

Chapter : 2902 Vocational Training Corporation

Creation : The Vocational Training Corporation was established as per the temporary law no.(35) for 1976 as one of the development projects in the five-year plan 1976-1980, in order to expand the preparation of the trained workforce and organizing the labour market, where it began its work in 1977, and is operating now as per law no. (11) of 1985 Vocational Training Corporation law and amendments thereto for the year 2001.

Vision : Attractive qualitative vocational training.

Mission : Prepare and qualify skilled professionals according to the labor market requirements through developing and implementing distinguished qualitative vocational training services system keeping up with modernity and technology in participation with both public and private sectors and local and international community organizations.

Legal Framework: Vocational Training Corporation Law No. (11) for the year 1985 and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Development of a modern vocational training model in line with technological development and the fourth industrial revolution.

Key procedures to realize the first priority :

- Developing and updating training programs to cope with modernity, technological development and the fourth industrial revolution according to the needs of the labour market.
- Infrastructure development in the institution's institutes.
- Developing equipment in line with the training programs provided.
- Upgrading the capacity of trainers.

First Priority Outcomes :

- Developing some training programs to cope with technological development and labour market needs.
- Infrastructure development in a number of institution's institutes.
- Developing some training concerns and equipment in line with the training programs offered.
- Providing training courses to a number of trainers with a view to upgrading their training capabilities.

First priority-related program :

- Training and qualification.

Second Priority :

- Increasing the participation of the public and private sectors and civil society organizations in the Corporation's work system.

Key procedures to realize the second priority :

- Introduction of distinguished training institutes.
- Training agreements lead to operation.
- Demand-driven training.

Second Priority Outcomes :

- Developing a number of distinguished training institutes.
- Concluding a number of training and operation agreements.

Second priority-related program :

- Training and qualification.

Priority of gender, youth and persons with disabilities :

- Increasing the number of female enrolments in vocational training programs.
- Providing integrated institutes for persons with disabilities.

Key procedures to realize the priority of gender, youth and persons with disabilities :

- Encouraging young women, youth and persons with disabilities to enrol in vocational training programs.
- Training and qualification of trainees and trainees according to the needs of the labour market.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Increasing the number of female enrolments in vocational training programs by (3%).
- Training and qualification of trainees and trainees according to the needs of the labour market.

Priority-related program of gender, youth and persons with disabilities :

- Training and qualification.

Priority of climate change :

- Creating training specializations associated with the green economy (green skills).

Key procedures to realize climate change-related priority :

- Encouraging young men and women to enrol in training programs related to the green economy.

The following outcomes are expected to be realized for the priority of climate change :

- Increasing the number of enrolments of vocational training programs.

Program of climate change-related priority :

- Training and qualification.

Tasks of the Ministry / Department :

- Providing vocational training opportunities to prepare the technical workforce and raise its efficiency in various specializations and levels of non-academic vocational training.
- Diversifying vocational training, including apprenticeships for young people and adults, for long-term organized training, taking into account the legislation in force.
- Training personnel of institutions in specialized training centres and in their workplaces in order to improve their efficiency.
- Intensive and quick training for different professions.
- Training in the fields of professional safety and health.
- Providing supportive guidance services to establish and develop small and medium institutions.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Preparing Jordanians for permanent learning and motivating them to work in professions of a high added value.

Major Issues and Challenges which face the Ministry / Department :

- Rapid technological development.
- Brain drain of specialized technical competencies.
- General impression of society about the vocational training.
- Labor market fluctuations in light of economic situations.
- Limited number of jobs created in the market.

