to ensure that they comply with international safety and quality standards.
- Ensuring that foreign vessels securing the port of Aqaba apply the requirements of Annex VI of the MARPOL Agreement through the Authority's Port Control Department.

The following outcomes are expected to be realized for the priority of climate change :

- All foreign vessels securing the port of Aqaba are committed to special international requirements and international conventions such as the Marbol Convention and the Biofouling Code and are bound by the sulphur content of the fuel used therein.
- All Jordanian-flagged national vessels are committed to special international requirements and international conventions such as the Marbol Convention and the Biofouling Code and are bound by the sulphur content of the fuel used therein.

Program of climate change-related priority :

- Maritime Transport

Tasks of the Ministry / Department :

- Grant work practicing licenses in all sector's activities in coordination and cooperation with competent authorities taking into account the provisions of Aqaba Special Economic Zone applicable law
- Issuing official documents for employees in the sector, including eligibility certificates and no-objection permits for ships to leave territorial waters after confirmation that there is no technical or judicial seizure.
- Conducting surveillance and inspection activities within the port of Aqaba and within Jordan's territorial waters in accordance with national legislation and relevant international conventions
- Monitoring maritime, coastal navigation and monitoring of maritime search and rescue activities within and outside Jordanian territorial waters.
- Investigate maritime disasters and accidents within the Jordanian regional water and on the Jordanian ships wherever they existed
- Recommending bilateral, regional and international maritime agreements and following up their implementation.
- Cooperation and coordination with local, regional and international authorities related to the Authority work and the Kingdom's representation in the commissions, organizations, councils, federations and regional and international maritime committees and following up their activities.
- Preparing studies, collecting data and information related to the sector and classifying and analyzing them, and issuing periodical reports and bulletins about the sector activities.
- Exercising the powers of Aqaba Port Department stipulated in the applicable maritime trade law
- Taking the necessary actions to ensure that ships meet the requirements of maritime security, health security, protection of the marine environment, maritime telecommunications of the Global Maritime Distress and Safety Network and confront the effects of maritime disasters that include shores & ships, and organize, document, control and seize contravening vessels, taking into account the provisions of the Aqaba Special Economic Zone Law.
- Regulating entry of ships into territorial waters, searching for fallen objects at sea and collecting fees, charges and allowances under a Bylaw issued to this end.
- Registering ships under the Jordanian flag.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Improving the level of services provided for citizens and justice in distribution.

Major Issues and Challenges which face the Ministry / Department :

- The adoption of the draft Jordanian maritime law, which is considered to be one of the most important projects operated by the Jordanian Maritime Authority was stumbled. The Jordanian Maritime Trade Law of 1972 was revised. It is a law that does not meet new developments in the international maritime sector. A committee was established under the Prime Minister's decision in letter No. P2330/7 of 2021/2/21. In order to examine the position of the Hashemite Kingdom of Jordan regarding the adoption of the Rotterdam Rules within the provisions of the Jordanian Maritime Code or the maintenance of the Hamburg Rules, maritime law remains stuck in the corridors of the Department of Legislation and Opinion.
- A distortion in the financial and administrative independence of the Jordanian Maritime Authority.
- Leakage of competencies due to the gap between the salaries of Jordanian Maritime Authority employees and those of other neighbouring countries.

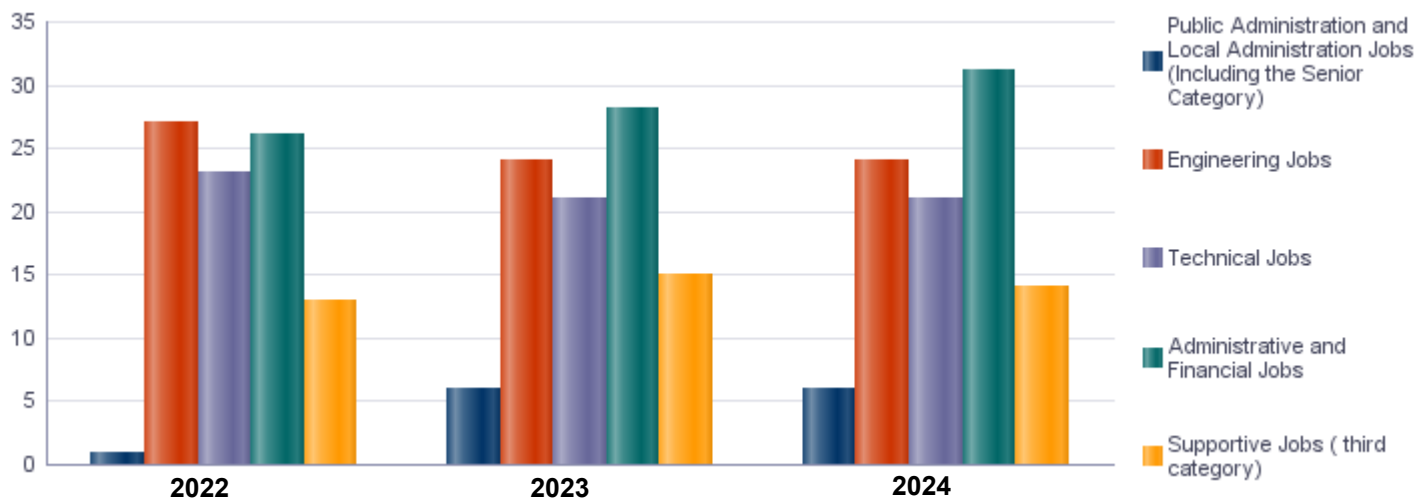
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

