

Chapter : 2703 Jordan Medical Council

- Creation :** The Jordan Medical Council was established in 1982.
- Vision :** Excellence and pioneering in promoting the level of medicine profession and upgrading the professional performance of physicians according to the international standards.
- Mission :** Promoting the general level of integrated health care services in the Kingdom in consistent with accelerated scientific developments in different medical specializations.
- Legal Framework:** Jordan Medical Council Law No.(18) for the year 2022.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Issuing the necessary legislations to regulate the Council's work (law, administrative organization bylaws, and governing instructions).

Key procedures to realize the first priority :

- Discussing regulations and instructions emanating from the law.
- Holding meetings at the Legislation and Opinion Bureau to discuss regulations and instructions emanating from the law.
- Disseminating the legislation formally promulgated to the relevant institutions for information and implementation.

First Priority Outcomes :

- Starting the implementation of new law provisions and forming scientific committees emanating from the provisions of the law.
- Implementation of continuous professional development activities.
- Conducting hospital accreditation procedures and training programs locally and externally.

First priority-related program :

- Administration and Support Services.
- Training and Rehabilitation.

Second Priority :

- Electronic transformation in the Jordanian medical Council services.

Key procedures to realize the second priority :

- Periodic meetings between various sections, units and directorates of the Medical Council to monitor their requirements for electronic transformation.
- Holding periodic meetings with the Full Chain of Services to support the modernization and development of electronic services at the Medical Council.
- Coordination with stakeholders in the Digital Economy and Entrepreneurship regarding the procurement of equipment and devices needed to computerize the work of the Medical Council.
- Linking a number of electronic services in the Admission and Registration Department with the Fund / Revenue Division.

Second Priority Outcomes :

- Accelerating and organizing the activities and services of the Council.
- Promoting the level of transparency in all services of the Jordanian medical council.

Second priority-related program :

- Training and Rehabilitation.
- Administration and Support Services.

Tasks of the Ministry / Department :

- Describing training necessary for all medical specializations of all its aspects.
- Setting out standards to acknowledge the eligibility of hospitals and training centers.
- Issuing specialization certificates for physicians who pass examinations held by medical committees or who meet prescribed requirements.
- Supervising the periodical training programs (residency period) and conducting the overall check for physicians.
- Providing opportunities for specialist physicians to pursue education on an ongoing basis for development and modernization.
- Holding seminars and courses for doctors in cooperation with various medical institutions and bodies.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Improving the level of medical services provided for the citizens.
- Consolidating the principles of good governance.

Major Issues and Challenges which face the Ministry / Department :

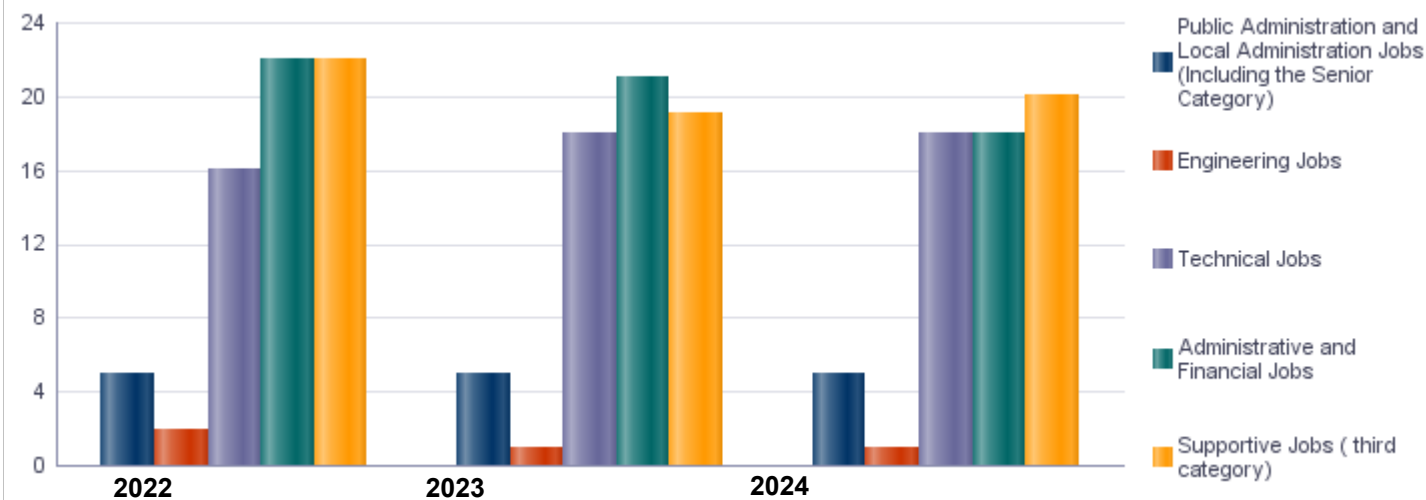
- Insufficient scientific and vocational activities for physicians in the training institutions.
- Shortage of functional staff of all the Council's activities.