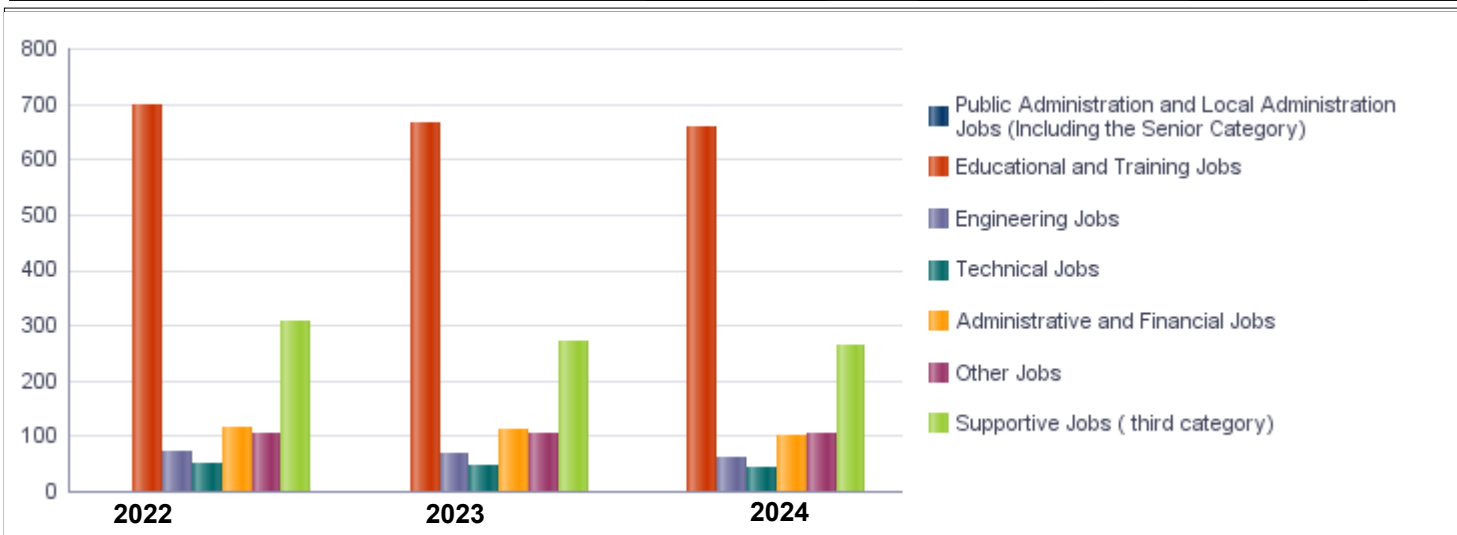
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1 - Development of a modern vocational training model in line with technological development and the fourth industrial revolution.	1 Number of trainers joining vocational training programs.	2020	18071	17200	13000	16500	17000	18000	20000
	2 Percentage of dropouts of the Corporation's trainees.	2020	8.3%	3.3%	7%	7.5%	6%	5%	4%
2 - Increasing the participation of the public and private sectors and civil society organizations in the Corporation's work system.	1 Percentage of employed graduates to total graduates of the Corporation in their area of specialization	2020	77.7%	61%	65%	61%	70%	75%	77%
3 - Improving the stereotype of vocational training.	1 Percentage of service recipients satisfaction.	2020	89.8%	93%	94%	93.7%	95%	96%	97%

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Director General	1	0	1	1	0	1	1	0	1
Educational and Training Jobs	Teacher/Member/Supervisor	509	186	695	468	194	662	453	202	655
Engineering Jobs	Engineer	48	23	71	44	23	67	40	21	61
Technical Jobs	Section Head / Auditor	35	15	50	32	15	47	28	14	42
Administrative and Financial Jobs	Accountant, Administrative, etc.	87	29	116	84	29	113	80	22	102
Other Jobs	Officer	83	23	106	84	21	105	82	23	105
Supportive Jobs (third category)	Supportive jobs	217	90	307	196	76	272	189	74	263
Total		980	366	1346	909	358	1267	873	356	1229
Total Cost of Salaries		7328784	2915379	10244163	8341441	3318559	11660000	8330477	3315523	11646000



Most notable information about the Ministry/Department/Unit

No.	Description	2020	2021	2022	2023	2024
1	Number of trainees joined vocational training programs.	18071	16300	17200	16500	17000
2	Number of agreements signed with different sectors for employment and training.	53	39	37	51	55

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
6041	601	Administrative and Support Services	1869068	2271000	2201000	2423000	2449000	2474000
	Total of Program		1869068	2271000	2201000	2423000	2449000	2474000
6042	601	Vocational Training	9995026	11179000	10328000	11151000	11261000	11379000
	Total of Program		9995026	11179000	10328000	11151000	11261000	11379000
Total			11864094	13450000	12529000	13574000	13710000	13853000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
6041	004	Use of Solar Energy Project	0	183000	183000	100000	100000	100000
	Total of Program		0	183000	183000	100000	100000	100000
6042	007	Activating the participation of females and persons with special needs in training programs	71291	130000	120000	130000	130000	130000
	013	Establishment, maintaining, equipping and modernizing training buildings and centers	1113047	1612000	1612000	1840000	2100000	2110000
	015	Excellence Centers for skills development in different sectors	1116425	1630000	1630000	1830000	2180000	2180000
	017	Support partnership with Al-Hussein Technical University	0	1570000	1570000	1570000	1570000	1570000
	018	Developing Culinary Arts Specialty	0	0	0	200000	200000	200000
	701	Constructing, expanding and developing the workshops and training institutes in Irbid governorate	79580	177000	150000	0	0	0
	702	Establishing , maintaining and equipping of workshops in Jerash governorate	50000	40000	30000	100000	250000	250000
	704	Rehabilitating the Vocational Training Institute in Ajloun governorate	49958	100000	100000	100000	100000	100000
	705	Expanding and developing the workshops in Tafileh governorate	107276	135000	100000	0	0	0
	707	Expanding and developing the workshops and training institutes in Aqaba governorate	80000	25000	25000	0	0	0
	709	Maintenance and repairs for the buildings of vocational training / Mafraq governorate	74986	0	0	0	0	0
	711	Maintaining and expanding Vocational Training Institute / Eilat Al-Basha in Balqa' governorate	56446	50000	50000	160000	160000	200000
	712	Establishing and maintaining buildings and workshops in Karak governorate	0	60000	50000	65000	80000	45000
	713	Building, expanding and developing the workshops and training institutes in Ma'an governorate	17597	45000	30000	70000	0	0
	716	Establishing vocational training centers in Mafraq Governorate	0	75000	45000	60000	120000	120000
	718	Creating, habilitating and equipping vocational training centers workshops affiliated to the governorate / Zarqa governorate	115093	130000	100000	100000	130000	130000
719	Expand and develop training workshops and institutes in Ma'daba Governorate	0	59000	40000	65000	65000	65000	
Total of Program			2931699	5838000	5652000	6290000	7085000	7100000
Total			2931699	6021000	5835000	6390000	7185000	7200000

