

Chapter : 3001 Ministry of Culture

Creation : The cultural work in Jordan started institutionally with the establishment of the Culture and Arts Directorate in 1966. It was affiliated then to the Ministry of Culture, Information, Antiquities and Tourism until 1976. Then cultural work was affiliated to the Ministry of Culture and Youth during the years (1976-1984). Therefore, the cultural work is related to the Ministry of Culture, the cultural work stabilized at the end with the issuance of Culture Welfare Law No. (36) for the year 2006, and amending Law No. (25) for the year 2008. A number of bylaws were issued under the law to regulate its work such as Full-time Creativity Bylaw, Culture and Heritage Dissemination Bylaw, and the State Encouragement and Appreciation Awards Bylaw in addition to a number of instructions related to the cultural cities, cultural and arts festivals, the Jordanian theatre festival and the theatre season.

Vision : A National community culture with a human dimension that embodies the values of knowledge, promotes public taste and contributes to building a national and loyal character and realizing the sustainable and comprehensive development.

Mission : Promote Jordanian cultural reality and launch it in a free creative space, build the capacities of local communities to manage the cultural act and use it to influence the quality of human life, respect cultural diversity and reflect the values of dialogue and common living.

Legal Framework: Culture Welfare Law No.(36) of 2006, and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Disseminating awareness and enriching knowledge.

Key procedures to realize the first priority :

- Establishment of the Jordanian Family Library.
- Supervision of the State's discretionary and encouraging awards.
- Holding cultural, Arab and Global Weeks.
- Implementation of the National Reading Program.
- Issuing Afkar, Wessam, Funoon and Sawt AlJeel magazines.
- Childcare/Mobile Children's Library
- Implementation of the Youth and Childhood Creativity Competition
- Implementation of the National Arts Program.
- Holding Amman International Book Fair
- Preservation of national heritage.
- Establishment of cultural centres in governorates (construction projects).
- Holding various cultural activities and events.

First Priority Outcomes :

- Raising the awareness level among members of the community.
- Providing requirements for the development of cultural and artistic life.

First priority-related program :

- Administration and Support Services Program.

Second Priority :

- Promoting culture and arts.

Key procedures to realize the second priority :

- Holding Al Khalidiya Festival of Folk and Nabatiyeh.
- Holding Al Samar Festival of Arts and Heritage.
- Holding Amman Cultural Forum.
- Implementing the National Program for Talents.
- Holding cultural activities and events in the governorates.
- Providing annual support to cultural bodies.
- Holding Jordanian culture districts.
- Implementing the theatrical seasons.
- Establishing Jordan Theatre Festival.
- Establishing Jordan International Film Festival/Film Festival.
- Holding of the Children's Theatre and Song Festival.
- Contribution to support cultural projects in Amman and the governorates.
- Holding various cultural activities and events.

Second Priority Outcomes :

- Expanding arts training in the different cultural centers and in all fields at the national level.
- Nurturing, developing and enhancing young talents.

Second priority-related program :

- Cultural Development Program.

Priority of gender, youth and persons with disabilities :

- Paying attention to the less fortunate segments of society, women, children, the elderly and persons with disabilities.
- Integrating these segments into the core of cultural and artistic work.

Key procedures to realize the priority of gender, youth and persons with disabilities :

- Establishment of the Jordanian Family library.
- Establishment of the Children's Mobile Library.
- Holding a Children's Creative Competition.
- Publishing of the Afkar, Wessam, Funoon and Sawt Al-Jabal magazines.
- Implementation of the Mobile Museum Project.
- Holding a Carnival Day of Joy.
- Holding of the Children's Theatre and Song Festival.
- Empowering Young People, Children and Girls in Plastic Arts, Arabic Line, Photography and Music Courses.
- Building preparation for persons with disabilities.
- Holding Ramadan cultural festival for persons with disabilities.
- Holding the Zarqa Festival for Disabled People/Creations of People of Determination.
- Holding the festival for persons with disabilities/Smile for the Homeland.
- Holding various cultural activities and events (seminars, courses, days, recreational performances, theatrical performances, carnivals, competitions, puppet theatre events, story readings and women's empowerment projects).

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Contributing to the achievement of artistic cultural development at the national level and distribute the gains of cultural, artistic and national development.

Priority-related program of gender, youth and persons with disabilities :

- Cultural Development Program.

Priority of climate change :

- Contributing to raising awareness and publicizing the importance of the preservation and sustainability of the environment.
- Contributing to raising awareness of the importance of using alternative energy.

Key procedures to realize climate change-related priority :

- Establishment of cultural centres in governorates and use of alternative energy (construction projects).
- Implementation of solar electricity generation projects (construction projects).

The following outcomes are expected to be realized for the priority of climate change :

- Contributing to green Jordan and expanding the use of clean energy.

Program of climate change-related priority :

- Cultural Development Program.

Tasks of the Ministry / Department :

- Drawing up the general policies of cultural work and direct its tracks in various sectors on the Jordanian arena in line with the general policies of the Kingdom and the national interest.
- Introducing the Arab and Islamic civilization, disseminate its mission, highlight the role of Jordan in its process and provide opportunities for its meeting and interaction with other human civilizations.
- Deepening and entrniching pride and loyalty to the national culture in the Kingdom and Arab Islamic civilization through reviewing, analyzing, documenting and disseminating the national, Arab and Islamic legacy in ideology, sciences, literatures and arts within the nation's frame of philosophy and its values.
- Enhancing interest in standard Arabic language and deploy it in the various fields of life.

- Sponsoring, highlighting and disseminating the intellectual, cultural, and artistic creativity.
- Establishing the cultural, artistic and folklore centers and museums along with theater groups.
- Honoring writers and authors and encouraging the various talents of intellectuals and artists in the Kingdom.
- Holding and organizing the cultural and art festivals, events and activities.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Building a generation capable of creativity and innovation with high productivity.

Major Issues and Challenges which face the Ministry / Department :

- Weak infrastructure necessary for activating the cultural movement.
- Weak coordination among the official cultural institutions and local society organizations.
- The weakness of the level of intelligentsia and innovators economically.
- The weakness of the public awareness of cultural development importance.
- The weakness of the private sector participation in financing cultural activities.
- The weakness of the mechanism for evaluating the cultural policies, strategies and programs.

