

Chapter : 3050 Ministry of Youth

Creation : The Ministry of Youth was established under amended law for the law of Higher Council for Youth No. (26) for the year 2018 - which made the Ministry the legal successor for the Higher Council for Youth Care.

Vision : Pioneering and excellence in the youth work.

Mission : Promoting the elements of youth work in a way that meets the needs of Jordanian youth to achieve the goals of sustainable development.

Legal Framework: Law No (26) of 2018 the amended Law of the Higher Youth Council Law.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Voluntary work

Key procedures to realize the first priority :

- The award was awarded under the auspices of His Royal Highness Prince Al-Hussein bin Abdullah II.
- Working to increase the number of volunteers on the National Volunteering Platform "We" to over (1000) volunteers.

First Priority Outcomes :

- Granting King Al-Hussein Bin Abdullah II Award for voluntary work.
- Increase in the numbers of registered volunteers on the national platform for voluntary work " We".

First priority-related program :

- Youth Development.

Second Priority :

- Modernizing and developing youth centers and sport facilities.

Key procedures to realize the second priority :

- A tender has been forwarded for the establishment of model and attractive youth centres for young people.
- Final stages of the procedures for the replacement of rental centers' locations.
- Referral of tender furnishing and equipping of youth centers.

Second Priority Outcomes :

- Establishing youth centers attractive for youth.
- Hosting continental and international championships for sport facilities

Second priority-related program :

- Youth Development.
- Sport Development.

Third Priority :

- Developing youth work environment to support innovation, creativity and entrepreneurship.

Key procedures to realize the third priority :

- Innovation incubators are equipped in various locations of the Ministry.

Third Priority Outcomes :

- Youth empowered of the concepts of entrepreneurship creativity and excellency skills.
- A work environment supporting pioneering, innovation and creativity.

Third priority-related program :

- Administration and Support Services.
- Youth Development.
- Sport Development.

Fourth Priority :

- Enabling youth in the political, social and economic field.

Key procedures to realize the fourth priority :

- Work is underway to train the second-generation youth of the Ministry's political institute.

Fourth Priority Outcomes :

- A youth empowered politically, socially and economically and participating in the Ministry's programs
- A youth empowered of managing political, economic and social effective initiatives

fourth priority-related program :

- Administration and Support Services.
- Youth Development.

Priority of gender, youth and persons with disabilities :

- Equality in gender distribution in youth activities
- Integration of persons with disabilities in youth activities

Key procedures to realize the priority of gender, youth and persons with disabilities :

- Gender distribution is equal in young people's activities.
- Activities of persons with special needs are supported through the Jordan Paralympic Committee.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- An empowered youth contributing to the integration of gender
- Youth centers ready for youth participation of persons with disabilities

Priority-related program of gender, youth and persons with disabilities :

- Administration and Support Services.
- Youth Development.
- Sport Development.

Priority of climate change :

- Promoting the Ministry's capacity to deal with climate change.
- Improving the capability of youth institutions to adapt with climate fluctuations.

Key procedures to realize climate change-related priority :

- Organization of workshops on climate change for the youth sector.

The following outcomes are expected to be realized for the priority of climate change :

- Youth empowered of the concepts of climate change.
- Established youth centers adapted to climate change needs.

Program of climate change-related priority :

- Administration and Support Services.
- Youth Development.
- Sport Development.

Tasks of the Ministry / Department :

- Developing communication outlets between the Ministry (Government) and youth.
- Youth care, rehabilitation and development of their skills and capabilities.
- Coordinating among all bodies, commissions and institutions that support the youth movement.
- Drawing up policies and operational plans to ensure the integration of youth and activate their participation in political, social and cultural life and developing programs to motivate and enable them and to invest their energies.
- Care and habilitation of sports facilities and develop plans and programs to attract young people to them.
- Organizing youth initiatives and bodies under the umbrella, care and attention of the Ministry.
- Activating and restructuring youth centers in order to achieve the goals of the Ministry.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Building a generation capable of innovation and creativity of high productivity.

Major Issues and Challenges which face the Ministry / Department :

- Expansion of the geographical scope of the Ministry's work, which requires additional resources that may not be available.
- The spread of some negative phenomena among young people, which requires duplication of the ministry's efforts to preserve the values, principles and identity.
- The growing need for youth facilities in different governorates that may need long periods to secure and sustain requirements of infrastructure, human resources and financial resources.
- Weak coordination among government, civil and official agencies which target youth and direct their energies.

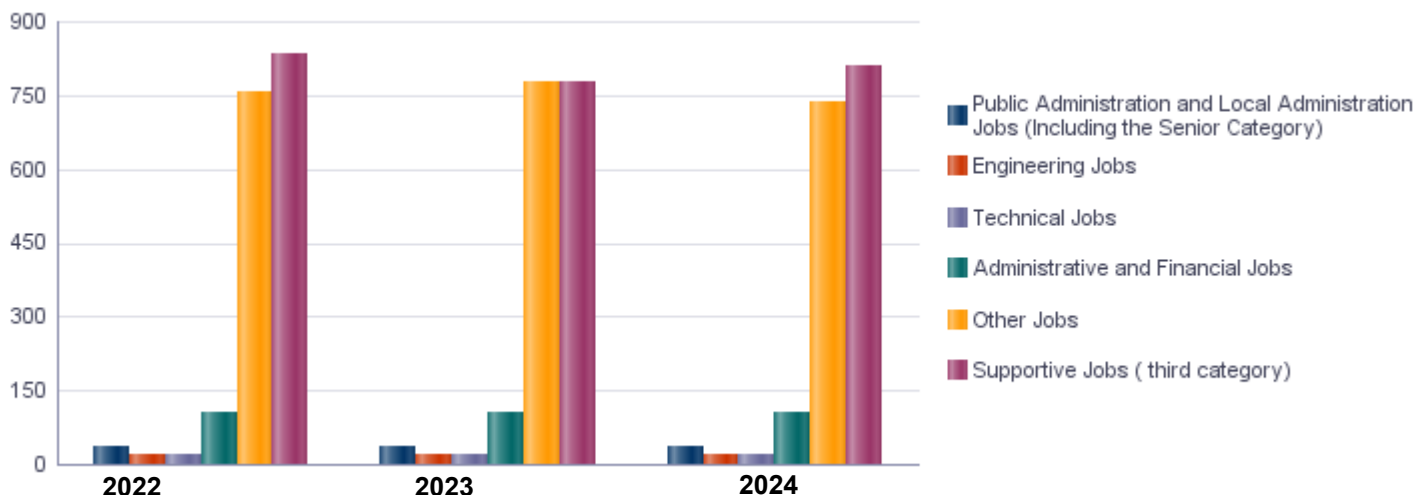
Chapter : 3050 Ministry of Youth

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1 - Raising young people who adhere to his faith from his homeland and nation conscious of its cultural heritage and values, responsible, capable of promoting a democratic approach, intellectual pluralism, respect for human rights and dealing with the realities of modern times and technology.	1 Degree of satisfaction of the Ministry's clients.	2016	90%	95%	96%	96%	97%	98%	98%
2 - Deepening young people's belonging to the homeland and loyalty to the Hashemite leadership and respect for the Constitution, the rule of law and the principles of the Great Arab Revolution.	1 Number of activities held by the Ministry annually.	2016	755	902	902	902	905	910	915
3 - Organizing and investing young people's potential to ensure their active participation in sustainable human development and consolidating the values of collective and voluntary action.	1 Number of participants in activities held by the Ministry.	2016	98000	115000	115000	115000	116000	116000	117000
4 - Encouraging young people to play recreational sports with a view to developing physical fitness and self-discipline.	1 Percentage of youth satisfaction with sport facilities services.	2016	90%	96%	96%	96%	97%	97%	97%