**Overall Summary of Expenditures for Chapter 2902- Vocational Training Corporation
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re- estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	11,864,094	13,450,000	12,529,000	13,574,000	1,045,000	13,710,000	13,853,000
Capital Expenditure	2,931,699	6,021,000	5,835,000	6,390,000	555,000	7,185,000	7,200,000
Total current and capital expenditure	14,795,793	19,471,000	18,364,000	19,964,000	1,600,000	20,895,000	21,053,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

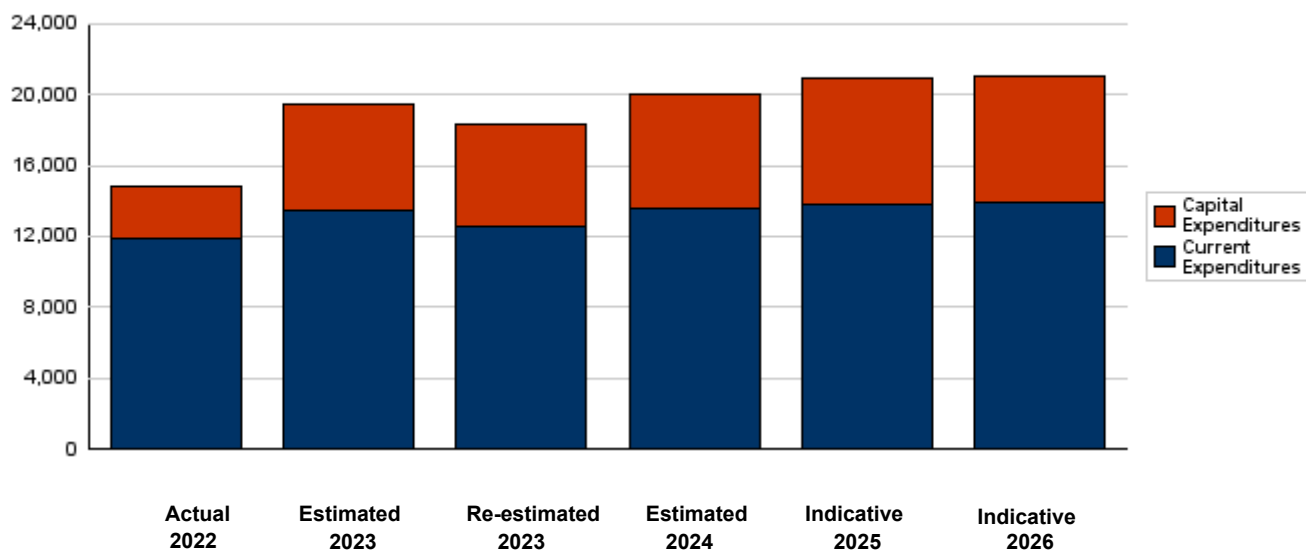
Current expenditure :

- Compensations of employees group increased by (902) thousand JDs, concentrated in the natural increase of salaries, wages, allowances and the cost of vacancies and new jobs.
- Use of goods and services : increased by (141) thousand JDs, concentrated in electricity item, goods and services expenses item.
- Other expenditure: increased by (2) thousand JDs in the increase of scientific scholarships and training courses appropriations.

Capital expenditure :

- Increased by (555) thousand JDs, concentrated in increasing allocations for projects committed in the amount of (355) thousand JDs, most notably the project for the construction, maintenance, equipping and modernization of buildings and training centers in the amount of (228) thousand JDs, the project for centers of excellence to develop skills in different sectors in the amount of (200) thousand JDs, and the allocation for the project (development of culinary arts specialization) in the amount of (200) thousand JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 2902 Vocational Training Corporation