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023		2023	2024	2025
				1 - Strengthening the Council's institutional and administrative capacities	1 Percentage of the Council's qualified employees.	2019	60%	80%	88%
2 - Providing the health sector with qualified doctors with scientific and professional qualifications to improve the level of medical services.	1 Number of physicians under training in internship program.	2019	3000	3200	3350	3300	3500	3600	3700
	2 Number of resident physicians under training in speciality program.	2019	3300	3300	3550	3200	3500	3600	3700
	3 Number of physicians participating in exam preparation workshops.	2019	300	320	500	320	330	340	350
	4 Number of resident physicians applying for the Council.	2019	3400	4150	4600	4550	4700	4800	4900
3 - Providing opportunities for specialist and general doctors to pursue continuous education and develop capacities.	1 Number of continuous medical education lectures.	2019	73	85	120	115	150	170	190
	2 Number of workshops and courses accredited by the Council.	2019	140	150	220	200	220	230	240

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
		Public Administration and Local Administration Jobs	Supervisory and Leadership	3	2	5	3	2	5	3
Engineering Jobs	Engineer	1	1	2	1	0	1	1	0	1
Technical Jobs	Various Technical Jobs	11	5	16	11	7	18	11	7	18
Administrative and Financial Jobs	Financial Administration Jobs	15	7	22	15	6	21	14	4	18
Supportive Jobs (third category)	Support Jobs (Office Boy / D	15	7	22	15	4	19	16	4	20
Total		45	22	67	45	19	64	45	17	62
Total Cost of Salaries		341165	144048	485213	420469	177531	598000	430312	181688	612000



Most notable information about the Ministry/Department/Unit

No.	Description	2020	2021	2022	2023	2024
1	Number of accredited training hospitals.	3	5	5	7	10
2	Number of training programs accreditation in hospitals inside and outside Jordan.	20	25	15	20	20
3	Number of training courses for intern doctors (human medicine and dentistry).	4	4	8	10	10
4	Number of training courses for resident physicians (human medicine and dentistry).	10	12	15	18	18
5	Number of physicians succeeding in the overall examination.	450	387	500	650	650
6	Number of successful candidates in the Jordanian Medical Council (Jordanian Board).	700	559	700	725	750
7	Number of accredited activities for continuous medical education (human medicine and dentistry).	100	110	150	160	160
8	Number of available E-services.	10	10	10	12	12
9	Number of issued electronic certificates.	1300	1350	1400	1450	1500

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
6321	601	Administrative and support services	558117	665000	603000	679000	687000	695000
		Total of Program	558117	665000	603000	679000	687000	695000
6322	601	Development and rehabilitation	214883	250000	238000	215000	218000	218000
		Total of Program	214883	250000	238000	215000	218000	218000
		Total	773000	915000	841000	894000	905000	913000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
6322	002	Equipping and furnishing of the Council's halls.	0	0	0	100000	100000	100000
		Total of Program	0	0	0	100000	100000	100000
		Total	0	0	0	100000	100000	100000

**Overall Summary of Expenditures for Chapter 2703- Jordan Medical Council
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re- estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	773,000	915,000	841,000	894,000	53,000	905,000	913,000
Capital Expenditure	0	0	0	100,000	100,000	100,000	100,000
Total current and capital expenditure	773,000	915,000	841,000	994,000	153,000	1,005,000	1,013,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

