

Chapter : 2602 Accreditation and Quality Assurance Commission for Higher Education Institutions

- Creation :** Accreditation and Quality Assurance Commission for Higher Education Institutions was established under its law No. (20) for the year 2007 and amendments thereto, to improve the quality of higher education in the Hashemite Kingdom of Jordan and to ensure the quality of its outputs using measurement standards aligning with the international standards.
- Vision :** Reaching higher education institutions to a high level of global competitiveness.
- Mission :** Promoting the performance of higher education institutions, enhancing their competitive capacities and ensuring their application of accreditation and quality standards and foundations and the Jordanian national framework of qualifications in consistent with the international standards.
- Legal Framework:** Amended Law No. (31) for the year 2018, amended Law on Accreditation and Quality Assurance for Higher Education Institutions Law.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Placing the national qualifications within the national framework of qualifications.

Key procedures to realize the first priority :

- Applying the National Qualifications Framework system to all formal and non-formal educational institutions.

First Priority Outcomes :

- Designing the outcomes of national qualifications according to the specifications of the national framework for qualifications and preparing a framework for graduates features.
- Recognizing pre education and promote the concept of lifelong learning.

First priority-related program :

- Administration and Support Services

Second Priority :

- Applying the Jordanian accreditation of the academic programs.

Key procedures to realize the second priority :

- Holding specialized committees of the staff of the Authority in addition to members of institutions of higher education.

Second Priority Outcomes :

- Adopting the academic programs based on qualitative standards not only quantity standards.
- Measuring the improvement of university efficiency exam outcomes in light of the application of Jordanian accreditation of academic programs.

Second priority-related program :

- Accreditation and quality assurance of higher education institutions and their classification.

Priority of gender, youth and persons with disabilities :

- Building a generation capable of innovation and creativity go along with the technological variables.

Key procedures to realize the priority of gender, youth and persons with disabilities :

- Involving women in supervisory and leadership positions and promoting the role of persons with disabilities and engaging them in the achievement of work objectives commensurate with their abilities.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Preparing human staffs (of both genders) meeting the requirements of current and future labor market within the quality and competitiveness framework.
- Realizing social integration and gender balance.
- The right to access education opportunity for persons with disabilities (of both genders).

Priority-related program of gender, youth and persons with disabilities :

- Administration and Support Services

Priority of climate change :

- Adapting to climate variables and making all conditions appropriate and attractive to educated students.

Key procedures to realize climate change-related priority :

- Focusing on the exploitation of alternative energy and the technical aspects of the adoption of solar energy.

The following outcomes are expected to be realized for the priority of climate change :

- Change in education patterns trends and take care of technical, vocational and technological learning.
- Digital transformation and continuous improvement for capacities and IT projects

Program of climate change-related priority :

- Administration and Support Services

Tasks of the Ministry / Department :

- Setting out accreditation standards, ensuring quality and classifications and review periodically.
- Monitoring and following up the commitment of higher education institutions to laws, bylaws and instructions related to accreditation standards and quality assurance.
- Applying the public and private accreditation standards on the higher education institutions.
- Collecting information, conducting and analyzing studies and research related to higher education.
- Ensuring that high education institutions conduct and study the self-evaluation for their programs and outcomes.
- Identifying the allowance paid by the higher education institutions for public and private accreditation and creating specializations and upgrading the public and private capacity, issuance of quality assurance certificate, identifying the knowledge field and providing any services for the higher education institutions as per their request within the tasks and authorities of the Council.
- Conducting university efficiency exam by the National Center for Exams.
- Applying the Jordanian classification of universities and academic programs.
- Issuing instructions, standards and foundations related to all the Commission's works.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Improving the quality of higher education in the Hashemite Kingdom of Jordan and ensuring its quality to reach the global competitiveness.
- Encouraging high education institutions for opening and interaction with scientific research institutions and universities, accreditation commissions and international quality control.
- Developing high education using measurement standards in line with the international standards.