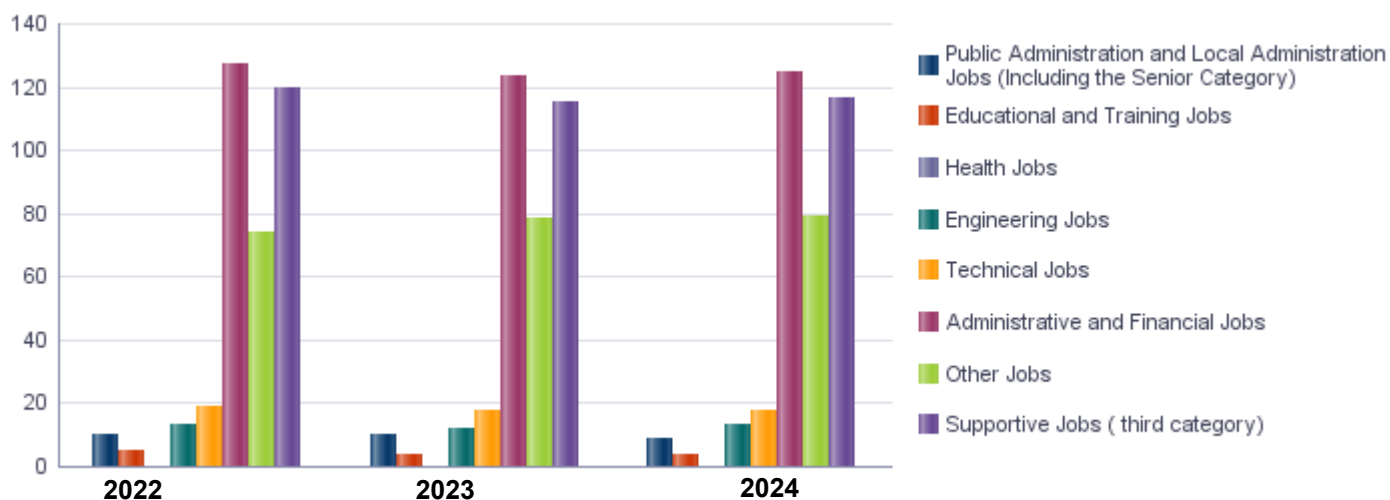
Chapter : 3001 Ministry of Culture

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1 - Dissemination of national and community culture.	1 Number of cultural entities benefiting from support.	2009	327	1500	1400	1400	1400	1400	1400
	2 Number of cultural entities concerned with children and women from entities benefiting from support.	2009	27	110	110	110	112	112	112
2 - Creation, development and modernization of cultural infrastructure.	1 Number of cultural centers, houses and museums that are established or opened.	2009	6	11	11	11	14	15	16

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Leadership jobs	8	2	10	9	1	10	8	1	9
Educational and Training Jobs	Teaching and training jobs	2	3	5	1	3	4	1	3	4
Health Jobs		0	0	0	0	0	0	0	0	0
Engineering Jobs	Engineers	9	4	13	8	4	12	9	4	13
Technical Jobs	Programmers	0	1	1	0	1	1	0	1	1
	Researcher and Associate	2	2	4	2	2	4	2	2	4
	Technicians	14	0	14	13	0	13	13	0	13
	Cultural expert	0	0	0	0	0	0	0	0	0
Administrative and Financial Jobs	Administrative and financial	56	71	127	54	69	123	55	69	124
Other Jobs	Other various jobs	39	35	74	38	40	78	44	35	79
Supportive Jobs (third category)	Support jobs	99	20	119	96	19	115	95	21	116
Total		229	138	367	221	139	360	227	136	363
Total Cost of Salaries		886944	557851	1444795	896278	563722	1460000	2014783	1267217	3282000



Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2023	Estimatec 2024												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of cultural directorates.	2008	12	15	1	1	1	1	10	1	1	1	1	1	1	1	21
2	Number of cultural centers.	2009	5	5	2	0	1	1	3	0	2	0	1	1	0	0	11
3	Number of cultural festivals.	2005	5	20	1	1	1	1	9	1	1	1	1	1	1	1	20
4	Number of published literary Journals.	2005	12	18	0	0	0	0	4	0	0	0	0	0	0	0	4

Chapter : 3001 Ministry of Culture

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
4901	601	Administrative and Support Services	2058681	2107000	2022000	4930000	4985000	5040000
	Total of Program		2058681	2107000	2022000	4930000	4985000	5040000
4905	601	Cultural development administration	1106100	1312000	1237000	0	0	0
	602	Supporting cultural activities and innovation	1000	0	0	0	0	0
	Total of Program		1107100	1312000	1237000	0	0	0
4910	601	Administration of cultural, literacy and art activities	829285	990000	915000	0	0	0
	Total of Program		829285	990000	915000	0	0	0
Total			3995066	4409000	4174000	4930000	4985000	5040000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
4905	001	Cultural Development Program Administration Project	0	5000	5000	0	0	0
	009	Spreading cultural and arts product and supporting innovation	326955	650000	650000	0	0	0
	010	Youth and cultural events and activities	371344	661000	661000	0	0	0
	011	Jordan culture cities	184905	310000	310000	300000	300000	300000
	015	Cultural and arts festivals and events	977305	1400000	1400000	1800000	2000000	2000000
	026	Establishing Ma'an Cultural Center / demands	2000000	100000	100000	306000	0	0
	027	Irbid the capital of Arab Culture for 2022	391736	0	0	500000	600000	0
	028	Cultural infrastructure	0	0	0	310000	310000	310000
	029	Supporting cultural and creative industries and disseminating the artistic products	0	0	0	395000	445000	445000
	030	Supporting and empowering non-material culture and heritage	0	0	0	705000	755000	755000
	031	Royal Cultural Centre Project	0	0	0	250000	250000	250000
	703	Establishing Ajloun Cultural Center / Ajloun Governorate	438351	900000	900000	190000	200000	0
	705	Establishing a Comprehansive Cultural Center in Ma'daba Governorate	420	4000	4000	0	0	0
	707	Establishing Aqaba Cultural Center / Aqaba Governorate	0	0	0	0	100000	100000
	708	Establishing a comprehensive cultural center / Tafileh governorate	5918	0	0	0	0	0
	711	Creating a festival / Ma'daba Governorate	19999	0	0	0	0	0
	715	Establishing a cultural center / Jerash governorate	598145	500000	400000	150000	0	0
	716	Cultural and litrary festivals and events / Ajloun governorate	60000	60000	60000	50000	0	0
	717	Cultural activities / Aqaba governorate	129966	50000	50000	5000	20000	20000
	718	Festivals and cultural commissions in Balqa' governorate	55000	52000	52000	70000	90000	110000
	719	Construction of cultural facilities in Balqa' governorate	60000	180000	120000	300000	325000	200000
	720	Cultural and litrary festivals and events in Zarqa' governorate	106731	85000	85000	15000	0	0
	721	Maintenance of cultural centers in Zarqa' governorate	64431	130000	100000	145000	0	0
	724	Complete maintenance works of Al-Hasan cultural center in Karak governorate	33870	40000	40000	40000	0	0
	725	Cultural and youth activities and events in Al-Karak governorate	39915	20000	20000	60000	70000	70000
	726	Support the cultural bodies and their projects/ Al-Karak governorate	19997	0	0	0	0	0
	728	Cultural commissions and their projects in Ma'an Governorate	11000	46500	46500	8000	15000	15000
	729	Cultural and youth activities and events / Ma'an governorate	4991	0	0	0	0	0
	731	Cultural activities / Tafileh governorate	29949	45000	45000	0	0	0
	732	Holding cultural festivals and events in Irbid Governorate.	62700	30000	30000	25000	425000	560000
	734	Cultural events, activities and projects in Ma'raq Governorate.	33181	55000	55000	143000	81000	81000
741	Equipments and supplies for the cultural center in Jerash governorate	31845	0	0	0	0	0	
742	Cultural activities in Jerash governorates.	49999	40000	40000	40000	15000	15000	
743	Supporting cultural bodies in Ajloun governorate.	0	0	0	0	50000	50000	
744	Maintaining buildings in Ajloun governorate.	0	0	0	110000	0	0	
745	Cultural project for economic empowerment in Ma'daba governorate.	0	26000	26000	34000	78000	78000	
746	Youth and cultural events and activities in Aqaba governorate.	0	25000	25000	15000	120000	120000	
748	Construction, modernization and maintenance of buildings and facilities in Jerash governorate.	0	0	0	0	0	20000	
749	Various constructions in Zarqa governorate.	0	0	0	50000	0	0	
750	Construction and maintenance of buildings in Ma 'an governorate.	0	0	0	20000	20000	20000	
751	Cultural and youth activities and events in the governorate of Tafila.	0	0	0	20000	40000	100000	
		Total of Program	6108653	5414500	5224500	6056000	6309000	5619000
4910	001	Royal Cultural Center Program Administration	81542	250500	250500	0	0	0
		Total of Program	81542	250500	250500	0	0	0
		Total	6190195	5665000	5475000	6056000	6309000	5619000

