

Chapter : 2704 Jordan Food and Drug Administration

Creation : Jordan Food and Drug Administration was established under the temporary law no. (31) for the year 2003, and the permanent law No. (41) of the Administration was approved in 2008. It enjoys legal personality and financial and administrative autonomy. In this capacity, it may undertake any legal act necessary to achieve their objectives, including entering into contracts and owning movable and immovable assets, Accepting of donations, grants, and bequests, and it may on its behalf appoint the civil attorney general in legal and judicial procedures related to it.

Vision : Excellence regionally and internationally in the field of food and drug control.

Mission : To ensure the safety and quality of food and effectiveness of relevant medicine and materials through policies and legislations built on international standards characterized by transparency and participatory and increasing citizen awareness.

Legal Framework: Pursuant to the Food and Drug Administration Law No. (41) of 2008, the Drug and Pharmacy Law No. (12) of 2013 and the Food Law No. (30) of 2015, published in the Official Gazette volume 5345 dated 16/6/2015, the Narcotic Drugs and Psychotropic Substances Law No. 23 of 2016 and the Economic Activities Control and Inspection Law the Pharmaceutical Studies Law No. (2) of 2011 and the decisions of the Cabinet and the decisions of the Board of Directors.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Obtaining global accreditation according to WHO's classification of supervisory authorities and membership in PIC/S and ICH.

Key procedures to realize the first priority :

- Upgrading and updating the Administration's legislation
- Continuing to speed up the registration of medicines.
- Equipping Administration's laboratories as per WHO and (PIC/S) requirements
- Upgrading the Administration's e-programs to accelerate delivery.
- Providing qualified cadres.
- Training of the staff of the Directorate according to the needs of each department to raise the competence of cadres in intensive training programs.
- Approving the amended drug inspection bylaw and instructions for 2023.
- Building and activating the institutional technical quality management system.

First Priority Outcomes :

- Promoting domestic pharmaceutical industries and pharmaceutical export.
- Increased promotion of national industries.
- Protecting export markets and opening new markets.
- Improving the quality of medicines.
- Investment promotion
- Increasing the percentage of national exports of medicines.
- Facilitating the exchange of international and global trade.

First priority-related program :

- Medicine
- Medicine

Second Priority :

- Developing the electronic systems used and upgrading their efficiency and developing new electronic systems and services.

Key procedures to realize the second priority :

- Preparation of the documents of the terms of reference for the computerization of a new drug inspection system and the project to automate the work of the directorate of supplies and provide them to the Ministry of Digital Economy.
- Tendering the automation of the services of Jordan Food and Drug Administration relating the visitors and service recipients with no more than 160 services.
- Developing the technical specification for the purposes of automating the issuance of the certificate of electronic registration of the drug and modifying the process system for registering the drug and is currently at the procurement committee.
- Development of technical specification Automating the issuance of food certificates electronically.

Second Priority Outcomes :

- Achieving the visions of economic modernization.
- Simplifying and accelerating procedures.
- Improving the quality of services provided.
- Enhancing productive capacity.
- Controlling documents and protecting them from tampering.

Second priority-related program :

- Food
- Medicine
- Administration and Support Services

Third Priority :

- Establishment of a continuous training centre specializing in the training of employees of the Food and Drug Administration.

Key procedures to realize the third priority :

- Preparation of the training plan for the Jordan Food and Drug Administration.
- Providing the necessary infrastructure for the establishment of the training center.
- Creating an online platform for the Administration's food survey teams.

Third Priority Outcomes :

- Building the capacity of the staff of the Food and Drug Administration.
- Building the capacity of food inspectors in the Directorate of Food and regions and in other institutions and departments related to food control.
- Specialized training centre for technical directorates and vocational specializations.

Third priority-related program :

- **Medicine Program**
- **Medicine Program**
- **Administration and Support Services**

Fourth Priority :

- **Standardization of inspection references, construction of one inspection system, electronic inspection, rapid inspection project in the field, development of inspectors' competence and accreditation of the Administration to award quality and infrastructure certificates to the branches of the Administration.**

Key procedures to realize the fourth priority :

- **Drafting a protocol for the training of personnel in food establishments and the training of personnel in food establishments.**
- **Drafting poisoning causes monitoring programs for the boneless chicken and dairy sector.**
- **Drafting inspectors' training program for food establishments.**
- **Examining albumin protein in mayonnaise, sauce and examining salmonella bacteria in chicken shawarma and examine antibiotic residues in poultry.**
- **Availability of human and financial resources for branches' infrastructure.**

Fourth Priority Outcomes :

- **Obtaining Jordanian food product capable of competing in foreign markets.**
- **Obtaining foodstuffs produced under reliable conditions and strict standards.**
- **An employee and a worker in a food facility with a good degree of awareness in the fundamentals of food quality and safety.**
- **Upgrading the Administration's electronic programs to keep pace with government e-development.**

fourth priority-related program :

- **Food**
- **Medicine**
- **Administration and Support Services**

Five Priority :

- **Establishment of a crisis risk management and institutional disaster reduction system.**

Key procedures to realize the fifth priority :

- **Administrative, institutional and financial risk management system.**
- **Purchasing all tools to study consumption patterns.**
- **Preparing the sample selection summary in the pilot study of consumption patterns and sending it to Intake's team for review and guidance.**

Five Priority Outcomes :

- Providing available data on individual consumption of foodstuffs by sex and different age groups and link them to health status and identify common undernutrition in the Kingdom.
- Identifying the burden of diseases associated with chemical contaminants transmitted through food.
- Using results to provide scientific bases for legislation and laws relating to heavy metals, agricultural pesticides and fungus toxins.
- Inspecting the risk management list according to the seasonal plans and the most risky managerial and institutional points.