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Leadership jobs	34	2	36	34	2	36	34	2	36
Engineering Jobs	Engineer	15	7	22	15	7	22	15	7	22
Technical Jobs	Legal researcher	1	2	3	1	2	3	1	2	3
	Programmer	11	6	17	11	6	17	11	6	17
Administrative and Financial Jobs	Accountant	80	26	106	80	26	106	80	26	106
Other Jobs	Other jobs	554	200	754	581	195	776	542	194	736
Supportive Jobs (third category)	Support jobs	452	380	832	405	370	775	439	367	806
Total		1147	623	1770	1127	608	1735	1122	604	1726
Total Cost of Salaries		7263015	4003066	11266081	8197064	4432936	12630000	8296947	4403053	12700000



Most notable information about the Ministry/Department/Unit

No.	Description
1	The ministry of Youth works on improving its performance, which is based on field follow-up, to maximize the achievement by reaching the largest segment of young people in various regions of the Kingdom without additional costs by maximizing the use of available resources and excluding unnecessary ones.
2	The ministry concerns with supervision and monitoring for (355) socio-cultural sport clubs.
3	The Ministry of youth organizes annual events and cultural and intellectual activities addressing the challenges facing youth in cooperation and coordination with many official and private entities.
4	The Ministry supervises and manages various youth facilities of youth camps sport cities in addition to provide support for scouts and guides and other youth events, and also provide financial and technical support to a large number of concerned entities regarding youth in various governorates of the Kingdom.
5	The Ministry, through the Leadership Development Center in the Ministry, organizes qualitative programs to equip young people with leadership knowledge and skills and exchange them with their counterparts in brotherly Arab countries by hosting them in some of the activities organized by the center.
6	The Ministry works on establishing bridges of communication between Jordanian and Arab youth by organizing different events, exchange of delegations and signing bilateral agreements with many of the bodies concerned with youth in number of the sister countries.

Chapter : 3050 Ministry of Youth

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
6001	601	Administrative and Support Services	10416914	11439000	11217000	10979000	11060000	11153000
	Total of Program		10416914	11439000	11217000	10979000	11060000	11153000
6005	601	Youth Development Administration	3499518	3422000	3230000	2997000	3047000	3078000
	Total of Program		3499518	3422000	3230000	2997000	3047000	3078000
6010	601	Sports Development Administration	1780185	2869000	2810000	4321000	4317000	4261000
	Total of Program		1780185	2869000	2810000	4321000	4317000	4261000
Total			15696617	17730000	17257000	18297000	18424000	18492000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
6001	001	Enhancing the Institutional Capacities of the Ministry	95541	128000	128000	197000	197000	197000
	Total of Program		95541	128000	128000	197000	197000	197000
6005	002	National Strategy to support Youth	396313	1175500	1175000	1200000	1300000	1300000
	003	Establishing, equipping and maintenance of camps, youth hostels and youth centers	121870	255000	255000	350000	350000	350000
	005	Develop the youth centers	0	2200000	1802000	2800000	3000000	3000000
	006	Volunteer work award	0	90000	90000	150000	150000	150000
	007	Youth Sports Tournaments.	0	0	0	250000	300000	350000
	701	Establishing youth centers in Irbid governorate	39841	25000	25000	0	0	0
	702	Establishing centers and youth hostels in Mafraq governorate	166240	176000	176000	325000	50000	125000
	703	Establishing centers, hostels and youth camps in Jerash governorate	107169	245000	245000	610000	185000	200000
	704	Establishing centers and youth hostels in Ajloun governorate	35155	100000	100000	150000	0	0
	706	Establishing youth centers in Balqa' governorate	11000	195000	195000	350000	0	0
	707	Establishing centers and youth hostels in Zarqa governorate	38322	110000	110000	125000	200000	0
	708	Establishing and maintaining youth center and houses in Ma'daba governorate	174459	557000	557000	551000	935000	935000
	710	Establishing and maintaining youth centers and houses in Ma'an governorate	46843	10000	10000	265000	150000	0
	712	Establishing centers and youth camps in Aqaba governorate	91663	230000	230000	185000	110000	40000
	714	Establishment of playgrounds and youth facilities in Mafraq governorate	24958	179000	179000	103000	321000	381000
	715	Establishment of playgrounds and youth facilities in Jerash governorate	121884	170000	170000	75000	350000	500000
	717	Establishing and maintaining playgrounds and youth facilities in the Capital	436977	1180000	1180000	520000	420000	245000
	718	Establishment of playgrounds and youth facilities in Balqa' governorate	250000	355000	355000	585000	260000	290000
	722	Establishment of playgrounds and youth facilities in Tafileh governorate	60768	720000	720000	530000	120000	70000
	723	Establishment of playgrounds and youth facilities in Aqaba governorate	69964	115000	115000	105000	35000	0
726	Establishing and maintaining youth centers and houses in Al- Karak governorate	14848	50000	49000	14000	0	0	
727	Maintaining youth and sport facilities in Jerash governorate	79493	125000	125000	0	100000	100000	
728	Establish and maintain the youth centers in Tafileh Governorate	0	0	0	0	10000	10000	
730	Purchase of plots for the construction of stadiums and sports facilities in Mafraq governorate	0	0	0	15000	270000	270000	
Total of Program			2287767	8262500	7863000	9258000	8616000	8316000

Capital Projects Appropriations According to Program									
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative	
			2022	2023	2023	2024	2025	2026	
6010	001	Sport Development Program Administration	463938	1346000	1346000	1325000	1335000	1350000	
	002	Supporting the Sports Clubs and Scouts and Guides Association	541825	100000	100000	100000	100000	100000	
	003	Supporting sport of persons with special needs	35833	50000	50000	50000	50000	50000	
	004	Establishing, qualifying and maintenance sport cities, complexes and stadiums	716939	926000	926000	965000	1065000	1065000	
	005	Lighting sport cities, complexes and stadiums	0	50000	50000	100000	100000	100000	
	007	Solar Energy Use	98290	343000	343000	558000	558000	558000	
	012	Rehabilitation, development and sustainability of youth cities.	0	0	0	250000	300000	350000	
	701	Establishing and maintaining of gymnasiums and playgrounds sports in Irbid	138058	435000	435000	717000	1042000	658000	
	708	Establishing sport cities, complexes and stadiums in Al-Karak governorate	334052	253500	253000	230000	200000	200000	
	709	Establishing Multi-purpose hall in Ma'an Governorate	81265	145000	145000	50000	75000	250000	
	711	Completing and maintaining Ajloun Youth Complex (outside wall, stadium) / Ajloun governorate	93487	65000	65000	0	0	0	
	712	Establishing and maintaining various youth and sports facilities in Zarqa governorate	113495	470000	470000	625000	475000	450000	
	713	Maintaining various youth and sports facilities in Aqaba governorate	18999	0	0	140000	175000	175000	
	715	Establishing and maintaining youth and sport facilities in Ajloun governorate	59063	260000	260000	185000	25000	30000	
	716	Maintaining sport facilities in Balqa' governorate	105613	305000	305000	513000	535000	585000	
	720	Establishing and maintaining youth and sport facilities in Ma'an governorate	73941	232000	232000	381000	150000	200000	
	727	Youth programs and activities in Ma'an Governorate	50000	25000	25000	35000	5000	5000	
	729	Establishing a multi-purpose sports complex / Ma'in / Ma'daba Governorate	254828	0	0	0	0	0	
	731	Installing solar energy and maintain cities, and sport stadiums and complexes om Karak governorate.	0	136000	136000	124000	0	0	
	732	Maintaining clubs in Tafileh governorate	0	95000	95000	25000	50000	0	
	733	Equipping youth and sport buildings and facilities in Jerash governorate.	0	30000	30000	0	0	0	
	734	Sustainability of sports and youth clubs in Aqaba governorate.	0	0	0	75000	160000	135000	
		Total of Program		3179626	5266500	5266000	6448000	6400000	6261000
		Total		5562934	13657000	13257000	15903000	15213000	14774000

**Overall Summary of Expenditures for Chapter 3050- Ministry of Youth
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re-estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	15,696,617	17,730,000	17,257,000	18,297,000	1,040,000	18,424,000	18,492,000
Capital Expenditure	5,562,934	13,657,000	13,257,000	15,903,000	2,646,000	15,213,000	14,774,000
Total current and capital expenditure	21,259,551	31,387,000	30,514,000	34,200,000	3,686,000	33,637,000	33,266,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

