

## Chapter : 3101 Ministry of Transport

**Creation :** Formerly known as the Ministry of Communications (railways, aviation and seaports), the Ministry of Transport was established in the beginning of 1965, and assumed its official status in 1971 upon the issuance of the Ministry of Transport Law No. (42), which became a permanent law in 1972. After the issuance of Transport Law No. (89) for the year 2003, the task of the Ministry became limited to drawing up the policies and following up their implementation, provided that the affiliated authorities regulate transport activities in a manner that ensures translation of the set policies to realize their goals. Jordan Meteorological Department was merged with the Ministry of Transport as per Bylaw No.(65) for 2020 Jordan Meteorological Department Elimination Bylaw.

**Vision :** Sustainable, flexible and developed transport sector that accommodate development to make Jordan a hub for transportation.

**Mission :** Developing and Setting up policies required for the development of transport sector and meteorology and optimal exploitation of the government fleet, and providing secure, sustainable and environmentally friendly services in partnership with the private sector capable of meeting requirements and expectations in the different patterns of transport.

**Legal Framework:** Under Law No. (89) for the year 2003.

### Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

#### First Priority :

- BRT project for public transportation between Amman and Zarqa.

#### Key procedures to realize the first priority :

- Completion of the implementation of the infrastructure of the Fast Frequency Bus Project with round-trip leakers between the cities of Amman and Zarqa.
- Traffic improvements serving the rapid frequency bus project of bridges, tunnels and expansion of the Autostrad campus between the cities of Amman and Zarqa.
- Construction of five passenger stations on the RF Bus Project Road to secure citizens, which includes pedestrian bridges, waiting sites and relieving the burden of using the basic road.

#### First Priority Outcomes :

- Providing sustainable and securing services for collective public transportation between Amman and Zarqa.
- Promoting the public transportation sector, its facilities and services, creating investment environment and employing the domestic labor.
- Solving the problems of traffic jam and minimize accidents, environmental pollution and preserving roads network.

#### First priority-related program :

- Transport sector development program.

#### Second Priority :

- Establishing national railway network and connect with Aqaba railway.

#### Key procedures to realize the second priority :

- Implementation of the National Railway Project in partnership with the private sector under the Jordanian Investment Law and conducting the necessary technical studies.

#### **Second Priority Outcomes :**

- \_ It will secure regional connectivity with rail networks in the GCC, Syria and Iraq, and from it to Europe and Asia, where Jordan is a major and important point between all these countries.**
- \_ It will enhance the position of Aqaba Port especially relating to transferring Iraq reconstruction exports.**
- \_ It will provide basic links for freight transport between the Kingdom's main economic activity centres.**
- \_ It will increase freight handling capacity, reduce transportation costs and improve competitiveness.**
- \_ It will also contribute to environmental protection as well as help improve safety, reduce accidents on major roads and reduce the cost of road maintenance.**
- \_ It will provide job opportunities during construction and operation.**

#### **Second priority-related program :**

- \_ Transport sector development program.**

#### **Third Priority :**

- \_ Government vehicles tracking project.**

#### **Key procedures to realize the third priority :**

- \_ Allocation of funds for the annual operating expenses of the project to ensure the continuation of its work and estimated at (300) thousand JDs per year to ensure the achievement of the results of the financial saving of the waste of fuels and the redistribution of stagnant vehicles worthing more than (2.1) million JDs per year.**
- \_ Opening a fund and a special account for the government vehicle tracking project through which expenses can be recycled for the continuity of the operation of the project. Direct financial revenues in 2023 amounted to (190) thousand JDs.**
- \_ Ensuring the provision of financial expenses to increase the technical staff within the Directorate of Government Vehicles Tracking . Currently, the technical staff has a number of (4) employees and does not effectively cover all locations of government agencies within the Hashemite Kingdom of Jordan.**

#### **Third Priority Outcomes :**

- \_ Providing, operating and developing the electronic tracking system for vehicles and government mechanisms to ensure that they are used within the formal framework of work, reduce the waste of burns and ensure balance between entities.**
- \_ Developing electronic tracking system for the purposes of electronic connectivity with the concerned and beneficiary authorities of vehicles tracking services**
- \_ Minimizing waste in the operational costs of government vehicles in terms of fuels, maintenance and insurance and realizing the environmental impact through transformation of energy-efficient vehicles (hybrid and electric)**
- \_ Fair distribution of government vehicles among the official authorities and ensure the surplus of stagnant government vehicles to realize fairness and equality**
- \_ Providing a detailed database of government vehicles, including operational, inoperative and maintenance.**
- \_ Development of several technical studies resulting from the project, such as (study of the administrative transport project for public sector employees, study of the replacement of government vehicles with energy-saving vehicles).**

#### **Third priority-related program :**

- \_ Transport sector development program.**

#### **Fourth Priority :**

- \_ PMU project.**

**Key procedures to realize the fourth priority :**

- Conducting the necessary technical studies.
- Preparation and submission of tender documents.

**Fourth Priority Outcomes :**

- Completing Al-Mashta door entrance at Queen Alia International Airport according to security requirements
- Rehabilitation of the checkpoint for the establishment of a customs security portal to be developed in order to raise the readiness of the security and customs system as it is a highly sensitive checkpoint as a boundary between the air and ground side.

**fourth priority-related program :**

- Transport sector development program.

**Five Priority :**

- Modern weather radar.

**Key procedures to realize the fifth priority :**

- Addressing His Excellency the Minister of Planning and International Cooperation, including the purchase of radar through grants from outside countries.

**Five Priority Outcomes :**

- Covering the southern areas to protect those areas, including human lives and property, since radar is considered a short-term early warning system because the existing radar does not cover the southern regions.

**Fifth priority-related program :**

- Meteorological program.

**Priority of gender, youth and persons with disabilities :**

- Rapid Frequency Bus Project (BRT) connecting public transport between Amman and Zarqa.
- Preparation of the Ministry of Transport building for persons with disabilities.
- Promoting women's participation in the Ministry of Transport and giving them equal opportunities to participate and hold leadership positions.

**Key procedures to realize the priority of gender, youth and persons with disabilities :**

- Gender equality and persons with disabilities were taken into account by facilitating their movement on entrances and elevators in the design of major stations. The nature of the Jordanian people, the privacy of Jordanian women and their responsibilities to shop and accompany children were taken into account.
- Establishing passenger stations with state-of-the-art technology and means such as electronic payment systems, electronic ticket issuance and in-station surveillance systems that increase opportunities for women's participation in employment.
- A ramp is located at the main entrance to the Ministry building and the ramp has been modified and maintained at the outer pavement and street.
- Parking areas near the main entrance of the Ministry's building and also in the Ministry's garages were reserved for persons with disabilities.
- Work has been done to create a restroom with appropriate dimensions while providing health parts and installing them at appropriate heights for persons with disabilities.
- Number of women in leadership positions in the Ministry of Transport (7) out of 20 directorates and organizational units.
- Number of training courses attended by female staff during 2023 are (59) training courses.
- Number of training courses attended by staff members with disabilities during 2023 (5).