Fifth priority-related program :

- Food
- Medicine
- Administration and Support Services

Sixth Priority :

- Encouraging investment to promote economic growth.

Key procedures to realize the sixth priority :

- Upgrading and updating the Administration's legislation.
- Participation in the program of reform and development of the licensing system for the food sector.
- Amending legislations regulating the circulation of medical supplies, cosmetics and pharmaceutical beauty.
- Single window project with Jordan Customs Department.
- Facilitating licensing of food preparation and delivery activities.

Sixth Priority Outcomes :

- Raising the level of the institution's legislation, thereby enhancing its position among similar international institutions in competence.
- Accelerating the registration of local cosmetic and cosmetic pharmaceuticals.
- Completion of the single window project.
- Reform and development of the licensing system for the food sector.

Sixth priority-related program :

- Food
- Medicine
- Administration and Support Services

Priority of gender, youth and persons with disabilities :

- Easy access to service by persons with disabilities and employ efficient larger number of young age groups.

Key procedures to realize the priority of gender, youth and persons with disabilities :

- Adapting the Administration's premises to the potential of persons with disabilities.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- No need for accessing Corporation and achieve transactions electronically.
- Efficiency of the laboratory work.

Priority of climate change :

- Getting rid of chemical, biological and hazardous wastes and activating (HVAC SYSTEM) in labs.

Key procedures to realize climate change-related priority :

- Solar power installation.

The following outcomes are expected to be realized for the priority of climate change :

- Preserving the safety of employees in the labs.
- Preserving the foreign environment.

Tasks of the Ministry / Department :

- Ensuring the safety, quality and validity of food for human consumption in all circulation phases.
- Ensuring the soundness, effectiveness and quality of medicine
- Ensuring the safety of any other materials stipulated in the applicable medicine and pharmacy law.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Ensuring the safety of food and the safety of the drug and related substances.
- Raising operational efficiency and developing culture and institutional performance.
- Updating the legislations governing the Administration's operation.
- Developing and improving trade facilitation and investment promotion procedures.

Major Issues and Challenges which face the Ministry / Department :

- Lack of staff and competition to attract the competencies of the Administration.
- Rapid development in food and drug sciences as well as tests, lab equipment and internationally governing legislations.
- Political factors surrounding the area, successive migration and refugee camps, which place an additional burden on the Administration's activities and operations.

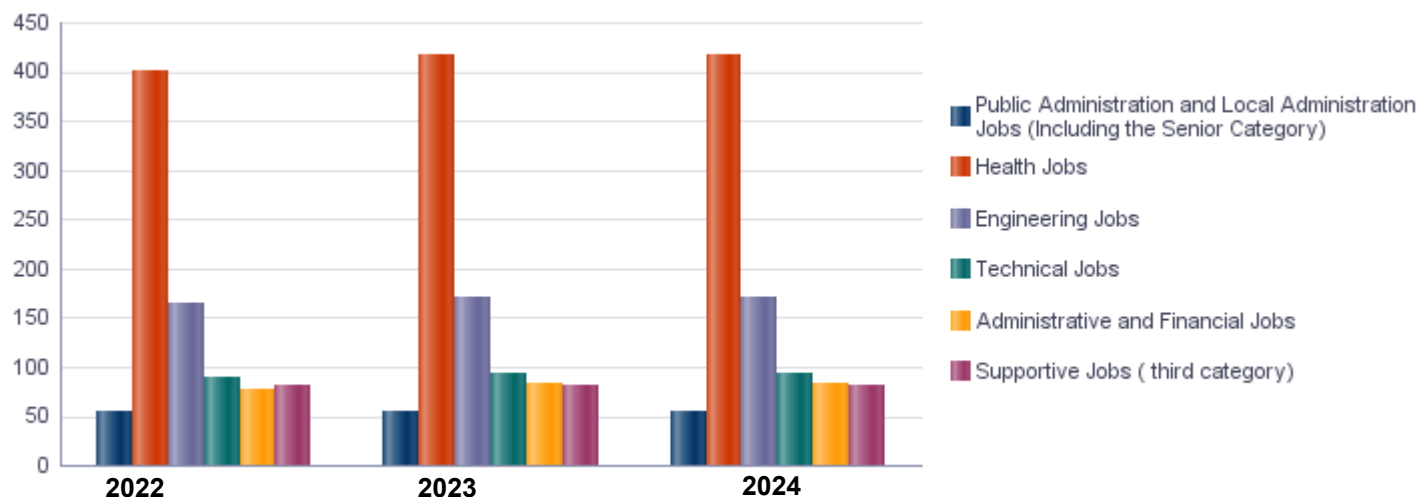
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2022	2023	2023	2024	2025	2026	
				1 - Ensuring the safety of food and the safety of the drug and related substances.	1	Percentage of obtaining global accreditation according to the World Health Organization's classification of regulatory authorities WHO.	2021	10%	10%	20%
	2	Number of branches developed (infrastructure).	2021	8	12	16	16	18	20	20
	3	Percentage of ERM system construction.	2021	20%	20%	30%	30%	60%	80%	100%
	4	A continuous training center specialized in training employees in the Saudi Food and Drug Administration.	2021	20%	20%	40%	40%	80%	100%	100%
2 - Raising operational efficiency and developing culture and institutional performance.	1	Ratio of automation of electronics systems.	2021	20%	20%	40%	40%	80%	100%	100%
	2	Proportion of chemical, biological, hazardous and biological wastes disposal methods and activation of laboratory suction system.	2021	20%	30%	30%	30%	60%	80%	100%
	3	Percentage Availability of Crisis Risk Management System and Institutional Disaster Reduction.	2021	20%	20%	30%	30%	60%	80%	100%
3 - Updating legislation governing the functioning of institutions.	1	Standardization of inspection references and construction of one inspection system (electronic inspection).	2021	10%	20%	40%	40%	60%	80%	100%
4 - Developing and improving trade facilitation procedures for all relevant investment sectors.	1	Programme for the reform and development of the licensing system for food sector.	2021	10%	20%	40%	40%	80%	90%	100%
	2	Membership of PIC/S.	2021	30%	30%	40%	40%	100%	100%	100%
	3	Membership of ICH.	2021	10%	10%	10%	10%	20%	30%	50%