**Overall Summary of Expenditures for Chapter 3001- Ministry of Culture
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re-estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	3,995,066	4,409,000	4,174,000	4,930,000	756,000	4,985,000	5,040,000
Capital Expenditure	6,190,195	5,665,000	5,475,000	6,056,000	581,000	6,309,000	5,619,000
Total current and capital expenditure	10,185,261	10,074,000	9,649,000	10,986,000	1,337,000	11,294,000	10,659,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

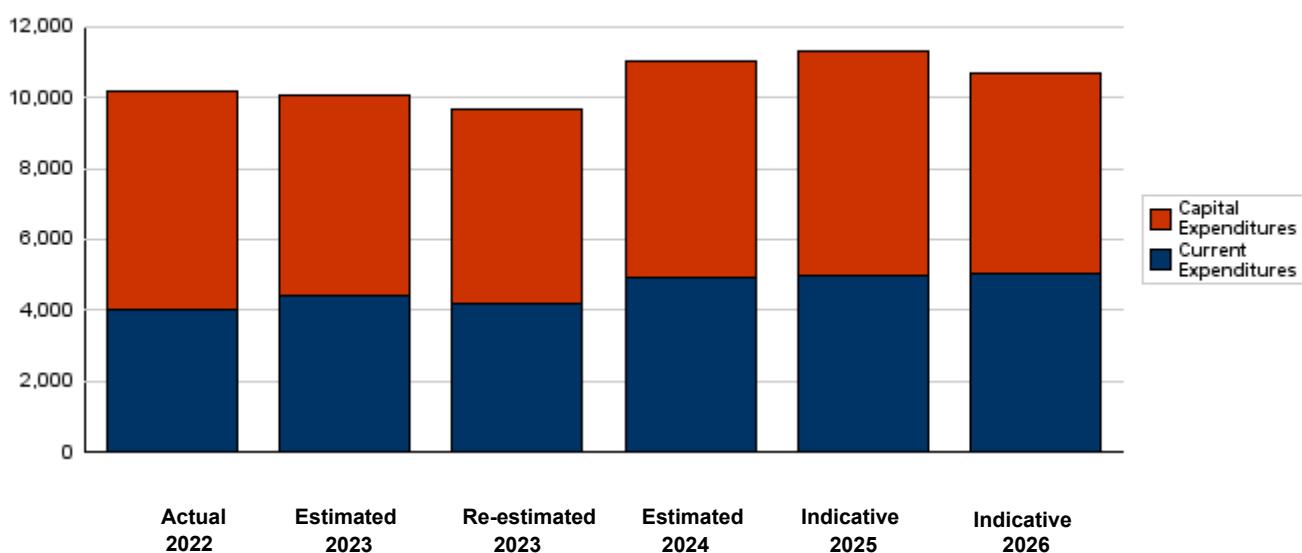
Current expenditure :

- Compensations of employees group increased by (319) thousand JDs to cover the cost of the natural growth percentage, appointments and new jobs.
- Operational expenditure group increased by (427) thousand JDs due to the high prices of fuels, electricity, and service contracts
- Other expenditure group increased by (10) thousand JDs to increase services purchasing contracts.

Capital expenditure :

- Capital projects appropriations were increased by (581) thousand JDs as an outcome of increasing appropriations of some projects and decreasing the appropriations of some other projects, most notably:-
- The appropriations of Irbid the capital of Arab Culture project for 2022 increased by (500) thousand JDs.
- The appropriations of Maan Cultural Center establishment project / claims increased by (206) thousand JDs.
- The appropriations of literary and cultural events and festivals project increased by (300) thousand JDs.
- The appropriations of supporting and empowering non-material culture and heritage project increased by (89) thousand JDs.
- The cultural infrastructure project's allocations increased by approximately (295) thousand JDs.
- The allocations of the project to support cultural and creative cultures and disseminate artistic products reduced by approximately (200) thousand JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 3001 Ministry of Culture