**The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :**

- Increasing woman's economic participation and participation in the labour market.
- Facilitating mobility and providing service for persons with disabilities such as employees and reviewers of the Ministry of Transport.
- Increasing enrolment percentage in the training and education program and providing equal opportunities for women and persons with disabilities.
- Increasing women's representation in all leadership and senior positions.

**Priority-related program of gender, youth and persons with disabilities :**

- Transport sector development program.

**Key procedures to realize climate change-related priority :**

- Preparing tender documents for the nodal consultant to study options for using environmentally friendly transportation.
- Preparing operator tender documents and requiring the use of EURO 5 and 10% environmentally friendly buses.

**The following outcomes are expected to be realized for the priority of climate change :**

- The use of EURO-6-type bus fuels with the least impact on the environment.
- Using 10% of electrical fast frequency buses.

**Program of climate change-related priority :**

- Transport sector development program.

#### **Tasks of the Ministry / Department :**

- Setting up the public policy of transportation and supervising its implementation in coordination with the concerned authorities.
- Preparing necessary studies and research to develop the sector and issuing periodic bulletins and reports on its activities.
- Conducting the necessary studies and investigations in transportation accidents and its various fields.
  
- Continuing the application of bilateral transportation agreements between the Kingdom and other countries, and international conventions in which the Kingdom is a party.
- Representing the Kingdom at any Arab and international entity concerned with transportation, and following up their activities in coordination and participation with competent entities.
- Establish and develop transportation accident prevention measures in accordance with international requirements in coordination and collaboration with competent entities.
- Establishing a database for transportation sector.
  
- Establishing a network of meteorological stations, forecasting offices, issuing weather bulletins, giving weather warnings to all sectors and providing companies, private institutions and people with aerial information.
- Exchange of meteorological information between the Hashemite Kingdom of Jordan and abroad and the Kingdom's representation in the World Meteorological Organization (WMO) and Arab Permanent Committee on Meteorology (APCM) / League of Arab States.

#### **Ministry/Department Contribution to the Achievement of the National Objectives :**

- Realizing sustainable growth rates to ensure good living level for all citizens.
- Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investment
- Improving the level of services provided for citizens and fairness in their distribution.

#### **Major Issues and Challenges which face the Ministry / Department :**

- Increased investment costs in transportation sector particularly in (public transport sector and railway transport sector) which led to weak investment in the private sector.
- Inability to borrow in order to finance transportation projects due to public debt law determinants
  
- Limited financial resources to implement planned projects within the strategy which limited in allocating for transport projects in the general budget, and weak government support for the public transportation sector.
- Inability of the current transportation system to meet the needs due to the population and economic growth in Jordan and the increased demand for transportation, which led to low level of services provided.
- Due to the political conditions in the region and conflict in the neighbouring countries which resulted negatively on the transport movement and freight flow among countries in the region, transit freight flow and passengers transportation flow
- The need to restructure the sector clearly and effectively at the national level whereas responsibilities and powers are clear and defined in a way that facilitates control and follow up among the related authorities
- Increasing rates of transportation accidents, injuries and deaths resulting from these accidents, and the economic cost of these accidents, as well as limited support for modern environmentally friendly transportation systems and increase energy bill used in transport.
- The weakness of the level of efficiency and effectiveness of the transportation sector and the decrease of its ability to support the national economy, respond to variables and maintain the competitive advantages of the national economy.

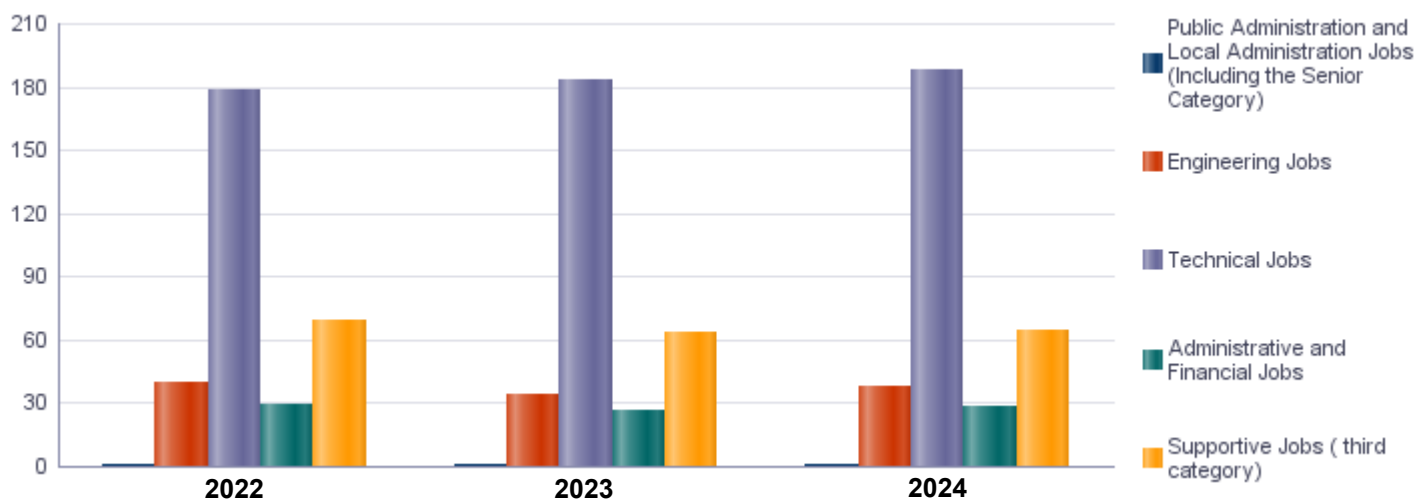
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### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023		2023	2024	2025
1 - Raising the level of institutional performance.	1 Percentage of employees satisfaction.	2019	80%	75.4%	77%	76%	77%	78%	79%
	2 Percentage of the Ministry's partners' satisfaction.	2019	80%	77.52%	81.57%	80.36%	80.36%	80.36%	80.36%
2 - Development of the transport system.	1 Percentage of transport sector contribution to GDP.	2019	6.2%	6.25%	6.3%	6.2%	6.5%	6.7%	6.9%
	2 Jordan's ranking in the Global Competitiveness report in terms of logistic performance indicator.	2019	84/160	84/160	83/160	84/140	84/140	84/140	84/140
	3 Percentage of achievement of programs listed under the long-term national transport strategy.	2019	20%	82.9%	100%	100%	100%	100%	100%
3 - Promoting investment with the transport sector.	1 Number of partnership projects with the private sector.	2019	1	1	1	1	2	2	2
4 - Facilitation of the transport and trade system.	1 Number of bilateral memorandums of understanding.	2019	5	2	1	1	1	1	1
5 - Contributing to mitigating negative environmental impacts.	1 Percentage of achievement of projects (listed under Ministry of Transport strategy) aiming to reduce the negative environmental impacts.	2019	10%	80%	100%	98%	98.5%	99%	99.5%
6 - Contribution to the protection of lives and property.	1 Accuracy and comprehensive of submitted information to beneficiaries.	2019	92%	92%	93%	95%	95%	95%	96%
	2 Number of aerial monitoring stations.	2019	65	65	70	70	71	73	75