- Activating the role of higher education in translating the highness royal directives toward updation, development and qualification to enter the labor market and benefiting from information and technology revolution.

Major Issues and Challenges which face the Ministry / Department :

- Building capacities, skills and competences of human resources working in the Commission due to the fact that they are fresh graduates and joined the Commission recently, especially there are no specialists in quality and classification.
- The staff member of the Commission is small in comparison to the workload of the Commission.

- Building the capacity of the Commission to analyze the results of national exams and information and their usage in upgrading the efficiency of higher education.
- Emergence of new tasks and duties of the Commission require the provision of competences and development of existing consistent with new requirements.

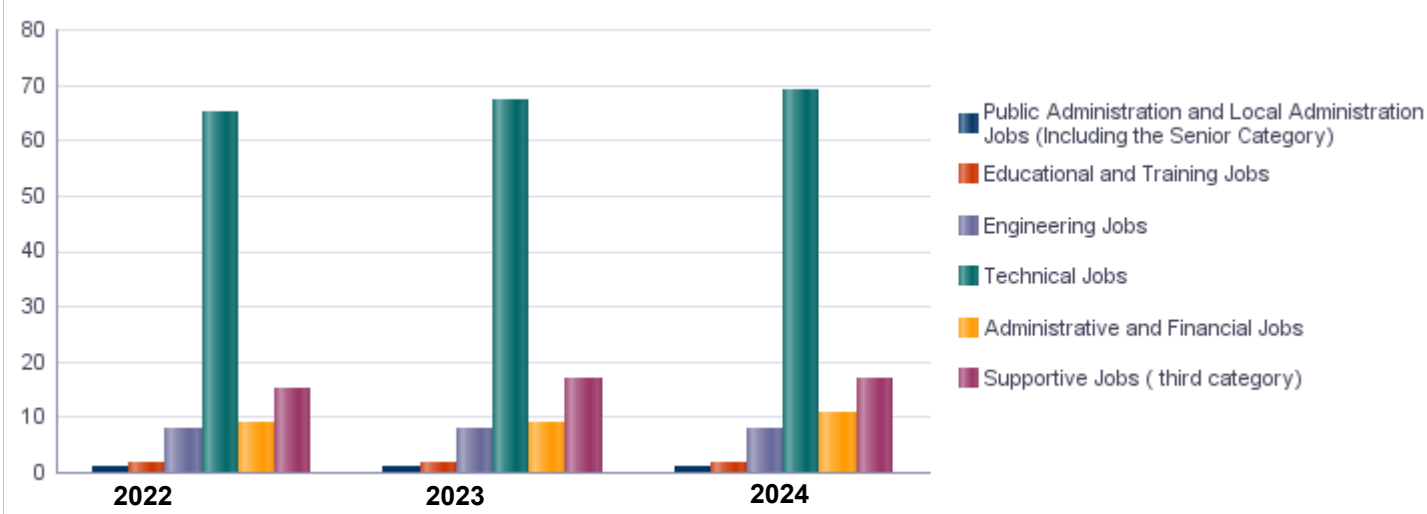
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1 - Strengthening the Commission's institutional capacity.	1 High education institutions satisfaction degree of the Commission's services.	2021	%89	%89	%90	%82	%91	%92	%93
2 - Ensuring the quality of Jordan's higher education institutions and improving their world rank.	1 Number of universities ranked within the best 500 universities at the international level.	2021	3	2	3	1	4	5	10
	2 Number of universities ranked within the best 100 universities at the Arab level.	2021	21	15	25	16	25	26	30
	3 Number of universities obtaining accreditation certificates and international quality assurance.	2021	7	17	17	40	18	19	25
	4 Number of academic programs holding accreditation certificates and international quality assurance.	2021	100	120	130	150	140	150	170
	5 Number of universities holding Jordanian quality assurance certificate.	2021	8	7	8	4	9	10	12
	6 Number of academic programs holding the Jordanian quality assurance certificate.	2021	70	60	75	13	80	85	100
	7 Number of academic programs holding the international federation certification for medical entities recognition (WFME).	2021	6	5	6	4	6	6	9