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	62000	54000	47000	42000	40000	38000
	102	Unclassified Employees	595000	637000	564000	620000	625000	630000
	103	Comprehensive Contract Employees	51000	52000	52000	52000	53000	53000
	105	Personal Cost of Living Allowance	537000	585000	546000	590000	596000	604000
	106	Family Cost of Living Allowance	56000	60000	50000	60000	62000	64000
	110	Overtime Allowance	3300	15000	15000	15000	15000	15000
	111	Additional Allowance	486000	550000	507000	555000	560000	565000
	113	Transportation Allowance	90703	90000	90000	100000	100000	100000
	114	Transport Allowance	40026	40000	40000	40000	42000	44000
	116	Employees' Bonuses	602326	575000	575000	650000	650000	650000
	120	Contract Employees	158000	220000	195000	245000	260000	275000
		Total	2681355	2878000	2681000	2969000	3003000	3038000
2121		Social Security Contributions						
	301	Social Security	265000	320000	282000	313000	319000	324000
		Total	265000	320000	282000	313000	319000	324000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	160000	160000	160000	200000	200000	200000
	202	Telecommunications Services	15000	15000	15000	17000	17000	17000
	203	Water	24000	35000	35000	70000	70000	70000
	204	Electricity	232999	250000	250000	400000	410000	420000
	205	Fuels	48637	80000	80000	150000	155000	160000
	206	Maintenance of Machines, furniture and acce	5477	10000	10000	10000	10000	10000
	207	Maintenance of vehicles, equipment and acce	11000	20000	20000	40000	40000	40000
	208	Repair and maintenance of buildings and acc	5000	5000	5000	8000	8000	8000
	209	Stationery, Publications and Office Supplies	8578	10000	10000	15000	15000	15000
	211	Cleaning services and supplies including cle	202543	230000	230000	280000	280000	280000
	212	Insurance	17000	20000	20000	22000	22000	22000
	213	Official Travel Missions	9000	12000	12000	13000	13000	13000
	214	Goods and services expenses	155000	167000	167000	266000	266000	266000
		Total	894234	1014000	1014000	1491000	1506000	1521000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1000	0	0	0	0	0
		Total	1000	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	9761	10000	10000	20000	20000	20000
	305	Non-Employees' Bonuses	143716	187000	187000	137000	137000	137000
		Total	153477	197000	197000	157000	157000	157000
		Total of Chapter	3995066	4409000	4174000	4930000	4985000	5040000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 3001 Ministry of Culture

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	244188	548000	458000	735000	510000	424000
	512	Operating and Sustaining Expenditures	4790998	3305000	3305000	4631000	5249000	4864000
		Total	5035186	3853000	3763000	5366000	5759000	5288000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	35497	50000	50000	50000	50000	50000
		Total	35497	50000	50000	50000	50000	50000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	1042834	1404000	1304000	390000	300000	100000
		Total	1042834	1404000	1304000	390000	300000	100000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	44833	218000	218000	195000	185000	171000
	506	Vehicles and Equipment	0	80000	80000	50000	0	0
		Total	44833	298000	298000	245000	185000	171000
3113		Other Fixed Assets						
	511	Equipping and furnishing	31845	50000	50000	5000	15000	10000
		Total	31845	50000	50000	5000	15000	10000
3122		Inventories						
	503	Materials and supplies	0	10000	10000	0	0	0
		Total	0	10000	10000	0	0	0
		Total of Chapter	6190195	5665000	5475000	6056000	6309000	5619000

Appropriations directed for females and child according to chapter : 3001 Ministry of Culture

(In JDs)

Description	2022	2023	2024	2025	2026
Females	557,851	563,722	1,267,217	1,282,661	1,298,106
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	3,402,286	3,231,720	3,620,880	3,746,840	3,429,590
Child	2,606,006	2,475,360	2,773,440	2,869,920	2,626,920
Total appropriations directed for females	3,960,137	3,795,442	4,888,097	5,029,501	4,727,696
Total appropriations directed for Child	2,606,006	2,475,360	2,773,440	2,869,920	2,626,920

Chapter 3001 - Ministry of Culture

4901 Administration and Support Services Program

Objective of the program :

The program aims to regulate the financial and administrative affairs and preserve the continuity of the Ministry's work and its infrastructure through the optimal use of the resources and the Ministry's competences.

The strategic objective related to the program :

Dissemination of national and community culture.

Directorates associated with the program :

- 1- Administrative Affairs Directorate
- 2- Financial Affairs Directorate
- 3- Internal Control Unit
- 4- Legal Affairs Unit

Services provided by the program :

Regulating the financial and administrative affairs and preserving the continuity of the work of the Ministry and its infrastructure and also the optimal use of the financial and administrative resources in the Ministry.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (360) staff, including (221) males and (139) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	557,851	563,722	1,267,217	1,282,661	1,298,106
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	288,526	304,090	774,560	781,610	788,660
Child	220,999	232,920	593,280	598,680	604,080
Total appropriations directed for females	846,377	867,812	2,041,777	2,064,271	2,086,766
Total appropriations directed for Child	220,999	232,920	593,280	598,680	604,080

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Degree of service recipients satisfaction.	2009	75%	97%	97%	86.8%	97%	97%	97%

Appropriations 4901 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	2,058,681	2,107,000	2,022,000	4,930,000	4,985,000	5,040,000
601 Administrative and Support Services	2,058,681	2,107,000	2,022,000	4,930,000	4,985,000	5,040,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	2,058,681	2,107,000	2,022,000	4,930,000	4,985,000	5,040,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 3001 - Ministry of Culture

(In JDs)

Program : 4901 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	35000	30000	28000	42000	40000	38000
	102	Unclassified Employees	295000	302000	284000	620000	625000	630000
	103	Comprehensive Contract Employees	51000	52000	52000	52000	53000	53000
	105	Personal Cost of Living Allowance	275000	280000	256000	590000	596000	604000
	106	Family Cost of Living Allowance	22000	23000	20000	60000	62000	64000
	110	Overtime Allowance	3300	15000	15000	15000	15000	15000
	111	Additional Allowance	258000	260000	242000	555000	560000	565000
	113	Transportation Allowance	43623	43000	43000	100000	100000	100000
	114	Transport Allowance	12546	20000	20000	40000	42000	44000
	116	Employees' Bonuses	322326	265000	265000	650000	650000	650000
	120	Contract Employees	0	0	0	245000	260000	275000
		Total	1317795	1290000	1225000	2969000	3003000	3038000
2121		Social Security Contributions						
	301	Social Security	127000	170000	150000	313000	319000	324000
		Total	127000	170000	150000	313000	319000	324000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	100000	100000	100000	200000	200000	200000
	202	Telecommunications Services	9000	9000	9000	17000	17000	17000
	203	Water	15000	20000	20000	70000	70000	70000
	204	Electricity	80000	90000	90000	400000	410000	420000
	205	Fuels	19927	20000	20000	150000	155000	160000
		001 Heating	0	0	0	50000	50000	50000
		002 Saloon vehicles	10000	10000	10000	50000	55000	60000
		003 Transport vehicles and heavy equipment	9927	10000	10000	50000	50000	50000
	206	Maintenance of Machines, furniture and accessories	4559	5000	5000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	4000	3000	3000	40000	40000	40000
	208	Repair and maintenance of buildings and accessories	2000	2000	2000	8000	8000	8000
	209	Stationery, Publications and Office Supplies	4000	4000	4000	15000	15000	15000
	211	Cleaning services and supplies including cleaning contracts	107543	75000	75000	280000	280000	280000
	212	Insurance	6000	6000	6000	22000	22000	22000
	213	Official Travel Missions	4000	7000	7000	13000	13000	13000
	214	Goods and services expenses	105000	117000	117000	266000	266000	266000
		001 Events and hospitality	0	2000	2000	4000	4000	4000
		008 Advertisements and subscriptions	0	4000	4000	5000	5000	5000
		013 Services, security and guarding contracts	105000	110000	110000	250000	250000	250000
		035 Cultural and arts activities and fairs	0	0	0	5000	5000	5000
		108 Cases and fees	0	1000	1000	2000	2000	2000
		Total	461029	458000	458000	1491000	1506000	1521000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	9761	5000	5000	20000	20000	20000
	305	Non-Employees' Bonuses	143096	184000	184000	137000	137000	137000
		Total	152857	189000	189000	157000	157000	157000
		Total of Activity	2058681	2107000	2022000	4930000	4985000	5040000
		Total of Program	2058681	2107000	2022000	4930000	4985000	5040000

4905 Cultural Development Program**Objective of the program :**

The program aims at preserving the cultural and artistic product as well as supporting the creativity intellectually, culturally and artistically.