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	239423	248000	213000	200000	195000	192000
	102	Unclassified Employees	1635027	1666000	1601000	1625000	1632000	1639000
	103	Comprehensive Contract Employees	155285	510000	162000	220000	227000	234000
	105	Personal Cost of Living Allowance	1699918	1830000	1730000	1780000	1800000	1820000
	106	Family Cost of Living Allowance	176728	208000	187000	202000	209000	215000
	110	Overtime Allowance	150000	200000	200000	300000	300000	300000
	111	Additional Allowance	2292652	2555000	2329000	2345000	2393000	2451000
	113	Transportation Allowance	258301	275000	275000	350000	350000	350000
	114	Transport Allowance	131039	225000	225000	250000	250000	250000
	116	Employees' Bonuses	1801374	2000000	2000000	2400000	2400000	2400000
	120	Contract Employees	594536	753000	647000	704000	726000	739000
		Total	9134283	10470000	9569000	10376000	10482000	10590000
2121		Social Security Contributions						
	301	Social Security	1109880	1190000	1175000	1270000	1290000	1315000
		Total	1109880	1190000	1175000	1270000	1290000	1315000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	26388	28000	28000	26000	26000	26000
	202	Telecommunications Services	44911	45000	45000	60000	60000	60000
	203	Water	73130	75000	75000	75000	75000	75000
	204	Electricity	371134	360000	360000	371000	376000	381000
	205	Fuels	189704	175000	175000	190000	195000	200000
	206	Maintenance of Machines, furniture and acce	31985	32000	32000	40000	40000	40000
	207	Maintenance of vehicles, equipment and acce	49906	53000	53000	53000	53000	53000
	208	Repair and maintenance of buildings and acc	1876	15000	15000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	62000	46000	46000	46000	46000	46000
	210	Substances and raw materials (medicines, cl	229074	200000	200000	200000	200000	200000
	211	Cleaning services and supplies including cle	189051	220000	220000	220000	220000	220000
	212	Insurance	71492	88000	88000	93000	93000	93000
	213	Official Travel Missions	11833	24000	24000	25000	25000	25000
	214	Goods and services expenses	191958	301000	296000	389000	389000	389000
		Total	1544442	1662000	1657000	1798000	1808000	1818000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	43200	70000	70000	70000	70000	70000
	303	Scientific scholarships and training courses	1745	18000	18000	20000	20000	20000
	305	Non-Employees' Bonuses	30544	40000	40000	40000	40000	40000
		Total	75489	128000	128000	130000	130000	130000
		Total of Chapter	11864094	13450000	12529000	13574000	13710000	13853000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 2902 Vocational Training Corporation

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	0	0	0	610000	720000	730000
		Total	0	0	0	610000	720000	730000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	446423	606000	544000	605000	685000	705000
	512	Operating and Sustaining Expenditures	1562456	3744000	3734000	3860000	4130000	4140000
		Total	2008879	4350000	4278000	4465000	4815000	4845000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	0	455000	450000	475000	700000	700000
		Total	0	455000	450000	475000	700000	700000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	921920	1151000	1072000	815000	890000	900000
		Total	921920	1151000	1072000	815000	890000	900000
3113		Other Fixed Assets						
	511	Equipping and furnishing	900	0	0	20000	55000	20000
		Total	900	0	0	20000	55000	20000
3141		Lands						
	507	Lands	0	65000	35000	5000	5000	5000
		Total	0	65000	35000	5000	5000	5000
		Total of Chapter	2931699	6021000	5835000	6390000	7185000	7200000

Appropriations directed for females and child according to chapter : 2902 Vocational Training Corporation

(In JDs)

Description	2022	2023	2024	2025	2026
Females	2,915,379	3,318,559	3,315,523	3,351,595	3,389,591
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	2,139,266	3,671,170	3,909,460	4,287,810	4,299,560
Child	1,638,587	2,811,960	2,994,480	3,284,280	3,293,280
Total appropriations directed for females	5,054,645	6,989,729	7,224,983	7,639,405	7,689,151
Total appropriations directed for Child	1,638,587	2,811,960	2,994,480	3,284,280	3,293,280

Chapter 2902 - Vocational Training Corporation

6041 Administration and Support Services Program

Objective of the program :

Providing logistics support for the different administrations.

The strategic objective related to the program :

Developing a modern vocational training model keeping pace with the technological development and fourth industrial revolution.

Directorates associated with the program :

- Administrative and Financial Affairs Directorate
- Public Relation and Media.
- Internal Control

Services provided by the program :

Regulating all financial and administrative affairs, training and qualifying employees and providing logistic support for all other directorates.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (102) staff, including (70) males and (32) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	451,397	516,078	524,235	531,765	538,980
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	202,213	380,230	400,440	401,380	402,320
Child	154,887	291,240	306,720	307,440	308,160
Total appropriations directed for females	653,610	896,308	924,675	933,145	941,300
Total appropriations directed for Child	154,887	291,240	306,720	307,440	308,160

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of centers in which work procedures were computerized	2020	42	35	35	35	35	35	35
2 Percentage of qualified employees in the Corporation	2020	79%	83%	85%	85%	87%	89%	90%

Appropriations 6041 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	1,869,068	2,271,000	2,201,000	2,423,000	2,449,000	2,474,000
601 Administrative and Support Services	1,869,068	2,271,000	2,201,000	2,423,000	2,449,000	2,474,000
Capital Expenditures	0	183,000	183,000	100,000	100,000	100,000
004 Use of Solar Energy Project	0	183,000	183,000	100,000	100,000	100,000
Program / Treasury	0	183,000	183,000	100,000	100,000	100,000
Total Program	1,869,068	2,454,000	2,384,000	2,523,000	2,549,000	2,574,000