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Leadership jobs	0	1	1	0	1	1	1	0	1
Engineering Jobs	Engineer	21	19	40	12	22	34	16	22	38
Technical Jobs	Technical jobs	139	39	178	142	41	183	147	40	187
Administrative and Financial Jobs	Administrative and financial	11	18	29	12	15	27	12	16	28
Supportive Jobs ( third category)	Support jobs	64	5	69	57	6	63	58	6	64
<b>Total</b>		<b>235</b>	<b>82</b>	<b>317</b>	<b>223</b>	<b>85</b>	<b>308</b>	<b>234</b>	<b>84</b>	<b>318</b>
<b>Total Cost of Salaries</b>		<b>1751934</b>	<b>637134</b>	<b>2389068</b>	<b>2084131</b>	<b>777869</b>	<b>2862000</b>	<b>2414242</b>	<b>728758</b>	<b>3143000</b>



**Most notable information about the Ministry/Department/Unit**

<b>No.</b>	<b>Description</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>1</b>	<b>Number of joint Arab transport companies working under the umbrella of the Ministry of Transport</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>2</b>	<b>Number of bilateral agreements signed with countries.</b>	<b>6</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>2</b>
<b>3</b>	<b>Number of established centers- qualified arrival and departure centers- public transportation means</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4</b>	<b>Number of supporting awareness campaigns on safety standards and roads safety.</b>	<b>4</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>5</b>	<b>Number of Queen Alia International Airport passengers (in thousands).</b>	<b>6832</b>	<b>3588</b>	<b>8420</b>	<b>8841</b>	<b>9117</b>
<b>6</b>	<b>Government's share of the revenues of Queen Alia International Airport during the year (in thousand).</b>	<b>95363</b>	<b>16508</b>	<b>42775</b>	<b>110000</b>	<b>112000</b>

## Chapter : 3101 Ministry of Transport

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
5301	601	Administrative and Support Services	857748	955000	878000	1544000	1564000	1583000
		Total of Program	857748	955000	878000	1544000	1564000	1583000
5305	601	Regulating and developing transport sector	408299	557000	461000	0	0	0
		Total of Program	408299	557000	461000	0	0	0
5310	601	Meteorology	1460769	1746000	1626000	2042000	2064000	2085000
		Total of Program	1460769	1746000	1626000	2042000	2064000	2085000
		Total	2726816	3258000	2965000	3586000	3628000	3668000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
5305	001	Transport development studies	161722	250000	250000	325000	640000	790000
	003	Establishing a national railway network and linkage with Aqaba Railway	4170780	1811000	1811000	1200000	1300000	1400000
	008	Bus Rapid Transit ( BRT ) / Linking between Amman and Zarqa previously.	16604995	18000000	18000000	38440000	42690000	29590000
	009	Project Management Unit (PMU)	114676	920000	920000	1000000	800000	800000
	012	Rehabilitating the runway, side tracks and facilities in Amman Civil Airport / Jordanian Airports Company	1100000	1100000	1100000	1500000	1500000	1500000
	013	Expanding and rehabilitating the departures and arrivals hall and facilities in Amman Civil Airport / Jordanian Airports Company	500000	500000	500000	750000	750000	750000
	015	Tracking government vehicles	101952	220000	220000	350000	250000	250000
	024	Land port and logistic center Amman/Almadouna	0	100000	100000	100000	50000	50000
	025	Developing public transportation system in Amman (Tariq Extension)	0	10000000	10000000	4185000	0	0
	026	Rehabilitation of the Founding King's Palace in Ma'an governorate	0	0	0	250000	250000	250000
	027	Cybersecurity Project	0	0	0	50000	50000	50000
	028	Transport Accident Investigation Project	0	0	0	100000	100000	100000
		Total of Program	22754125	32901000	32901000	48250000	48380000	35530000
5310	001	Modernizing and developing the meteorology	210135	580000	580000	585000	620000	620000
		Total of Program	210135	580000	580000	585000	620000	620000
		Total	22964260	33481000	33481000	48835000	49000000	36150000



## Overall Summary of Expenditures for Chapter 3101- Ministry of Transport for the Years 2022 - 2026

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re-estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	2,726,816	3,258,000	2,965,000	3,586,000	621,000	3,628,000	3,668,000
Capital Expenditure	22,964,260	33,481,000	33,481,000	48,835,000	15,354,000	49,000,000	36,150,000
<b>Total current and capital expenditure</b>	<b>25,691,076</b>	<b>36,739,000</b>	<b>36,446,000</b>	<b>52,421,000</b>	<b>15,975,000</b>	<b>52,628,000</b>	<b>39,818,000</b>

### Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

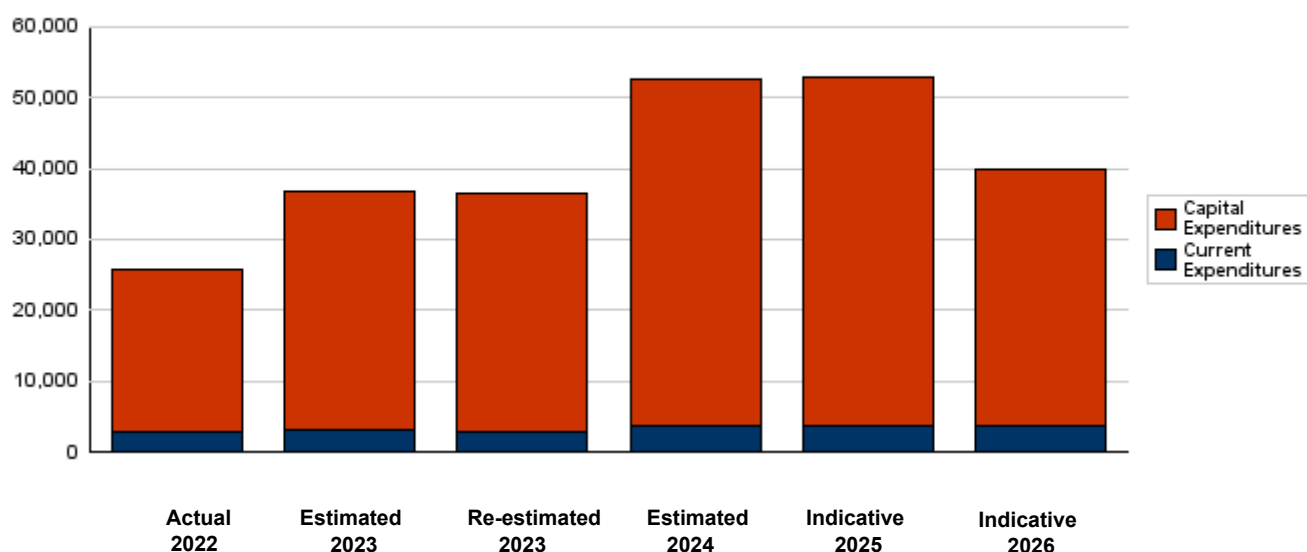
#### Current expenditure :

