

Chapter : 2702 High Health Council

- Creation :** The High Health Council was established under Bylaw No. (21) for the year 1965 and amendments thereto, until the issuance of amended law no. (13) for the year 2017 High Health Council Law which is the last phase for previous efforts in order to find an umbrella for the sectors and different health efforts to establish the outlines of the national health policies and follow up the implementation of these policies at the national level.
- Vision :** An effective health system with human and economic dimension which guarantees quality lifelong health care for all citizens and residents and realizing a distinguished position for the Kingdom.
- Mission :** Formulating integrated health policies with the participation of all health sectors working in the Kingdom to ensure comprehensive and sustainable quality health services to all the population within a sound health economy that enhances Jordan's leading position in the field of health care.

Legal Framework: Under Higher Health Council Law No. (9) for 1999 as amended as per Law No. (13) for 2017.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Drawing up the general policies for the health sector in the Kingdom.

Key procedures to realize the first priority :

- Establishment of national health sector policy committees.
- Conducting national studies to assess health sector.

First Priority Outcomes :

- Health policy-making at the national level and contributing to policy-making in partnership with relevant institutions such as (Ministry of Health, Medical Services, Official Universities...).
- Providing decision makers evidences and proofs based on scientific principles to take decisions related to national health policies.
- National pre-hospital protocol to provide emergency medical care.

First priority-related program :

- Policies and Coordination.

Second Priority :

- Promoting the medical sector and upgrade the efficiency of employees.

Key procedures to realize the second priority :

- Issuing legislative enactment.
- Forming national committees to contribute to the advancement of the medical sector.

Second Priority Outcomes :

- Continuous vocational development system based on scientific foundations supporting the efficiency of employees in the health system.
- Periodical reports related to human resources (National Observatory for Health Human Resources).
- Activating the work of the Insurance Fund against medical errors.

Second priority-related program :

- **Policies and Coordination**

Priority of gender, youth and persons with disabilities :

- **Drawing up the health policies at the national level and contribute to drawing up policies in participation with the Higher Population Council through the health national strategy.**

Key procedures to realize the priority of gender, youth and persons with disabilities :

- **Including gender, youth and persons with disabilities in all the foundations and criteria issued by the Higher Health Council.**
- **Participation in national committees to raise awareness of the system of continuing professional development.**
- **Issuing national observatory indicators by gender.**

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- **Gender policy in cooperation with the Ministry of Health.**
- **Adopting gender-sensitive continuous professional development activities and persons with disabilities.**
- **Awareness and information on the system of continuous professional development (CPD) in a gender-sensitive manner and persons with disabilities.**
- **The policy of distributing human resources in the governorates according to gender, youth and persons with disabilities.**

Priority-related program of gender, youth and persons with disabilities :

- **Policies and Coordination.**

Tasks of the Ministry / Department :

- Periodically formulate and evaluate health policies and make necessary adjustments to them in the light of the results of their implementation.
- Considering the requirements and needs of the health sectors and making the necessary decisions to distribute all kinds of health services to the regions of the Kingdom in order to achieve justice between them and improve the quality of services and instruct the relevant authorities to implement them.
- Promoting the medical sector, improving the efficiency of public sector workers and providing them with appropriate incentives.
- Issuing a certificate to meet the requirements of continuous professional development for practitioners of all supporting medical professions.
- Adopting and documenting the programs of continuous professional development activities and establishing the foundations and standards periodically.
- Following-up and evaluation of continuing professional development programs.

- Collecting subscription fees from health service providers for all health and medical professions.

- Ensuring damages resulting from medical errors issued by a final judicial decision of the competent court or arbitration for the practice of the aggrieved provider or his heirs covered by these Regulations.
- Encouraging scientific studies and research and supporting programs, activities and services in order to achieve public health policy objectives.
- Coordinating work between local health institutions and bodies in the public and private sectors to ensure the integration of their work.
- Strengthening cooperation between local health institutions and agencies and between Arab, regional and international health institutions.
- Examining and taking appropriate action on issues facing the health sector, including the restructuring of the health sector.
- Examining draft laws, regulations and instructions relating to the Council and the health sector and making such recommendations as it deems necessary.
- Contributing to the formulation of educational policies to study health and medical sciences inside and outside the Kingdom and regulating students' enrolment in these studies.
- Approving the Council's annual budget and submit it to the Council of Ministers for approval.