Program : 6041 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	42885	48000	35000	30000	28000	27000
	102	Unclassified Employees	241844	246000	246000	255000	257000	259000
	103	Comprehensive Contract Employees	51236	100000	55000	75000	80000	85000
	105	Personal Cost of Living Allowance	227090	230000	230000	230000	235000	240000
	106	Family Cost of Living Allowance	25040	28000	27000	27000	29000	30000
	110	Overtime Allowance	50000	50000	50000	50000	50000	50000
	111	Additional Allowance	300884	335000	329000	330000	330000	330000
	113	Transportation Allowance	44206	50000	50000	60000	60000	60000
	114	Transport Allowance	15340	30000	30000	30000	30000	30000
	116	Employees' Bonuses	249463	300000	300000	300000	300000	300000
	001	Employees' bonuses	249463	300000	300000	300000	300000	300000
	120	Contract Employees	64999	78000	78000	104000	111000	117000
		Total	1312987	1495000	1430000	1491000	1510000	1528000
2121		Social Security Contributions						
	301	Social Security	125840	150000	145000	180000	185000	190000
		Total	125840	150000	145000	180000	185000	190000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	14995	15000	15000	25000	25000	25000
	203	Water	8132	5000	5000	5000	5000	5000
	204	Electricity	510	10000	10000	10000	10000	10000
	205	Fuels	30041	35000	35000	40000	42000	44000
	001	Heating	7999	10000	10000	12000	13000	14000
	002	Saloon vehicles	9999	10000	10000	13000	13000	13000
	003	Transport vehicles and heavy equipment	12043	15000	15000	15000	16000	17000
	206	Maintenance of Machines, furniture and accessories	6990	7000	7000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	9932	13000	13000	13000	13000	13000
	208	Repair and maintenance of buildings and accessories	883	5000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	10000	10000	10000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	164051	190000	190000	200000	200000	200000
	212	Insurance	10567	15000	15000	15000	15000	15000
	213	Official Travel Missions	3238	12000	12000	10000	10000	10000
	214	Goods and services expenses	149726	256000	256000	354000	354000	354000
	001	Events and hospitality	2972	5000	5000	5000	5000	5000
	008	Advertisements and subscriptions	4035	20000	20000	20000	20000	20000
	013	Services, security and guarding contracts	122000	200000	200000	300000	300000	300000
	045	Repayment of previous liabilities	0	0	0	2000	2000	2000
	108	Cases and fees	0	6000	6000	2000	2000	2000
	115	Market studies	15978	20000	20000	20000	20000	20000
	121	Administrative expenses	4741	5000	5000	5000	5000	5000
		Total	409065	573000	573000	697000	699000	701000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2644	25000	25000	25000	25000	25000
	028	End of Service Compensation	2644	25000	25000	25000	25000	25000
	303	Scientific scholarships and training courses	1200	3000	3000	5000	5000	5000
	305	Non-Employees' Bonuses	17332	25000	25000	25000	25000	25000
		Total	21176	53000	53000	55000	55000	55000
		Total of Activity	1869068	2271000	2201000	2423000	2449000	2474000
		Total of Program	1869068	2271000	2201000	2423000	2449000	2474000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2902 Vocational Training Corporation

(In JDs)

Program		6041 Administration and Support Services						
Project		004 Use of Solar Energy Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	183000	183000	100000	100000	100000
		Total of Item	0	183000	183000	100000	100000	100000
		Total of Project / Treasury	0	183000	183000	100000	100000	100000
		Total of Program	0	183000	183000	100000	100000	100000

Chapter 2902 - Vocational Training Corporation

6042 Training and Rehabilitation Program

Objective of the program :

Providing vocational training and rehabilitation opportunities and meeting the requirements of the labour market, and making them more accessible by increasing the number of enrolment in vocational training programmes offered by the Corporation in all training institutes and in all governorates of the Kingdom.

The strategic objective related to the program :

Increasing the participation of the public and private sectors and civil society organizations in the Corporation's work system.

Directorates associated with the program :

- Programs, curricula and tests.
- Admission and registration.
- Quality control.
- Directorates of vocational training in the three provinces.

Services provided by the program :

- 1-Developing a trained and qualified workforce that meets the needs of the labour market
- 2- Preparing and implementing different vocational training programs.
- 3- Technical support to establish and develop small and medium institutions.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (1165) staff, including (839) males and (326) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	2,463,982	2,802,481	2,791,288	2,819,830	2,850,611
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,937,053	3,290,940	3,509,020	3,886,430	3,897,240
Child	1,483,700	2,520,720	2,687,760	2,976,840	2,985,120
Total appropriations directed for females	4,401,035	6,093,421	6,300,308	6,706,260	6,747,851
Total appropriations directed for Child	1,483,700	2,520,720	2,687,760	2,976,840	2,985,120

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
				2022	2023		2023	2024	2025	2026
				1	Number of trainees enrolled in the vocational training programs		2020	18071	17200	13000
2	Percentage of employed persons of the graduates of the vocational training programs.	2020	77.7%	61%	65%	63%	70%	75%	78%	