| Strategic Objective | Performance Indicator | Base year | Value | Actual Value | Target Value | Preliminary Self Evaluation | Target Value | | | |
|---|-----------------------|--|-------|---|--------------|--|--------------|------|------|------|
| | | | | 2022 | 2023 | 2023 | 2024 | 2025 | 2026 | |
| | | | | 1 - Development of the sector's legal and regulatory framework (development of regulatory legislation). | 1 | Number of international agreements (cumulative). | 2020 | 32 | 32 | 41 |
| | 2 | Number of bilateral memos of understanding among countries(cumulative). | 2020 | 40 | 40 | 41 | 41 | 43 | 45 | 47 |
| 2 - Development of the transport system and its services. | 1 | Number of Maritime Graduates (cumulative). | 2020 | 1470 | 1520 | 1570 | 1570 | 1620 | 1670 | 1720 |
| | 2 | Number of foreign nationalities attracted by the Jordanian academies. | 2020 | - | 15 | 18 | 18 | 20 | 22 | 24 |
| 3 - Raising the level of institutional performance. | 1 | Number of training programs and workshops (cumulative). | 2020 | 191 | 200 | 205 | 205 | 210 | 215 | 220 |
| 4 - Contributing to reducing adverse environmental impacts. | 1 | Number of approval forms (maintenance, diving, supply) issued by the Jordan Maritime Authority (cumulative). | 2020 | 241 | 290 | 340 | 340 | 390 | 440 | 490 |
| | 2 | Number of permits for the inspection of submerged parts of the hull of the ship for the treatment of biofouling of ships (cumulative). | 2020 | 30 | 35 | 40 | 40 | 45 | 50 | 55 |
| | 3 | Number of violated ships in the field of CO2 emissions(cumulative). | 2020 | - | 100 | 170 | 120 | 150 | 170 | 190 |
| | 4 | Number of violated ships in the field of biofouling(cumulative). | 2020 | - | 30 | 45 | 35 | 40 | 45 | 50 |

Number of Staff in the Ministry/ Department/ Unit

| Group | Job | 2022 | | | 2023 | | | Preliminary 2024 | | |
|-----------------------------------|------------------------------|---|----------------------------|----------------|----------------|---------------|----------------|------------------|---------------|----------------|
| | | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| | | Public Administration and Local Administration Jobs | Leadership and supervisory | 1 | 0 | 1 | 5 | 1 | 6 | 5 |
| Engineering Jobs | Engineers | 26 | 1 | 27 | 23 | 1 | 24 | 23 | 1 | 24 |
| Technical Jobs | Technical Jobs | 22 | 1 | 23 | 20 | 1 | 21 | 20 | 1 | 21 |
| Administrative and Financial Jobs | Administrative and Financial | 12 | 14 | 26 | 15 | 13 | 28 | 17 | 14 | 31 |
| Supportive Jobs (third category) | Support jobs | 12 | 1 | 13 | 14 | 1 | 15 | 13 | 1 | 14 |
| Total | | 73 | 17 | 90 | 77 | 17 | 94 | 78 | 18 | 96 |
| Total Cost of Salaries | | 901219 | 198971 | 1100190 | 1078000 | 238000 | 1316000 | 1141074 | 251926 | 1393000 |



Most notable information about the Ministry/Department/Unit

| No. | Description | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----|--|------|------|------|------|------|
| 1 | Number of memorandums of understanding. | 40 | 40 | 40 | 43 | 45 |
| 2 | Number of ships registered under the Jordanian flag. | 33 | 33 | 30 | 30 | 30 |