- Any other matters or functions which the President considers to be submitted to the Council relating to the health sector.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Improving the level of health services provided to citizens and justice in their distribution.
- Formulating public policies for the Kingdom's health sector and develop a strategy to achieve them.
- Organizing and developing health work in all sectors in order to achieve the expansion of health services for all citizens in accordance with the latest methods, methods and advanced scientific techniques.

Major Issues and Challenges which face the Ministry / Department :

- Lack of administrative, technical and financial staff working in the general secretary of the Council.

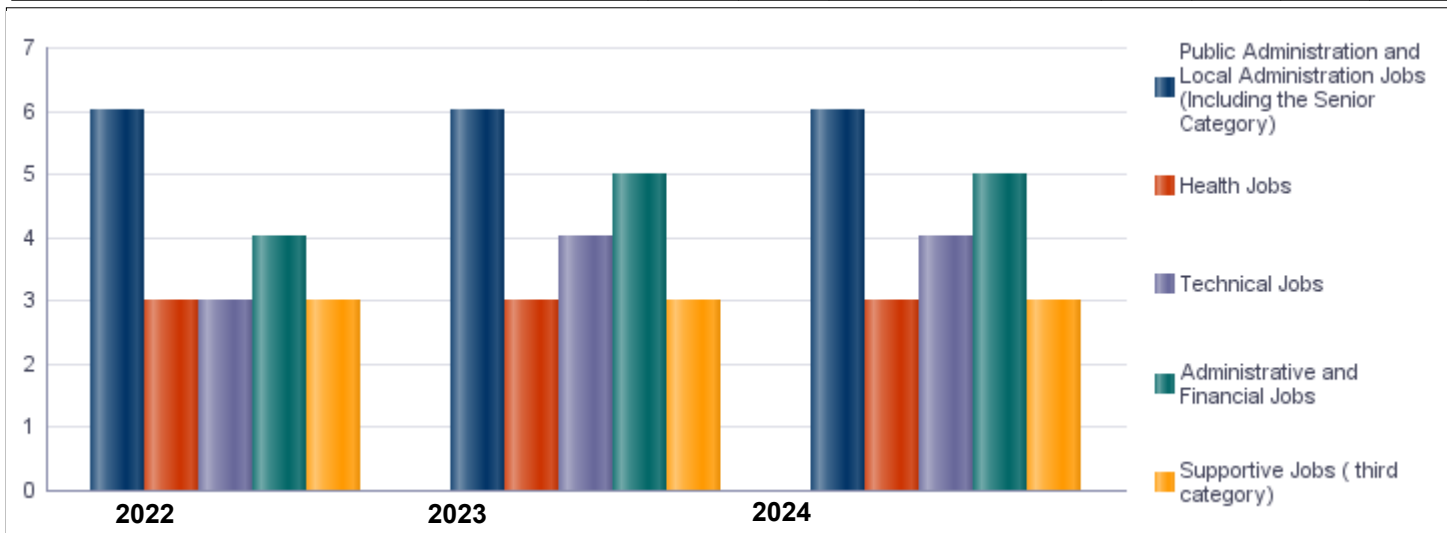
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1 - Strengthening the institutional and administrative capacities of the Council's secretariat.	1 Percentage of the Council's qualified staff.	2019	95%	96%	97%	97%	98%	98%	98%
2 - Supporting the policy environment and good governance in the health system.	1 Number of initiatives implemented in partnership between the public and private sectors through the High Health Council.	2019	6	6	6	6	6	6	6
	2 Number of good governance initiatives applied in the public sector.	2019	6	6	6	6	6	6	6

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and Leadership	3	3	6	3	3	6	3	3	6
Health Jobs	Pharmacist - Physician	2	1	3	2	1	3	2	1	3
Technical Jobs	Various Technical Jobs	2	1	3	2	2	4	2	2	4
Administrative and Financial Jobs	Administrative and Financial	2	2	4	2	3	5	2	3	5
Supportive Jobs (third category)	Supportive Employee	1	2	3	1	2	3	1	2	3
Total		10	9	19	10	11	21	10	11	21
Total Cost of Salaries		109979	120167	230146	126864	139136	266000	132909	146091	279000



Most notable information about the Ministry/Department/Unit

No.	Description
1	Issuing national health statements periodically through the national team for national health statements
2	Issuing reports of national observatory project for health human resources periodically through the national forum team for health human resources.
3	Providing necessary evidences and proofs for national health policy-making for all sectors.
4	Following up the implementation and evaluation of national strategy plans (The National Strategy for Health Sector 2016-2020, Developmental Executive Program 2016-2020, Jordan Document 2025 and the Sustainable Development Goals SDGs) and access to comprehensive health coverage.
5	Granting health accreditation councils the license for granting accreditation for health institutions in Jordan through accreditation unit with the recommendation of technical committee held according to accreditation regulation.
6	Following up supportive health occupations for continuous vocational development purposes for renewing licenses of health vocations working in the health sector as per health sector staff licensing renewal regulation.

