

Chapter : 3104 Land Transport Regulatory Commission

Creation : Public Transport Sector Regulatory Commission was established in 16/11/ 2001 which was concerned with passengers transport as per the provisions of Passengers Public Transport Law, and in 2011 a new law No.(4) for the year 2011 was issued to cover bigger activities and authorities related to all road transport methods in the Kingdom and thereby the Passengers Public Transport Sector Regulatory Commission was replaced by Road Transport Regulatory Commission and the new transport law was approved in the second quarter of 2017 officially and it was named " Passengers Transport Regulation".

Vision : Effective, developed, inegerated and safe land transport.

Mission : Planning, regulating and developing an integrated, economic land transport system that accompanies comprehensive development plans and conforms to the best international standards.

Legal Framework: As per law no. (4) for the year 2011 Land Transport Regulatory Commission Law.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Introducing the smart transportation system to improve the public transportation service.

Key procedures to realize the first priority :

- Studying the offer of a competent company to supply and install smart transport systems on buses serving university lines from Amman to complete the project procedures as appropriate.

First Priority Outcomes :

- Tracking the public transportation trips dates.
- Organizing transportation movement of citizens.
- Providing complaints and proposals.
- Introducing electronic payment system for transportation fees.
- Organizing passenger transport through the use of smart applications.
- Establishment of the unified road transport system.

First priority-related program :

- Investment and Licensing Program.

Second Priority :

- Developing the public transportation infrastructure.

Key procedures to realize the second priority :

- Preparation of studies and designs and establishment of (8) departure and arrival centers in the Kingdom.
- Preparing studies and designs for new starting points.
- The establishment of umbrellas for loading and downloading parkings in the various governorates of the Kingdom with approximately (510) parkings and the completion of work in new areas.
- Completion of the first phase of the establishment of a major monitoring centre under the Commission's management in Amman City and work to complete the second phase of the project to include new start-up and arrival centres and expansion of the observation centre.

Second Priority Outcomes :

- The establishment and rehabilitation of departure and arrival centers.
- Providing umbrellas for uploading and downloading parkings.
- Provision of electronic control systems for the public transport at (CCTV) Centers.

Second priority-related program :

- Administration and Support Services
- Investment and Licensing Program.

Priority of gender, youth and persons with disabilities :

- Supporting students of official universities.
- Supporting persons with disabilities.
- Supporting government school students.

Key procedures to realize the priority of gender, youth and persons with disabilities :

- Increasing the capital allocation for the project to support the fares of students of official universities.
- Implementation of the project to implement smart transport systems on buses lines of official universities to introduce electronic wage collection systems and the tracking system of vehicles for public transport.
- Allocation of (29) buses for persons with special needs within the fleet of transport companies operating under operating invitations whose conditions include the provision of buses for persons with special needs.
- 26 school transport companies licensed with 1,577 vehicles to transport students of public schools.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Supporting the fares of students in the official universities by 50%.
- Providing persons with disabilities with special supplies in public transport facilities.
- Management, organization and operation of school transport.

Priority-related program of gender, youth and persons with disabilities :

- Investment and Licensing Program.

Priority of climate change :

- Developing systems related to vehicle specifications.
- Encouraging the use of electrical buses for public transport.

Key procedures to realize climate change-related priority :

- Updating approximately 3,917 public transport modes.
- Updating approximately 3,325 of truck fleet.
- Implementation of an economic feasibility study for buses working on electrical power produced through a solar cell station in the southern governorates.
- Operating electrical buses within the project to rehabilitate urban transport lines in the cities of Irbid and Zarqa.

The following outcomes are expected to be realized for the priority of climate change :

- _ Modernizing the public transport buses fleet.
- _ Upgrading the truck fleet on the roads.
- _ Introduction of energy-efficient and low-emission transmission technology.

Program of climate change-related priority :

- _ Investment and Licensing Program.

Tasks of the Ministry / Department :

- _ Implementing the public policy of road transportation.
- _ Meeting demand on road transportation services and provide them at good level and appropriate cost.
- _ Planning the road transportation services network and its facilities and routes.
- _ Setting the required plans for establishing, operating and executing road transportation facilities.
- _ Identifying and managing the locations of road transportation facilities in coordination with relevant authorities and supervising their services.
- _ Coordinating with competent authorities in setting plans for roads construction and maintenance programs in the Kingdom and providing recommendations to realize the public interest for beneficiaries.
- _ Setting procedures for preventing road transportation accidents and developing road transportation as per international requirements in cooperation and coordination with relevant authorities.