The strategic objective related to the program :

Dissemination of national and community culture.

Directorates associated with the program :

- 1- Culture Directorates in the governorates
- 2- Martyr Wasfi Al-Tal Museum
- 3- Studies and Publication Directorate
- 4- Cultural Projects Unit
- 5- Buildings and Maintenance Directorate.
- 5- Buildings and Maintenance Directorate
- 6- Public Relations Directorate
- 7- Cultural Exchange Directorate
- 8- Cultural Organizations Directorate
- 9- Buildings and Maintenance Directorate

Services provided by the program :

- Artistic and cultural support and organization of cultural and literary activities.

Staff working in the program :

The program is implemented through the ministry's staff.

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,949,811	2,678,765	2,846,320	2,965,230	2,640,930
Child	2,259,429	2,051,820	2,180,160	2,271,240	2,022,840
Total appropriations directed for females	2,949,811	2,678,765	2,846,320	2,965,230	2,640,930
Total appropriations directed for Child	2,259,429	2,051,820	2,180,160	2,271,240	2,022,840

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2022	2023		2023	2024	2025	2026
			1	Number of annual cultural activities and events.		2009	282	4435	4020
2	Number of annual cultural activities and events for children and women.	2009	85	910	920	1080	920	920	940

Appropriations 4905 Of Cultural Development Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	1,107,100	1,312,000	1,237,000	0	0	0
601 Cultural development administration	1,106,100	1,312,000	1,237,000	0	0	0
602 Supporting cultural activities and innovation	1,000	0	0	0	0	0
Capital Expenditures	6,108,653	5,414,500	5,224,500	6,056,000	6,309,000	5,619,000
001 Cultural Development Program Administration Project	0	5,000	5,000	0	0	0
009 Spreading cultural and arts product and supporting innovation	326,955	650,000	650,000	0	0	0
010 Youth and cultural events and activities	371,344	661,000	661,000	0	0	0
011 Jordan culture cities	184,905	310,000	310,000	300,000	300,000	300,000

4905 Cultural Development Program

Appropriations 4905 Of Cultural Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
015 Cultural and arts festivals and events	977,305	1,400,000	1,400,000	1,800,000	2,000,000	2,000,000
026 Establishing Ma'an Cultural Center / demands	2,000,000	100,000	100,000	306,000	0	0
027 Irbid the capital of Arab Culture for 2022	391,736	0	0	500,000	600,000	0
028 Cultural infrastructure	0	0	0	310,000	310,000	310,000
029 Supporting cultural and creative industries and disseminating the artistic products	0	0	0	395,000	445,000	445,000
030 Supporting and empowering non-material culture and heritage	0	0	0	705,000	755,000	755,000
031 Royal Cultural Centre Project	0	0	0	250,000	250,000	250,000
703 Establishing Ajloun Cultural Center / Ajloun Governorate	438,351	900,000	900,000	190,000	200,000	0
705 Establishing a Comprehensive Cultural Center in Ma'daba Governorate	420	4,000	4,000	0	0	0
707 Establishing Aqaba Cultural Center / Aqaba Governorate	0	0	0	0	100,000	100,000
708 Establishing a comprehensive cultural center / Tafleeh governorate	5,918	0	0	0	0	0
711 Creating a festival / Ma'daba Governorate	19,999	0	0	0	0	0
715 Establishing a cultural center / Jerash governorate	598,145	500,000	400,000	150,000	0	0
716 Cultural and literary festivals and events / Ajloun governorate	60,000	60,000	60,000	50,000	0	0
717 Cultural activities / Aqaba governorate	129,966	50,000	50,000	5,000	20,000	20,000
718 Festivals and cultural commissions in Balqa' governorate	55,000	52,000	52,000	70,000	90,000	110,000
719 Construction of cultural facilities in Balqa' governorate	60,000	180,000	120,000	300,000	325,000	200,000
720 Cultural and literary festivals and events in Zarqa' governorate	106,731	85,000	85,000	15,000	0	0
721 Maintenance of cultural centers in Zarqa' governorate	64,431	130,000	100,000	145,000	0	0
724 Complete maintenance works of Al-Hasan cultural center in Karak governorate	33,870	40,000	40,000	40,000	0	0
725 Cultural and youth activities and events in Al-Karak governorate	39,915	20,000	20,000	60,000	70,000	70,000
726 Support the cultural bodies and their projects/ Al-Karak governorate	19,997	0	0	0	0	0
728 Cultural commissions and their projects in Ma'an Governorate	11,000	46,500	46,500	8,000	15,000	15,000
729 Cultural and youth activities and events / Ma'an governorate	4,991	0	0	0	0	0
731 Cultural activities / Tafleeh governorate	29,949	45,000	45,000	0	0	0
732 Holding cultural festivals and events in Irbid Governorate.	62,700	30,000	30,000	25,000	425,000	560,000
734 Cultural events, activities and projects in Mafraq Governorate.	33,181	55,000	55,000	143,000	81,000	81,000
741 Equipments and supplies for the cultural center in Jerash governorate	31,845	0	0	0	0	0
742 Cultural activities in Jerash governorates.	49,999	40,000	40,000	40,000	15,000	15,000
743 Supporting cultural bodies in Ajloun governorate.	0	0	0	0	50,000	50,000
744 Maintaining buildings in Ajloun governorate.	0	0	0	110,000	0	0
745 Cultural project for economic empowerment in Ma'daba governorate.	0	26,000	26,000	34,000	78,000	78,000
746 Youth and cultural events and activities in Aqaba governorate.	0	25,000	25,000	15,000	120,000	120,000
748 Construction, modernization and maintenance of buildings and facilities in Jerash governorate.	0	0	0	0	0	20,000
749 Various constructions in Zarqa governorate.	0	0	0	50,000	0	0