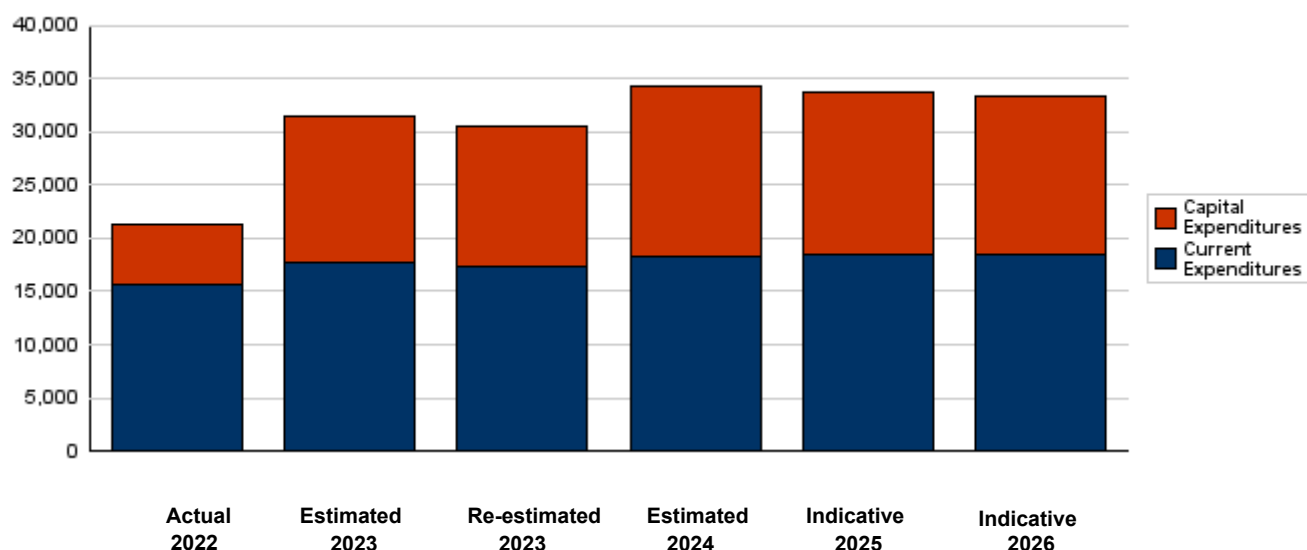
Current expenditure :

- Compensations of employees group increased by (543) JDs to cover the cost of recruitments, vacancies and natural increase.
- Operational expenditure increased by (260) thousand JDs concentrated mainly on Expenses for goods, services, cleaning and supplies item on the one hand and lower expenditures on the electricity item on the other hand.
- Subsidies to public institutions group increased by (200) thousand JDs which represents supporting the Youth Leadership Development Centre and supporting sports clubs.
- Other expenditure increased by (37) thousand JDs, concentrated in scientific scholarships and training courses.

Capital expenditure :

- Capital expenditures increased by (2646) thousand JDs represented in increasing the appropriations of governorates' projects by approximately (614) thousand JDs and an increase of some of the capital projects of the Ministry in the amount of (2032) thousand JDs, the most important of these is (development of youth centers in the amount of (1000) thousand JDs, rehabilitation, development and sustainability of youth cities in the amount of (250) thousand JDs, youth sports tournaments in the amount of (250) thousand JDs and solar energy in the amount of (215) thousand JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 3050 Ministry of Youth

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	169742	175000	36000	36000	36000	36000
	102	Unclassified Employees	2868993	2805000	2805000	2915000	2925000	2957000
	103	Comprehensive Contract Employees	166415	163000	75000	75000	78000	82000
	105	Personal Cost of Living Allowance	3095960	3084000	3076000	3117000	3150000	3175000
	106	Family Cost of Living Allowance	426442	419000	259000	264000	269000	277000
	110	Overtime Allowance	106606	130000	130000	130000	130000	130000
	111	Additional Allowance	1491643	1463000	1463000	1530000	1581000	1610000
	113	Transportation Allowance	333005	296000	296000	322000	330000	335000
	114	Transport Allowance	411858	254000	254000	248000	250000	250000
	115	Field Visit Allowance	3584	43000	43000	43000	43000	43000
	116	Employees' Bonuses	139809	1700000	1700000	1900000	1900000	1900000
	120	Contract Employees	796221	823000	750000	800000	825000	860000
		Total	10010278	11355000	10887000	11380000	11517000	11655000
2121		Social Security Contributions						
	301	Social Security	1255803	1275000	1270000	1320000	1340000	1360000
		Total	1255803	1275000	1270000	1320000	1340000	1360000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	375595	380000	380000	415000	415000	415000
	202	Telecommunications Services	40303	80000	80000	100000	100000	100000
	203	Water	194034	270000	270000	280000	290000	295000
	204	Electricity	854491	1300000	1300000	1157000	1107000	1007000
	205	Fuels	147276	180000	180000	199000	204000	209000
	206	Maintenance of Machines, furniture and acce	33734	50000	50000	60000	60000	60000
	207	Maintenance of vehicles, equipment and acce	28494	65000	65000	73000	78000	78000
	208	Repair and maintenance of buildings and acc	29513	35000	35000	40000	40000	40000
	209	Stationery,Publications and Office Supplies	24306	40000	40000	50000	50000	50000
	210	Substances and raw materials (medicines, cl	16858	35000	35000	41000	41000	41000
	211	Cleaning services and supplies including cle	347335	375000	375000	410000	410000	410000
	212	Insurance	27134	50000	50000	55000	55000	55000
	213	Official Travel Missions	13889	15000	15000	20000	20000	20000
	214	Goods and services expenses	1220181	680000	680000	915000	915000	915000
		Total	3353143	3555000	3555000	3815000	3785000	3695000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	973863	1400000	1400000	1600000	1600000	1600000
		Total	973863	1400000	1400000	1600000	1600000	1600000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	70000	100000	100000	100000	100000	100000
	303	Scientific scholarships and training courses	6540	15000	15000	55000	55000	55000
	305	Non-Employees' Bonuses	26990	30000	30000	27000	27000	27000
		Total	103530	145000	145000	182000	182000	182000
		Total of Chapter	15696617	17730000	17257000	18297000	18424000	18492000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 3050 Ministry of Youth

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	806828	2256500	2256000	3195000	3116000	2886000
	512	Operating and Sustaining Expenditures	2130773	3483500	3483000	4215000	4360000	4475000
		Total	2937601	5740000	5739000	7410000	7476000	7361000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	21000	21000	96000	135000	310000
		Total	0	21000	21000	96000	135000	310000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	2515017	6778000	6777000	6917000	5912000	5413000
		Total	2515017	6778000	6777000	6917000	5912000	5413000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	106377	531000	531000	880000	765000	765000
		Total	106377	531000	531000	880000	765000	765000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	525000	127000	500000	500000	500000
		Total	0	525000	127000	500000	500000	500000
3122		Inventories						
	503	Materials and supplies	3939	62000	62000	75000	75000	75000
		Total	3939	62000	62000	75000	75000	75000
3141		Lands						
	507	Lands	0	0	0	25000	350000	350000
		Total	0	0	0	25000	350000	350000
		Total of Chapter	5562934	13657000	13257000	15903000	15213000	14774000

Appropriations directed for females and child according to chapter : 3050 Ministry of Youth

(In JDs)

Description	2022	2023	2024	2025	2026
Females	4,003,066	4,432,936	4,403,053	4,452,840	4,504,693
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	4,696,931	8,815,790	10,105,000	9,766,600	9,517,970
Child	3,597,649	6,752,520	7,740,000	7,480,800	7,290,360
Total appropriations directed for females	8,699,997	13,248,726	14,508,053	14,219,440	14,022,663
Total appropriations directed for Child	3,597,649	6,752,520	7,740,000	7,480,800	7,290,360

Chapter 3050 - Ministry of Youth

6001 Administration and Support Services Program

Objective of the program :

- Drawing up the higher policies of the Ministry in consultation with different authorities
- Organizing the administrative and financial affairs of the Ministry and maintaining continuity of the Ministry's work through the optimal use of the available financial resources.
- Holding youth activities and sport courses within youth national strategy pillars.
- Coordinating between all administrative units affiliated with the Ministry.
- Monitoring the implementation of all laid down policies and plans.
- Preserving the infrastructure.