Chapter : 3106 Jordan Maritime Authority

(In JDs)

| Current Activities Appropriations According to Program | | | | | | | | |
|--|-----------|-------------------------------------|---------|-----------|--------------|-----------|------------|------------|
| Prog. | Activites | | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
| | | | 2022 | 2023 | 2023 | 2024 | 2025 | 2026 |
| 6421 | 601 | Administrative and Support Services | 1288228 | 1532000 | 1366000 | 1611000 | 1631000 | 1651000 |
| | | Total of Program | 1288228 | 1532000 | 1366000 | 1611000 | 1631000 | 1651000 |
| | | Total | 1288228 | 1532000 | 1366000 | 1611000 | 1631000 | 1651000 |

| Capital Projects Appropriations According to Program | | | | | | | | |
|--|----------|---|--------|-----------|--------------|-----------|------------|------------|
| Prog. | Projects | | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
| | | | 2022 | 2023 | 2023 | 2024 | 2025 | 2026 |
| 6422 | 002 | Development of maritime transportation sector | 86439 | 165000 | 165000 | 170000 | 100000 | 100000 |
| | 004 | Monitoring stations and coastal station | 0 | 45000 | 45000 | 90000 | 90000 | 50000 |
| | | Total of Program | 86439 | 210000 | 210000 | 260000 | 190000 | 150000 |
| | | Total | 86439 | 210000 | 210000 | 260000 | 190000 | 150000 |

**Overall Summary of Expenditures for Chapter 3106- Jordan Maritime Authority
for the Years 2022 - 2026**

(In JDs)

| Description | Actual | Estimated | Re-estimated | Estimated | Difference between estimated 2024 and re- estimated 2023 | Indicative | |
|--|------------------|------------------|------------------|------------------|--|------------------|------------------|
| | 2022 | 2023 | 2023 | 2024 | | 2025 | 2026 |
| Current Expenditure | 1,288,228 | 1,532,000 | 1,366,000 | 1,611,000 | 245,000 | 1,631,000 | 1,651,000 |
| Capital Expenditure | 86,439 | 210,000 | 210,000 | 260,000 | 50,000 | 190,000 | 150,000 |
| Total current and capital expenditure | 1,374,667 | 1,742,000 | 1,576,000 | 1,871,000 | 295,000 | 1,821,000 | 1,801,000 |

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

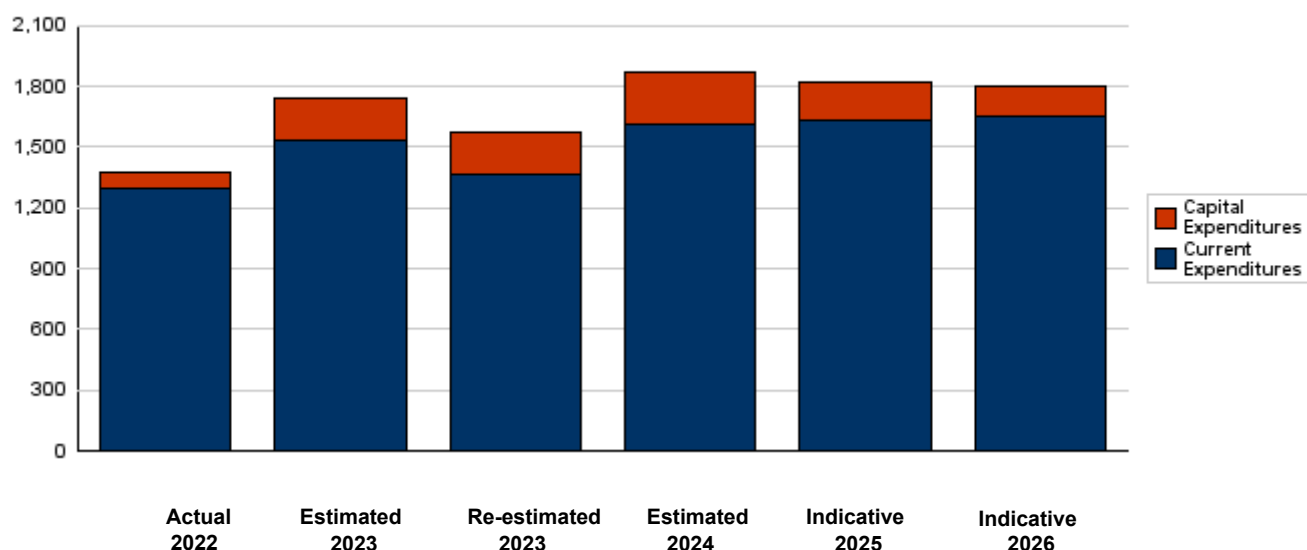
Current expenditure :

- Compensations of employees group increased by approximately (235) thousand JDs over re-estimation for 2023, this is due to the natural increase in staff salaries and the allocation of funds to mobilize the cost of vacant posts remaining from prior years and updated on the 2024 manpower tables.
- Use of goods and Services group (operational expenditure) appropriations increased by approximately (10) thousand JDs over the re-estimation for 2023 and the increase represents the natural increase in this group.