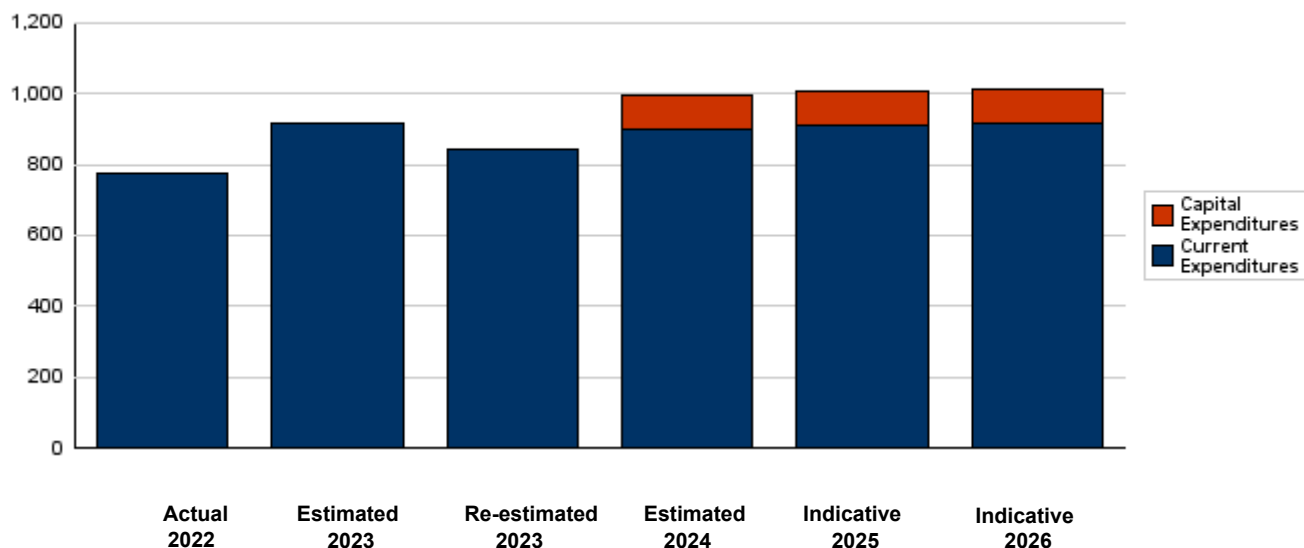
Current expenditure :

- Compensations of employees group increased by (73) thousand JDs, due to the natural increase in employees' salaries and the allocation of necessary appropriations for mobilization of updated and vacant jobs on the manpower table.
- Use of goods and services group increased by (10)thousand JDs due to the increase in the appropriation of security services contracts.
- Transferring the amount allocated for hardware, equipment and (30) thousand JDs from current expenditure allocations to capital expenditures.

Capital expenditure :

- Development of a project to furnish and equip the Council's rooms in the amount of 100 thousand JDs for the 2024 year.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 2703 Jordan Medical Council

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	73153	87000	78000	83000	84000	85000
	103	Comprehensive Contract Employees	26275	38000	28000	38000	38000	38000
	105	Personal Cost of Living Allowance	77455	92000	80000	92000	95000	96000
	106	Family Cost of Living Allowance	8125	11000	9000	11000	11000	11000
	110	Overtime Allowance	7450	10000	10000	10000	10000	10000
	111	Additional Allowance	79920	96000	86000	96000	98000	100000
	113	Transportation Allowance	9235	11000	11000	10000	11000	12000
	114	Transport Allowance	7745	9000	7000	9000	9000	9000
	116	Employees' Bonuses	97972	123000	123000	135000	135000	135000
	120	Contract Employees	41136	53000	46000	58000	58000	60000
		Total	428466	530000	478000	542000	549000	556000
2121		Social Security Contributions						
	301	Social Security	56747	68000	61000	70000	71000	72000
		Total	56747	68000	61000	70000	71000	72000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	1518	5000	3000	4000	5000	5000
	203	Water	3547	4000	4000	4000	4000	4000
	204	Electricity	23793	24000	24000	24000	24000	24000
	205	Fuels	4477	5000	5000	5000	5000	5000
	206	Maintenance of Machines, furniture and acce	2954	4000	4000	4000	4000	4000
	207	Maintenance of vehicles, equipment and acce	2172	4000	3000	4000	4000	4000
	208	Repair and maintenance of buildings and acc	2991	4000	3000	4000	4000	4000
	209	Stationery,Publications and Office Supplies	9122	10000	10000	10000	10000	10000
	211	Cleaning services and supplies including cle	27220	30000	30000	30000	32000	32000
	212	Insurance	1828	3000	2000	3000	3000	3000
	214	Goods and services expenses	17185	24000	24000	30000	30000	30000
		Total	96807	117000	112000	122000	125000	125000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	15000	0	0	0	0	0
		Total	15000	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	2345	4000	4000	4000	4000	4000
	305	Non-Employees' Bonuses	132513	150000	150000	150000	150000	150000
	306	Refunds from previous years revenues	600	1000	1000	1000	1000	1000
		Total	135458	155000	155000	155000	155000	155000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	40522	45000	35000	5000	5000	5000
		Total	40522	45000	35000	5000	5000	5000
		Total of Chapter	773000	915000	841000	894000	905000	913000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 2703 Jordan Medical Council