The strategic objective related to the program :

- Raising young people who adhere to their faith from their homeland and nation conscious of their cultural heritage and values, in a spirit of responsibility, capable of promoting democratic approaches, intellectual pluralism, respect for human rights and dealing with modern-day and technical data.

Directorates associated with the program :

- Youth Initiatives & Voluntary Work Directorate
- Youth Communication Directorate
- Organizations and International Cooperation Directorate
- Internal Control Unit
- Youth Clubs and Organization Directorate
- Youth Centers and Scouting Directorate
- Follow Up and Evaluation Unit
- Legal Affairs Unit
- Communication & Media Unit
- IT Unit
- Administrative Affairs and Human Resources Directorate
- Financial Affairs and Procurement Directorate
- Engineering and Agricultural Affairs Directorate
- Institutional Performance Development Directorate
- Youth & Sport Movement Support Fund
- Youth Leaderships Preparation Center
- Secretary General Office
- Minister Office
- Youth Centers & Scout Directorate

Services provided by the program :

- 1- Financial affairs services.
- 2- Administrative affairs services.
- 3- Technical affairs services.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (1138) staff, including (674) males and (464) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	3,150,473	3,401,715	3,291,220	3,320,576	3,354,418
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,309,255	1,515,280	1,458,880	1,463,110	1,467,810
Child	1,002,833	1,160,640	1,117,440	1,120,680	1,124,280
Total appropriations directed for females	4,459,728	4,916,995	4,750,100	4,783,686	4,822,228
Total appropriations directed for Child	1,002,833	1,160,640	1,117,440	1,120,680	1,124,280

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of experienced employees in youth work.	2016	68%	70%	76%	76%	77%	78%	80%

Chapter 3050 - Ministry of Youth

6001 Administration and Support Services Program

Appropriations 6001 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
Current Expenditures		10,416,914	11,439,000	11,217,000	10,979,000	11,060,000	11,153,000
601	Administrative and Support Services	10,416,914	11,439,000	11,217,000	10,979,000	11,060,000	11,153,000
Capital Expenditures		95,541	128,000	128,000	197,000	197,000	197,000
001	Enhancing the Institutional Capacities of the Ministry	95,541	128,000	128,000	197,000	197,000	197,000
Program / Treasury		95,541	128,000	128,000	197,000	197,000	197,000
Total Program		10,512,455	11,567,000	11,345,000	11,176,000	11,257,000	11,350,000

Program : 6001 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	54786	53000	28000	24000	24000	24000
	102	Unclassified Employees	1939493	1896000	1896000	2000000	2004000	2026000
	103	Comprehensive Contract Employees	166415	163000	75000	75000	78000	82000
	105	Personal Cost of Living Allowance	2139094	2106000	2106000	2400000	2403000	2408000
	106	Family Cost of Living Allowance	259724	254000	218000	172000	174000	178000
	110	Overtime Allowance	66606	70000	70000	70000	70000	70000
	111	Additional Allowance	863990	847000	847000	660000	696000	715000
	113	Transportation Allowance	238511	241000	241000	107000	113000	115000
	114	Transport Allowance	337904	221000	221000	89000	92000	94000
	115	Field Visit Allowance	2167	25000	25000	25000	25000	25000
	116	Employees' Bonuses	74898	850000	850000	1000000	1000000	1000000
	120	Contract Employees	796221	823000	750000	450000	465000	490000
		Total	6939809	7549000	7327000	7072000	7144000	7227000
2121		Social Security Contributions						
	301	Social Security	786998	794000	794000	1000000	1000000	1000000
		Total	786998	794000	794000	1000000	1000000	1000000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	24965	25000	25000	15000	15000	15000
	202	Telecommunications Services	10993	34000	34000	18000	18000	18000
	203	Water	9951	43000	43000	23000	23000	25000
	204	Electricity	181657	471000	471000	135000	140000	145000
	205	Fuels	54558	86000	86000	77000	79000	82000
		001 Heating	14901	40000	40000	30000	32000	35000
		002 Saloon vehicles	19533	22000	22000	22000	22000	22000
		003 Transport vehicles and heavy equipment	20124	24000	24000	25000	25000	25000
	206	Maintenance of Machines, furniture and accessories	8896	15000	15000	16000	16000	16000
	207	Maintenance of vehicles, equipment and accessories	8915	38000	38000	16000	18000	18000
	208	Repair and maintenance of buildings and accessories	5919	9000	9000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	3980	4000	4000	5000	5000	5000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1985	17000	17000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	194470	220000	220000	90000	90000	90000
	212	Insurance	600	5000	5000	9000	9000	9000
	213	Official Travel Missions	12919	10000	10000	10000	10000	10000
	214	Goods and services expenses	1105441	595000	595000	740000	740000	740000
		017 Sport tournaments, festivals and national celebrations expenditures	9933	0	0	0	0	0
		073 Youth activities	579095	65000	65000	50000	50000	50000
		074 Hussein camps activities	516413	530000	530000	690000	690000	690000
		Total	1625249	1572000	1572000	1174000	1183000	1193000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	973863	1400000	1400000	1600000	1600000	1600000
		072 Sport clubs	973863	1350000	1350000	1400000	1400000	1400000
		073 Youth initiatives	0	50000	50000	50000	50000	50000
		149 Youth Leadership Training Center	0	0	0	150000	150000	150000
		Total	973863	1400000	1400000	1600000	1600000	1600000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	70000	100000	100000	100000	100000	100000
		022 Contribution to Jordan Motor Sports Commission	70000	100000	100000	100000	100000	100000
	303	Scientific scholarships and training courses	6000	9000	9000	24000	24000	24000
	305	Non-Employees' Bonuses	14995	15000	15000	9000	9000	9000
		Total	90995	124000	124000	133000	133000	133000
		Total of Activity	10416914	11439000	11217000	10979000	11060000	11153000
		Total of Program	10416914	11439000	11217000	10979000	11060000	11153000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6001 Administration and Support Services								
Project		001 Enhancing the Institutional Capacities of the Ministry						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	33989	4000	4000	45000	45000	45000
		Total of Item	33989	4000	4000	45000	45000	45000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	49366	100000	100000	90000	90000	90000
	014	Archiving and documentation	4064	5000	5000	5000	5000	5000
	015	Operating systems and software	2756	3000	3000	25000	25000	25000
		Total of Item	56186	108000	108000	120000	120000	120000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1357	2000	2000	5000	5000	5000
	018	Security and inspection devices	70	2000	2000	2000	2000	2000
		Total of Item	1427	4000	4000	7000	7000	7000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	3939	12000	12000	25000	25000	25000
		Total of Item	3939	12000	12000	25000	25000	25000
		Total of Project / Treasury	95541	128000	128000	197000	197000	197000
		Total of Program	95541	128000	128000	197000	197000	197000

Chapter 3050 - Ministry of Youth

6005 Youth Development Program

Objective of the program :

- Working on securing the requirements of youth in various different areas representing of infrastructure and youth facilities, and also the value and intellectual infrastructure, stimulating energies, creation of positive trends of youth through forums of dialogue and thought, knowledge exchange and acquisition of skills .

The strategic objective related to the program :

- Raising young people who adhere to their faith from their homeland and nation conscious of their cultural heritage and values, in a spirit of responsibility, capable of promoting democratic approaches, intellectual pluralism, respect for human rights and dealing with modern-day and technical data.