Capital expenditure :

- Capital expenditures increased by (50) thousand JDs over the 2023 re-estimation. The most notable changes were the Authority's budget for 2024 to make the necessary financial allocations for construction item and cases and compensations fees item, pursuant to the decision of the Court of Cassation No. 6534/2022 of the date of the 7/3/2023, in which it gained a conclusive degree, taking into account the regulation and rationalization of the allocation of other items within the Authority's capital projects.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 3106 Jordan Maritime Authority

(In JDs)

| Group | Item | Description | Actual 2022 | Estimated 2023 | Re-estimated 2023 | Estimated 2024 | Indicative 2025 | Indicative 2026 |
|-------------|------|--|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 102 | Unclassified Employees | 97370 | 101000 | 90000 | 95000 | 95000 | 95000 |
| | 103 | Comprehensive Contract Employees | 351128 | 426000 | 352000 | 400000 | 410000 | 420000 |
| | 105 | Personal Cost of Living Allowance | 88758 | 107000 | 97000 | 112000 | 113000 | 114000 |
| | 106 | Family Cost of Living Allowance | 12579 | 16000 | 12000 | 14000 | 14000 | 14000 |
| | 110 | Overtime Allowance | 20466 | 45000 | 45000 | 45000 | 45000 | 45000 |
| | 111 | Additional Allowance | 115893 | 132000 | 123000 | 142000 | 144000 | 146000 |
| | 112 | Other Allowances | 165425 | 178000 | 160000 | 250000 | 252000 | 254000 |
| | 113 | Transportation Allowance | 25786 | 31000 | 31000 | 31000 | 31000 | 31000 |
| | 114 | Transport Allowance | 4405 | 9000 | 9000 | 9000 | 9000 | 9000 |
| | 116 | Employees' Bonuses | 64107 | 70000 | 70000 | 80000 | 80000 | 80000 |
| | 120 | Contract Employees | 38586 | 64000 | 50000 | 69000 | 70000 | 71000 |
| | | Total | 984503 | 1179000 | 1039000 | 1247000 | 1263000 | 1279000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 115687 | 137000 | 119000 | 146000 | 149000 | 152000 |
| | | Total | 115687 | 137000 | 119000 | 146000 | 149000 | 152000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 11500 | 12000 | 12000 | 12000 | 12000 | 12000 |
| | 202 | Telecommunications Services | 16343 | 14000 | 14000 | 15000 | 16000 | 17000 |
| | 203 | Water | 2144 | 4000 | 4000 | 4000 | 4000 | 4000 |
| | 204 | Electricity | 1524 | 19000 | 11000 | 5000 | 5000 | 5000 |
| | 205 | Fuels | 12696 | 13000 | 13000 | 13000 | 13000 | 13000 |
| | 206 | Maintenance of Machines, furniture and acce | 2000 | 3000 | 3000 | 4000 | 3000 | 2000 |
| | 207 | Maintenance of vehicles, equipment and acce | 1998 | 3000 | 3000 | 4000 | 4000 | 4000 |
| | 208 | Repair and maintenance of buildings and acc | 1990 | 2000 | 2000 | 3000 | 3000 | 3000 |
| | 209 | Stationery, Publications and Office Supplies | 8978 | 10000 | 10000 | 15000 | 15000 | 15000 |
| | 210 | Substances and raw materials (medicines, cl | 1681 | 3000 | 3000 | 3000 | 3000 | 3000 |
| | 211 | Cleaning services and supplies including cle | 9854 | 12000 | 12000 | 13000 | 13000 | 13000 |
| | 212 | Insurance | 3038 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | 213 | Official Travel Missions | 15171 | 17000 | 17000 | 20000 | 20000 | 20000 |
| | 214 | Goods and services expenses | 29794 | 29000 | 29000 | 32000 | 33000 | 34000 |
| | | Total | 118711 | 146000 | 138000 | 148000 | 149000 | 150000 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 302 | Contributions | 30771 | 31000 | 31000 | 31000 | 31000 | 31000 |
| | 303 | Scientific scholarships and training courses | 19556 | 20000 | 20000 | 20000 | 20000 | 20000 |
| | 305 | Non-Employees' Bonuses | 19000 | 19000 | 19000 | 19000 | 19000 | 19000 |
| | | Total | 69327 | 70000 | 70000 | 70000 | 70000 | 70000 |
| | | Total of Chapter | 1288228 | 1532000 | 1366000 | 1611000 | 1631000 | 1651000 |