Chapter 3001 - Ministry of Culture

4905 Cultural Development Program

Appropriations 4905 Of Cultural Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
750	Construction and maintenance of buildings in Ma'an governorate.	0	0	0	20,000	20,000	20,000
751	Cultural and youth activities and events in the governorate of Tafila.	0	0	0	20,000	40,000	100,000
Program / Treasury		6,108,653	5,414,500	5,224,500	6,056,000	6,309,000	5,619,000
Total Program		7,215,753	6,726,500	6,461,500	6,056,000	6,309,000	5,619,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 3001 - Ministry of Culture

(In JDs)

Program : 4905 - Cultural Development								
Activity : 601 - Cultural development administration								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	5000	4000	4000	0	0	0
	102	Unclassified Employees	180000	185000	170000	0	0	0
	105	Personal Cost of Living Allowance	152000	155000	150000	0	0	0
	106	Family Cost of Living Allowance	23000	24000	19000	0	0	0
	111	Additional Allowance	160000	170000	155000	0	0	0
	113	Transportation Allowance	32080	32000	32000	0	0	0
	114	Transport Allowance	15480	7000	7000	0	0	0
	116	Employees' Bonuses	121000	130000	130000	0	0	0
	120	Contract Employees	158000	220000	195000	0	0	0
		Total	846560	927000	862000	0	0	0
2121		Social Security Contributions						
	301	Social Security	93000	100000	90000	0	0	0
		Total	93000	100000	90000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	60000	60000	60000	0	0	0
	202	Telecommunications Services	2000	2000	2000	0	0	0
	203	Water	3000	9000	9000	0	0	0
	204	Electricity	28000	35000	35000	0	0	0
	205	Fuels	15981	45000	45000	0	0	0
	001	Heating	14001	30000	30000	0	0	0
	002	Saloon vehicles	1980	15000	15000	0	0	0
	206	Maintenance of Machines, furniture and accessories	359	3000	3000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	5000	10000	10000	0	0	0
	208	Repair and maintenance of buildings and accessories	1000	1000	1000	0	0	0
	209	Stationery, Publications and Office Supplies	3000	3000	3000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	35000	95000	95000	0	0	0
	212	Insurance	8000	10000	10000	0	0	0
	213	Official Travel Missions	5000	5000	5000	0	0	0
		Total	166340	278000	278000	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	5000	5000	0	0	0
	305	Non-Employees' Bonuses	200	2000	2000	0	0	0
		Total	200	7000	7000	0	0	0
		Total of Activity	1106100	1312000	1237000	0	0	0
Activity : 602 - Supporting cultural activities and innovation								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1000	0	0	0	0	0
		Total	1000	0	0	0	0	0
		Total of Activity	1000	0	0	0	0	0
		Total of Program	1107100	1312000	1237000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project 001 Cultural Development Program Administration Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	5000	5000	0	0	0
		Total of Item	0	5000	5000	0	0	0
		Total of Project / Treasury	0	5000	5000	0	0	0
Project 009 Spreading cultural and arts product and supporting innovation								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	49851	100000	100000	0	0	0
		Total of Item	49851	100000	100000	0	0	0
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	236494	400000	400000	0	0	0
	143	Cultural activities	1684	10000	10000	0	0	0
		Total of Item	238178	410000	410000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	19068	100000	100000	0	0	0
	003	Office supplies and equipment	19858	40000	40000	0	0	0
		Total of Item	38926	140000	140000	0	0	0
		Total of Project / Treasury	326955	650000	650000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		010 Youth and cultural events and activities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	001	Rents	3422	50000	50000	0	0	0
	039	Cultural and arts festivals and events	352422	431000	431000	0	0	0
		Total of Item	355844	481000	481000	0	0	0
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	028	King Abdullah Cultural Award/ Al Al-Bayt Institute	15500	50000	50000	0	0	0
		Total of Item	15500	50000	50000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	001	Saloon cars	0	80000	80000	0	0	0
		Total of Item	0	80000	80000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	0	50000	50000	0	0	0
		Total of Item	0	50000	50000	0	0	0
		Total of Project / Treasury	371344	661000	661000	0	0	0
Project		011 Jordan culture cities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	184905	310000	310000	0	0	0
	238	Jordanian culture provinces	0	0	0	300000	300000	300000
		Total of Item	184905	310000	310000	300000	300000	300000
		Total of Project / Treasury	184905	310000	310000	300000	300000	300000
Project		015 Cultural and arts festivals and events						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	50305	300000	300000	200000	300000	300000
	110	Jerash Festival for Culture and Arts	927000	1100000	1100000	1300000	1300000	1300000
	143	Cultural activities	0	0	0	200000	250000	250000
	239	Cultural Diversity Heritage Festival	0	0	0	100000	150000	150000
		Total of Item	977305	1400000	1400000	1800000	2000000	2000000
		Total of Project / Treasury	977305	1400000	1400000	1800000	2000000	2000000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3001 Ministry of Culture

(In JDs)

Group		item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
Program 4905 Cultural Development									
Project		026 Establishing Ma'an Cultural Center / demands							
Fund Source		102001 Capital (Treasury)							
Use of Goods and Services									
22									
2211									
Use of Goods and Services									
Operating and Sustaining Expenditures									
512									
118									
Repayment of due claims									
				2000000	100000	100000	306000	0	0
Total of Item				2000000	100000	100000	306000	0	0
Total of Project / Treasury				2000000	100000	100000	306000	0	0
Project 027 Irbid the capital of Arab Culture for 2022									
Fund Source		102001 Capital (Treasury)							
Use of Goods and Services									
22									
2211									
Use of Goods and Services									
Operating and Sustaining Expenditures									
512									
039									
Cultural and arts festivals and events									
				391736	0	0	500000	600000	0
Total of Item				391736	0	0	500000	600000	0
Total of Project / Treasury				391736	0	0	500000	600000	0
Project 028 Cultural infrastructure									
Fund Source		102001 Capital (Treasury)							
Use of Goods and Services									
22									
2211									
Use of Goods and Services									
Buildings and facilities repair and maintenance									
510									
008									
Buildings and facilities maintenance									
				0	0	0	100000	135000	140000
Total of Item				0	0	0	100000	135000	140000
Operating and Sustaining Expenditures									
512									
017									
Promotion, advertising and awareness									
				0	0	0	50000	55000	55000
Total of Item				0	0	0	50000	55000	55000
25 Subsidies									
2511									
Subsidies to Public Corporations									
Subsidies to non-financial public corporations/capital									
520									
028									
King Abdullah Cultural Award/ Al Al-Bayt Institute									
				0	0	0	50000	50000	50000
Total of Item				0	0	0	50000	50000	50000
31 Non-financial Assets									
3112									
Devices, Machinery and Equipment									
Equipment, Machines and Devices									
505									
001									
Computers and accessories									
				0	0	0	35000	35000	35000
Office supplies and equipment									
003									
				0	0	0	20000	20000	20000
Total of Item				0	0	0	55000	55000	55000
Vehicles and Equipment									
506									
001									
Saloon cars									
				0	0	0	50000	0	0
Total of Item				0	0	0	50000	0	0
3113									
Other Fixed Assets									
Equipping and furnishing									
511									
009									
Office furniture and equipment									
				0	0	0	5000	15000	10000
Total of Item				0	0	0	5000	15000	10000
Total of Project / Treasury				0	0	0	310000	310000	310000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3001 Ministry of Culture