Ministry/Department Contribution to the Achievement of the National Objectives :

- _ Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investments.
- _ Improving the level of services provided for citizens and fairness in their distribution.

Major Issues and Challenges which face the Ministry / Department :

- _ Individual ownership problem.
- _ Multiple governing references and policies.
- _ Lack of single window principle in service provision.
- _ Weak infrastructure in the sector either on roads or buses as well as the electronic infrastructure.
- _ Lack of government subsidy for the sector.
- _ The problem of traffic accidents which loses us (650) citizens annually and reflects on the budget with losses amounting to approximately (2) billion dollars annually.

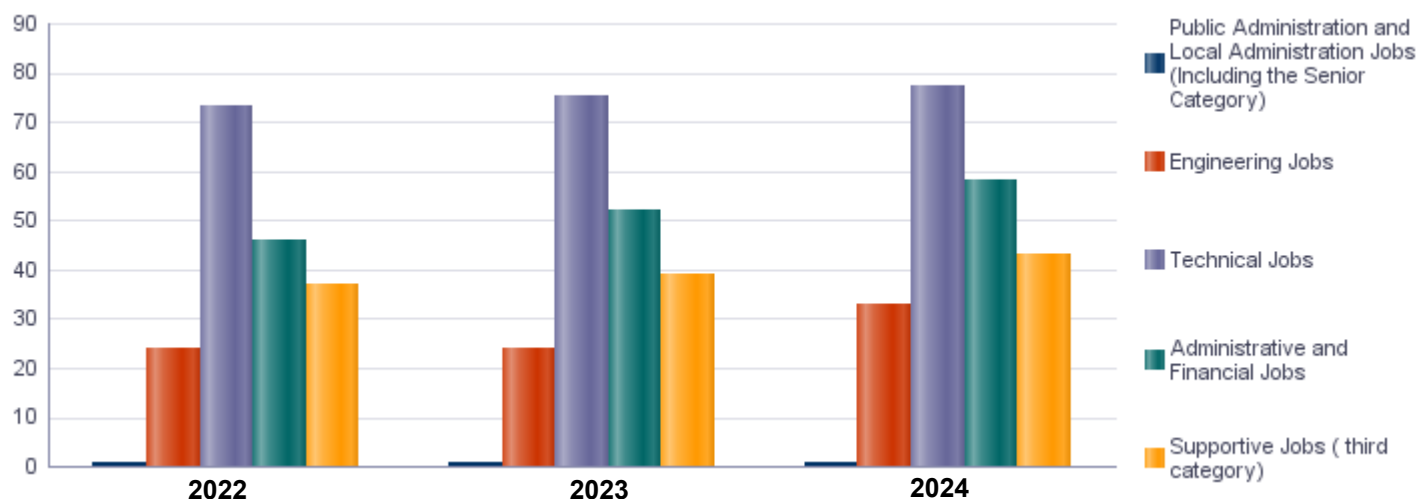
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1 - Upgrading the quality of road transport services and adding creative services.	1 Satisfaction degree with the public transport services.	2017	80%	68%	74%	68%	70%	73%	76%
	2 Number of buses for each 1000/ population.	2017	70%	55%	60%	55%	58%	60%	63%
	3 The number of Jordanian trucks leaving loaded across the border.	2020	51000	469018	100000	134218	375956	376006	376056
2 - Reducing adverse environmental impacts of the land transport sector.	1 Average operational age for medium vehicles and buses (year).	2017	9.8	11.97	12	11.55	11.2	11	11
	2 Average operational age for heavy shipping fleet (year).	2017	16.1	14.5	19	19	18	17	16
3 - Stimulating the investment environment in the land transport sector.	1 Volume of investment in public transport sector (billion/ JDs).	2017	1.54	2.92	3.2	3.015	3.045	3.06	3.075
	2 Number of licensed carriers of goods on the road (cumulative).	2017	217	325	345	244	254	264	274
4 - Upgrading and developing land transport infrastructure.	1 Percentage of eligible departure and arrival centres.	2020	22.5%	45%	52%	50%	60%	70%	80%
	2 Number of eligible upload and download positions.	2020	200	464	515	510	515	515	515