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	0	0	60000	60000	60000
Total			0	0	0	60000	60000	60000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	0	0	40000	40000	40000
Total			0	0	0	40000	40000	40000
Total of Chapter			0	0	0	100000	100000	100000

Appropriations directed for females and child according to chapter : 2703 Jordan Medical Council

(In JDs)

Description	2022	2023	2024	2025	2026
Females	144,048	177,531	181,688	184,063	186,438
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	135,260	148,990	179,540	180,950	180,950
Child	103,603	114,120	137,520	138,600	138,600
Total appropriations directed for females	279,308	326,521	361,228	365,013	367,388
Total appropriations directed for Child	103,603	114,120	137,520	138,600	138,600

Chapter 2703 - Jordan Medical Council

6321 Administration and Support Services Program

Objective of the program :

- Improving the institutional capacity of all units in the Council.
- Increasing staff efficiency and productivity.
- Supporting the Council's infrastructure.

The strategic objective related to the program :

Strengthening the Council's institutional and administrative capacities.

Directorates associated with the program :

- 1- Financial and Administrative Affairs Directorate.
- 2- Technical Affairs Directorate.

Services provided by the program :

- 1- Planning for human resources in the Council
- 2- Training and qualifying working staffs
- 3- Organizing all financial affairs
- 4- Providing the administrative infrastructure

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (64) staff, including (45) males and (19) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	144,048	177,531	181,688	184,063	186,438
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	34,265	31,490	31,490	31,490	31,490
Child	26,245	24,120	24,120	24,120	24,120
Total appropriations directed for females	178,313	209,021	213,178	215,553	217,928
Total appropriations directed for Child	26,245	24,120	24,120	24,120	24,120

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
				1	Number of employees participating in the training courses.	2022	45	45	50

Appropriations 6321 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	558,117	665,000	603,000	679,000	687,000	695,000
601 Administrative and support services	558,117	665,000	603,000	679,000	687,000	695,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	558,117	665,000	603,000	679,000	687,000	695,000

Program : 6321 - Administration and Support Services								
Activity : 601 - Administrative and support services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	73153	87000	78000	83000	84000	85000
	103	Comprehensive Contract Employees	26275	38000	28000	38000	38000	38000
	105	Personal Cost of Living Allowance	77455	92000	80000	92000	95000	96000
	106	Family Cost of Living Allowance	8125	11000	9000	11000	11000	11000
	110	Overtime Allowance	7450	10000	10000	10000	10000	10000
	111	Additional Allowance	79920	96000	86000	96000	98000	100000
	113	Transportation Allowance	9235	11000	11000	10000	11000	12000
	114	Transport Allowance	7745	9000	7000	9000	9000	9000
	116	Employees' Bonuses	97972	123000	123000	135000	135000	135000
	120	Contract Employees	41136	53000	46000	58000	58000	60000
		Total	428466	530000	478000	542000	549000	556000
2121		Social Security Contributions						
	301	Social Security	56747	68000	61000	70000	71000	72000
		Total	56747	68000	61000	70000	71000	72000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	1438	3000	2000	3000	3000	3000
	203	Water	2789	3000	3000	3000	3000	3000
	204	Electricity	17793	18000	18000	18000	18000	18000
	205	Fuels	2530	3000	3000	3000	3000	3000
	001	Heating	649	1000	1000	1000	1000	1000
	002	Saloon vehicles	1881	2000	2000	2000	2000	2000
	206	Maintenance of Machines, furniture and accessories	1989	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	1495	3000	3000	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	1991	2000	1000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	4795	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	17612	18000	18000	18000	18000	18000
	212	Insurance	1078	2000	1000	2000	2000	2000
	214	Goods and services expenses	1449	3000	3000	3000	3000	3000
	001	Events and hospitality	1399	2000	2000	2000	2000	2000
	008	Advertisements and subscriptions	50	1000	1000	1000	1000	1000
		Total	54959	62000	59000	62000	62000	62000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	15000	0	0	0	0	0
	053	High Health Council	15000	0	0	0	0	0
		Total	15000	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	2345	4000	4000	4000	4000	4000
	306	Refunds from previous years revenues	600	1000	1000	1000	1000	1000
		Total	2945	5000	5000	5000	5000	5000
		Total of Activity	558117	665000	603000	679000	687000	695000
		Total of Program	558117	665000	603000	679000	687000	695000

6322 Training and Rehabilitation Program**Objective of the program :**

- Qualifying doctors scientific qualification through the holding of training courses.
- Developing the examination system and quality through the establishment of a question bank for the Jordanian Medical Council.
- The medical education programme in order to develop the medical education process in an integrated manner between the health care programme and medical institutions.