(In JDs)

Program		4905 Cultural Development						
Project		029 Supporting cultural and creative industries and disseminating the artistic products						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	229	Jordanian Family Library	0	0	0	100000	100000	100000
	230	Support for the publication of manuscripts and the purchase and printing of books	0	0	0	100000	100000	100000
	231	Periodicals and magazines	0	0	0	130000	180000	180000
	232	Mobile Children's Library.	0	0	0	20000	20000	20000
	233	Support for cultural and creative industries	0	0	0	45000	45000	45000
		Total of Item	0	0	0	395000	445000	445000
		Total of Project / Treasury	0	0	0	395000	445000	445000
Project		030 Supporting and empowering non-material culture and heritage						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	143	Cultural activities	0	0	0	100000	100000	100000
	194	Heritage revival	0	0	0	45000	45000	45000
	234	Empowering cultural projects	0	0	0	150000	200000	200000
	235	Discretionary and encouraging State Awards	0	0	0	110000	110000	110000
	236	Beautiful Arts Training Programs	0	0	0	250000	250000	250000
	237	Electronic Cultural Platforms	0	0	0	50000	50000	50000
		Total of Item	0	0	0	705000	755000	755000
		Total of Project / Treasury	0	0	0	705000	755000	755000
Project		031 Royal Cultural Centre Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	30000	30000	44000
		Total of Item	0	0	0	30000	30000	44000
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	0	0	90000	90000	90000
		Total of Item	0	0	0	90000	90000	90000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	16000	16000	16000
	003	Office supplies and equipment	0	0	0	35000	35000	100000
	068	Solar cells generating the electric energy	0	0	0	79000	79000	0
		Total of Item	0	0	0	130000	130000	116000
		Total of Project / Treasury	0	0	0	250000	250000	250000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project 703 Establishing Ajloun Cultural Center / Ajloun Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	438351	900000	900000	190000	200000	0
Total of Item			438351	900000	900000	190000	200000	0
Total of Project / Treasury			438351	900000	900000	190000	200000	0
Project 705 Establishing a Comprehensive Cultural Center in Ma'daba Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	420	4000	4000	0	0	0
Total of Item			420	4000	4000	0	0	0
Total of Project / Treasury			420	4000	4000	0	0	0
Project 707 Establishing Aqaba Cultural Center / Aqaba Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	0	100000	100000
Total of Item			0	0	0	0	100000	100000
Total of Project / Treasury			0	0	0	0	100000	100000
Project 708 Establishing a comprehensive cultural center / Tafleeh governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	5918	0	0	0	0	0
Total of Item			5918	0	0	0	0	0
Total of Project / Treasury			5918	0	0	0	0	0
Project 711 Creating a festival / Ma'daba Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	19999	0	0	0	0	0
Total of Item			19999	0	0	0	0	0
Total of Project / Treasury			19999	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		715 Establishing a cultural center / Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	598145	500000	400000	150000	0	0
Total of Item			598145	500000	400000	150000	0	0
Total of Project / Treasury			598145	500000	400000	150000	0	0
Project		716 Cultural and litrary festivals and events / Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	60000	60000	60000	50000	0	0
Total of Item			60000	60000	60000	50000	0	0
Total of Project / Treasury			60000	60000	60000	50000	0	0
Project		717 Cultural activities / Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	129966	50000	50000	5000	20000	20000
Total of Item			129966	50000	50000	5000	20000	20000
Total of Project / Treasury			129966	50000	50000	5000	20000	20000
Project		718 Festivals and cultural commissions in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	55000	52000	52000	70000	90000	110000
Total of Item			55000	52000	52000	70000	90000	110000
Total of Project / Treasury			55000	52000	52000	70000	90000	110000
Project		719 Construction of cultural facilities in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	60000	180000	120000	300000	325000	200000
Total of Item			60000	180000	120000	300000	325000	200000
Total of Project / Treasury			60000	180000	120000	300000	325000	200000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		720 Cultural and literary festivals and events in Zarqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	106731	85000	85000	15000	0	0
Total of Item			106731	85000	85000	15000	0	0
Total of Project / Treasury			106731	85000	85000	15000	0	0
Project		721 Maintenance of cultural centers in Zarqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	64431	130000	100000	145000	0	0
Total of Item			64431	130000	100000	145000	0	0
Total of Project / Treasury			64431	130000	100000	145000	0	0
Project		724 Complete maintenance works of Al-Hasan cultural center in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	33870	40000	40000	40000	0	0
Total of Item			33870	40000	40000	40000	0	0
Total of Project / Treasury			33870	40000	40000	40000	0	0
Project		725 Cultural and youth activities and events in Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	39915	20000	20000	60000	70000	70000
Total of Item			39915	20000	20000	60000	70000	70000
Total of Project / Treasury			39915	20000	20000	60000	70000	70000
Project		726 Support the cultural bodies and their projects/ Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	038	Cultural Commissions	19997	0	0	0	0	0
Total of Item			19997	0	0	0	0	0
Total of Project / Treasury			19997	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		728 Cultural commissions and their projects in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	13000	13000	0	0	0
Total of Item			0	13000	13000	0	0	0
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	11000	33500	33500	8000	15000	15000
Total of Item			11000	33500	33500	8000	15000	15000
Total of Project / Treasury			11000	46500	46500	8000	15000	15000
Project		729 Cultural and youth activities and events / Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	4991	0	0	0	0	0
Total of Item			4991	0	0	0	0	0
Total of Project / Treasury			4991	0	0	0	0	0
Project		731 Cultural activities / Tafleeh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	29949	45000	45000	0	0	0
Total of Item			29949	45000	45000	0	0	0
Total of Project / Treasury			29949	45000	45000	0	0	0
Project		732 Holding cultural festivals and events in Irbid Governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	62700	30000	30000	25000	425000	560000
Total of Item			62700	30000	30000	25000	425000	560000
Total of Project / Treasury			62700	30000	30000	25000	425000	560000
Project		734 Cultural events, activities and projects in Mafraq Governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	33181	55000	55000	143000	81000	81000
Total of Item			33181	55000	55000	143000	81000	81000
Total of Project / Treasury			33181	55000	55000	143000	81000	81000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		741 Equipments and supplies for the cultural center in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	008	Furnishing and equipping cultural centers and theaters	31845	0	0	0	0	0
Total of Item			31845	0	0	0	0	0
Total of Project / Treasury			31845	0	0	0	0	0
Project		742 Cultural activities in Jerash governorates.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	143	Cultural activities	49999	40000	40000	40000	15000	15000
Total of Item			49999	40000	40000	40000	15000	15000
Total of Project / Treasury			49999	40000	40000	40000	15000	15000
Project		743 Supporting cultural bodies in Ajloun governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	0	0	0	50000	50000
Total of Item			0	0	0	0	50000	50000
Total of Project / Treasury			0	0	0	0	50000	50000
Project		744 Maintaining buildings in Ajloun governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	110000	0	0
Total of Item			0	0	0	110000	0	0
Total of Project / Treasury			0	0	0	110000	0	0
Project		745 Cultural project for economic empowerment in Ma'daba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	26000	26000	34000	78000	78000
Total of Item			0	26000	26000	34000	78000	78000
Total of Project / Treasury			0	26000	26000	34000	78000	78000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		746 Youth and cultural events and activities in Aqaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	0	25000	25000	15000	120000	120000
Total of Item			0	25000	25000	15000	120000	120000
Total of Project / Treasury			0	25000	25000	15000	120000	120000
Project		748 Construction, modernization and maintenance of buildings and facilities in Jerash governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	0	0	20000
Total of Item			0	0	0	0	0	20000
Total of Project / Treasury			0	0	0	0	0	20000
Project		749 Various constructions in Zarqa governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	50000	0	0
Total of Item			0	0	0	50000	0	0
Total of Project / Treasury			0	0	0	50000	0	0
Project		750 Construction and maintenance of buildings in Ma'an governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	10000	20000	20000
Total of Item			0	0	0	10000	20000	20000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	0	0	10000	0	0
Total of Item			0	0	0	10000	0	0
Total of Project / Treasury			0	0	0	20000	20000	20000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3001 Ministry of Culture