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Leading Jobs	1	0	1	1	0	1	1	0	1
Engineering Jobs	Engineer	12	12	24	12	12	24	17	16	33
Technical Jobs	Technical Jobs	58	15	73	60	15	75	60	17	77
Administrative and Financial Jobs	Administrative and Financial Jobs	25	21	46	28	24	52	31	27	58
Supportive Jobs (third category)	Support jobs	36	1	37	37	2	39	39	4	43
Total		132	49	181	138	53	191	148	64	212
Total Cost of Salaries		1411020	470340	1881360	1561500	520500	2082000	1612500	537500	2150000



Most notable information about the Ministry/Department/Unit

No.	Description	2020	2021	2022	2023	2024
2	Number of qualified Departure - Arrival centers.	8	8	8	8	9
3	Number of qualified uploading - unloading stops.	200	352	464	510	515
4	Number of public transport means fleet.	37184	35658	37926	38818	39000
5	Number of modernized public buses (cumulative).	3535	3720	3858	3917	4331

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
6161	601	Administrative and Support Services	2336715	2574000	2497000	2704000	2733000	2762000
	Total of Program		2336715	2574000	2497000	2704000	2733000	2762000
Total			2336715	2574000	2497000	2704000	2733000	2762000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
6161	001	Land Transport Regulatory Commission Services Development Project	63038	1000000	900000	950000	750000	600000
	Total of Program		63038	1000000	900000	950000	750000	600000
6162	004	Supporting public transport and transport infrastructure	8091500	9500000	9500000	10800000	12000000	12000000
	007	Development of the public transport infrastructure	257372	1400000	1400000	2250000	2150000	2200000
	008	Integrated system for paying fares by smart card.	0	132000	50000	500000	1000000	1000000
	702	Developing the public transport infrastructure in the Capital governorate	0	290000	250000	375000	350000	200000
	708	Installation of bus stops umbrellas / Al-Qasbah / Irbid governorate.	0	200000	100000	25000	200000	0
	711	Implementing Petra internal complex in Ma'an Governorate	0	210000	100000	0	100000	0
Total of Program			8348872	11732000	11400000	13950000	15800000	15400000
Total			8411910	12732000	12300000	14900000	16550000	16000000

Overall Summary of Expenditures for Chapter 3104- Land Transport Regulatory Commission for the Years 2022 - 2026

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re-estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	2,336,715	2,574,000	2,497,000	2,704,000	207,000	2,733,000	2,762,000
Capital Expenditure	8,411,910	12,732,000	12,300,000	14,900,000	2,600,000	16,550,000	16,000,000
Total current and capital expenditure	10,748,625	15,306,000	14,797,000	17,604,000	2,807,000	19,283,000	18,762,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

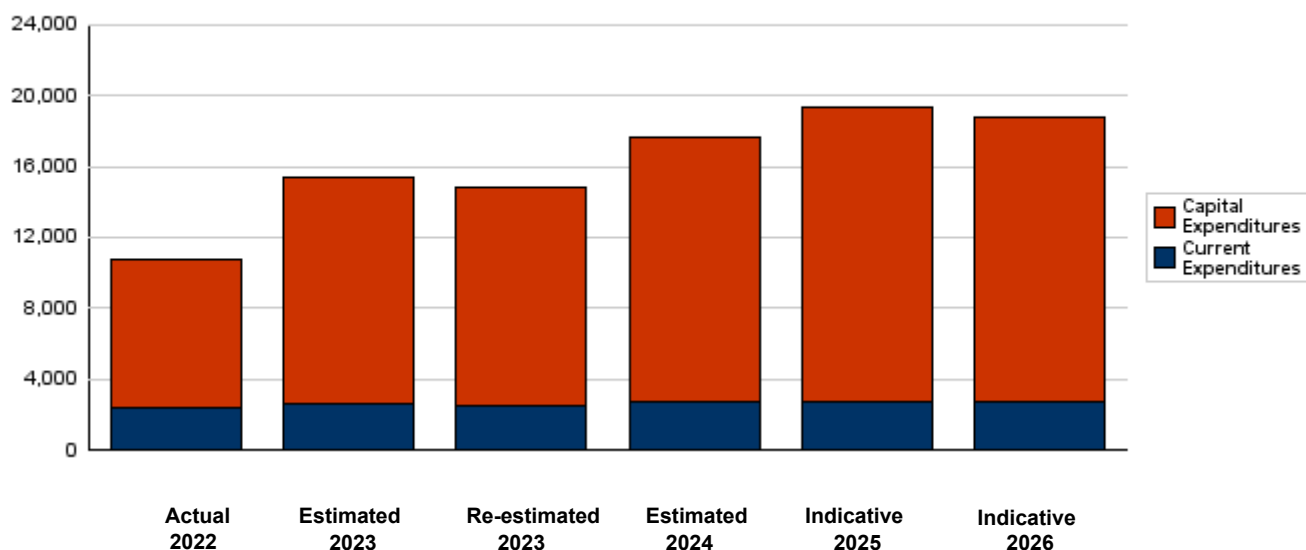
Current expenditure :