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 3106 Jordan Maritime Authority

(In JDs)

| Group | Item | Description | Actual 2022 | Estimated 2023 | Re-estimated 2023 | Estimated 2024 | Indicative 2025 | Indicative 2026 |
|-------------------------|------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| | | Expenditures | | | | | | |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | 10981 | 12500 | 12500 | 8000 | 12000 | 0 |
| | 512 | Operating and Sustaining Expenditures | 8214 | 50000 | 50000 | 87000 | 45000 | 17000 |
| Total | | | 19195 | 62500 | 62500 | 95000 | 57000 | 17000 |
| 28 | | Other Expenditures | | | | | | |
| 2822 | | Other Capital Expenditures | | | | | | |
| | 504 | Studies, Research and Consultations | 7960 | 8000 | 8000 | 8000 | 8000 | 8000 |
| Total | | | 7960 | 8000 | 8000 | 8000 | 8000 | 8000 |
| | | Fixed Assets | | | | | | |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | 0 | 0 | 0 | 80000 | 40000 | 40000 |
| Total | | | 0 | 0 | 0 | 80000 | 40000 | 40000 |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | 59284 | 82000 | 82000 | 77000 | 85000 | 85000 |
| | 506 | Vehicles and Equipment | 0 | 55000 | 55000 | 0 | 0 | 0 |
| Total | | | 59284 | 137000 | 137000 | 77000 | 85000 | 85000 |
| 3113 | | Other Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | 0 | 2500 | 2500 | 0 | 0 | 0 |
| Total | | | 0 | 2500 | 2500 | 0 | 0 | 0 |
| Total of Chapter | | | 86439 | 210000 | 210000 | 260000 | 190000 | 150000 |

Appropriations directed for females and child according to chapter : 3106 Jordan Maritime Authority

(In JDs)

| Description | 2022 | 2023 | 2024 | 2025 | 2026 |
|---|----------------|----------------|----------------|----------------|----------------|
| Females | 198,971 | 238,000 | 251,926 | 255,362 | 258,798 |
| Child | 0 | 0 | 0 | 0 | 0 |
| Appropriations distributed according to population index | | | | | |
| Females | 129,004 | 200,220 | 224,660 | 192,230 | 173,900 |
| Child | 98,812 | 153,360 | 172,080 | 147,240 | 133,200 |
| Total appropriations directed for females | 327,975 | 438,220 | 476,586 | 447,592 | 432,698 |
| Total appropriations directed for Child | 98,812 | 153,360 | 172,080 | 147,240 | 133,200 |

Chapter 3106 - Jordan Maritime Authority

6421 Administration and Support Services Program

Objective of the program :

Providing financial and administrative support for all the department's projects and programs.

The strategic objective related to the program :

- Development of the sector's legal and regulatory framework (development of regulatory legislation).
- Raising the level of institutional performance.

Directorates associated with the program :

- Financial & Administrative Directorate.
- Quality & Institutional Development Unit.
- Internal Control Unit.
- Legal Affairs Unit

Services provided by the program :

- Training and development of employees.
- Regulating administrative and financial affairs and administrative and financial control.
- Regulating and prepare related laws.
- Approving maritime agreements and follow up the signing of memorandums of understanding.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (94) staff, including (77) males and (17) females .

Appropriations directed for females and child

(In JDs)

| Description | 2022 | 2023 | 2024 | 2025 | 2026 |
|--|----------------|----------------|----------------|----------------|----------------|
| Females | 198,971 | 238,000 | 251,926 | 255,362 | 258,798 |
| Child | 0 | 0 | 0 | 0 | 0 |
| Appropriations directed according to population index | | | | | |
| Females | 88,378 | 101,520 | 102,460 | 102,930 | 103,400 |
| Child | 67,694 | 77,760 | 78,480 | 78,840 | 79,200 |
| Total appropriations directed for females | 287,349 | 339,520 | 354,386 | 358,292 | 362,198 |
| Total appropriations directed for Child | 67,694 | 77,760 | 78,480 | 78,840 | 79,200 |

Key Performance Indicators for Program

| | Performance Measurement Indicator | Base Year | Value | Actual value | Target Value | Preliminary Self Evaluation | Target Value | | |
|---|---|-----------|-------|--------------|--------------|-----------------------------|--------------|------|------|
| | | | | 2022 | 2023 | | 2023 | 2024 | 2025 |
| 1 | Number of trained staff (cumulative). | 2020 | 22 | 32 | 42 | 42 | 52 | 62 | 72 |
| 2 | Number of computerized services (cumulative). | 2020 | - | 10 | 10 | 10 | 13 | 14 | 14 |