Directorates associated with the program :

- Capital Governorate Youth Directorate
- Balqa Governorate Youth Directorate
- Madaba Governorate Youth Directorate
- Zarqa Governorate Youth Directorate
- Irbid Governorate Youth Directorate
- Mafrq Governorate Youth Directorate
- Jarash Governorate Youth Directorate
- Ajloun Governorate Youth Directorate
- Karak Governorate Youth Directorate
- Tafila Governorate Youth Directorate
- Maan Governorate Youth Directorate
- Petra Region Youth Directorate
- Aqaba Governorate Youth Directorate

Services provided by the program :

- Organizing and investing the capacities of the youth.
- Establishing the values of voluntary and collective work values.
- Providing youth activities for the Jordanian youth within the pillars of the national strategy of the youth.
- Taking care of and ensure the sustainability of service provision for goers of youth centers and facilities
- Supervising the implementation of youth clubs and organizations elections.
- Providing services for youth houses and camps goers.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (459) staff, including (348) males and (111) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	559,358	543,634	460,203	469,634	476,405
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,632,905	4,435,155	4,865,440	4,568,870	4,429,280
Child	1,250,735	3,397,140	3,726,720	3,499,560	3,392,640
Total appropriations directed for females	2,192,263	4,978,789	5,325,643	5,038,504	4,905,685
Total appropriations directed for Child	1,250,735	3,397,140	3,726,720	3,499,560	3,392,640

Key Performance Indicators for Program

#	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
				2022	2023		2023	2024	2025	2026
				1	Number of youth centers.		2016	175	209	209
2	Number of youth houses and camps.	2016	19	22	23	23	24	25	26	
3	Number of youth complexes.	2016	20	24	24	24	25	26	27	
4	Number of youth camps.	2016	7	9	9	9	10	11	12	

Chapter 3050 - Ministry of Youth

6005 Youth Development Program

Appropriations 6005 Of Youth Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	3,499,518	3,422,000	3,230,000	2,997,000	3,047,000	3,078,000
601 Youth Development Administration	3,499,518	3,422,000	3,230,000	2,997,000	3,047,000	3,078,000
Capital Expenditures	2,287,767	8,262,500	7,863,000	9,258,000	8,616,000	8,316,000
002 National Strategy to support Youth	396,313	1,175,500	1,175,000	1,200,000	1,300,000	1,300,000
003 Establishing, equipping and maintenance of camps, youth hostels and youth centers	121,870	255,000	255,000	350,000	350,000	350,000
005 Develop the youth centers	0	2,200,000	1,802,000	2,800,000	3,000,000	3,000,000
006 Volunteer work award	0	90,000	90,000	150,000	150,000	150,000
007 Youth Sports Tournaments.	0	0	0	250,000	300,000	350,000
701 Establishing youth centers in Irbid governorate	39,841	25,000	25,000	0	0	0
702 Establishing centers and youth hostels in Mafraq governorate	166,240	176,000	176,000	325,000	50,000	125,000
703 Establishing centers, hostels and youth camps in Jerash governorate	107,169	245,000	245,000	610,000	185,000	200,000
704 Establishing centers and youth hostels in Ajloun governorate	35,155	100,000	100,000	150,000	0	0
706 Establishing youth centers in Balqa' governorate	11,000	195,000	195,000	350,000	0	0
707 Establishing centers and youth hostels in Zarqa governorate	38,322	110,000	110,000	125,000	200,000	0
708 Establishing and maintaining youth center and houses in Ma'daba governorate	174,459	557,000	557,000	551,000	935,000	935,000
710 Establishing and maintaining youth centers and houses in Ma'an governorate	46,843	10,000	10,000	265,000	150,000	0
712 Establishing centers and youth camps in Aqaba governorate	91,663	230,000	230,000	185,000	110,000	40,000
714 Establishment of playgrounds and youth facilities in Mafraq governorate	24,958	179,000	179,000	103,000	321,000	381,000
715 Establishment of playgrounds and youth facilities in Jerash governorate	121,884	170,000	170,000	75,000	350,000	500,000
717 Establishing and maintaining playgrounds and youth facilities in the Capital	436,977	1,180,000	1,180,000	520,000	420,000	245,000
718 Establishment of playgrounds and youth facilities in Balqa' governorate	250,000	355,000	355,000	585,000	260,000	290,000
722 Establishment of playgrounds and youth facilities in Tafileh governorate	60,768	720,000	720,000	530,000	120,000	70,000
723 Establishment of playgrounds and youth facilities in Aqaba governorate	69,964	115,000	115,000	105,000	35,000	0
726 Establishing and maintaining youth centers and houses in Al-Karak governorate	14,848	50,000	49,000	14,000	0	0
727 Maintaining youth and sport facilities in Jerash governorate	79,493	125,000	125,000	0	100,000	100,000
728 Establish and maintain the youth centers in Tafileh Governorate	0	0	0	0	10,000	10,000
730 Purchase of plots for the construction of stadiums and sports facilities in Mafraq governorate	0	0	0	15,000	270,000	270,000
Program / Treasury	2,287,767	8,262,500	7,863,000	9,258,000	8,616,000	8,316,000
Total Program	5,787,285	11,684,500	11,093,000	12,255,000	11,663,000	11,394,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 3050 - Ministry of Youth

(In JDs)