- Current Expenditure increased (207) thousand JDs concentrated in the following:
 - Compensations of employees group appropriations increased by approximately (133) thousand JDs over the 2023 re-estimation as a result of the natural increase in employees' salaries and the allocation of funds to mobilize the cost of vacant posts remaining from previous years, which are on manpower tables for 2024.
 - Use of Goods and Services (operational expenditure) Group appropriations increased by (64) thousand JDs over the re-estimation of 2023, concentrated in electricity item and cleaning and its supplies item, of which cleaning contracts.
 - Other expenditure appropriations increased by (10) thousand JDs more than re-estimate of 2023, distributed between both scientific scholarships and training courses and non-employee bonuses items.

Capital expenditure :

- Capital expenditures increased by (2.6) million JDs concentrated in the following:-
 - Increasing the allocation of the project to support public transport and transport infrastructure by approximately (1300) thousand JDs.
 - The appropriations of transportation infrastructure development increased by (850) thousand JDs.
 - Increasing the allocation required for the project of an integrated system to pay fares by smart card by approximately (450) thousand JDs.
 - Increasing the allocation of the Road Transport Regulatory Commission's services development project by approximately (50) thousand JDs.
 - The value of governorate projects falling within the competence of the Land Transport Regulatory Commission as defined by the governorate councils decreased by approximately (50) thousand JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

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(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	307027	310000	304000	311000	315000	320000
	103	Comprehensive Contract Employees	14521	15000	15000	30000	31000	32000
	105	Personal Cost of Living Allowance	256805	275000	266000	282000	288000	294000
	106	Family Cost of Living Allowance	23477	27000	26000	28000	29000	30000
	110	Overtime Allowance	0	25000	25000	35000	35000	35000
	111	Additional Allowance	360387	380000	374000	385000	390000	395000
	112	Other Allowances	309580	312000	307000	315000	317000	319000
	113	Transportation Allowance	47870	57000	57000	60000	61000	62000
	114	Transport Allowance	12910	23000	23000	25000	25000	25000
	115	Field Visit Allowance	0	8000	0	1000	1000	1000
	116	Employees' Bonuses	242989	280000	280000	300000	300000	300000
	120	Contract Employees	93794	140000	116000	141000	144000	147000
		Total	1669360	1852000	1793000	1913000	1936000	1960000
2121		Social Security Contributions						
	301	Social Security	212000	230000	224000	237000	241000	245000
		Total	212000	230000	224000	237000	241000	245000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	152286	155000	155000	161000	161000	161000
	202	Telecommunications Services	29567	25000	25000	30000	30000	30000
	203	Water	1697	2000	2000	2000	2000	2000
	204	Electricity	53158	50000	50000	70000	68000	65000
	205	Fuels	30731	27000	27000	30000	31000	32000
	206	Maintenance of Machines, furniture and acc	2984	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and acc	9099	10000	10000	10000	11000	12000
	208	Repair and maintenance of buildings and acc	1996	3000	3000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	19900	26000	26000	35000	37000	39000
	211	Cleaning services and supplies including cle	93400	110000	100000	110000	110000	110000
	212	Insurance	7033	7000	7000	10000	10000	10000
	213	Official Travel Missions	5499	5000	5000	8000	8000	8000
	214	Goods and services expenses	17721	27000	25000	30000	30000	30000
		Total	425071	452000	440000	504000	506000	507000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4285	5000	5000	10000	10000	10000
	305	Non-Employees' Bonuses	25999	35000	35000	40000	40000	40000
		Total	30284	40000	40000	50000	50000	50000
		Total of Chapter	2336715	2574000	2497000	2704000	2733000	2762000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 3104 Land Transport Regulatory Commission