Appropriations 6421 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

| Activities and Projects | Actual | Estimated | Re-estimated | Estimated | Indicative | |
|---|------------------|------------------|------------------|------------------|------------------|------------------|
| | 2022 | 2023 | 2023 | 2024 | 2025 | 2026 |
| Current Expenditures | 1,288,228 | 1,532,000 | 1,366,000 | 1,611,000 | 1,631,000 | 1,651,000 |
| 601 Administrative and Support Services | 1,288,228 | 1,532,000 | 1,366,000 | 1,611,000 | 1,631,000 | 1,651,000 |
| Capital Expenditures | 0 | 0 | 0 | 0 | 0 | 0 |
| Program / Treasury | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program | 1,288,228 | 1,532,000 | 1,366,000 | 1,611,000 | 1,631,000 | 1,651,000 |

| Program : 6421 - Administration and Support Services | | | | | | | | |
|--|------|---|----------------|----------------|-------------------|----------------|-----------------|-----------------|
| Activity : 601 - Administrative and Support Services | | | | | | | | |
| Group | Item | Description | Actual 2022 | Estimated 2023 | Re-estimated 2023 | Estimated 2024 | Indicative 2025 | Indicative 2026 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 102 | Unclassified Employees | 97370 | 101000 | 90000 | 95000 | 95000 | 95000 |
| | 103 | Comprehensive Contract Employees | 351128 | 426000 | 352000 | 400000 | 410000 | 420000 |
| | 105 | Personal Cost of Living Allowance | 88758 | 107000 | 97000 | 112000 | 113000 | 114000 |
| | 106 | Family Cost of Living Allowance | 12579 | 16000 | 12000 | 14000 | 14000 | 14000 |
| | 110 | Overtime Allowance | 20466 | 45000 | 45000 | 45000 | 45000 | 45000 |
| | 111 | Additional Allowance | 115893 | 132000 | 123000 | 142000 | 144000 | 146000 |
| | 112 | Other Allowances | 165425 | 178000 | 160000 | 250000 | 252000 | 254000 |
| | 113 | Transportation Allowance | 25786 | 31000 | 31000 | 31000 | 31000 | 31000 |
| | 114 | Transport Allowance | 4405 | 9000 | 9000 | 9000 | 9000 | 9000 |
| | 116 | Employees' Bonuses | 64107 | 70000 | 70000 | 80000 | 80000 | 80000 |
| | 120 | Contract Employees | 38586 | 64000 | 50000 | 69000 | 70000 | 71000 |
| | | Total | 984503 | 1179000 | 1039000 | 1247000 | 1263000 | 1279000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 115687 | 137000 | 119000 | 146000 | 149000 | 152000 |
| | | Total | 115687 | 137000 | 119000 | 146000 | 149000 | 152000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 11500 | 12000 | 12000 | 12000 | 12000 | 12000 |
| | 202 | Telecommunications Services | 16343 | 14000 | 14000 | 15000 | 16000 | 17000 |
| | 203 | Water | 2144 | 4000 | 4000 | 4000 | 4000 | 4000 |
| | 204 | Electricity | 1524 | 19000 | 11000 | 5000 | 5000 | 5000 |
| | 205 | Fuels | 12696 | 13000 | 13000 | 13000 | 13000 | 13000 |
| | | 002 Saloon vehicles | 5910 | 6000 | 6000 | 6000 | 6000 | 6000 |
| | | 003 Transport vehicles and heavy equipment | 6786 | 7000 | 7000 | 7000 | 7000 | 7000 |
| | 206 | Maintenance of Machines, furniture and accessories | 2000 | 3000 | 3000 | 4000 | 3000 | 2000 |
| | 207 | Maintenance of vehicles, equipment and accessories | 1998 | 3000 | 3000 | 4000 | 4000 | 4000 |
| | 208 | Repair and maintenance of buildings and accessories | 1990 | 2000 | 2000 | 3000 | 3000 | 3000 |
| | 209 | Stationery, Publications and Office Supplies | 8978 | 10000 | 10000 | 15000 | 15000 | 15000 |
| | 210 | Substances and raw materials (medicines, clothes, food, films, etc..) | 1681 | 3000 | 3000 | 3000 | 3000 | 3000 |
| | 211 | Cleaning services and supplies including cleaning contracts | 9854 | 12000 | 12000 | 13000 | 13000 | 13000 |
| | 212 | Insurance | 3038 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | 213 | Official Travel Missions | 15171 | 17000 | 17000 | 20000 | 20000 | 20000 |
| | 214 | Goods and services expenses | 29794 | 29000 | 29000 | 32000 | 33000 | 34000 |
| | | 001 Events and hospitality | 1950 | 2000 | 2000 | 2000 | 2000 | 2000 |
| | | 008 Advertisements and subscriptions | 959 | 1000 | 1000 | 1000 | 1000 | 1000 |
| | | 013 Services, security and guarding contracts | 15890 | 18000 | 18000 | 18000 | 19000 | 20000 |
| | | 121 Administrative expenses | 10995 | 8000 | 8000 | 11000 | 11000 | 11000 |
| | | Total | 118711 | 146000 | 138000 | 148000 | 149000 | 150000 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 302 | Contributions | 30771 | 31000 | 31000 | 31000 | 31000 | 31000 |
| | 303 | Scientific scholarships and training courses | 19556 | 20000 | 20000 | 20000 | 20000 | 20000 |
| | 305 | Non-Employees' Bonuses | 19000 | 19000 | 19000 | 19000 | 19000 | 19000 |
| | | Total | 69327 | 70000 | 70000 | 70000 | 70000 | 70000 |
| | | Total of Activity | 1288228 | 1532000 | 1366000 | 1611000 | 1631000 | 1651000 |
| | | Total of Program | 1288228 | 1532000 | 1366000 | 1611000 | 1631000 | 1651000 |
| | | Total of Chapter | 1288228 | 1532000 | 1366000 | 1611000 | 1631000 | 1651000 |