Appropriations 6042 Of Training and Rehabilitation Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
Current Expenditures	9,995,026	11,179,000	10,328,000	11,151,000	11,261,000	11,379,000
601 Vocational Training	9,995,026	11,179,000	10,328,000	11,151,000	11,261,000	11,379,000
Capital Expenditures	2,931,699	5,838,000	5,652,000	6,290,000	7,085,000	7,100,000
007 Activating the participation of females and persons with special needs in training programs	71,291	130,000	120,000	130,000	130,000	130,000
013 Establishment, maintaining, equipping and modernizing training buildings and centers	1,113,047	1,612,000	1,612,000	1,840,000	2,100,000	2,110,000
015 Excellence Centers for skills development in different sectors	1,116,425	1,630,000	1,630,000	1,830,000	2,180,000	2,180,000
017 Support partnership with Al-Hussein Technical University	0	1,570,000	1,570,000	1,570,000	1,570,000	1,570,000
018 Developing Culinary Arts Specialty	0	0	0	200,000	200,000	200,000

Chapter 2902 - Vocational Training Corporation

6042 Training and Rehabilitation Program

Appropriations 6042 Of Training and Rehabilitation Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
701 Constructing, expanding and developing the workshops and training institutes in Irbid governorate	79,580	177,000	150,000	0	0	0
702 Establishing , maintaining and equipping of workshops in Jerash governorate	50,000	40,000	30,000	100,000	250,000	250,000
704 Rehabilitating the Vocational Training Institute in Ajloun governorate	49,958	100,000	100,000	100,000	100,000	100,000
705 Expanding and developing the workshops in Tafileh governorate	107,276	135,000	100,000	0	0	0
707 Expanding and developing the workshops and training institutes in Aqaba governorate	80,000	25,000	25,000	0	0	0
709 Maintenance and repairs for the buildings of vocational training / Mafraq governorate	74,986	0	0	0	0	0
711 Maintaining and expanding Vocational Training Institute / Ein Al-Basha in Balqa' governorate	56,446	50,000	50,000	160,000	160,000	200,000
712 Establishing and maintaining buildings and workshops in Karak governorate	0	60,000	50,000	65,000	80,000	45,000
713 Building, expanding and developing the workshops and training institutes in Ma'an governorate	17,597	45,000	30,000	70,000	0	0
716 Establishing vocational training centers in Mafraq Governorate	0	75,000	45,000	60,000	120,000	120,000
718 Creating, habilitating and equipping vocational training centers workshops affiliated to the governorate / Zarqa governorate	115,093	130,000	100,000	100,000	130,000	130,000
719 Expand and develop training workshops and institutes in Ma'daba Governorate	0	59,000	40,000	65,000	65,000	65,000
Program / Treasury	2,931,699	5,838,000	5,652,000	6,290,000	7,085,000	7,100,000
Total Program	12,926,725	17,017,000	15,980,000	17,441,000	18,346,000	18,479,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 2902 - Vocational Training Corporation

(In JDs)

Program : 6042 - Training and Rehabilitation								
Activity : 601 - Vocational Training								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	196538	200000	178000	170000	167000	165000
	102	Unclassified Employees	1393183	1420000	1355000	1370000	1375000	1380000
	103	Comprehensive Contract Employees	104049	410000	107000	145000	147000	149000
	105	Personal Cost of Living Allowance	1472828	1600000	1500000	1550000	1565000	1580000
	106	Family Cost of Living Allowance	151688	180000	160000	175000	180000	185000
	110	Overtime Allowance	100000	150000	150000	250000	250000	250000
	111	Additional Allowance	1991768	2220000	2000000	2015000	2063000	2121000
	113	Transportation Allowance	214095	225000	225000	290000	290000	290000
	114	Transport Allowance	115699	195000	195000	220000	220000	220000
	116	Employees' Bonuses	1551911	1700000	1700000	2100000	2100000	2100000
	001	Employees' bonuses	1051911	1100000	1100000	1500000	1500000	1500000
	014	Incentives of holding the local and international courses at the Vocational Training Corporation	500000	600000	600000	600000	600000	600000
	120	Contract Employees	529537	675000	569000	600000	615000	622000
		Total	7821296	8975000	8139000	8885000	8972000	9062000
2121		Social Security Contributions						
	301	Social Security	984040	1040000	1030000	1090000	1105000	1125000
		Total	984040	1040000	1030000	1090000	1105000	1125000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	26388	28000	28000	26000	26000	26000
	202	Telecommunications Services	29916	30000	30000	35000	35000	35000
	203	Water	64998	70000	70000	70000	70000	70000
	204	Electricity	370624	350000	350000	361000	366000	371000
	205	Fuels	159663	140000	140000	150000	153000	156000
	001	Heating	66993	55000	55000	55000	56000	57000
	002	Saloon vehicles	33998	30000	30000	40000	41000	42000
	003	Transport vehicles and heavy equipment	58672	55000	55000	55000	56000	57000
	206	Maintenance of Machines, furniture and accessories	24995	25000	25000	30000	30000	30000
	207	Maintenance of vehicles, equipment and accessories	39974	40000	40000	40000	40000	40000
	208	Repair and maintenance of buildings and accessories	993	10000	10000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	52000	36000	36000	36000	36000	36000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	229074	200000	200000	200000	200000	200000
	211	Cleaning services and supplies including cleaning contracts	25000	30000	30000	20000	20000	20000
	212	Insurance	60925	73000	73000	78000	78000	78000
	213	Official Travel Missions	8595	12000	12000	15000	15000	15000
	214	Goods and services expenses	42232	45000	40000	35000	35000	35000
	001	Events and hospitality	5391	5000	5000	5000	5000	5000
	008	Advertisements and subscriptions	19716	25000	25000	20000	20000	20000
	121	Administrative expenses	17125	15000	10000	10000	10000	10000
		Total	1135377	1089000	1084000	1101000	1109000	1117000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	40556	45000	45000	45000	45000	45000
	028	End of Service Compensation	40556	45000	45000	45000	45000	45000
	303	Scientific scholarships and training courses	545	15000	15000	15000	15000	15000
	305	Non-Employees' Bonuses	13212	15000	15000	15000	15000	15000
		Total	54313	75000	75000	75000	75000	75000
		Total of Activity	9995026	11179000	10328000	11151000	11261000	11379000
		Total of Program	9995026	11179000	10328000	11151000	11261000	11379000
		Total of Chapter	11864094	13450000	12529000	13574000	13710000	13853000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2902 Vocational Training Corporation