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	President and Vice President	1	0	1	1	0	1	1	0	1
Educational and Training Jobs	Members of Accreditation Commission	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineer , Associate Engineer	4	4	8	4	4	8	4	4	8
Technical Jobs	Manager, Section Head, Professional	31	34	65	33	34	67	34	35	69
Administrative and Financial Jobs	Accountant, Administrative	6	3	9	6	3	9	7	4	11
Supportive Jobs (third category)	Office Boy, Typist, Driver, etc	11	4	15	13	4	17	13	4	17
Total		55	45	100	59	45	104	61	47	108
Total Cost of Salaries		511782	390342	902124	628577	479423	1108000	654673	499327	1154000



Most notable information about the Ministry/Department/Unit

No.	Description	2020	2021	2022	2023	2024
1	Number of Jordanian universities with general accreditation.	29	29	29	30	32
2	Number of specializations subject to accreditation standards.	1545	1645	1747	1850	1920
3	Number of society colleges with general accreditation.	42	42	44	45	45
4	Number of specializations subject to private accreditation standards in society colleges.	350	370	390	410	460
5	Number of university colleges.	9	7	7	8	9
6	Number of programs covered by university qualification exam.	18	18	18	18	18
7	Number of new academic specializations and programs adopted by the Higher Education Institutions.	130	90	130	140	120

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
6521	601	Administrative and Support Services	1097177	1358000	1280000	1436000	1453000	1471000
		Total of Program	1097177	1358000	1280000	1436000	1453000	1471000
6522	601	Accreditation and quality assurance	232000	255000	255000	260000	260000	260000
		Total of Program	232000	255000	255000	260000	260000	260000
		Total	1329177	1613000	1535000	1696000	1713000	1731000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
6523	001	National Center for Examinations Program Administration	73238	150000	100000	75000	75000	75000
		Total of Program	73238	150000	100000	75000	75000	75000
		Total	73238	150000	100000	75000	75000	75000

**Overall Summary of Expenditures for Chapter 2602- Accreditation and Quality Assurance
Commission for Higher Education Institutions
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re- estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	1,329,177	1,613,000	1,535,000	1,696,000	161,000	1,713,000	1,731,000
Capital Expenditure	73,238	150,000	100,000	75,000	-25,000	75,000	75,000
Total current and capital expenditure	1,402,415	1,763,000	1,635,000	1,771,000	136,000	1,788,000	1,806,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

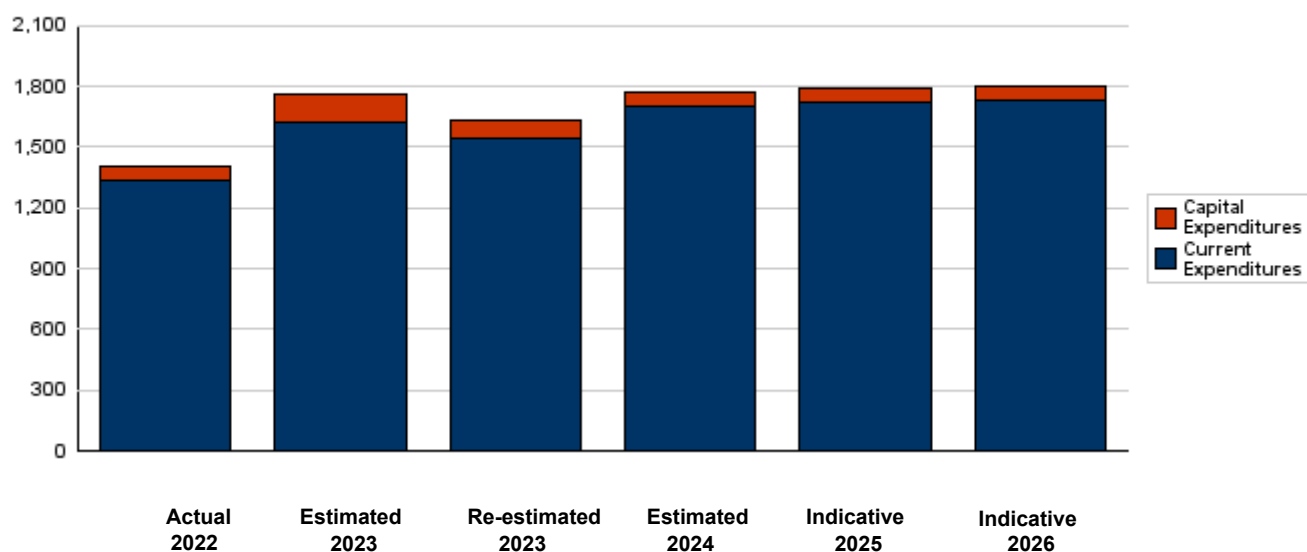
Current expenditure :