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
6221	601	Administrative and Support Services	133902	155000	145000	165000	167000	170000
		Total of Program	133902	155000	145000	165000	167000	170000
6222	601	Policies and strategies	118377	140000	112000	150000	152000	153000
		Total of Program	118377	140000	112000	150000	152000	153000
		Total	252279	295000	257000	315000	319000	323000

**Overall Summary of Expenditures for Chapter 2702- High Health Council
for the Years 2022 - 2026**

(In JDs)

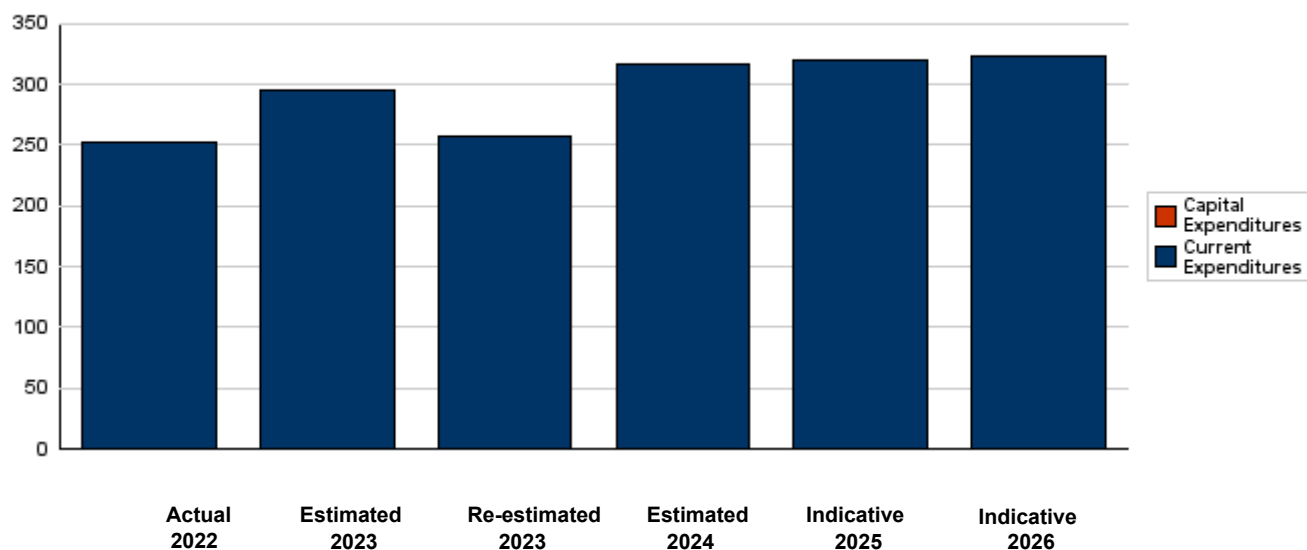
Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re- estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	252,279	295,000	257,000	315,000	58,000	319,000	323,000
Capital Expenditure	0	0	0	0	0	0	0
Total current and capital expenditure	252,279	295,000	257,000	315,000	58,000	319,000	323,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

Current expenditure :

- Compensations of employees group increased by (46) thousand JDs, as a result of the natural increase in personnel' salaries and the allocation of financial appropriations necessary for the mobilization of updated and vacant jobs on the manpower table.
- Increased operational expenditure appropriations by (8) thousand JDs.
- Increased other expenditure appropriations of (4) thousand JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 2702 High Health Council