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and Leadership	34	21	55	34	21	55	34	21	55
Health Jobs	Physician	17	7	24	17	7	24	17	7	24
	Supportive Medical Professionals	82	67	149	84	70	154	84	70	154
	Pharmacist	38	94	132	40	98	138	40	98	138
	Nurse	5	4	9	5	9	14	5	9	14
	Veterinarian	46	39	85	46	40	86	46	40	86
Engineering Jobs	Engineering Jobs	97	68	165	98	72	170	98	72	170
Technical Jobs	Various Technical Jobs	45	44	89	47	46	93	47	46	93
Administrative and Financial Jobs	Administrative and Financial	36	41	77	40	43	83	40	43	83
Supportive Jobs (third category)	Support Employee (Office B	60	21	81	61	21	82	61	21	82
Total		460	406	866	472	427	899	472	427	899
Total Cost of Salaries		4674125	4441748	9115873	5212856	5015144	10228000	5414225	5177775	10592000



Most notable information about the Ministry/Department/Unit

No.	Description	2020	2021	2022	2023	2024
1	Number of imported customs dispatches.	60465	55491	62151	68000	69000
2	Issuing a health certificate to a product for export purposes.	6310	8920	17500	15800	1600
3	Licence to import and trade athletes' food.	14900	1500	2300	33500	3500
4	Reducing medicine prices.	4900	4900	4900	51600	6000
5	Issuing health certificates for factories for export purposes.	1380	830	1380	1530	1630
6	Examination of biological and chemical medicines and examination of food samples from various authorities.	46827	40329	41380	42730	44000
7	Clearance of bills for medical devices and pharmaceutical and beauty supplies.	5541	5541	66280	98058	98065
8	Pricing of medical devices and pharmaceutical and beauty supplies.	100	1200	1300	1420	2000
9	Registration of local and imported medicines and permission to trade imported medicines and registration of medical devices and pharmaceutical supplies and local and imported beauty.	336000	310900	311000	318856	433000
10	Clearance of bills for import and export of medicines.	880	8000	8000	8620	9000
11	Inspection of pharmacies and pharmaceutical warehouses and inspection of food facilities and food factories.	37900	38000	38000	40061	40400

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
6441	601	Administrative and Support Services	2459431	2845600	2688600	3028000	3052000	3066000
		Total of Program	2459431	2845600	2688600	3028000	3052000	3066000
6442	601	Ensure food safety	4729244	4972600	4874600	5239000	5299000	5379000
		Total of Program	4729244	4972600	4874600	5239000	5299000	5379000
6443	601	Ensure medicine safety	3237905	3979800	3827800	4000000	4028000	4049000
		Total of Program	3237905	3979800	3827800	4000000	4028000	4049000
		Total	10426580	11798000	11391000	12267000	12379000	12494000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
6442	001	Food Laboratories	423988	972000	970000	1015000	1485000	1540000
	003	Pesticides Residues laboratory for Food Safety Project	29948	150000	150000	260000	365000	415000
		Total of Program	453936	1122000	1120000	1275000	1850000	1955000
6443	001	Drug Laboratories	115984	345000	345000	565000	850000	845000
	003	Global Accreditation of the Corporation.	0	0	0	160000	0	0
		Total of Program	115984	345000	345000	725000	850000	845000
		Total	569920	1467000	1465000	2000000	2700000	2800000

**Overall Summary of Expenditures for Chapter 2704- Jordan Food and Drug Administration
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re- estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	10,426,580	11,798,000	11,391,000	12,267,000	876,000	12,379,000	12,494,000
Capital Expenditure	569,920	1,467,000	1,465,000	2,000,000	535,000	2,700,000	2,800,000
Total current and capital expenditure	10,996,500	13,265,000	12,856,000	14,267,000	1,411,000	15,079,000	15,294,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