- Current expenditure appropriations increased by (621) thousand JDs, as a result of the increase in the compensation of employees group by approximately (566) thousand JDs for the 2023 re-estimation as a result of the natural increase in employees' salaries and the allocation of funds to mobilize the cost of vacant posts remaining in previous years and updated on the 2024 manpower tables.
- Use of goods and services group appropriations (operational expenditures) increased by approximately (47) thousand JDs over the re-estimation for 2023, concentrated in cleaning and supplies item- including cleaning contracts, fuel item, official travel item, goods and services expenses item.
- Other expenditure group appropriations increased by (8) thousand JDs over 2023 as a result of increased allocations for scientific scholarships and training courses.

#### Capital expenditure :

- Capital expenditure appropriations increased by approximately (15.354) million JDs, most notably the increase of the BRT bus project linking between Amman and Zarqa previously about (20.440) million JDs.
- Jordan Airports Company's project support has risen by approximately (650) thousand JDs.
- Allocation for new projects in the amount of (400) thousand JDs.
- Public transport system development project appropriations in Amman (Tarek Link) reduced by approximately (5.815) million JDs owing to the completion of the project and the amount on the project to pay the deficit on the financial lease loan for the BRT project linking Amman to Zarqa'.
- The project of establishing a national railway network and connecting with the Aqaba railway is reduced by the value of (611) thousand JDs, in order to prioritize the termination of the BRT rapid frequency bus project.

( Thousands of JDs ) Graph of the current and capital expenditures for the years 2022 - 2026



## Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 3101 Ministry of Transport

( In JDs )

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	6540	10000	10000	12000	10000	8000
	102	Unclassified Employees	415494	458000	413000	458000	461000	464000
	103	Comprehensive Contract Employees	181616	259000	192000	194000	198000	202000
	105	Personal Cost of Living Allowance	393985	440000	403000	426000	430000	434000
	106	Family Cost of Living Allowance	38873	57000	45000	53000	55000	57000
	110	Overtime Allowance	77337	95000	95000	110000	110000	110000
	111	Additional Allowance	404616	430000	430000	648000	662000	676000
	113	Transportation Allowance	68602	79000	79000	82000	82000	82000
	114	Transport Allowance	27521	36000	36000	38000	38000	38000
	116	Employees' Bonuses	360663	400000	400000	475000	475000	475000
	120	Contract Employees	172886	311000	218000	330000	337000	344000
		<b>Total</b>	<b>2148133</b>	<b>2575000</b>	<b>2321000</b>	<b>2826000</b>	<b>2858000</b>	<b>2890000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	240935	287000	256000	317000	324000	329000
		<b>Total</b>	<b>240935</b>	<b>287000</b>	<b>256000</b>	<b>317000</b>	<b>324000</b>	<b>329000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	28992	32000	32000	35000	35000	35000
	203	Water	7999	10000	10000	10000	10000	10000
	204	Electricity	121653	135000	130000	135000	137000	139000
	205	Fuels	24958	29000	29000	35000	36000	37000
	206	Maintenance of Machines, furniture and acce	818	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and acce	7619	11000	11000	11000	11000	11000
	208	Repair and maintenance of buildings and acc	3997	1000	1000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	17000	19000	19000	25000	25000	25000
	210	Substances and raw materials (medicines, cl	553	1000	1000	1000	1000	1000
	211	Cleaning services and supplies including cle	46997	47000	47000	63000	63000	63000
	212	Insurance	3296	5000	5000	5000	5000	5000
	213	Official Travel Missions	18998	24000	24000	30000	30000	30000
	214	Goods and services expenses	19533	35000	32000	36000	36000	36000
		<b>Total</b>	<b>302413</b>	<b>352000</b>	<b>344000</b>	<b>391000</b>	<b>394000</b>	<b>397000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	22805	30000	30000	35000	35000	35000
	305	Non-Employees' Bonuses	12530	14000	14000	17000	17000	17000
		<b>Total</b>	<b>35335</b>	<b>44000</b>	<b>44000</b>	<b>52000</b>	<b>52000</b>	<b>52000</b>
		<b>Total of Chapter</b>	<b>2726816</b>	<b>3258000</b>	<b>2965000</b>	<b>3586000</b>	<b>3628000</b>	<b>3668000</b>

# Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 3101 Ministry of Transport

( In JDs )

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		<b>Expenditures</b>						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	17475	50000	50000	25000	25000	25000
<b>Total</b>			<b>17475</b>	<b>50000</b>	<b>50000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	17029	55000	55000	340000	325000	325000
	512	Operating and Sustaining Expenditures	2888214	858000	858000	4728000	363000	363000
<b>Total</b>			<b>2905243</b>	<b>913000</b>	<b>913000</b>	<b>5068000</b>	<b>688000</b>	<b>688000</b>
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	123715	1210000	1210000	1215000	1735000	2185000
<b>Total</b>			<b>123715</b>	<b>1210000</b>	<b>1210000</b>	<b>1215000</b>	<b>1735000</b>	<b>2185000</b>
		<b>Fixed Assets</b>						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	18201900	29545000	29545000	40890000	44750000	31450000
<b>Total</b>			<b>18201900</b>	<b>29545000</b>	<b>29545000</b>	<b>40890000</b>	<b>44750000</b>	<b>31450000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	188406	359000	359000	532000	697000	697000
	506	Vehicles and Equipment	36650	0	0	0	0	0
<b>Total</b>			<b>225056</b>	<b>359000</b>	<b>359000</b>	<b>532000</b>	<b>697000</b>	<b>697000</b>
3122		Inventories						
	503	Materials and supplies	4998	304000	304000	105000	105000	105000
<b>Total</b>			<b>4998</b>	<b>304000</b>	<b>304000</b>	<b>105000</b>	<b>105000</b>	<b>105000</b>
3141		Lands						
	507	Lands	1485873	1100000	1100000	1000000	1000000	1000000
<b>Total</b>			<b>1485873</b>	<b>1100000</b>	<b>1100000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>
<b>Total of Chapter</b>			<b>22964260</b>	<b>33481000</b>	<b>33481000</b>	<b>48835000</b>	<b>49000000</b>	<b>36150000</b>

**Appropriations directed for females and child according to chapter : 3101 Ministry of Transport**

( In JDs )

<b>Description</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
<b>Females</b>	<b>637,134</b>	<b>777,869</b>	<b>728,758</b>	<b>738,525</b>	<b>747,786</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations distributed according to population index</b>					
<b>Females</b>	<b>10,951,944</b>	<b>15,922,190</b>	<b>23,160,660</b>	<b>23,239,620</b>	<b>17,201,530</b>
<b>Child</b>	<b>8,388,723</b>	<b>12,195,720</b>	<b>17,740,080</b>	<b>17,800,560</b>	<b>13,175,640</b>
<b>Total appropriations directed for females</b>	<b>11,589,078</b>	<b>16,700,059</b>	<b>23,889,418</b>	<b>23,978,145</b>	<b>17,949,316</b>
<b>Total appropriations directed for Child</b>	<b>8,388,723</b>	<b>12,195,720</b>	<b>17,740,080</b>	<b>17,800,560</b>	<b>13,175,640</b>

## Chapter 3101 - Ministry of Transport

### 5301 Administration and Support Services Program

**Objective of the program :**

- Sustaining and raising the level of administrative services, securing the requirements of the Ministry's directorates, provide suitable conditions for the employees in the Ministry to perform their duties and improve the level of employees in terms of scientific and technical aspects for providing suitable services to the Ministry's clients.