- Compensations of employees :- increased by (116) thousand JDs, concentrated on the natural increase of salaries, wages, allowances, the cost of vacancies and new jobs.
- Use of goods and services: Increased in the amount of (10) thousand JDs. The increase was concentrated under goods and services expenditure item /security, guard and service contracts.
- Other expenditures: Increased by (35) thousand JDs, concentrated mainly on increasing the contribution item to become an accreditation body for Jordanian and non-Jordanian medical colleges through the International Federation of Medical Education (WFME).

Capital expenditure :

- Decreased by (25) thousand JDs, consisting of a project to administer the National Center for Examinations Administration Program to purchase operating systems, software and computer hardware.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 2602 Accreditation and Quality Assurance Commission for Higher Education (In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	96333	99000	99000	98000	97000	96000
	103	Comprehensive Contract Employees	155325	183000	166000	186000	190000	192000
	105	Personal Cost of Living Allowance	108675	136000	126000	145000	148000	152000
	106	Family Cost of Living Allowance	8959	15000	11000	16000	17000	18000
	111	Additional Allowance	106894	134000	123000	143000	145000	147000
	113	Transportation Allowance	26018	29000	29000	30000	31000	32000
	114	Transport Allowance	5628	11000	11000	11000	11000	11000
	116	Employees' Bonuses	245702	290000	290000	310000	310000	310000
	120	Contract Employees	64020	108000	86000	106000	108000	110000
		Total	817554	1005000	941000	1045000	1057000	1068000
2121		Social Security Contributions						
	301	Social Security	84570	103000	97000	109000	111000	113000
		Total	84570	103000	97000	109000	111000	113000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	79650	80000	80000	80000	80000	80000
	202	Telecommunications Services	16826	20000	20000	20000	20000	20000
	203	Water	2866	4000	4000	4000	4000	4000
	204	Electricity	20909	23000	23000	25000	25000	25000
	205	Fuels	7989	13000	13000	13000	15000	17000
	206	Maintenance of Machines, furniture and acce	868	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and acce	2986	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and acc	2727	4000	4000	4000	4000	4000
	209	Stationery, Publications and Office Supplies	4944	7000	7000	7000	7000	7000
	210	Substances and raw materials (medicines, cl	2000	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including cle	19000	25000	25000	25000	26000	27000
	212	Insurance	3510	6000	6000	6000	6000	6000
	213	Official Travel Missions	2461	5000	5000	6000	6000	6000
	214	Goods and services expenses	17605	33000	25000	32000	32000	34000
		Total	184341	230000	222000	232000	235000	240000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	5000	10000	10000	40000	40000	40000
	303	Scientific scholarships and training courses	5712	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	232000	255000	255000	260000	260000	260000
		Total	242712	275000	275000	310000	310000	310000
		Total of Chapter	1329177	1613000	1535000	1696000	1713000	1731000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 2602 Accreditation and Quality Assurance Commission for Higher Education Institutions (In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	5000	55000	20000	40000	40000	40000
		Total	5000	55000	20000	40000	40000	40000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	18355	50000	39000	30000	30000	30000
	506	Vehicles and Equipment	49883	40000	40000	0	0	0
		Total	68238	90000	79000	30000	30000	30000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	5000	1000	5000	5000	5000
		Total	0	5000	1000	5000	5000	5000
		Total of Chapter	73238	150000	100000	75000	75000	75000