(In JDs)

Program		4905 Cultural Development						
Project		751 Cultural and youth activities and events in the governorate of Tafila.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	0	0	20000	40000	100000
		Total of Item	0	0	0	20000	40000	100000
		Total of Project / Treasury	0	0	0	20000	40000	100000
		Total of Program	6108653	5414500	5224500	6056000	6309000	5619000

Chapter 3001 - Ministry of Culture

4910 Royal Cultural Center Program

The strategic objective related to the program :

To establish, develop and renew the cultural infrastructure.

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	163,949	248,865	0	0	0
Child	125,578	190,620	0	0	0
Total appropriations directed for females	163,949	248,865	0	0	0
Total appropriations directed for Child	125,578	190,620	0	0	0

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023		2023	2024	2025
1	Number of cultural activities.	2009	110	425	430	430	-	-	-
2	Number of children cultural activities.	2009	33	145	150	150	-	-	-

Appropriations 4910 Of Royal Cultural Center Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025 2026	
Current Expenditures		829,285	990,000	915,000	0	0	0
601	Administration of cultural, literacy and art activities	829,285	990,000	915,000	0	0	0
Capital Expenditures		81,542	250,500	250,500	0	0	0
001	Royal Cultural Center Program Administration	81,542	250,500	250,500	0	0	0
Program / Treasury		81,542	250,500	250,500	0	0	0
Total Program		910,827	1,240,500	1,165,500	0	0	0

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 3001 - Ministry of Culture

(In JDs)

Program : 4910 - Royal Cultural Center								
Activity : 601 - Administration of cultural, literacy and art activities								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	22000	20000	15000	0	0	0
	102	Unclassified Employees	120000	150000	110000	0	0	0
	105	Personal Cost of Living Allowance	110000	150000	140000	0	0	0
	106	Family Cost of Living Allowance	11000	13000	11000	0	0	0
	111	Additional Allowance	68000	120000	110000	0	0	0
	113	Transportation Allowance	15000	15000	15000	0	0	0
	114	Transport Allowance	12000	13000	13000	0	0	0
	116	Employees' Bonuses	159000	180000	180000	0	0	0
		Total	517000	661000	594000	0	0	0
2121		Social Security Contributions						
	301	Social Security	45000	50000	42000	0	0	0
		Total	45000	50000	42000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	4000	4000	4000	0	0	0
	203	Water	6000	6000	6000	0	0	0
	204	Electricity	124999	125000	125000	0	0	0
	205	Fuels	12729	15000	15000	0	0	0
	001	Heating	8729	11000	11000	0	0	0
	002	Saloon vehicles	4000	4000	4000	0	0	0
	206	Maintenance of Machines, furniture and accessories	559	2000	2000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	2000	7000	7000	0	0	0
	208	Repair and maintenance of buildings and accessories	2000	2000	2000	0	0	0
	209	Stationery, Publications and Office Supplies	1578	3000	3000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	60000	60000	60000	0	0	0
	212	Insurance	3000	4000	4000	0	0	0
	214	Goods and services expenses	50000	50000	50000	0	0	0
	013	Services, security and guarding contracts	50000	50000	50000	0	0	0
		Total	266865	278000	278000	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	420	1000	1000	0	0	0
		Total	420	1000	1000	0	0	0
		Total of Activity	829285	990000	915000	0	0	0
		Total of Program	829285	990000	915000	0	0	0
		Total of Chapter	3995066	4409000	4174000	4930000	4985000	5040000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 3001 Ministry of Culture

(In JDs)

Program		4910 Royal Cultural Center						
Project		001 Royal Cultural Center Program Administration						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	36036	80000	80000	0	0	0
		Total of Item	36036	80000	80000	0	0	0
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	39599	82500	82500	0	0	0
		Total of Item	39599	82500	82500	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	5907	15500	15500	0	0	0
	026	Studio equipment	0	10000	10000	0	0	0
	068	Solar cells generating the electric energy	0	52500	52500	0	0	0
		Total of Item	5907	78000	78000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	007	Lighting supplies	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
		Total of Project / Treasury	81542	250500	250500	0	0	0
		Total of Program	81542	250500	250500	0	0	0
		Total of Chapter	6190195	5665000	5475000	6056000	6309000	5619000

Capital Expenditures Distributed According to Governorates

Chapter : 3001 Ministry of Culture

(In JDs)

Governorate		Estimated 2024	Indicative 2025	Indicative 2026
21	Irbid Governorate	25,000	425,000	560,000
22	Mafraq Governorate	143,000	81,000	81,000
23	Jerash Governorate	190,000	15,000	35,000
24	Ajloun Governorate	350,000	250,000	50,000
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	370,000	415,000	310,000
33	Zarqa Governorate	210,000	0	0
34	Ma'daba Governorate	34,000	78,000	78,000
41	Karak Governorate	100,000	70,000	70,000
42	Ma'an Governorate	28,000	35,000	35,000
43	Tafileh Governorate	20,000	40,000	100,000
44	Aqaba Governorate	20,000	240,000	240,000
Total		1,490,000	1,649,000	1,559,000