**The strategic objective related to the program :**

- Raising the level of institutional performance.

**Directorates associated with the program :**

- Financial & Administrative Affairs Directorate.
- Institutional Development & Human Resources Directorate.
- Transport Agreements & Conventions Directorate.
- Transport Information Directorate.
- Internal Control Unit.
- Legal Affairs Unit.

**Services provided by the program :**

- Providing the required financial support to implement the activities and projects of the Ministry.

**Staff working in the program :**

The program is implemented through a functional staff in 2023 estimated with ( 97 ) staff, including ( 61 ) males and ( 36 ) females .

**Appropriations directed for females and child**

( In JDs )

Description	2022	2023	2024	2025	2026
Females	257,919	290,969	476,165	483,216	489,897
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	76,516	80,370	122,670	123,140	123,610
Child	58,608	61,560	93,960	94,320	94,680
<b>Total appropriations directed for females</b>	<b>334,435</b>	<b>371,339</b>	<b>598,835</b>	<b>606,356</b>	<b>613,507</b>
<b>Total appropriations directed for Child</b>	<b>58,608</b>	<b>61,560</b>	<b>93,960</b>	<b>94,320</b>	<b>94,680</b>

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of employees satisfaction.	2019	80%	75.4%	77%	76%	77%	78%	79%
2 Percentage of the Ministry's partners satisfaction.	2019	80%	77.52%	81.57%	80.36%	80.36%	80.36%	80.36%
3 Percentage of qualified employees.	2019	70%	79%	80%	79%	80%	81%	82%

**Appropriations 5301 Of Administration and Support Services Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
<b>Current Expenditures</b>	<b>857,748</b>	<b>955,000</b>	<b>878,000</b>	<b>1,544,000</b>	<b>1,564,000</b>	<b>1,583,000</b>
601 Administrative and Support Services	857,748	955,000	878,000	1,544,000	1,564,000	1,583,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>857,748</b>	<b>955,000</b>	<b>878,000</b>	<b>1,544,000</b>	<b>1,564,000</b>	<b>1,583,000</b>

**Current Expenditures According to Program and Activities for the Years 2022 - 2026**

Chapter : 3101 - Ministry of Transport

(In JDs)

Program : 5301 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	4905	5000	5000	7000	6000	5000
	102	Unclassified Employees	124552	130000	125000	156000	158000	160000
	103	Comprehensive Contract Employees	95865	125000	106000	194000	198000	202000
	105	Personal Cost of Living Allowance	98515	110000	102000	145000	148000	151000
	106	Family Cost of Living Allowance	11540	13000	10000	15000	16000	17000
	110	Overtime Allowance	10338	11000	11000	20000	20000	20000
	111	Additional Allowance	79647	85000	85000	182000	186000	190000
	113	Transportation Allowance	18767	19000	19000	31000	31000	31000
	114	Transport Allowance	12170	11000	11000	16000	16000	16000
	116	Employees' Bonuses	143990	130000	130000	245000	245000	245000
	120	Contract Employees	45515	90000	51000	134000	137000	140000
		<b>Total</b>	<b>645804</b>	<b>729000</b>	<b>655000</b>	<b>1145000</b>	<b>1161000</b>	<b>1177000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	49145	55000	55000	138000	141000	143000
		<b>Total</b>	<b>49145</b>	<b>55000</b>	<b>55000</b>	<b>138000</b>	<b>141000</b>	<b>143000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	4997	6000	6000	7000	7000	7000
	203	Water	2000	3000	3000	5000	5000	5000
	204	Electricity	59348	61000	61000	106000	107000	108000
	205	Fuels	9000	11000	11000	17000	17000	17000
	001	Heating	5000	6000	6000	8000	8000	8000
	002	Saloon vehicles	3000	3000	3000	6000	6000	6000
	003	Transport vehicles and heavy equipment	1000	2000	2000	3000	3000	3000
	206	Maintenance of Machines, furniture and accessories	748	1000	1000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	2861	4000	4000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	3997	1000	1000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	11000	12000	12000	16000	16000	16000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	553	1000	1000	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	26997	25000	25000	39000	39000	39000
	212	Insurance	1999	3000	3000	4000	4000	4000
	213	Official Travel Missions	11998	11000	11000	15000	15000	15000
	214	Goods and services expenses	14582	21000	18000	22000	22000	22000
	001	Events and hospitality	11998	16000	13000	15000	15000	15000
	047	Awareness and advertisement campaigns	1816	3000	3000	4000	4000	4000
	082	Subscriptions	768	1000	1000	1000	1000	1000
	121	Administrative expenses	0	1000	1000	2000	2000	2000
		<b>Total</b>	<b>150080</b>	<b>160000</b>	<b>157000</b>	<b>241000</b>	<b>242000</b>	<b>243000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	4830	3000	3000	7000	7000	7000
	305	Non-Employees' Bonuses	7889	8000	8000	13000	13000	13000
		<b>Total</b>	<b>12719</b>	<b>11000</b>	<b>11000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
		<b>Total of Activity</b>	<b>857748</b>	<b>955000</b>	<b>878000</b>	<b>1544000</b>	<b>1564000</b>	<b>1583000</b>
		<b>Total of Program</b>	<b>857748</b>	<b>955000</b>	<b>878000</b>	<b>1544000</b>	<b>1564000</b>	<b>1583000</b>

## Chapter 3101 - Ministry of Transport

### 5305 Transport Sector Development Program

**Objective of the program :**

- Raising the efficiency of transportation sector, developing, promoting the level of service in transportation sector, contributing to the environment protection, raising the level of public safety, and equipping the private sector to invest in the transport sector.

**The strategic objective related to the program :**

- 1- Development of the transport system.
- 2- Facilitation of the transport and trade system.
- 3- Contributing to mitigating negative environmental impacts.
- 4- Promoting investment with the transport sector.