Appropriations directed for females and child according to chapter : 2602 Accreditation and Quality Assurance Commission for Higher Education Institutions

(In JDs)

Description	2022	2023	2024	2025	2026
Females	390,342	479,423	499,327	505,385	511,010
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	235,137	307,850	289,990	291,400	293,750
Child	180,105	235,800	222,120	223,200	225,000
Total appropriations directed for females	625,479	787,273	789,317	796,785	804,760
Total appropriations directed for Child	180,105	235,800	222,120	223,200	225,000

Chapter 2602 - Accreditation and Quality Assurance Commission for Higher Education Institutions

6521 Administration and Support Services Program

Objective of the program :

This program aims at developing the Commission's institutional capacities.

The strategic objective related to the program :

Strengthening the Commission's institutional capacity.

Directorates associated with the program :

- Administrative and Financial Affairs Directorate.
- Legal Affairs.
- Internal Control.
- Commission's Board.
- Secretariat of the Board.

Services provided by the program :

- Providing support for the Commission's different activities.
- Providing the administrative infrastructure (as computerization, committee administrative transport means, provide furniture and supplies).
- All financial and administrative matters related to salary disbursement, employees bonuses, emerging committees and follow up their different job issues.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (104) staff, including (59) males and (45) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	390,342	479,423	499,327	505,385	511,010
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	91,675	117,500	132,540	133,950	136,300
Child	70,219	90,000	101,520	102,600	104,400
Total appropriations directed for females	482,017	596,923	631,867	639,335	647,310
Total appropriations directed for Child	70,219	90,000	101,520	102,600	104,400

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of job satisfaction.	2021	%88	%90	%92	%91	%93	%94	%94
2 Percentage of trained cadres.	2021	%81	%85	%87	%85	%89	%90	%90
3 Percentage of E- transformation.	2021	%82	%100	%100	%100	%100	%100	%100

Appropriations 6521 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	1,097,177	1,358,000	1,280,000	1,436,000	1,453,000	1,471,000
601 Administrative and Support Services	1,097,177	1,358,000	1,280,000	1,436,000	1,453,000	1,471,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	1,097,177	1,358,000	1,280,000	1,436,000	1,453,000	1,471,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 2602 - Accreditation and Quality Assurance Commission for Higher Education Institutions (In JDs)