The strategic objective related to the program :

1. The health sector provided qualified doctors with scientific and professional qualifications to improve the level of medical services.
2. Providing opportunities for specialist and general doctors to pursue continuous education and developing capacities.

Directorates associated with the program :

- 1- Financial and Administrative Affairs Directorate.
- 2- Technical Affairs Directorate.

Services provided by the program :

- 1- Preparing training courses for intern and specialization physicians.
- 2- Providing e-services to facilitate registration process.
- 3- Holding total examination tests.
- 4- Holding Council's examinations.
- 5- Accreditation of hospitals and training programs.
- 6- Covering the compensations of the scientific committees participating in examinations and training courses.

Staff working in the program :

The program is implemented through the Council's staff.

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	100,995	117,500	148,050	149,460	149,460
Child	77,358	90,000	113,400	114,480	114,480
Total appropriations directed for females	100,995	117,500	148,050	149,460	149,460
Total appropriations directed for Child	77,358	90,000	113,400	114,480	114,480

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of physicians applying for first part exam.	2019	2350	1200	2600	2000	2500	2550	2600
2 Number of physicians applying for second part exam.	2019	2441	2600	2800	2700	2800	2900	3000
3 Percentage of successful physicians in the Medical Board's examinations to total number of applicants	2019	43%	43%	55%	45%	55%	56%	57%
4 Number of non-Jordanian physicians applying for the Board's examination.	2019	591	470	600	600	650	700	750

Appropriations 6322 Of Training and Rehabilitation Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	214,883	250,000	238,000	215,000	218,000	218,000
601 Development and rehabilitation	214,883	250,000	238,000	215,000	218,000	218,000
Capital Expenditures	0	0	0	100,000	100,000	100,000
002 Equipping and furnishing of the Council's halls.	0	0	0	100,000	100,000	100,000
Program / Treasury	0	0	0	100,000	100,000	100,000
Total Program	214,883	250,000	238,000	315,000	318,000	318,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 2703 - Jordan Medical Council

(In JDs)

Program : 6322 - Training and Rehabilitation								
Activity : 601 - Development and rehabilitation								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	80	2000	1000	1000	2000	2000
	203	Water	758	1000	1000	1000	1000	1000
	204	Electricity	6000	6000	6000	6000	6000	6000
	205	Fuels	1947	2000	2000	2000	2000	2000
		002 Saloon vehicles	1947	2000	2000	2000	2000	2000
	206	Maintenance of Machines, furniture and accessories	965	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	677	1000	0	1000	1000	1000
	208	Repair and maintenance of buildings and accessories	1000	2000	2000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	4327	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	9608	12000	12000	12000	14000	14000
	212	Insurance	750	1000	1000	1000	1000	1000
	214	Goods and services expenses	15736	21000	21000	27000	27000	27000
		001 Events and hospitality	3496	5000	5000	5000	5000	5000
		013 Services, security and guarding contracts	12240	16000	16000	22000	22000	22000
		Total	41848	55000	53000	60000	63000	63000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	132513	150000	150000	150000	150000	150000
		Total	132513	150000	150000	150000	150000	150000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	40522	45000	35000	5000	5000	5000
		001 Computers and accessories	9939	10000	5000	1000	1000	1000
		003 Devices and office equipment	7473	10000	10000	1000	1000	1000
		004 Software Licenses	14016	15000	10000	2000	2000	2000
		005 Solar Cells	9094	10000	10000	1000	1000	1000
		Total	40522	45000	35000	5000	5000	5000
		Total of Activity	214883	250000	238000	215000	218000	218000
		Total of Program	214883	250000	238000	215000	218000	218000
		Total of Chapter	773000	915000	841000	894000	905000	913000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2703 Jordan Medical Council

(In JDs)

Program		6322 Training and Rehabilitation						
Project		002 Equipping and furnishing of the Council's halls.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	60000	60000	60000
		Total of Item	0	0	0	60000	60000	60000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	30000	30000	30000
	003	Office supplies and equipment	0	0	0	10000	10000	10000
		Total of Item	0	0	0	40000	40000	40000
		Total of Project / Treasury	0	0	0	100000	100000	100000
		Total of Program	0	0	0	100000	100000	100000
		Total of Chapter	0	0	0	100000	100000	100000