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	7811	25000	15000	50000	50000	50000
	512	Operating and Sustaining Expenditures	8142519	10214000	10132000	11550000	12600000	12405000
Total			8150330	10239000	10147000	11600000	12650000	12455000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	15351	175000	175000	350000	350000	400000
Total			15351	175000	175000	350000	350000	400000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	242021	1915000	1665000	2300000	2450000	2000000
Total			242021	1915000	1665000	2300000	2450000	2000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	4208	363000	273000	650000	1100000	1145000
	506	Vehicles and Equipment	0	40000	40000	0	0	0
Total			4208	403000	313000	650000	1100000	1145000
Total of Chapter			8411910	12732000	12300000	14900000	16550000	16000000

**Appropriations directed for females and child according to chapter : 3104 Land Transport
Regulatory Commission**

(In JDs)

Description	2022	2023	2024	2025	2026
Females	470,340	520,500	537,500	544,250	551,250
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	4,167,615	6,215,280	7,263,380	8,039,820	7,781,790
Child	3,192,215	4,760,640	5,563,440	6,158,160	5,960,520
Total appropriations directed for females	4,637,955	6,735,780	7,800,880	8,584,070	8,333,040
Total appropriations directed for Child	3,192,215	4,760,640	5,563,440	6,158,160	5,960,520

Chapter 3104 - Land Transport Regulatory Commission

6161 Administration and Support Services Program

Objective of the program :

- Sustaining and promoting the administrative services, ensuring the requirements of directorates, providing suitable conditions for the Commission's workers to perform their duties and improving their scientific and technical level in order to develop the Commission's services.

The strategic objective related to the program :

- Upgrading the quality of road transport services and adding creative services.

Directorates associated with the program :

- Financial Affairs Directorate.
- Administrative Affairs Directorate.
- Internal Control Unit.
- Legal Affairs Unit
- Transport Safety Unit.
- Media & Communication Unit.

Services provided by the program :

- Providing financial support necessary to implement the Commission's projects and activities.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (84) staff, including (63) males and (21) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	470,340	520,500	537,500	544,250	551,250
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	243,645	701,240	706,880	613,820	543,790
Child	186,621	537,120	541,440	470,160	416,520
Total appropriations directed for females	713,985	1,221,740	1,244,380	1,158,070	1,095,040
Total appropriations directed for Child	186,621	537,120	541,440	470,160	416,520

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of employees satisfaction	2017	72%	67.3%	76%	70%	70%	72%	74%
2 Percentage of partners satisfaction	2022	76.8%	76.8%	89%	81%	80%	83%	86%
3 Percentage of qualified employees	2022	79%	79%	83%	79%	81%	83%	85%

Appropriations 6161 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	2,336,715	2,574,000	2,497,000	2,704,000	2,733,000	2,762,000
601 Administrative and Support Services	2,336,715	2,574,000	2,497,000	2,704,000	2,733,000	2,762,000
Capital Expenditures	63,038	1,000,000	900,000	950,000	750,000	600,000
001 Land Transport Regulatory Commission Services Development Project	63,038	1,000,000	900,000	950,000	750,000	600,000
Program / Treasury	63,038	1,000,000	900,000	950,000	750,000	600,000
Total Program	2,399,753	3,574,000	3,397,000	3,654,000	3,483,000	3,362,000