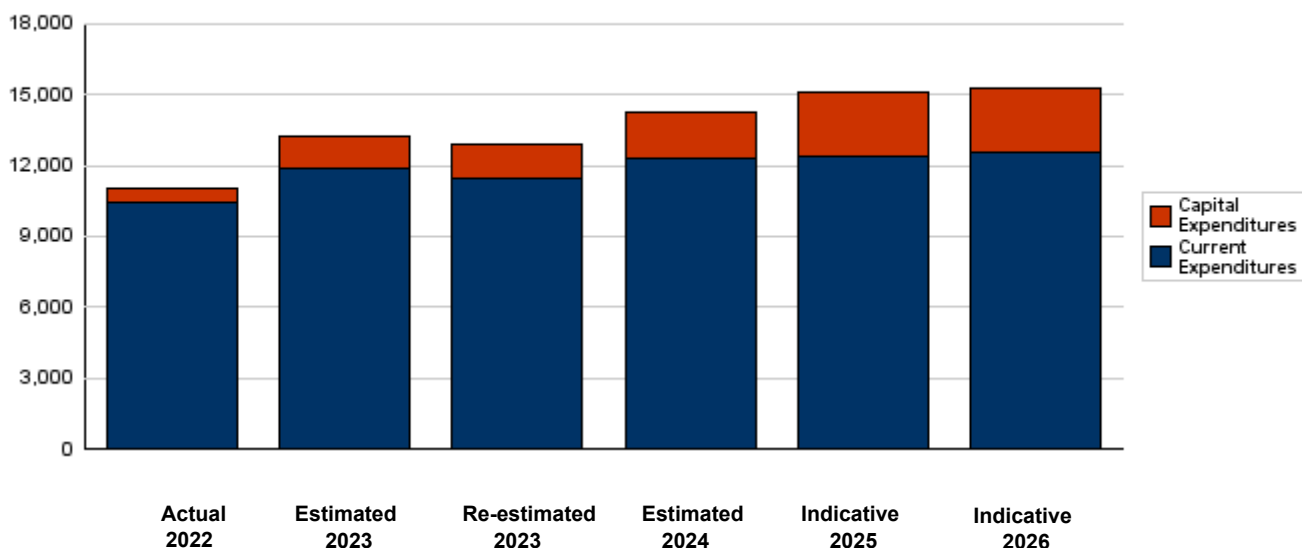
Current expenditure :

- Compensations of employees group increased by (751) million JDs, over the re-estimation of 2023 due to the natural increase in employees' salaries and the allocation of financial appropriations for the mobilization of updated and vacant jobs on the manpower table.
- Use of goods and services group appropriations increased by (85) thousand JDs over the re-estimation of 2023, as a result of increased electricity allocations, cleaning and security contracts.
- Other expenditure appropriations increased by (40) thousand JDs over the re-estimation of 2023 as a result of increased appropriations for scientific scholarships, training courses and non-employee bonuses.

Capital expenditure :

- Capital expenditure appropriations increased by (535) thousand JDs distributed on food laboratories projects, pesticide residual laboratory for food safety and drug laboratories.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 2704 Jordan Food and Drug Administration

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	18775	26000	21000	17000	14000	11000
	102	Unclassified Employees	1244830	1260000	1210000	1238000	1251000	1267000
	103	Comprehensive Contract Employees	73248	86000	75000	94000	97000	102000
	105	Personal Cost of Living Allowance	1237111	1444000	1366000	1459000	1486000	1512000
	106	Family Cost of Living Allowance	80328	100000	85000	104000	106000	109000
	110	Overtime Allowance	333891	339000	339000	380000	380000	380000
	111	Additional Allowance	1933342	2000000	1919000	2036000	2067000	2090000
	113	Transportation Allowance	91139	100000	100000	108000	109000	110000
	114	Transport Allowance	136802	144000	144000	157000	158000	160000
	116	Employees' Bonuses	2530101	2837000	2837000	3200000	3200000	3200000
	120	Contract Employees	505030	692000	655000	754000	766000	783000
		Total	8184597	9028000	8751000	9547000	9634000	9724000
2121		Social Security Contributions						
	301	Social Security	931276	1200000	1090000	1045000	1060000	1075000
		Total	931276	1200000	1090000	1045000	1060000	1075000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	101170	110000	110000	100000	101000	102000
	202	Telecommunications Services	54869	50000	50000	60000	65000	65000
	203	Water	11784	22000	20000	21000	22000	22000
	204	Electricity	125430	120000	120000	140000	145000	150000
	205	Fuels	135934	129000	125000	134000	137000	141000
	206	Maintenance of Machines, furniture and acce	57754	60000	60000	65000	60000	60000
	207	Maintenance of vehicles, equipment and acce	24756	25000	20000	25000	25000	25000
	209	Stationery, Publications and Office Supplies	53485	61000	60000	60000	60000	60000
	210	Substances and raw materials (medicines, cl	16751	20000	20000	20000	20000	20000
	211	Cleaning services and supplies including cle	337000	452000	450000	450000	450000	450000
	212	Insurance	12402	25000	20000	20000	20000	20000
	213	Official Travel Missions	8995	20000	20000	30000	30000	30000
	214	Goods and services expenses	170964	181000	180000	210000	210000	210000
		Total	1111294	1275000	1255000	1335000	1345000	1355000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	14980	25000	25000	70000	70000	70000
	305	Non-Employees' Bonuses	170243	255000	255000	270000	270000	270000
	306	Refunds from previous years revenues	14190	15000	15000	0	0	0
		Total	199413	295000	295000	340000	340000	340000
		Total of Chapter	10426580	11798000	11391000	12267000	12379000	12494000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 2704 Jordan Food and Drug Administration