**Directorates associated with the program :**

- Planning and Transport Development Directorate
- Transport Follow up and Assessment Directorate
- Transport and Environment Safety Directorate
- Government Vehicles Tracking Directorate
- Executive Secretariat for Transport and Trade Facilitation Unit.
- Queen Alia International Airport Project Unit

**Services provided by the program :**

- Providing direct support to the transport sector through implementing vital projects which contribute to upgrading the efficiency of the transport sector.

**Staff working in the program :**

The program is implemented through a functional staff in 2023 estimated with ( 49 ) staff, including ( 22 ) males and ( 27 ) females .

**Appropriations directed for females and child**

( In JDs )

Description	2022	2023	2024	2025	2026
Females	197,931	271,653	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	10,717,512	15,493,550	22,677,500	22,738,600	16,699,100
Child	8,209,158	11,867,400	17,370,000	17,416,800	12,790,800
<b>Total appropriations directed for females</b>	<b>10,915,443</b>	<b>15,765,203</b>	<b>22,677,500</b>	<b>22,738,600</b>	<b>16,699,100</b>
<b>Total appropriations directed for Child</b>	<b>8,209,158</b>	<b>11,867,400</b>	<b>17,370,000</b>	<b>17,416,800</b>	<b>12,790,800</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2022	2023		2023	2024	2025	2026
			1	2017		9.5%	14%	15%	15%
2	2017	1.4%	75%	100%	98%	100%	100%	100%	

**Appropriations 5305 Of Transport Sector Development Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>Current Expenditures</b>	<b>408,299</b>	<b>557,000</b>	<b>461,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
601   Regulating and developing transport sector	408,299	557,000	461,000	0	0	0
<b>Capital Expenditures</b>	<b>22,754,125</b>	<b>32,901,000</b>	<b>32,901,000</b>	<b>48,250,000</b>	<b>48,380,000</b>	<b>35,530,000</b>
001   Transport development studies	161,722	250,000	250,000	325,000	640,000	790,000
003   Establishing a national railway network and linkage with Aqaba Railway	4,170,780	1,811,000	1,811,000	1,200,000	1,300,000	1,400,000
008   Bus Rapid Transit ( BRT ) / Linking between Amman and Zarqa previously.	16,604,995	18,000,000	18,000,000	38,440,000	42,690,000	29,590,000
009   Project Management Unit (PMU)	114,676	920,000	920,000	1,000,000	800,000	800,000

## Chapter 3101 - Ministry of Transport

### 5305 Transport Sector Development Program

Appropriations 5305 Of Transport Sector Development Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
012	Rehabilitating the runway, side tracks and facilities in Amman Civil Airport / Jordanian Airports Company	1,100,000	1,100,000	1,100,000	1,500,000	1,500,000	1,500,000
013	Expanding and rehabilitating the departures and arrivals hall and facilities in Amman Civil Airport / Jordanian Airports Company	500,000	500,000	500,000	750,000	750,000	750,000
015	Tracking government vehicles	101,952	220,000	220,000	350,000	250,000	250,000
024	Land port and logistic center Amman/Almadouna	0	100,000	100,000	100,000	50,000	50,000
025	Developing public transportation system in Amman (Tariq Extension)	0	10,000,000	10,000,000	4,185,000	0	0
026	Rehabilitation of the Founding King's Palace in Ma'an governorate	0	0	0	250,000	250,000	250,000
027	Cybersecurity Project	0	0	0	50,000	50,000	50,000
028	Transport Accident Investigation Project	0	0	0	100,000	100,000	100,000
<b>Program / Treasury</b>		<b>22,754,125</b>	<b>32,901,000</b>	<b>32,901,000</b>	<b>48,250,000</b>	<b>48,380,000</b>	<b>35,530,000</b>
<b>Total Program</b>		<b>23,162,424</b>	<b>33,458,000</b>	<b>33,362,000</b>	<b>48,250,000</b>	<b>48,380,000</b>	<b>35,530,000</b>



Program : 5305 - Transport Sector Development								
Activity : 601 - Regulating and developing transport sector								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	36647	28000	28000	0	0	0
	103	Comprehensive Contract Employees	85751	134000	86000	0	0	0
	105	Personal Cost of Living Allowance	44801	50000	41000	0	0	0
	106	Family Cost of Living Allowance	0	7000	5000	0	0	0
	110	Overtime Allowance	4000	4000	4000	0	0	0
	111	Additional Allowance	65000	65000	65000	0	0	0
	113	Transportation Allowance	12955	10000	10000	0	0	0
	114	Transport Allowance	880	5000	5000	0	0	0
	116	Employees' Bonuses	29976	80000	80000	0	0	0
	120	Contract Employees	24882	50000	27000	0	0	0
		<b>Total</b>	<b>304892</b>	<b>433000</b>	<b>351000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	54316	60000	51000	0	0	0
		<b>Total</b>	<b>54316</b>	<b>60000</b>	<b>51000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	995	2000	2000	0	0	0
	203	Water	1000	2000	2000	0	0	0
	204	Electricity	36099	45000	40000	0	0	0
	205	Fuels	2997	4000	4000	0	0	0
	001	Heating	1000	2000	2000	0	0	0
	002	Saloon vehicles	1000	1000	1000	0	0	0
	003	Transport vehicles and heavy equipment	997	1000	1000	0	0	0
	206	Maintenance of Machines, furniture and accessories	70	1000	1000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	718	1000	1000	0	0	0
	209	Stationery, Publications and Office Supplies	1000	1000	1000	0	0	0
	212	Insurance	1000	1000	1000	0	0	0
	213	Official Travel Missions	1000	1000	1000	0	0	0
	214	Goods and services expenses	556	1000	1000	0	0	0
	001	Events and hospitality	556	1000	1000	0	0	0
		<b>Total</b>	<b>45435</b>	<b>59000</b>	<b>54000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	1000	1000	1000	0	0	0
	305	Non-Employees' Bonuses	2656	4000	4000	0	0	0
		<b>Total</b>	<b>3656</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>408299</b>	<b>557000</b>	<b>461000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>408299</b>	<b>557000</b>	<b>461000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3101 Ministry of Transport

( In JDs )