Chapter 3106 - Jordan Maritime Authority

6422 Maritime Transport Program

Objective of the program :

Maritime inspection and control on maritime ships and equipment inside Aqaba port and within the Jordanian regional water as per national legislations and related international agreements.

The strategic objective related to the program :

Development of the transport system and its services.

Directorates associated with the program :

- Maritime Safety and Technical Affairs Directorate
- Sea Workers Affairs Directorate
- International Agreements Directorate
- Maritime Communication and Contact Freedom Directorate

Services provided by the program :

- Inspecting ships which reach the Jordanian regional water.
- Observing and organizing the sector works.

Staff working in the program :

The program is implemented through the department's staff.

Appropriations directed for females and child

(In JDs)

| Description | 2022 | 2023 | 2024 | 2025 | 2026 |
|--|---------------|---------------|----------------|---------------|---------------|
| Females | 0 | 0 | 0 | 0 | 0 |
| Child | 0 | 0 | 0 | 0 | 0 |
| Appropriations directed according to population index | | | | | |
| Females | 40,626 | 98,700 | 122,200 | 89,300 | 70,500 |
| Child | 31,118 | 75,600 | 93,600 | 68,400 | 54,000 |
| Total appropriations directed for females | 40,626 | 98,700 | 122,200 | 89,300 | 70,500 |
| Total appropriations directed for Child | 31,118 | 75,600 | 93,600 | 68,400 | 54,000 |

Key Performance Indicators for Program

| | Performance Measurement Indicator | Base Year | Value | Actual value | Target Value | Preliminary Self Evaluation | Target Value | | | |
|---|--|-----------|-------|--------------|--------------|-----------------------------|--------------|------|------|------|
| | | | | 2022 | 2023 | | 2023 | 2024 | 2025 | 2026 |
| | | | | | | | | | | |
| 1 | Number of ships at Aqaba port | 2020 | 1565 | 1585 | 1605 | 1605 | 1625 | 1645 | 1650 | |
| 2 | Number of understanding memos signed with Europe | 2020 | 8 | 3 | 4 | 3 | 3 | 4 | 3 | |

Appropriations 6422 Of Maritime Transport Program as Per Activities and Projects.

(In JDs)

| Activities and Projects | Actual | Estimated | Re-estimated | Estimated | Indicative | |
|---|---------------|----------------|----------------|----------------|----------------|----------------|
| | 2022 | 2023 | 2023 | 2024 | 2025 | 2026 |
| Current Expenditures | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Expenditures | 86,439 | 210,000 | 210,000 | 260,000 | 190,000 | 150,000 |
| 002 Development of maritime transportation sector | 86,439 | 165,000 | 165,000 | 170,000 | 100,000 | 100,000 |
| 004 Monitoring stations and coastal station | 0 | 45,000 | 45,000 | 90,000 | 90,000 | 50,000 |
| Program / Treasury | 86,439 | 210,000 | 210,000 | 260,000 | 190,000 | 150,000 |
| Total Program | 86,439 | 210,000 | 210,000 | 260,000 | 190,000 | 150,000 |