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	80453	10000	10000	0	25000	25000
	512	Operating and Sustaining Expenditures	264318	427000	427000	643000	540000	540000
Total			344771	437000	437000	643000	565000	565000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	18301	50000	50000	140000	210000	210000
Total			18301	50000	50000	140000	210000	210000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	5000	20000	20000	5000	5000	0
Total			5000	20000	20000	5000	5000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	56396	388000	386000	560000	865000	920000
	506	Vehicles and Equipment	0	57000	57000	50000	150000	150000
Total			56396	445000	443000	610000	1015000	1070000
3113		Other Fixed Assets						
	511	Equipping and furnishing	10485	30000	30000	30000	30000	30000
Total			10485	30000	30000	30000	30000	30000
3122		Inventories						
	503	Materials and supplies	134967	485000	485000	572000	875000	925000
Total			134967	485000	485000	572000	875000	925000
Total of Chapter			569920	1467000	1465000	2000000	2700000	2800000

Appropriations directed for females and child according to chapter : 2704 Jordan Food and Drug Administration

(In JDs)

Description	2022	2023	2024	2025	2026
Females	4,441,748	5,015,144	5,177,775	5,226,209	5,275,967
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	883,895	1,427,390	1,727,250	2,060,950	2,112,650
Child	677,026	1,093,320	1,323,000	1,578,600	1,618,200
Total appropriations directed for females	5,325,643	6,442,534	6,905,025	7,287,159	7,388,617
Total appropriations directed for Child	677,026	1,093,320	1,323,000	1,578,600	1,618,200

Chapter 2704 - Jordan Food and Drug Administration

6441 Administration and Support Services Program

Objective of the program :

Providing supportive services for the Corporation's directorates and providing infrastructure (supplies, maintenance, financial matters) to facilitate food and drug program.

The strategic objective related to the program :

- Increasing operational efficiency and developing institutional culture and performance.

Directorates associated with the program :

- Planning and Institutional Performance Directorate.
- Financial Affairs Directorate.
- Human Resources and Administrative Affairs Directorate.

Services provided by the program :

- Providing the necessary training to staff according to the training needs.
- Assessment of employees' and service recipients' satisfaction.
- Developing the Administration 's services and ensure that they are available in various governorates.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (245) staff, including (150) males and (95) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	635,737	736,580	775,122	783,265	787,531
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	385,353	444,620	483,630	485,040	486,450
Child	295,164	340,560	370,440	371,520	372,600
Total appropriations directed for females	1,021,090	1,181,200	1,258,752	1,268,305	1,273,981
Total appropriations directed for Child	295,164	340,560	370,440	371,520	372,600

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2022	2023		2023	2024	2025	2026
			1	Number of branches created (infrastructure).		2021	8	12	16
2	Building institutional quality management system.	2021	10%	20%	20%	30%	60%	80%	90%
3	Ongoing training centre specializing in training the staff of the Food and Drug Administration.	2021	20%	30%	40%	40%	60%	80%	95%
4	Automation rate of electronic systems.	2021	10%	20%	30%	30%	60%	80%	90%
5	Percentage of availability of crisis risk management and institutional disaster reduction system.	2021	10%	20%	30%	30%	50%	60%	80%

Appropriations 6441 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	2,459,431	2,845,600	2,688,600	3,028,000	3,052,000	3,066,000
601 Administrative and Support Services	2,459,431	2,845,600	2,688,600	3,028,000	3,052,000	3,066,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	2,459,431	2,845,600	2,688,600	3,028,000	3,052,000	3,066,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 2704 - Jordan Food and Drug Administration

(In JDs)