Program : 6161 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	307027	310000	304000	311000	315000	320000
	103	Comprehensive Contract Employees	14521	15000	15000	30000	31000	32000
	105	Personal Cost of Living Allowance	256805	275000	266000	282000	288000	294000
	106	Family Cost of Living Allowance	23477	27000	26000	28000	29000	30000
	110	Overtime Allowance	0	25000	25000	35000	35000	35000
	111	Additional Allowance	360387	380000	374000	385000	390000	395000
	112	Other Allowances	309580	312000	307000	315000	317000	319000
	113	Transportation Allowance	47870	57000	57000	60000	61000	62000
	114	Transport Allowance	12910	23000	23000	25000	25000	25000
	115	Field Visit Allowance	0	8000	0	1000	1000	1000
	116	Employees' Bonuses	242989	280000	280000	300000	300000	300000
	120	Contract Employees	93794	140000	116000	141000	144000	147000
		Total	1669360	1852000	1793000	1913000	1936000	1960000
2121		Social Security Contributions						
	301	Social Security	212000	230000	224000	237000	241000	245000
		Total	212000	230000	224000	237000	241000	245000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	152286	155000	155000	161000	161000	161000
	202	Telecommunications Services	29567	25000	25000	30000	30000	30000
	203	Water	1697	2000	2000	2000	2000	2000
	204	Electricity	53158	50000	50000	70000	68000	65000
	205	Fuels	30731	27000	27000	30000	31000	32000
		002 Saloon vehicles	30731	27000	27000	30000	31000	32000
	206	Maintenance of Machines, furniture and accessories	2984	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	9099	10000	10000	10000	11000	12000
	208	Repair and maintenance of buildings and accessories	1996	3000	3000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	19900	26000	26000	35000	37000	39000
	211	Cleaning services and supplies including cleaning contracts	93400	110000	100000	110000	110000	110000
	212	Insurance	7033	7000	7000	10000	10000	10000
	213	Official Travel Missions	5499	5000	5000	8000	8000	8000
	214	Goods and services expenses	17721	27000	25000	30000	30000	30000
		001 Events and hospitality	2115	5000	3000	5000	5000	5000
		008 Advertisements and subscriptions	4556	5000	5000	5000	5000	5000
		013 Services, security and guarding contracts	11050	17000	17000	20000	20000	20000
		Total	425071	452000	440000	504000	506000	507000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4285	5000	5000	10000	10000	10000
	305	Non-Employees' Bonuses	25999	35000	35000	40000	40000	40000
		Total	30284	40000	40000	50000	50000	50000
		Total of Activity	2336715	2574000	2497000	2704000	2733000	2762000
		Total of Program	2336715	2574000	2497000	2704000	2733000	2762000
		Total of Chapter	2336715	2574000	2497000	2704000	2733000	2762000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

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(In JDs)

Program		6161 Administration and Support Services						
Project		001 Land Transport Regulatory Commission Services Development Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	7811	15000	5000	50000	50000	50000
		Total of Item	7811	15000	5000	50000	50000	50000
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	5583	10000	10000	15000	15000	20000
	013	Services contracts	0	0	0	100000	100000	100000
	015	Operating systems and software	10354	500000	500000	400000	300000	100000
	016	Software licenses	9720	60000	60000	85000	85000	85000
	017	Promotion, advertising and awareness	3993	9000	5000	10000	10000	10000
	018	Computer networks maintenance	16551	35000	20000	40000	40000	40000
	025	Cases and compensations fees	62	70000	7000	50000	0	0
	036	Computerization and automation operations expenses	4756	30000	30000	50000	50000	50000
		Total of Item	51019	714000	632000	750000	600000	405000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1118	15000	15000	15000	15000	30000
	003	Office supplies and equipment	3090	8000	8000	10000	10000	10000
	006	Public safety devices and equipment	0	8000	0	5000	5000	15000
	023	Electrical devices and equipment	0	100000	100000	40000	40000	40000
	057	Equipment, devices and screens for Surveillance and Control Center	0	100000	100000	20000	30000	50000
	062	Solar cells systems and equipment	0	0	0	60000	0	0
		Total of Item	4208	231000	223000	150000	100000	145000
	506	Vehicles and Equipment						
	001	Saloon cars	0	40000	40000	0	0	0
		Total of Item	0	40000	40000	0	0	0
		Total of Project / Treasury	63038	1000000	900000	950000	750000	600000
		Total of Program	63038	1000000	900000	950000	750000	600000

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6162 Investment and Licenses Program

Objective of the program :

Providing regular transportation service for citizens and strengthening the public transport services and providing for citizens at good level and appropriate cost, improving services provided at arrival and departure centers, providing loading and unloading parks, providing government support for government universities students, and applying flexible and integrated smart system to pay fares and track buses.

The strategic objective related to the program :

- Upgrading and developing the infrastructure of the road transport sector.
- Reducing the negative environmental impacts of the road transport sector.
- Stimulating the investment environment in the road transport sector.

Directorates associated with the program :

- Studies and Planning Directorate.
- Transport Facilities Directorate.
- Passengers Transport Directorate.
- Governorates Affairs Directorates.
- Goods Transport Directorate.
- Smart Systems Unit.
- Railway Transport Unit.