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	37205	36000	35000	36000	36000	36000
	103	Comprehensive Contract Employees	0	25000	3000	30000	30000	31000
	105	Personal Cost of Living Allowance	22650	22000	22000	22000	22000	22000
	106	Family Cost of Living Allowance	1575	2000	2000	2000	2000	2000
	110	Overtime Allowance	2750	3000	3000	4000	4000	4000
	111	Additional Allowance	39712	43000	37000	44000	46000	46000
	113	Transportation Allowance	4793	6000	6000	7000	7000	7000
	114	Transport Allowance	984	1000	1000	1000	1000	1000
	116	Employees' Bonuses	98478	100000	100000	100000	100000	100000
	120	Contract Employees	0	2000	2000	3000	3000	4000
		Total	208147	240000	211000	249000	251000	253000
2121		Social Security Contributions						
	301	Social Security	21999	26000	22000	30000	31000	32000
		Total	21999	26000	22000	30000	31000	32000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	6000	6000	6000	10000	10000	10000
	202	Telecommunications Services	937	1000	1000	1000	1000	1000
	203	Water	208	1000	1000	1000	1000	1000
	204	Electricity	452	1000	1000	1000	1000	1000
	205	Fuels	4463	4000	2000	4000	4000	4000
	206	Maintenance of Machines, furniture and acce	200	1000	1000	1000	1000	1000
	207	Maintenance of vehicles, equipment and acce	1081	1000	1000	1000	1000	1000
	208	Repair and maintenance of buildings and acc	385	1000	1000	1000	1000	1000
	209	Stationery, Publications and Office Supplies	426	1000	1000	1000	1000	1000
	211	Cleaning services and supplies including cle	1735	4000	2000	4000	4000	4000
	212	Insurance	755	1000	1000	1000	1000	1000
	213	Official Travel Missions	0	1000	1000	1000	1000	1000
	214	Goods and services expenses	1000	1000	1000	1000	2000	3000
		Total	17642	24000	20000	28000	29000	30000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1420	2000	1000	2000	2000	2000
	305	Non-Employees' Bonuses	2075	2000	2000	5000	5000	5000
		Total	3495	4000	3000	7000	7000	7000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	996	1000	1000	1000	1000	1000
		Total	996	1000	1000	1000	1000	1000
		Total of Chapter	252279	295000	257000	315000	319000	323000

Appropriations directed for females and child according to chapter : 2702 High Health Council

(In JDs)

Description	2022	2023	2024	2025	2026
Females	120,167	139,136	146,091	147,682	149,227
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	10,403	13,630	16,920	17,390	17,860
Child	7,968	10,440	12,960	13,320	13,680
Total appropriations directed for females	130,570	152,766	163,011	165,072	167,087
Total appropriations directed for Child	7,968	10,440	12,960	13,320	13,680

Chapter 2702 - High Health Council

6221 Administration and Support Services Program

Objective of the program :

Supervising the financial and administrative works of the Council's General Secretariate.

The strategic objective related to the program :

Strengthening the institutional and administrative capacities of the Council's secretariat.

Directorates associated with the program :

- Financial and Administrative Affairs Directorate.

Services provided by the program :

- Performing the administrative and financial matters of the Council's General secretariat through the administrative and financial affairs directorate.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (10) staff, including (5) males and (5) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	59,044	65,500	67,000	67,500	68,500
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	7,433	11,280	14,570	15,040	15,510
Child	5,693	8,640	11,160	11,520	11,880
Total appropriations directed for females	66,477	76,780	81,570	82,540	84,010
Total appropriations directed for Child	5,693	8,640	11,160	11,520	11,880

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of employees participating in a training course.	2022	9	9	9	9	10	11	12

Appropriations 6221 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	133,902	155,000	145,000	165,000	167,000	170,000
601 Administrative and Support Services	133,902	155,000	145,000	165,000	167,000	170,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	133,902	155,000	145,000	165,000	167,000	170,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 2702 - High Health Council

(In JDs)