Program : 6441 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	11527	14000	13000	6000	5000	4000
	102	Unclassified Employees	239313	245000	245000	250000	255000	257000
	103	Comprehensive Contract Employees	66336	76000	67000	83000	85000	89000
	105	Personal Cost of Living Allowance	228946	265000	246000	275000	276000	277000
	106	Family Cost of Living Allowance	16772	23000	17000	25000	26000	27000
	110	Overtime Allowance	42696	47000	47000	67000	67000	67000
	111	Additional Allowance	247353	280000	265000	290000	295000	292000
	113	Transportation Allowance	21462	26000	26000	27000	27000	27000
	114	Transport Allowance	21151	26000	26000	31000	31000	31000
	116	Employees' Bonuses	474101	545600	545600	650000	650000	650000
	001	Employees' bonuses	329400	400000	400000	500000	500000	500000
	009	Bonuses of food and drug committees	91201	98000	98000	70000	70000	70000
	010	Technical classification bonuses	53500	47600	47600	80000	80000	80000
	120	Contract Employees	70519	102000	75000	105000	108000	110000
		Total	1440176	1649600	1572600	1809000	1825000	1831000
2121		Social Security Contributions						
	301	Social Security	199355	250000	190000	190000	195000	200000
		Total	199355	250000	190000	190000	195000	200000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	54869	50000	50000	60000	65000	65000
	203	Water	7085	10000	8000	9000	10000	10000
	204	Electricity	48991	29000	29000	45000	46000	47000
	205	Fuels	58935	48000	44000	54000	55000	57000
	001	Heating	25000	25000	21000	30000	31000	32000
	002	Saloon vehicles	33935	23000	23000	24000	24000	25000
	206	Maintenance of Machines, furniture and accessories	32756	35000	35000	40000	35000	35000
	207	Maintenance of vehicles, equipment and accessories	24756	25000	20000	25000	25000	25000
	209	Stationery, Publications and Office Supplies	34998	40000	39000	40000	40000	40000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	5809	7000	7000	7000	7000	7000
	014	Clothes and fabrics	5809	7000	7000	7000	7000	7000
	211	Cleaning services and supplies including cleaning contracts	337000	452000	450000	450000	450000	450000
	212	Insurance	12402	25000	20000	20000	20000	20000
	213	Official Travel Missions	4995	7000	7000	22000	22000	22000
	214	Goods and services expenses	170964	181000	180000	210000	210000	210000
	001	Events and hospitality	6014	8000	8000	10000	10000	10000
	008	Advertisements and subscriptions	2950	6000	6000	6000	6000	6000
	013	Services, security and guarding contracts	162000	162000	161000	189000	189000	189000
	121	Administrative expenses	0	5000	5000	5000	5000	5000
		Total	793560	909000	889000	982000	985000	988000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	9990	20000	20000	40000	40000	40000
	305	Non-Employees' Bonuses	2160	2000	2000	7000	7000	7000
	306	Refunds from previous years revenues	14190	15000	15000	0	0	0
		Total	26340	37000	37000	47000	47000	47000
		Total of Activity	2459431	2845600	2688600	3028000	3052000	3066000
		Total of Program	2459431	2845600	2688600	3028000	3052000	3066000

6442 Food Program**Objective of the program :**

Promoting the level of health food control to the maximum possible level within the available potentials through good planning of health food control programs, effectively supervise these programs and efficiently and effectively manage the available potentials.

The strategic objective related to the program :

1- Ensuring the safety of food, the safety of medicines and related substances.

Directorates associated with the program :

- Food Directorate.
- Labs Directorates.
- Areas Directorate.

Services provided by the program :

- Controlling and inspecting circulated food.
- Conducting lab tests on different kinds of food.
- Allowing the circulation of imported food.
- Allowing the construction of new food industrial projects.
- Issuing health certificates for food products ready for exports.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (394) staff, including (212) males and (182) females .

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	2,037,664	2,114,064	2,228,807	2,254,675	2,289,782
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	362,827	713,460	793,830	1,065,960	1,117,190
Child	277,910	546,480	608,040	816,480	855,720
Total appropriations directed for females	2,400,491	2,827,524	3,022,637	3,320,635	3,406,972
Total appropriations directed for Child	277,910	546,480	608,040	816,480	855,720

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of pollutant monitoring programmes in imported and locally produced food.	2021	4	4	5	4	5	5	6
2 Standardization of inspection references and construction of one inspection system (electronic inspection).	2021	10%	20%	30%	30%	45%	60%	80%
3 Programme for the reform and development of the licensing issuance system for the food sector.	2021	10%	20%	30%	30%	40%	50%	70%
4 Specialized continuous training for food inspectors and regions.	2021	10%	20%	25%	25%	40%	60%	80%
5 Getting accreditation for food laboratories.	2021	20%	30%	40%	40%	50%	60%	80%

Appropriations 6442 Of Food Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	4,729,244	4,972,600	4,874,600	5,239,000	5,299,000	5,379,000
601 Ensure food safety	4,729,244	4,972,600	4,874,600	5,239,000	5,299,000	5,379,000
Capital Expenditures	453,936	1,122,000	1,120,000	1,275,000	1,850,000	1,955,000
001 Food Laboratories	423,988	972,000	970,000	1,015,000	1,485,000	1,540,000
003 Pesticides Residues laboratory for Food Safety Project	29,948	150,000	150,000	260,000	365,000	415,000
Program / Treasury	453,936	1,122,000	1,120,000	1,275,000	1,850,000	1,955,000
Total Program	5,183,180	6,094,600	5,994,600	6,514,000	7,149,000	7,334,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 2704 - Jordan Food and Drug Administration

(In JDs)