Services provided by the program :

- Providing the financial support to establish arrival and departure centers as well as loading and unloading parks for passengers to contribute to promoting the level of transport services.
- Providing the financial support to implement the studies aiming at developing transport sector.
- Providing financial support for students of public universities.
- Providing financial support for the implementation of smart transportation systems.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (107) staff, including (75) males and (32) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	3,923,970	5,514,040	6,556,500	7,426,000	7,238,000
Child	3,005,594	4,223,520	5,022,000	5,688,000	5,544,000
Total appropriations directed for females	3,923,970	5,514,040	6,556,500	7,426,000	7,238,000
Total appropriations directed for Child	3,005,594	4,223,520	5,022,000	5,688,000	5,544,000

Key Performance Indicators for Program

No	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
				2022	2023		2023	2024	2025	2026
				1	Percentage of established centers for arrival and departure (annually).		2020	22.5%	45%	52%
2	Number of established loading and unloading stops (Annually)	2020	200	464	45	510	515	515	515	

Appropriations 6162 Of Investment and Licenses Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	8,348,872	11,732,000	11,400,000	13,950,000	15,800,000	15,400,000
004 Supporting public transport and transport infrastructure	8,091,500	9,500,000	9,500,000	10,800,000	12,000,000	12,000,000
007 Development of the public transport infrastructure	257,372	1,400,000	1,400,000	2,250,000	2,150,000	2,200,000
008 Integrated system for paying fares by smart card.	0	132,000	50,000	500,000	1,000,000	1,000,000

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6162 Investment and Licenses Program

Appropriations 6162 Of Investment and Licenses Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
702	Developing the public transport infrastructure in the Capital governorate	0	290,000	250,000	375,000	350,000	200,000
708	Installation of bus stops umbrellas / Al-Qasbah / Irbid governorate.	0	200,000	100,000	25,000	200,000	0
711	Implementing Petra internal complex in Ma'an Governorate	0	210,000	100,000	0	100,000	0
Program / Treasury		8,348,872	11,732,000	11,400,000	13,950,000	15,800,000	15,400,000
Total Program		8,348,872	11,732,000	11,400,000	13,950,000	15,800,000	15,400,000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

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(In JDs)

Program 6162 Investment and Licenses								
Project		004 Supporting public transport and transport infrastructure						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	121	Supporting universities students' transportation wages	8091500	9000000	9000000	9500000	10000000	10000000
	133	Financial support to operate the urban transportation lines	0	500000	500000	1300000	2000000	2000000
		Total of Item	8091500	9500000	9500000	10800000	12000000	12000000
		Total of Project / Treasury	8091500	9500000	9500000	10800000	12000000	12000000
Project		007 Development of the public transport infrastructure						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	15351	150000	150000	350000	350000	400000
		Total of Item	15351	150000	150000	350000	350000	400000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	82021	150000	150000	150000	0	0
	023	Stations construction and completion	160000	1100000	1100000	1750000	1800000	1800000
		Total of Item	242021	1250000	1250000	1900000	1800000	1800000
		Total of Project / Treasury	257372	1400000	1400000	2250000	2150000	2200000
Project		008 Integrated system for paying fares by smart card.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	0	132000	50000	500000	1000000	1000000
		Total of Item	0	132000	50000	500000	1000000	1000000
		Total of Project / Treasury	0	132000	50000	500000	1000000	1000000
Project		702 Developing the public transport infrastructure in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	25000	25000	0	0	0
		Total of Item	0	25000	25000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	265000	225000	375000	350000	200000
		Total of Item	0	265000	225000	375000	350000	200000
		Total of Project / Treasury	0	290000	250000	375000	350000	200000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

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(In JDs)

Program 6162 Investment and Licenses								
Project		708 Installation of bus stops umbrellas / Al-Qasbah / Irbid governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	200000	100000	25000	200000	0
		Total of Item	0	200000	100000	25000	200000	0
		Total of Project / Treasury	0	200000	100000	25000	200000	0
Project		711 Implementing Petra internal complex in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	013	Maintenance and modernization of stations	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	200000	90000	0	100000	0
		Total of Item	0	200000	90000	0	100000	0
		Total of Project / Treasury	0	210000	100000	0	100000	0
Total of Program			8348872	11732000	11400000	13950000	15800000	15400000
Total of Chapter			8411910	12732000	12300000	14900000	16550000	16000000

Capital Expenditures Distributed According to Governorates

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(In JDs)

Governorate		Estimated 2024	Indicative 2025	Indicative 2026
21	Irbid Governorate	25,000	200,000	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	375,000	350,000	200,000
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	100,000	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
Total		400,000	650,000	200,000