Program : 6221 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	23033	24000	23000	23000	23000	23000
	105	Personal Cost of Living Allowance	14550	15000	15000	15000	15000	15000
	106	Family Cost of Living Allowance	1335	1000	1000	1000	1000	1000
	110	Overtime Allowance	2750	3000	3000	4000	4000	4000
	111	Additional Allowance	17235	23000	20000	24000	25000	25000
	113	Transportation Allowance	2788	4000	4000	4000	4000	4000
	114	Transport Allowance	984	1000	1000	1000	1000	1000
	116	Employees' Bonuses	40985	41000	41000	41000	41000	41000
	120	Contract Employees	0	2000	2000	3000	3000	4000
		Total	103660	114000	110000	116000	117000	118000
2121		Social Security Contributions						
	301	Social Security	14428	17000	15000	18000	18000	19000
		Total	14428	17000	15000	18000	18000	19000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	6000	6000	6000	10000	10000	10000
	202	Telecommunications Services	937	1000	1000	1000	1000	1000
	203	Water	208	1000	1000	1000	1000	1000
	204	Electricity	452	1000	1000	1000	1000	1000
	205	Fuels	645	2000	0	2000	2000	2000
	001	Heating	615	1000	0	1000	1000	1000
	002	Saloon vehicles	30	1000	0	1000	1000	1000
	206	Maintenance of Machines, furniture and accessories	200	1000	1000	1000	1000	1000
	207	Maintenance of vehicles, equipment and accessories	0	500	500	500	500	500
	208	Repair and maintenance of buildings and accessories	385	1000	1000	1000	1000	1000
	209	Stationery, Publications and Office Supplies	426	1000	1000	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	1735	4000	2000	4000	4000	4000
	212	Insurance	755	1000	1000	1000	1000	1000
	213	Official Travel Missions	0	500	500	500	500	500
	214	Goods and services expenses	1000	1000	1000	1000	2000	3000
	001	Events and hospitality	1000	1000	1000	1000	2000	3000
		Total	12743	21000	17000	25000	26000	27000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	2075	2000	2000	5000	5000	5000
		Total	2075	2000	2000	5000	5000	5000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	996	1000	1000	1000	1000	1000
		Total	996	1000	1000	1000	1000	1000
		Total of Activity	133902	155000	145000	165000	167000	170000
		Total of Program	133902	155000	145000	165000	167000	170000

Chapter 2702 - High Health Council

6222 Policies and Coordination Program

Objective of the program :

Formulating and applying the health policies through the Council's health committees.

The strategic objective related to the program :

Supporting the policy environment and good governance in the health system.

Directorates associated with the program :

- 1- Technical Affairs, Studies and Research Affairs Directorate.
- 2- General Secretariate of the Council.

Services provided by the program :

- Performing the technical matters of the Council's General Secretariat through the General Secretariate and Technical Affairs Directorate, Studies and Research.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (11) staff, including (5) males and (6) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	61,123	73,636	79,091	80,182	80,727
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,970	2,350	2,350	2,350	2,350
Child	2,275	1,800	1,800	1,800	1,800
Total appropriations directed for females	64,093	75,986	81,441	82,532	83,077
Total appropriations directed for Child	2,275	1,800	1,800	1,800	1,800

Key Performance Indicators for Program

No	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
				2022	2023		2023	2024	2025	2026
				1	Number of initiatives implemented in partnership between the public and private sectors through the High Health Council.		2019	6	6	6
2	Number of good governance initiatives in the public sector.	2019	6	6	6	6	6	6	6	

Appropriations 6222 Of Policies and Coordination Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	118,377	140,000	112,000	150,000	152,000	153,000
601 Policies and strategies	118,377	140,000	112,000	150,000	152,000	153,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	118,377	140,000	112,000	150,000	152,000	153,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 2702 - High Health Council

(In JDs)

Program : 6222 - Policies and Coordination								
Activity : 601 - Policies and strategies								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	14172	12000	12000	13000	13000	13000
	103	Comprehensive Contract Employees	0	25000	3000	30000	30000	31000
	105	Personal Cost of Living Allowance	8100	7000	7000	7000	7000	7000
	106	Family Cost of Living Allowance	240	1000	1000	1000	1000	1000
	111	Additional Allowance	22477	20000	17000	20000	21000	21000
	113	Transportation Allowance	2005	2000	2000	3000	3000	3000
	116	Employees' Bonuses	57493	59000	59000	59000	59000	59000
		Total	104487	126000	101000	133000	134000	135000
2121		Social Security Contributions						
	301	Social Security	7571	9000	7000	12000	13000	13000
		Total	7571	9000	7000	12000	13000	13000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	205	Fuels	3818	2000	2000	2000	2000	2000
		002 Saloon vehicles	3818	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	1081	500	500	500	500	500
	213	Official Travel Missions	0	500	500	500	500	500
		Total	4899	3000	3000	3000	3000	3000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1420	2000	1000	2000	2000	2000
		Total	1420	2000	1000	2000	2000	2000
		Total of Activity	118377	140000	112000	150000	152000	153000
		Total of Program	118377	140000	112000	150000	152000	153000
		Total of Chapter	252279	295000	257000	315000	319000	323000