Program 5305 Transport Sector Development								
Project		001 Transport development studies						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	7605	10000	10000	50000	50000	50000
		<b>Total of Item</b>	<b>7605</b>	<b>10000</b>	<b>10000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	8000	8000	8000	12000	12000	12000
	013	Services contracts	39329	47000	47000	48000	48000	48000
	018	Computer networks maintenance	30426	35000	35000	35000	35000	35000
	100	Expenses of Transport and Trade Facilitation Secretariat General Unit	3313	4000	4000	5000	5000	5000
		<b>Total of Item</b>	<b>81068</b>	<b>94000</b>	<b>94000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	037	Studies of the transport sector	0	20000	20000	100000	380000	530000
		<b>Total of Item</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>100000</b>	<b>380000</b>	<b>530000</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	4999	5000	5000	10000	10000	10000
	069	Modernizing and developing devices and equipment	31400	121000	121000	65000	100000	100000
		<b>Total of Item</b>	<b>36399</b>	<b>126000</b>	<b>126000</b>	<b>75000</b>	<b>110000</b>	<b>110000</b>
	506	Vehicles and Equipment						
	001	Saloon cars	36650	0	0	0	0	0
		<b>Total of Item</b>	<b>36650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>161722</b>	<b>250000</b>	<b>250000</b>	<b>325000</b>	<b>640000</b>	<b>790000</b>
Project		003 Establishing a national railway network and linkage with Aqaba Railway						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	025	Cases and compensations fees	2678963	611000	611000	100000	100000	100000
		<b>Total of Item</b>	<b>2678963</b>	<b>611000</b>	<b>611000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	5944	100000	100000	100000	200000	300000
		<b>Total of Item</b>	<b>5944</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>200000</b>	<b>300000</b>
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	1485873	1100000	1100000	1000000	1000000	1000000
		<b>Total of Item</b>	<b>1485873</b>	<b>1100000</b>	<b>1100000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>
		<b>Total of Project / Treasury</b>	<b>4170780</b>	<b>1811000</b>	<b>1811000</b>	<b>1200000</b>	<b>1300000</b>	<b>1400000</b>

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3101 Ministry of Transport

( In JDs )

<b>Program</b> 5305 Transport Sector Development								
<b>Project</b> 008 Bus Rapid Transit ( BRT ) / Linking between Amman and Zarqa previously.								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	4995	475000	475000	100000	290000	490000
		<b>Total of Item</b>	4995	475000	475000	100000	290000	490000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	16600000	17525000	17525000	38340000	42400000	29100000
		<b>Total of Item</b>	16600000	17525000	17525000	38340000	42400000	29100000
		<b>Total of Project / Treasury</b>	16604995	18000000	18000000	38440000	42690000	29590000
<b>Project</b> 009 Project Management Unit (PMU)								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	027	Purchasing consultation services	112776	500000	500000	700000	700000	700000
		<b>Total of Item</b>	112776	500000	500000	700000	700000	700000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	1900	420000	420000	300000	100000	100000
		<b>Total of Item</b>	1900	420000	420000	300000	100000	100000
		<b>Total of Project / Treasury</b>	114676	920000	920000	1000000	800000	800000
<b>Project</b> 012 Rehabilitating the runway, side tracks and facilities in Amman Civil Airport / Jordanian Airports Company								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	1100000	1100000	1100000	1500000	1500000	1500000
		<b>Total of Item</b>	1100000	1100000	1100000	1500000	1500000	1500000
		<b>Total of Project / Treasury</b>	1100000	1100000	1100000	1500000	1500000	1500000
<b>Project</b> 013 Expanding and rehabilitating the departures and arrivals hall and facilities in Amman Civil Airport / Jordanian Airports Company								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	500000	500000	500000	750000	750000	750000
		<b>Total of Item</b>	500000	500000	500000	750000	750000	750000
		<b>Total of Project / Treasury</b>	500000	500000	500000	750000	750000	750000

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3101 Ministry of Transport

( In JDs )

Program 5305 Transport Sector Development								
Project		015 Tracking government vehicles						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	17475	50000	50000	25000	25000	25000
		<b>Total of Item</b>	17475	50000	50000	25000	25000	25000
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	14350	20000	20000	20000	20000	20000
	015	Operating systems and software	55629	30000	30000	65000	35000	35000
		<b>Total of Item</b>	69979	50000	50000	85000	55000	55000
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	027	Purchasing consultation services	0	15000	15000	15000	15000	15000
		<b>Total of Item</b>	0	15000	15000	15000	15000	15000
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	9500	100000	100000	220000	150000	150000
		<b>Total of Item</b>	9500	100000	100000	220000	150000	150000
<b>3122</b>		Inventories						
	503	Materials and supplies						
	020	Office supplies	4998	5000	5000	5000	5000	5000
		<b>Total of Item</b>	4998	5000	5000	5000	5000	5000
		<b>Total of Project / Treasury</b>	101952	220000	220000	350000	250000	250000
Project		024 Land port and logistic center Amman/Almadouna						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	001	Roads studies	0	100000	100000	100000	50000	50000
		<b>Total of Item</b>	0	100000	100000	100000	50000	50000
		<b>Total of Project / Treasury</b>	0	100000	100000	100000	50000	50000

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3101 Ministry of Transport

( In JDs )

Program 5305 Transport Sector Development								
Project 025 Developing public transportation system in Amman (Tariq Extension)								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	0	0	0	4185000	0	0
		Total of Item	0	0	0	4185000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	10000000	10000000	0	0	0
		Total of Item	0	10000000	10000000	0	0	0
		Total of Project / Treasury	0	10000000	10000000	4185000	0	0
Project 026 Rehabilitation of the Founding King's Palace in Ma'an governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	250000	250000	250000
		Total of Item	0	0	0	250000	250000	250000
		Total of Project / Treasury	0	0	0	250000	250000	250000
Project 027 Cybersecurity Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	016	Software licenses	0	0	0	5000	5000	5000
		Total of Item	0	0	0	5000	5000	5000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	069	Modernizing and developing devices and equipment	0	0	0	45000	45000	45000
		Total of Item	0	0	0	45000	45000	45000
		Total of Project / Treasury	0	0	0	50000	50000	50000
Project 028 Transport Accident Investigation Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	057	Laboratory Loading and Analysis of Aircraft and Ship Records Data	0	0	0	100000	100000	100000
		Total of Item	0	0	0	100000	100000	100000
		Total of Project / Treasury	0	0	0	100000	100000	100000
<b>Total of Program</b>			<b>22754125</b>	<b>32901000</b>	<b>32901000</b>	<b>48250000</b>	<b>48380000</b>	<b>35530000</b>

## Chapter 3101 - Ministry of Transport

### 5310 Meteorology Program

**Objective of the program :**

- Developing meteorological means, including qualified and trained technical equipment and personnel, preserving the climate archive and developing a meteorological training center.

**The strategic objective related to the program :**

- Contributing to the protection of spirits and property.

**Directorates associated with the program :**

- Meteorological Stations Directorate.
- Weather Forecast Directorate.
- Training Center for Monitoring and Forecasting.
- Climate Directorate

**Services provided by the program :**

- Issuing weather forecasts and reports.
- Issuing weather warnings.
- Issuing accurate real-time monitoring for all sectors.
- Supplying different authorities with weather data.
- Conducting training courses in meteorology and weather forecasts.

**Staff working in the program :**

The program is implemented through a functional staff in 2023 estimated with ( 162 ) staff, including ( 140 ) males and ( 22 ) females .