Program : 6005 - Youth Development								
Activity : 601 - Youth Development Administration								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	94953	93000	3000	6000	6000	6000
	102	Unclassified Employees	629500	616000	616000	500000	505000	510000
	105	Personal Cost of Living Allowance	595738	592000	584000	360000	380000	390000
	106	Family Cost of Living Allowance	119297	117000	23000	32000	33000	34000
	111	Additional Allowance	444998	435000	435000	470000	475000	480000
	113	Transportation Allowance	57997	35000	35000	108000	110000	112000
	114	Transport Allowance	36998	15000	15000	89000	90000	90000
	115	Field Visit Allowance	667	8000	8000	8000	8000	8000
	120	Contract Employees	0	0	0	180000	185000	190000
		Total	1980148	1911000	1719000	1753000	1792000	1820000
2121		Social Security Contributions						
	301	Social Security	332872	337000	337000	150000	150000	150000
		Total	332872	337000	337000	150000	150000	150000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	350630	355000	355000	400000	400000	400000
	202	Telecommunications Services	19996	25000	25000	50000	50000	50000
	203	Water	147524	170000	170000	87000	97000	100000
	204	Electricity	350000	300000	300000	250000	250000	250000
	205	Fuels	49632	50000	50000	52000	52000	52000
		001 Heating	9965	10000	10000	12000	12000	12000
		002 Saloon vehicles	14803	15000	15000	15000	15000	15000
		003 Transport vehicles and heavy equipment	24864	25000	25000	25000	25000	25000
	206	Maintenance of Machines, furniture and accessories	14888	20000	20000	29000	29000	29000
	207	Maintenance of vehicles, equipment and accessories	7880	11000	11000	12000	13000	13000
	208	Repair and maintenance of buildings and accessories	13613	16000	16000	20000	20000	20000
	209	Stationery, Publications and Office Supplies	5954	16000	16000	20000	20000	20000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	7994	6000	6000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	89036	90000	90000	50000	50000	50000
	212	Insurance	19710	35000	35000	35000	35000	35000
	214	Goods and services expenses	104871	75000	75000	75000	75000	75000
		073 Youth activities	104871	75000	75000	75000	75000	75000
		Total	1181728	1169000	1169000	1085000	1096000	1099000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	4770	5000	5000	9000	9000	9000
		Total	4770	5000	5000	9000	9000	9000
		Total of Activity	3499518	3422000	3230000	2997000	3047000	3078000
		Total of Program	3499518	3422000	3230000	2997000	3047000	3078000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		002 National Strategy to support Youth						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	396313	1175500	1175000	1200000	1300000	1300000
		Total of Item	396313	1175500	1175000	1200000	1300000	1300000
		Total of Project / Treasury	396313	1175500	1175000	1200000	1300000	1300000
Project		003 Establishing, equipping and maintenance of camps, youth hostels and youth centers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	27049	50000	50000	145000	145000	145000
		Total of Item	27049	50000	50000	145000	145000	145000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	40000	40000	50000	50000	50000
	040	Constructions	94801	110000	110000	100000	100000	100000
		Total of Item	94801	150000	150000	150000	150000	150000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	20	40000	40000	40000	40000	40000
	060	Surveillance equipment	0	15000	15000	15000	15000	15000
		Total of Item	20	55000	55000	55000	55000	55000
		Total of Project / Treasury	121870	255000	255000	350000	350000	350000
Project		005 Develop the youth centers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	15000	15000	50000	50000	50000
		Total of Item	0	15000	15000	50000	50000	50000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	50000	50000	100000	100000	100000
		Total of Item	0	50000	50000	100000	100000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	1635000	1635000	2150000	2350000	2350000
		Total of Item	0	1635000	1635000	2150000	2350000	2350000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	500000	102000	500000	500000	500000
		Total of Item	0	500000	102000	500000	500000	500000
		Total of Project / Treasury	0	2200000	1802000	2800000	3000000	3000000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		006 Volunteer work award						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	0	90000	90000	150000	150000	150000
		Total of Item	0	90000	90000	150000	150000	150000
		Total of Project / Treasury	0	90000	90000	150000	150000	150000
Project		007 Youth Sports Tournaments.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	217	Various sports activities and courses	0	0	0	250000	300000	350000
		Total of Item	0	0	0	250000	300000	350000
		Total of Project / Treasury	0	0	0	250000	300000	350000
Project		701 Establishing youth centers in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	39841	25000	25000	0	0	0
		Total of Item	39841	25000	25000	0	0	0
		Total of Project / Treasury	39841	25000	25000	0	0	0
Project		702 Establishing centers and youth hostels in Mafrq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	5000	0	0
		Total of Item	0	0	0	5000	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	20000	20000	30000	25000	100000
		Total of Item	0	20000	20000	30000	25000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	166240	156000	156000	290000	25000	25000
		Total of Item	166240	156000	156000	290000	25000	25000
		Total of Project / Treasury	166240	176000	176000	325000	50000	125000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		703 Establishing centers, hostels and youth camps in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	25000	0	0
		Total of Item	0	0	0	25000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	107169	245000	245000	585000	185000	200000
		Total of Item	107169	245000	245000	585000	185000	200000
		Total of Project / Treasury	107169	245000	245000	610000	185000	200000
Project		704 Establishing centers and youth hostels in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	35155	100000	100000	150000	0	0
		Total of Item	35155	100000	100000	150000	0	0
		Total of Project / Treasury	35155	100000	100000	150000	0	0
Project		706 Establishing youth centers in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	11000	195000	195000	350000	0	0
		Total of Item	11000	195000	195000	350000	0	0
		Total of Project / Treasury	11000	195000	195000	350000	0	0
Project		707 Establishing centers and youth hostels in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	38322	110000	110000	125000	200000	0
		Total of Item	38322	110000	110000	125000	200000	0
		Total of Project / Treasury	38322	110000	110000	125000	200000	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		708 Establishing and maintaining youth center and houses in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	101220	237000	237000	241000	245000	245000
		Total of Item	101220	237000	237000	241000	245000	245000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	73239	275000	275000	300000	600000	600000
		Total of Item	73239	275000	275000	300000	600000	600000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	021	Sports equipment	0	20000	20000	0	0	0
	023	Electrical devices and equipment	0	25000	25000	0	0	0
	068	Solar cells generating the electric energy	0	0	0	10000	10000	10000
		Total of Item	0	45000	45000	10000	10000	10000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	0	80000	80000
		Total of Item	0	0	0	0	80000	80000
		Total of Project / Treasury	174459	557000	557000	551000	935000	935000
Project		710 Establishing and maintaining youth centers and houses in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	11729	10000	10000	215000	125000	0
		Total of Item	11729	10000	10000	215000	125000	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	15000	0	0
		Total of Item	0	0	0	15000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	35114	0	0	15000	25000	0
		Total of Item	35114	0	0	15000	25000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
		Total of Project / Treasury	46843	10000	10000	265000	150000	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		712 Establishing centers and youth camps in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	91663	215000	215000	185000	110000	40000
		Total of Item	91663	215000	215000	185000	110000	40000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	15000	15000	0	0	0
		Total of Item	0	15000	15000	0	0	0
		Total of Project / Treasury	91663	230000	230000	185000	110000	40000
Project		714 Establishment of playgrounds and youth facilities in Mafrq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	88000	66000	26000
		Total of Item	0	0	0	88000	66000	26000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	0	100000	200000
		Total of Item	0	0	0	0	100000	200000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	24958	179000	179000	15000	155000	155000
		Total of Item	24958	179000	179000	15000	155000	155000
		Total of Project / Treasury	24958	179000	179000	103000	321000	381000
Project		715 Establishment of playgrounds and youth facilities in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	121884	170000	170000	75000	350000	500000
		Total of Item	121884	170000	170000	75000	350000	500000
		Total of Project / Treasury	121884	170000	170000	75000	350000	500000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		717 Establishing and maintaining playgrounds and youth facilities in the Capital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	99851	650000	650000	265000	270000	245000
Total of Item			99851	650000	650000	265000	270000	245000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	337126	530000	530000	255000	150000	0
Total of Item			337126	530000	530000	255000	150000	0
Total of Project / Treasury			436977	1180000	1180000	520000	420000	245000
Project		718 Establishment of playgrounds and youth facilities in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	250000	355000	355000	585000	260000	290000
Total of Item			250000	355000	355000	585000	260000	290000
Total of Project / Treasury			250000	355000	355000	585000	260000	290000
Project		722 Establishment of playgrounds and youth facilities in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	60768	720000	720000	530000	120000	70000
Total of Item			60768	720000	720000	530000	120000	70000
Total of Project / Treasury			60768	720000	720000	530000	120000	70000
Project		723 Establishment of playgrounds and youth facilities in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	69964	115000	115000	105000	35000	0
Total of Item			69964	115000	115000	105000	35000	0
Total of Project / Treasury			69964	115000	115000	105000	35000	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		726 Establishing and maintaining youth centers and houses in AI- Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	25500	25000	14000	0	0
		Total of Item	0	25500	25000	14000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	14848	24500	24000	0	0	0
		Total of Item	14848	24500	24000	0	0	0
		Total of Project / Treasury	14848	50000	49000	14000	0	0
Project		727 Maintaining youth and sport facilities in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	79493	125000	125000	0	100000	100000
		Total of Item	79493	125000	125000	0	100000	100000
		Total of Project / Treasury	79493	125000	125000	0	100000	100000
Project		728 Establish and maintain the youth centers in Tafileh Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	0	10000	10000
		Total of Item	0	0	0	0	10000	10000
		Total of Project / Treasury	0	0	0	0	10000	10000
Project		730 Purchase of plots for the construction of stadiums and sports facilities in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	15000	270000	270000
		Total of Item	0	0	0	15000	270000	270000
		Total of Project / Treasury	0	0	0	15000	270000	270000
		Total of Program	2287767	8262500	7863000	9258000	8616000	8316000

Chapter 3050 - Ministry of Youth

6010 Sport Development Program

Objective of the program :

- Creating opportunities for the youth, encouraging them to play sports, and preparing the appropriate infrastructure for the purposes of enabling them to play sports effectively.

The strategic objective related to the program :

- Raising young people who adhere to their faith from their homeland and nation conscious of their cultural heritage and values, in a spirit of responsibility, capable of promoting democratic approaches, intellectual pluralism, respect for human rights and dealing with modern-day and technical data.