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3106 Jordan Maritime Authority

(In JDs)

| Program 6422 Maritime Transport | | | | | | | | |
|---------------------------------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 002 Development of maritime transportation sector | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | Item | Description | Actual 2022 | Estimated 2023 | Re-estimated 2023 | Estimated 2024 | Indicative 2025 | Indicative 2026 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 008 | Buildings and facilities maintenance | 10981 | 8000 | 8000 | 0 | 0 | 0 |
| | | Total of Item | 10981 | 8000 | 8000 | 0 | 0 | 0 |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 006 | Devices, tools and equipment maintenance | 8214 | 10000 | 10000 | 10000 | 10000 | 10000 |
| | 025 | Cases and compensations fees | 0 | 0 | 0 | 40000 | 0 | 0 |
| | 036 | Computerization and automation operations expenses | 0 | 35000 | 35000 | 0 | 0 | 0 |
| | | Total of Item | 8214 | 45000 | 45000 | 50000 | 10000 | 10000 |
| 28 | | Other Expenditures | | | | | | |
| 2822 | | Other Capital Expenditures | | | | | | |
| | 504 | Studies, Research and Consultations | | | | | | |
| | 015 | Studies, consultations and engineering diagrams | 7960 | 8000 | 8000 | 8000 | 8000 | 8000 |
| | | Total of Item | 7960 | 8000 | 8000 | 8000 | 8000 | 8000 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 040 | Constructions | 0 | 0 | 0 | 80000 | 40000 | 40000 |
| | | Total of Item | 0 | 0 | 0 | 80000 | 40000 | 40000 |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 001 | Computers and accessories | 14053 | 20000 | 20000 | 8000 | 10000 | 10000 |
| | 019 | Communications devices | 22682 | 30000 | 30000 | 10000 | 16000 | 16000 |
| | 023 | Electrical devices and equipment | 15688 | 15000 | 15000 | 8000 | 10000 | 10000 |
| | 025 | Devices and equipment for the boat | 6861 | 9000 | 9000 | 6000 | 6000 | 6000 |
| | | Total of Item | 59284 | 74000 | 74000 | 32000 | 42000 | 42000 |
| | 506 | Vehicles and Equipment | | | | | | |
| | 001 | Saloon cars | 0 | 30000 | 30000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 30000 | 30000 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 86439 | 165000 | 165000 | 170000 | 100000 | 100000 |

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3106 Jordan Maritime Authority

(In JDs)

| Program 6422 Maritime Transport | | | | | | | | |
|---------------------------------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 004 Monitoring stations and coastal station | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | Item | Description | Actual 2022 | Estimated 2023 | Re-estimated 2023 | Estimated 2024 | Indicative 2025 | Indicative 2026 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 008 | Buildings and facilities maintenance | 0 | 4500 | 4500 | 8000 | 12000 | 0 |
| | | Total of Item | 0 | 4500 | 4500 | 8000 | 12000 | 0 |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 012 | Subscriptions, insurances | 0 | 2000 | 2000 | 2000 | 2000 | 2000 |
| | 015 | Operating systems and software | 0 | 3000 | 3000 | 5000 | 5000 | 5000 |
| | 036 | Computerization and automation operations expenses | 0 | 0 | 0 | 30000 | 28000 | 0 |
| | | Total of Item | 0 | 5000 | 5000 | 37000 | 35000 | 7000 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 001 | Computers and accessories | 0 | 3000 | 3000 | 8000 | 10000 | 13000 |
| | 003 | Office supplies and equipment | 0 | 2000 | 2000 | 5000 | 6000 | 0 |
| | 019 | Communications devices | 0 | 0 | 0 | 20000 | 27000 | 30000 |
| | 023 | Electrical devices and equipment | 0 | 3000 | 3000 | 12000 | 0 | 0 |
| | | Total of Item | 0 | 8000 | 8000 | 45000 | 43000 | 43000 |
| | 506 | Vehicles and Equipment | | | | | | |
| | 003 | Pick-up vehicles | 0 | 25000 | 25000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 25000 | 25000 | 0 | 0 | 0 |
| 3113 | | Other Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | | | | | | |
| | 009 | Office furniture and equipment | 0 | 2500 | 2500 | 0 | 0 | 0 |
| | | Total of Item | 0 | 2500 | 2500 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 0 | 45000 | 45000 | 90000 | 90000 | 50000 |
| | | Total of Program | 86439 | 210000 | 210000 | 260000 | 190000 | 150000 |
| | | Total of Chapter | 86439 | 210000 | 210000 | 260000 | 190000 | 150000 |