**Appropriations directed for females and child**

( In JDs )

Description	2022	2023	2024	2025	2026
Females	181,284	215,247	252,593	255,309	257,889
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	157,917	348,270	360,490	377,880	378,820
Child	120,957	266,760	276,120	289,440	290,160
<b>Total appropriations directed for females</b>	<b>339,201</b>	<b>563,517</b>	<b>613,083</b>	<b>633,189</b>	<b>636,709</b>
<b>Total appropriations directed for Child</b>	<b>120,957</b>	<b>266,760</b>	<b>276,120</b>	<b>289,440</b>	<b>290,160</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2022	2023		2024	2025	2026	
			1	Number of meteorological stations		2019	65	65	70
2	Percentage of accuracy and comprehensiveness of submitted information to beneficiaries	2019	92%	92%	93%	95%	95%	95%	96%

**Appropriations 5310 Of Meteorology Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
<b>Current Expenditures</b>	<b>1,460,769</b>	<b>1,746,000</b>	<b>1,626,000</b>	<b>2,042,000</b>	<b>2,064,000</b>	<b>2,085,000</b>
601   Meteorology	1,460,769	1,746,000	1,626,000	2,042,000	2,064,000	2,085,000
<b>Capital Expenditures</b>	<b>210,135</b>	<b>580,000</b>	<b>580,000</b>	<b>585,000</b>	<b>620,000</b>	<b>620,000</b>
001   Modernizing and developing the meteorology	210,135	580,000	580,000	585,000	620,000	620,000
<b>Program / Treasury</b>	<b>210,135</b>	<b>580,000</b>	<b>580,000</b>	<b>585,000</b>	<b>620,000</b>	<b>620,000</b>
<b>Total Program</b>	<b>1,670,904</b>	<b>2,326,000</b>	<b>2,206,000</b>	<b>2,627,000</b>	<b>2,684,000</b>	<b>2,705,000</b>

**Current Expenditures According to Program and Activities for the Years 2022 - 2026**

Chapter : 3101 - Ministry of Transport

(In JDs)

Program : 5310 - Meteorology								
Activity : 601 - Meteorology								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	1635	5000	5000	5000	4000	3000
	102	Unclassified Employees	254295	300000	260000	302000	303000	304000
	105	Personal Cost of Living Allowance	250669	280000	260000	281000	282000	283000
	106	Family Cost of Living Allowance	27333	37000	30000	38000	39000	40000
	110	Overtime Allowance	62999	80000	80000	90000	90000	90000
	111	Additional Allowance	259969	280000	280000	466000	476000	486000
	113	Transportation Allowance	36880	50000	50000	51000	51000	51000
	114	Transport Allowance	14471	20000	20000	22000	22000	22000
	116	Employees' Bonuses	186697	190000	190000	230000	230000	230000
	120	Contract Employees	102489	171000	140000	196000	200000	204000
		<b>Total</b>	<b>1197437</b>	<b>1413000</b>	<b>1315000</b>	<b>1681000</b>	<b>1697000</b>	<b>1713000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	137474	172000	150000	179000	183000	186000
		<b>Total</b>	<b>137474</b>	<b>172000</b>	<b>150000</b>	<b>179000</b>	<b>183000</b>	<b>186000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	23000	24000	24000	28000	28000	28000
	203	Water	4999	5000	5000	5000	5000	5000
	204	Electricity	26206	29000	29000	29000	30000	31000
	205	Fuels	12961	14000	14000	18000	19000	20000
		001 Heating	3000	4000	4000	5000	6000	7000
		002 Saloon vehicles	5973	6000	6000	7000	7000	7000
		003 Transport vehicles and heavy equipment	3988	4000	4000	6000	6000	6000
	206	Maintenance of Machines, furniture and accessories	0	1000	1000	1000	1000	1000
	207	Maintenance of vehicles, equipment and accessories	4040	6000	6000	6000	6000	6000
	209	Stationery, Publications and Office Supplies	5000	6000	6000	9000	9000	9000
	211	Cleaning services and supplies including cleaning contracts	20000	22000	22000	24000	24000	24000
	212	Insurance	297	1000	1000	1000	1000	1000
	213	Official Travel Missions	6000	12000	12000	15000	15000	15000
	214	Goods and services expenses	4395	13000	13000	14000	14000	14000
		082 Subscriptions	0	4000	4000	4000	4000	4000
		101 Computerization and Internet expenditures	1497	3000	3000	2000	2000	2000
		121 Administrative expenses	2898	6000	6000	8000	8000	8000
		<b>Total</b>	<b>106898</b>	<b>133000</b>	<b>133000</b>	<b>150000</b>	<b>152000</b>	<b>154000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	16975	26000	26000	28000	28000	28000
	305	Non-Employees' Bonuses	1985	2000	2000	4000	4000	4000
		<b>Total</b>	<b>18960</b>	<b>28000</b>	<b>28000</b>	<b>32000</b>	<b>32000</b>	<b>32000</b>
		<b>Total of Activity</b>	<b>1460769</b>	<b>1746000</b>	<b>1626000</b>	<b>2042000</b>	<b>2064000</b>	<b>2085000</b>
		<b>Total of Program</b>	<b>1460769</b>	<b>1746000</b>	<b>1626000</b>	<b>2042000</b>	<b>2064000</b>	<b>2085000</b>
		<b>Total of Chapter</b>	<b>2726816</b>	<b>3258000</b>	<b>2965000</b>	<b>3586000</b>	<b>3628000</b>	<b>3668000</b>

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3101 Ministry of Transport

( In JDs )

Program 5310 Meteorology								
Project		001 Modernizing and developing the meteorology						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	9424	45000	45000	15000	15000	15000
	013	Maintenance and modernization of stations	0	0	0	25000	10000	10000
		<b>Total of Item</b>	<b>9424</b>	<b>45000</b>	<b>45000</b>	<b>40000</b>	<b>25000</b>	<b>25000</b>
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	32957	28000	28000	28000	28000	28000
	013	Services contracts	25247	75000	75000	225000	75000	75000
		<b>Total of Item</b>	<b>58204</b>	<b>103000</b>	<b>103000</b>	<b>253000</b>	<b>103000</b>	<b>103000</b>
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	3000	4000	4000	4000	4000	4000
	005	Meteorology devices	122680	99000	99000	130000	330000	330000
	023	Electrical devices and equipment	16827	30000	30000	31000	31000	31000
	068	Solar cells generating the electric energy	0	0	0	27000	27000	27000
		<b>Total of Item</b>	<b>142507</b>	<b>133000</b>	<b>133000</b>	<b>192000</b>	<b>392000</b>	<b>392000</b>
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	0	299000	299000	100000	100000	100000
		<b>Total of Item</b>	<b>0</b>	<b>299000</b>	<b>299000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
		<b>Total of Project / Treasury</b>	<b>210135</b>	<b>580000</b>	<b>580000</b>	<b>585000</b>	<b>620000</b>	<b>620000</b>
		<b>Total of Program</b>	<b>210135</b>	<b>580000</b>	<b>580000</b>	<b>585000</b>	<b>620000</b>	<b>620000</b>
		<b>Total of Chapter</b>	<b>22964260</b>	<b>33481000</b>	<b>33481000</b>	<b>48835000</b>	<b>49000000</b>	<b>36150000</b>