Directorates associated with the program :

- Al-Hussein City for Youth
- Al-Hasan City for Youth
- Prince Mohammed City for Youth
- Prince Hashem Bin Abdullah II City for Youth
- Prince Hamza City for Youth
- Capital Governorate for Youth Directorate
- Sport Stadiums and Complexes in the following governorates:-
- Balqa' Governorate Youth Directorate
- Madaba Governorate Youth Directorate
- Mafraq Governorate Youth Directorate
- Irbid Governorate Youth Directorate
- Zarqa Governorate Youth Directorate
- Tafila Governorate Youth Directorate
- Karak Governorate Youth Directorate
- Ajloun Governorate Youth Directorate
- Jarash Governorate Youth Directorate
- Maan Governorate Youth Directorate
- Petra Region Youth Governorate
- Aqaba Governorate Youth Directorate

Services provided by the program :

- 1- Taking care and qualifying sports facilities.
- 2- Setting up plans and programs to attract youth to them.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (138) staff, including (105) males and (33) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	293,235	487,587	651,630	662,630	673,870
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,754,772	2,865,355	3,780,680	3,734,620	3,620,880
Child	1,344,081	2,194,740	2,895,840	2,860,560	2,773,440
Total appropriations directed for females	2,048,007	3,352,942	4,432,310	4,397,250	4,294,750
Total appropriations directed for Child	1,344,081	2,194,740	2,895,840	2,860,560	2,773,440

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of sport cities.	2016	8	9	10	10	10	11	12
2 Number of sport complexes	2016	18	20	20	20	20	21	22
3 Number of sports clubs.	2016	355	369	369	369	369	371	373

Chapter 3050 - Ministry of Youth

6010 Sport Development Program

Appropriations 6010 Of Sport Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
601	Sports Development Administration	1,780,185	2,869,000	2,810,000	4,321,000	4,317,000	4,261,000
Capital Expenditures		3,179,626	5,266,500	5,266,000	6,448,000	6,400,000	6,261,000
001	Sport Development Program Administration	463,938	1,346,000	1,346,000	1,325,000	1,335,000	1,350,000
002	Supporting the Sports Clubs and Scouts and Guides Association	541,825	100,000	100,000	100,000	100,000	100,000
003	Supporting sport of persons with special needs	35,833	50,000	50,000	50,000	50,000	50,000
004	Establishing, qualifying and maintenance sport cities, complexes and stadiums	716,939	926,000	926,000	965,000	1,065,000	1,065,000
005	Lighting sport cities, complexes and stadiums	0	50,000	50,000	100,000	100,000	100,000
007	Solar Energy Use	98,290	343,000	343,000	558,000	558,000	558,000
012	Rehabilitation, development and sustainability of youth cities.	0	0	0	250,000	300,000	350,000
701	Establishing and maintaining of gymnasiums and playgrounds sports in Irbid	138,058	435,000	435,000	717,000	1,042,000	658,000
708	Establishing sport cities, complexes and stadiums in Al-Karak governorate	334,052	253,500	253,000	230,000	200,000	200,000
709	Establishing Multi-purpose hall in Ma'an Governorate	81,265	145,000	145,000	50,000	75,000	250,000
711	Completing and maintaining Ajloun Youth Complex (outside wall, stadium) / Ajloun governorate	93,487	65,000	65,000	0	0	0
712	Establishing and maintaining various youth and sports facilities in Zarqa governorate	113,495	470,000	470,000	625,000	475,000	450,000
713	Maintaining various youth and sports facilities in Aqaba governorate	18,999	0	0	140,000	175,000	175,000
715	Establishing and maintaining youth and sport facilities in Ajloun governorate	59,063	260,000	260,000	185,000	25,000	30,000
716	Maintaining sport facilities in Balqa' governorate	105,613	305,000	305,000	513,000	535,000	585,000
720	Establishing and maintaining youth and sport facilities in Ma'an governorate	73,941	232,000	232,000	381,000	150,000	200,000
727	Youth programs and activities in Ma'an Governorate	50,000	25,000	25,000	35,000	5,000	5,000
729	Establishing a multi-purpose sports complex / Ma'in / Ma'daba Governorate	254,828	0	0	0	0	0
731	Installing solar energy and maintain cities, and sport stadiums and complexes om Karak governorate.	0	136,000	136,000	124,000	0	0
732	Maintaining clubs in Tafleeh governorate	0	95,000	95,000	25,000	50,000	0
733	Equipping youth and sport buildings and facilities in Jerash governorate.	0	30,000	30,000	0	0	0
734	Sustainability of sports and youth clubs in Aqaba governorate.	0	0	0	75,000	160,000	135,000
Program / Treasury		3,179,626	5,266,500	5,266,000	6,448,000	6,400,000	6,261,000
Total Program		4,959,811	8,135,500	8,076,000	10,769,000	10,717,000	10,522,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 3050 - Ministry of Youth

(In JDs)