(In JDs)

Program 6042 Training and Rehabilitation								
Project		007 Activating the participation of females and persons with special needs in training programs						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	71291	130000	120000	130000	130000	130000
		Total of Item	71291	130000	120000	130000	130000	130000
		Total of Project / Treasury	71291	130000	120000	130000	130000	130000
Project		013 Establishment, maintaining, equipping and modernizing training buildings and centers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	0	0	0	610000	720000	730000
		Total of Item	0	0	0	610000	720000	730000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	184171	298000	298000	250000	300000	300000
		Total of Item	184171	298000	298000	250000	300000	300000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	374740	414000	414000	400000	400000	400000
	225	Development of training programmes, curricula and cadres.	0	0	0	70000	120000	120000
		Total of Item	374740	414000	414000	470000	520000	520000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	400000	400000	200000	200000	200000
		Total of Item	0	400000	400000	200000	200000	200000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	429956	500000	500000	300000	350000	350000
	074	Virtual Training	123280	0	0	0	0	0
		Total of Item	553236	500000	500000	300000	350000	350000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	010	Furnishing and equipping training centers	900	0	0	5000	5000	5000
		Total of Item	900	0	0	5000	5000	5000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	5000	5000	5000
		Total of Item	0	0	0	5000	5000	5000
		Total of Project / Treasury	1113047	1612000	1612000	1840000	2100000	2110000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2902 Vocational Training Corporation

(In JDs)

Program		6042 Training and Rehabilitation						
Project		015 Excellence Centers for skills development in different sectors						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	100000	150000	150000
		Total of Item	0	0	0	100000	150000	150000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	766425	600000	600000	800000	900000	900000
	171	Develop and support training and technical staffs	350000	1000000	1000000	600000	700000	700000
	186	Expenses of creativity and innovation in vocational training institutes	0	30000	30000	30000	30000	30000
	226	Augmented Reality Training (AR)	0	0	0	100000	150000	150000
		Total of Item	1116425	1630000	1630000	1530000	1780000	1780000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	100000	100000	100000
		Total of Item	0	0	0	100000	100000	100000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	0	0	100000	150000	150000
		Total of Item	0	0	0	100000	150000	150000
		Total of Project / Treasury	1116425	1630000	1630000	1830000	2180000	2180000
Project		017 Support partnership with Al-Hussein Technical University						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	1000000	1000000	1000000	1000000	1000000
	171	Develop and support training and technical staffs	0	570000	570000	570000	570000	570000
		Total of Item	0	1570000	1570000	1570000	1570000	1570000
		Total of Project / Treasury	0	1570000	1570000	1570000	1570000	1570000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2902 Vocational Training Corporation

(In JDs)

Program 6042 Training and Rehabilitation								
Project		018 Developing Culinary Arts Specialty						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
		Total of Project / Treasury	0	0	0	200000	200000	200000
Project		701 Constructing, expanding and developing the workshops and training institutes in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	34580	47000	40000	0	0	0
		Total of Item	34580	47000	40000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	45000	100000	80000	0	0	0
		Total of Item	45000	100000	80000	0	0	0
		Total of Project / Treasury	79580	177000	150000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2902 Vocational Training Corporation

(In JDs)