Program : 6442 - Food								
Activity : 601 - Ensure food safety								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	3624	6000	4000	5000	4000	3000
	102	Unclassified Employees	650764	678000	628000	643000	648000	660000
	105	Personal Cost of Living Allowance	644623	718000	690000	719000	740000	760000
	106	Family Cost of Living Allowance	54410	64000	56000	65000	66000	68000
	110	Overtime Allowance	189596	182000	182000	200000	200000	200000
	111	Additional Allowance	1038248	964000	964000	978000	992000	1008000
	113	Transportation Allowance	51202	55000	55000	58000	58000	58000
	114	Transport Allowance	72026	66000	66000	72000	73000	75000
	116	Employees' Bonuses	1018100	1023600	1023600	1230000	1230000	1230000
	001	Employees' bonuses	815400	670000	670000	770000	770000	770000
	009	Bonuses of food and drug committees	88700	198600	198600	250000	250000	250000
	010	Technical classification bonuses	114000	155000	155000	210000	210000	210000
	120	Contract Employees	258656	320000	310000	375000	380000	395000
		Total	3981249	4076600	3978600	4345000	4391000	4457000
2121		Social Security Contributions						
	301	Social Security	429958	500000	500000	480000	490000	500000
		Total	429958	500000	500000	480000	490000	500000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	101170	110000	110000	100000	101000	102000
	203	Water	4699	10000	10000	10000	10000	10000
	204	Electricity	61440	68000	68000	70000	72000	74000
	205	Fuels	34000	37000	37000	34000	35000	36000
	001	Heating	25000	27000	27000	23000	23000	23000
	002	Saloon vehicles	9000	10000	10000	11000	12000	13000
	206	Maintenance of Machines, furniture and accessories	9999	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	9988	11000	11000	10000	10000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	7966	9000	9000	9000	9000	9000
	014	Clothes and fabrics	7966	9000	9000	9000	9000	9000
	213	Official Travel Missions	2000	8000	8000	3000	3000	3000
		Total	231262	263000	263000	246000	250000	254000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	2990	3000	3000	28000	28000	28000
	305	Non-Employees' Bonuses	83785	130000	130000	140000	140000	140000
		Total	86775	133000	133000	168000	168000	168000
		Total of Activity	4729244	4972600	4874600	5239000	5299000	5379000
		Total of Program	4729244	4972600	4874600	5239000	5299000	5379000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2704 Jordan Food and Drug Administration

(In JDs)

Program 6442 Food								
Project		001 Food Laboratories						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	80453	10000	10000	0	25000	25000
		Total of Item	80453	10000	10000	0	25000	25000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	4403	0	0	0	0	0
	015	Operating systems and software	50646	177000	177000	250000	250000	255000
	050	Monitoring pollutants in food	1274	10000	10000	10000	10000	10000
	052	Food inspectors classification bases	149997	170000	170000	170000	170000	170000
	054	Expenditures for obtaining ISO and LEMS certificates	24999	40000	40000	35000	40000	40000
		Total of Item	231319	397000	397000	465000	470000	475000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	006	Computer systems studies	18301	50000	50000	140000	210000	210000
		Total of Item	18301	50000	50000	140000	210000	210000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	14332	23000	23000	15000	30000	30000
	003	Office supplies and equipment	4126	20000	20000	25000	25000	25000
	049	Devices and equipment for food laboratories	4972	195000	193000	50000	135000	135000
		Total of Item	23430	238000	236000	90000	190000	190000
	506	Vehicles and Equipment						
	002	Field vehicles	0	57000	57000	50000	150000	150000
		Total of Item	0	57000	57000	50000	150000	150000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	10485	30000	30000	30000	30000	30000
		Total of Item	10485	30000	30000	30000	30000	30000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	10000	22000	22000	30000	200000	250000
	006	Laboratories supplies and materials	50000	168000	168000	210000	210000	210000
		Total of Item	60000	190000	190000	240000	410000	460000
		Total of Project / Treasury	423988	972000	970000	1015000	1485000	1540000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2704 Jordan Food and Drug Administration

(In JDs)

Program		6442 Food						
Project		003 Pesticides Residues laboratory for Food Safety Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	049	Devices and equipment for food laboratories	9971	75000	75000	150000	140000	190000
		Total of Item	9971	75000	75000	150000	140000	190000
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	19977	75000	75000	110000	225000	225000
		Total of Item	19977	75000	75000	110000	225000	225000
		Total of Project / Treasury	29948	150000	150000	260000	365000	415000
		Total of Program	453936	1122000	1120000	1275000	1850000	1955000

6443 Medicine Program**Objective of the program :**

Realizing medicine security in Jordan through controlling and preserving the strategic stock of medicine, organizing the medicine market, encouraging the national medicine industry and investing in the field of medicine manufacturing.

The strategic objective related to the program :

1- Ensuring the safety of food, the safety of medicines and related substances.

Directorates associated with the program :

- Medical Devices and Supplies Directorate.
- Labs Directorate.
- Medicine Directorate.

Services provided by the program :

- Registering and pricing medicines.
- Accrediting medicines manufacturing sites.
- Controlling and inspection on factories, pharmacies, and related institutions.
- Providing a database (registered, priced, imported, and exported medicine).
- Permitting the circulation of medical supplies of pharmaceutical form.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (260) staff, including (110) males and (150) females .