Program : 6010 - Sport Development								
Activity : 601 - Sports Development Administration								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	20003	29000	5000	6000	6000	6000
	102	Unclassified Employees	300000	293000	293000	415000	416000	421000
	105	Personal Cost of Living Allowance	361128	386000	386000	357000	367000	377000
	106	Family Cost of Living Allowance	47421	48000	18000	60000	62000	65000
	110	Overtime Allowance	40000	60000	60000	60000	60000	60000
	111	Additional Allowance	182655	181000	181000	400000	410000	415000
	113	Transportation Allowance	36497	20000	20000	107000	107000	108000
	114	Transport Allowance	36956	18000	18000	70000	68000	66000
	115	Field Visit Allowance	750	10000	10000	10000	10000	10000
	116	Employees' Bonuses	64911	850000	850000	900000	900000	900000
	120	Contract Employees	0	0	0	170000	175000	180000
		Total	1090321	1895000	1841000	2555000	2581000	2608000
2121		Social Security Contributions						
	301	Social Security	135933	144000	139000	170000	190000	210000
		Total	135933	144000	139000	170000	190000	210000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	9314	21000	21000	32000	32000	32000
	203	Water	36559	57000	57000	170000	170000	170000
	204	Electricity	322834	529000	529000	772000	717000	612000
	205	Fuels	43086	44000	44000	70000	73000	75000
	001	Heating	14931	15000	15000	35000	38000	40000
	002	Saloon vehicles	14996	15000	15000	20000	20000	20000
	003	Transport vehicles and heavy equipment	13159	14000	14000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	9950	15000	15000	15000	15000	15000
	207	Maintenance of vehicles, equipment and accessories	11699	16000	16000	45000	47000	47000
	208	Repair and maintenance of buildings and accessories	9981	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	14372	20000	20000	25000	25000	25000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	6879	12000	12000	26000	26000	26000
	211	Cleaning services and supplies including cleaning contracts	63829	65000	65000	270000	270000	270000
	212	Insurance	6824	10000	10000	11000	11000	11000
	213	Official Travel Missions	970	5000	5000	10000	10000	10000
	214	Goods and services expenses	9869	10000	10000	100000	100000	100000
	073	Youth activities	9869	10000	10000	100000	100000	100000
		Total	546166	814000	814000	1556000	1506000	1403000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	540	6000	6000	31000	31000	31000
	305	Non-Employees' Bonuses	7225	10000	10000	9000	9000	9000
		Total	7765	16000	16000	40000	40000	40000
		Total of Activity	1780185	2869000	2810000	4321000	4317000	4261000
		Total of Program	1780185	2869000	2810000	4321000	4317000	4261000
		Total of Chapter	15696617	17730000	17257000	18297000	18424000	18492000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		001 Sport Development Program Administration						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	124097	415000	415000	400000	400000	400000
	025	Cases and compensations fees	0	305000	305000	250000	250000	250000
	118	Repayment of due claims	0	300000	300000	300000	300000	300000
	142	Youth activities	333201	300000	300000	300000	300000	315000
		Total of Item	457298	1320000	1320000	1250000	1250000	1265000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	6390	20000	20000	10000	15000	15000
	021	Sports equipment	0	5000	5000	15000	20000	20000
	031	Electronic panels	0	0	0	10000	10000	10000
	036	Cameras	0	1000	1000	20000	20000	20000
	060	Surveillance equipment	250	0	0	20000	20000	20000
		Total of Item	6640	26000	26000	75000	85000	85000
		Total of Project / Treasury	463938	1346000	1346000	1325000	1335000	1350000
Project		002 Supporting the Sports Clubs and Scouts and Guides Association						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	75500	0	0	50000	50000	50000
		Total of Item	75500	0	0	50000	50000	50000
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	466325	100000	100000	50000	50000	50000
		Total of Item	466325	100000	100000	50000	50000	50000
		Total of Project / Treasury	541825	100000	100000	100000	100000	100000
Project		003 Supporting sport of persons with special needs						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	35833	50000	50000	50000	50000	50000
		Total of Item	35833	50000	50000	50000	50000	50000
		Total of Project / Treasury	35833	50000	50000	50000	50000	50000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		004 Establishing, qualifying and maintenance sport cities, complexes and stadiums						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	24381	100000	100000	30000	150000	150000
		Total of Item	24381	100000	100000	30000	150000	150000
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	668818	565000	565000	530000	505000	505000
	244	Rehabilitation, development and equipping Al Hussein youth city.	0	0	0	200000	200000	200000
		Total of Item	668818	565000	565000	730000	705000	705000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	1000	1000	10000	10000	10000
		Total of Item	0	1000	1000	10000	10000	10000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	23740	260000	260000	145000	150000	150000
		Total of Item	23740	260000	260000	145000	150000	150000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	10000	10000	10000
	021	Sports equipment	0	0	0	10000	10000	10000
	031	Electronic panels	0	0	0	10000	10000	10000
	036	Cameras	0	0	0	10000	10000	10000
	060	Surveillance equipment	0	0	0	10000	10000	10000
		Total of Item	0	0	0	50000	50000	50000
		Total of Project / Treasury	716939	926000	926000	965000	1065000	1065000
Project		005 Lighting sport cities, complexes and stadiums						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
3122		Inventories						
	503	Materials and supplies						
	007	Lighting supplies	0	25000	25000	25000	25000	25000
	019	Spare parts supplies	0	25000	25000	25000	25000	25000
		Total of Item	0	50000	50000	50000	50000	50000
		Total of Project / Treasury	0	50000	50000	100000	100000	100000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		007 Solar Energy Use						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	98290	343000	343000	558000	558000	558000
		Total of Item	98290	343000	343000	558000	558000	558000
		Total of Project / Treasury	98290	343000	343000	558000	558000	558000
Project		012 Rehabilitation, development and sustainability of youth cities.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	218	Development, rehabilitation and sustainability of facilities	0	0	0	250000	300000	350000
		Total of Item	0	0	0	250000	300000	350000
		Total of Project / Treasury	0	0	0	250000	300000	350000
Project		701 Establishing and maintaining of gymnasiums and playgrounds sports in Irbid						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	49657	85000	85000	405000	595000	625000
		Total of Item	49657	85000	85000	405000	595000	625000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	88401	350000	350000	312000	447000	33000
		Total of Item	88401	350000	350000	312000	447000	33000
		Total of Project / Treasury	138058	435000	435000	717000	1042000	658000
Project		708 Establishing sport cities, complexes and stadiums in Al- Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	334052	253500	253000	220000	200000	200000
		Total of Item	334052	253500	253000	220000	200000	200000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
		Total of Project / Treasury	334052	253500	253000	230000	200000	200000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		709 Establishing Multi-purpose hall in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	81265	145000	145000	50000	75000	250000
		Total of Item	81265	145000	145000	50000	75000	250000
		Total of Project / Treasury	81265	145000	145000	50000	75000	250000
Project		711 Completing and maintaining Ajloun Youth Complex (outside wall, stadium) / Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	93487	65000	65000	0	0	0
		Total of Item	93487	65000	65000	0	0	0
		Total of Project / Treasury	93487	65000	65000	0	0	0
Project		712 Establishing and maintaining various youth and sports facilities in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	48645	150000	150000	600000	300000	100000
		Total of Item	48645	150000	150000	600000	300000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	64850	320000	320000	25000	175000	350000
		Total of Item	64850	320000	320000	25000	175000	350000
		Total of Project / Treasury	113495	470000	470000	625000	475000	450000
Project		713 Maintaining various youth and sports facilities in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	18999	0	0	120000	155000	155000
		Total of Item	18999	0	0	120000	155000	155000
	512	Operating and Sustaining Expenditures						
	142	Youth activities	0	0	0	20000	20000	20000
		Total of Item	0	0	0	20000	20000	20000
		Total of Project / Treasury	18999	0	0	140000	175000	175000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		715 Establishing and maintaining youth and sport facilities in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	33274	110000	110000	35000	25000	30000
		Total of Item	33274	110000	110000	35000	25000	30000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	25789	150000	150000	150000	0	0
		Total of Item	25789	150000	150000	150000	0	0
		Total of Project / Treasury	59063	260000	260000	185000	25000	30000
Project		716 Maintaining sport facilities in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	105613	305000	305000	513000	535000	585000
		Total of Item	105613	305000	305000	513000	535000	585000
		Total of Project / Treasury	105613	305000	305000	513000	535000	585000
Project		720 Establishing and maintaining youth and sport facilities in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	3941	132000	132000	290000	100000	200000
		Total of Item	3941	132000	132000	290000	100000	200000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	16000	0	0
		Total of Item	0	0	0	16000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	70000	100000	100000	0	0	0
	040	Constructions	0	0	0	75000	50000	0
		Total of Item	70000	100000	100000	75000	50000	0
		Total of Project / Treasury	73941	232000	232000	381000	150000	200000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		727 Youth programs and activities in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	50000	25000	25000	35000	5000	5000
		Total of Item	50000	25000	25000	35000	5000	5000
		Total of Project / Treasury	50000	25000	25000	35000	5000	5000
Project		729 Establishing a multi-purpose sports complex / Ma'in / Ma'daba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	254828	0	0	0	0	0
		Total of Item	254828	0	0	0	0	0
		Total of Project / Treasury	254828	0	0	0	0	0
Project		731 Installing solar energy and maintain cities, and sport stadiums and complexes om Karak governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	133000	133000	19000	0	0
		Total of Item	0	133000	133000	19000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	021	Sports equipment	0	0	0	2000	0	0
	068	Solar cells generating the electric energy	0	3000	3000	103000	0	0
		Total of Item	0	3000	3000	105000	0	0
		Total of Project / Treasury	0	136000	136000	124000	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		732 Maintaining clubs in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	60000	60000	0	0	0
		Total of Item	0	60000	60000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	25000	50000	0
		Total of Item	0	0	0	25000	50000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	007	Furnishing and equipping sports facilities and gyms	0	25000	25000	0	0	0
		Total of Item	0	25000	25000	0	0	0
		Total of Project / Treasury	0	95000	95000	25000	50000	0
Project		733 Equipping youth and sport buildings and facilities in Jerash governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	021	Sports equipment	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
		Total of Project / Treasury	0	30000	30000	0	0	0
Project		734 Sustainability of sports and youth clubs in Aqaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	65000	150000	125000
		Total of Item	0	0	0	65000	150000	125000
	512	Operating and Sustaining Expenditures						
	142	Youth activities	0	0	0	10000	10000	10000
		Total of Item	0	0	0	10000	10000	10000
		Total of Project / Treasury	0	0	0	75000	160000	135000
		Total of Program	3179626	5266500	5266000	6448000	6400000	6261000
		Total of Chapter	5562934	13657000	13257000	15903000	15213000	14774000

Capital Expenditures Distributed According to Governorates

Chapter : 3050 Ministry of Youth

(In JDs)

Governorate		Estimated 2024	Indicative 2025	Indicative 2026
21	Irbid Governorate	717,000	1,042,000	658,000
22	Mafraq Governorate	443,000	641,000	776,000
23	Jerash Governorate	685,000	635,000	800,000
24	Ajloun Governorate	335,000	25,000	30,000
31	The Capital Governorate	520,000	420,000	245,000
32	Balqa' Governorate	1,448,000	795,000	875,000
33	Zarqa Governorate	750,000	675,000	450,000
34	Ma'daba Governorate	551,000	935,000	935,000
41	Karak Governorate	368,000	200,000	200,000
42	Ma'an Governorate	731,000	380,000	455,000
43	Tafileh Governorate	555,000	180,000	80,000
44	Aqaba Governorate	505,000	480,000	350,000
Total		7,608,000	6,408,000	5,854,000