Program 6042 Training and Rehabilitation								
Project		702 Establishing , maintaining and equipping of workshops in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	20000	15000	10000	0	0	0
		Total of Item	20000	15000	10000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	15000	10000	100000	250000	250000
		Total of Item	0	15000	10000	100000	250000	250000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	30000	10000	10000	0	0	0
		Total of Item	30000	10000	10000	0	0	0
		Total of Project / Treasury	50000	40000	30000	100000	250000	250000
Project		704 Rehabilitating the Vocational Training Institute in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	20000	60000	60000	50000	0	0
		Total of Item	20000	60000	60000	50000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	29958	40000	40000	50000	100000	100000
		Total of Item	29958	40000	40000	50000	100000	100000
		Total of Project / Treasury	49958	100000	100000	100000	100000	100000
Project		705 Expanding and developing the workshops in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	25000	65000	30000	0	0	0
		Total of Item	25000	65000	30000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	82276	70000	70000	0	0	0
		Total of Item	82276	70000	70000	0	0	0
		Total of Project / Treasury	107276	135000	100000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2902 Vocational Training Corporation

(In JDs)

Program 6042 Training and Rehabilitation								
Project		707 Expanding and developing the workshops and training institutes in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	40000	20000	20000	0	0	0
		Total of Item	40000	20000	20000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	40000	5000	5000	0	0	0
		Total of Item	40000	5000	5000	0	0	0
		Total of Project / Treasury	80000	25000	25000	0	0	0
Project		709 Maintenance and repairs for the buildings of vocational training / Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	40387	0	0	0	0	0
		Total of Item	40387	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	34599	0	0	0	0	0
		Total of Item	34599	0	0	0	0	0
		Total of Project / Treasury	74986	0	0	0	0	0
Project		711 Maintaining and expanding Vocational Training Institute / Ein Al-Basha in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	56446	20000	20000	85000	110000	130000
		Total of Item	56446	20000	20000	85000	110000	130000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	50000	20000	30000
		Total of Item	0	0	0	50000	20000	30000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	30000	30000	25000	30000	40000
		Total of Item	0	30000	30000	25000	30000	40000
		Total of Project / Treasury	56446	50000	50000	160000	160000	200000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2902 Vocational Training Corporation

(In JDs)

Program 6042 Training and Rehabilitation								
Project		712 Establishing and maintaining buildings and workshops in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	15000	10000	0	0	0
		Total of Item	0	15000	10000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	45000	40000	50000	30000	30000
		Total of Item	0	45000	40000	50000	30000	30000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	010	Furnishing and equipping training centers	0	0	0	15000	50000	15000
		Total of Item	0	0	0	15000	50000	15000
		Total of Project / Treasury	0	60000	50000	65000	80000	45000
Project		713 Building, expanding and developing the workshops and training institutes in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	10746	15000	15000	5000	0	0
		Total of Item	10746	15000	15000	5000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	6851	30000	15000	65000	0	0
		Total of Item	6851	30000	15000	65000	0	0
		Total of Project / Treasury	17597	45000	30000	70000	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2902 Vocational Training Corporation

(In JDs)

Program 6042 Training and Rehabilitation								
Project		716 Establishing vocational training centers in Mafraq Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	15000	10000	10000
		Total of Item	0	0	0	15000	10000	10000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	10000	10000	25000	100000	100000
		Total of Item	0	10000	10000	25000	100000	100000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	0	0	20000	10000	10000
		Total of Item	0	0	0	20000	10000	10000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	65000	35000	0	0	0
		Total of Item	0	65000	35000	0	0	0
		Total of Project / Treasury	0	75000	45000	60000	120000	120000
Project		718 Creating, habilitating and equipping vocational training centers workshops affiliated to the governorate / Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	15093	30000	20000	50000	65000	65000
		Total of Item	15093	30000	20000	50000	65000	65000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	100000	100000	80000	50000	65000	65000
		Total of Item	100000	100000	80000	50000	65000	65000
		Total of Project / Treasury	115093	130000	100000	100000	130000	130000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2902 Vocational Training Corporation

(In JDs)

Program		6042 Training and Rehabilitation						
Project		719 Expand and develop training workshops and institutes in Ma'daba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	21000	21000	0	0	0
		Total of Item	0	21000	21000	0	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	60000	60000	60000
		Total of Item	0	0	0	60000	60000	60000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	38000	19000	5000	5000	5000
		Total of Item	0	38000	19000	5000	5000	5000
		Total of Project / Treasury	0	59000	40000	65000	65000	65000
		Total of Program	2931699	5838000	5652000	6290000	7085000	7100000
		Total of Chapter	2931699	6021000	5835000	6390000	7185000	7200000

Capital Expenditures Distributed According to Governorates

Chapter : 2902 Vocational Training Corporation

(In JDs)

Governorate		Estimated 2024	Indicative 2025	Indicative 2026
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	60,000	120,000	120,000
23	Jerash Governorate	100,000	250,000	250,000
24	Ajloun Governorate	100,000	100,000	100,000
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	160,000	160,000	200,000
33	Zarqa Governorate	100,000	130,000	130,000
34	Ma'daba Governorate	65,000	65,000	65,000
41	Karak Governorate	65,000	80,000	45,000
42	Ma'an Governorate	70,000	0	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
Total		720,000	905,000	910,000