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	1,768,347	2,164,500	2,173,846	2,188,269	2,198,654
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	135,714	269,310	449,790	509,950	509,010
Child	103,951	206,280	344,520	390,600	389,880
Total appropriations directed for females	1,904,061	2,433,810	2,623,636	2,698,219	2,707,664
Total appropriations directed for Child	103,951	206,280	344,520	390,600	389,880

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of global accreditation By WHO classification of the supervisory authorities who.	2021	5%	10%	20%	20%	40%	60%	80%
2 Joining the membership of PIC/S.	2021	30%	40%	50%	50%	60%	80%	100%
3 Joining the membership of ICH.	2021	5%	10%	20%	20%	30%	40%	60%
4 Getting accreditation for drug laboratories.	2021	10%	20%	25%	25%	40%	60%	80%
5 Means of disposal of chemical, biological and hazardous wastes and activation of laboratory suction system.	2021	20%	30%	40%	40%	60%	80%	100%
6 Building institutional quality management system.	2021	20%	30%	40%	40%	60%	80%	90%

Appropriations 6443 Of Medicine Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	3,237,905	3,979,800	3,827,800	4,000,000	4,028,000	4,049,000
601 Ensure medicine safety	3,237,905	3,979,800	3,827,800	4,000,000	4,028,000	4,049,000
Capital Expenditures	115,984	345,000	345,000	725,000	850,000	845,000
001 Drug Laboratories	115,984	345,000	345,000	565,000	850,000	845,000
003 Global Accreditation of the Corporation.	0	0	0	160,000	0	0
Program / Treasury	115,984	345,000	345,000	725,000	850,000	845,000
Total Program	3,353,889	4,324,800	4,172,800	4,725,000	4,878,000	4,894,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 2704 - Jordan Food and Drug Administration

(In JDs)

Program : 6443 - Medicine								
Activity : 601 - Ensure medicine safety								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	3624	6000	4000	6000	5000	4000
	102	Unclassified Employees	354753	337000	337000	345000	348000	350000
	103	Comprehensive Contract Employees	6912	10000	8000	11000	12000	13000
	105	Personal Cost of Living Allowance	363542	461000	430000	465000	470000	475000
	106	Family Cost of Living Allowance	9146	13000	12000	14000	14000	14000
	110	Overtime Allowance	101599	110000	110000	113000	113000	113000
	111	Additional Allowance	647741	756000	690000	768000	780000	790000
	113	Transportation Allowance	18475	19000	19000	23000	24000	25000
	114	Transport Allowance	43625	52000	52000	54000	54000	54000
	116	Employees' Bonuses	1037900	1267800	1267800	1320000	1320000	1320000
	001	Employees' bonuses	717000	857000	857000	850000	850000	850000
	009	Bonuses of food and drug committees	222900	277400	277400	270000	270000	270000
	010	Technical classification bonuses	98000	133400	133400	200000	200000	200000
	120	Contract Employees	175855	270000	270000	274000	278000	278000
		Total	2763172	3301800	3199800	3393000	3418000	3436000
2121		Social Security Contributions						
	301	Social Security	301963	450000	400000	375000	375000	375000
		Total	301963	450000	400000	375000	375000	375000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	0	2000	2000	2000	2000	2000
	204	Electricity	14999	23000	23000	25000	27000	29000
	205	Fuels	42999	44000	44000	46000	47000	48000
	001	Heating	25000	25000	25000	26000	27000	28000
	002	Saloon vehicles	17999	19000	19000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	14999	15000	15000	15000	15000	15000
	209	Stationery, Publications and Office Supplies	8499	10000	10000	10000	10000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2976	4000	4000	4000	4000	4000
	014	Clothes and fabrics	2976	4000	4000	4000	4000	4000
	213	Official Travel Missions	2000	5000	5000	5000	5000	5000
		Total	86472	103000	103000	107000	110000	113000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	2000	2000	2000	2000	2000	2000
	305	Non-Employees' Bonuses	84298	123000	123000	123000	123000	123000
		Total	86298	125000	125000	125000	125000	125000
		Total of Activity	3237905	3979800	3827800	4000000	4028000	4049000
		Total of Program	3237905	3979800	3827800	4000000	4028000	4049000
		Total of Chapter	10426580	11798000	11391000	12267000	12379000	12494000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2704 Jordan Food and Drug Administration

(In JDs)

Program 6443 Medicine								
Project		001 Drug Laboratories						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	053	Drugs tests expenditures	2999	5000	5000	3000	5000	0
	054	Expenditures for obtaining ISO and LEMS certificates	30000	25000	25000	65000	65000	65000
		Total of Item	32999	30000	30000	68000	70000	65000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	5000	20000	20000	5000	5000	0
		Total of Item	5000	20000	20000	5000	5000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	9996	0	0	0	35000	40000
	050	Devices and equipment for drug laboratories	12999	75000	75000	100000	500000	500000
	068	Solar cells generating the electric energy	0	0	0	170000	0	0
		Total of Item	22995	75000	75000	270000	535000	540000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	9999	95000	95000	50000	15000	15000
	006	Laboratories supplies and materials	44991	125000	125000	172000	225000	225000
		Total of Item	54990	220000	220000	222000	240000	240000
		Total of Project / Treasury	115984	345000	345000	565000	850000	845000
Project		003 Global Accreditation of the Corporation.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	110000	0	0
		Total of Item	0	0	0	110000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	050	Devices and equipment for drug laboratories	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
		Total of Project / Treasury	0	0	0	160000	0	0
		Total of Program	115984	345000	345000	725000	850000	845000
		Total of Chapter	569920	1467000	1465000	2000000	2700000	2800000