Program : 6521 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	96333	99000	99000	98000	97000	96000
	103	Comprehensive Contract Employees	155325	183000	166000	186000	190000	192000
	105	Personal Cost of Living Allowance	108675	136000	126000	145000	148000	152000
	106	Family Cost of Living Allowance	8959	15000	11000	16000	17000	18000
	111	Additional Allowance	106894	134000	123000	143000	145000	147000
	113	Transportation Allowance	26018	29000	29000	30000	31000	32000
	114	Transport Allowance	5628	11000	11000	11000	11000	11000
	116	Employees' Bonuses	245702	290000	290000	310000	310000	310000
	120	Contract Employees	64020	108000	86000	106000	108000	110000
		Total	817554	1005000	941000	1045000	1057000	1068000
2121		Social Security Contributions						
	301	Social Security	84570	103000	97000	109000	111000	113000
		Total	84570	103000	97000	109000	111000	113000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	79650	80000	80000	80000	80000	80000
	202	Telecommunications Services	16826	20000	20000	20000	20000	20000
	203	Water	2866	4000	4000	4000	4000	4000
	204	Electricity	20909	23000	23000	25000	25000	25000
	205	Fuels	7989	13000	13000	13000	15000	17000
		001 Heating	1989	5000	5000	5000	5000	5000
		002 Saloon vehicles	4000	6000	6000	6000	7000	8000
		003 Transport vehicles and heavy equipment	2000	2000	2000	2000	3000	4000
	206	Maintenance of Machines, furniture and accessories	868	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	2986	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	2727	4000	4000	4000	4000	4000
	209	Stationery, Publications and Office Supplies	4944	7000	7000	7000	7000	7000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2000	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	19000	25000	25000	25000	26000	27000
	212	Insurance	3510	6000	6000	6000	6000	6000
	213	Official Travel Missions	2461	5000	5000	6000	6000	6000
	214	Goods and services expenses	17605	33000	25000	32000	32000	34000
		001 Events and hospitality	1645	2000	2000	3000	3000	3000
		008 Advertisements and subscriptions	1000	3000	3000	4000	4000	4000
		013 Services, security and guarding contracts	14960	28000	20000	25000	25000	27000
		Total	184341	230000	222000	232000	235000	240000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	5000	10000	10000	40000	40000	40000
	303	Scientific scholarships and training courses	5712	10000	10000	10000	10000	10000
		Total	10712	20000	20000	50000	50000	50000
		Total of Activity	1097177	1358000	1280000	1436000	1453000	1471000
		Total of Program	1097177	1358000	1280000	1436000	1453000	1471000

Chapter 2602 - Accreditation and Quality Assurance Commission for Higher Education Institutions

6522 Accreditation, Quality Assurance and Classification of Higher Education Institutions Program

Objective of the program :

This program aims at ensuring the quality of academic programs in high education institutions and employ them in developing universities, colleges and academic programs.

The strategic objective related to the program :

Ensuring the quality of Jordan's higher education institutions and improve their world rank.

Directorates associated with the program :

- Quality Assurance Directorate.
- University Accreditation Directorate.
- Intermediate University Colleges Accreditation Directorate.

Services provided by the program :

- Accrediting universities and colleges generally and privately.
- Periodical follow-up of accreditation for public and private and public society colleges and universities.
- Quality control and follow up.
- Jordanian universities classification.
- University programs and specializations classification.

Staff working in the program :

This program is implemented through the Commission's staff.

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	109,040	119,850	122,200	122,200	122,200
Child	83,520	91,800	93,600	93,600	93,600
Total appropriations directed for females	109,040	119,850	122,200	122,200	122,200
Total appropriations directed for Child	83,520	91,800	93,600	93,600	93,600

Key Performance Indicators for Program

#	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
				2022	2023		2023	2024	2025	2026
				1	Percentage of privately accredited academic programs follow up.		2021	%100	%100	%100
2	Number of universities obtaining Jordan quality assurance certificate.	2021	8	7	8	4	9	10	12	
3	Number of the academic programs obtaining Jordan quality assurance certificate.	2021	70	60	75	13	80	85	100	

Appropriations 6522 Of Accreditation, Quality Assurance and Classification of Higher Education Institutions Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	232,000	255,000	255,000	260,000	260,000	260,000
601 Accreditation and quality assurance	232,000	255,000	255,000	260,000	260,000	260,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	232,000	255,000	255,000	260,000	260,000	260,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 2602 - Accreditation and Quality Assurance Commission for Higher Education Institutions (In JDs)

Program : 6522 - Accreditation, Quality Assurance and Classification of Higher Education Institutions								
Activity : 601 - Accreditation and quality assurance								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	232000	255000	255000	260000	260000	260000
	002	Accreditation Board and its Committees	200000	215000	215000	220000	220000	220000
	005	University Competence Examination Committees bonus (Non-employees)	30000	35000	35000	35000	35000	35000
	010	Bonuses of committees	2000	5000	5000	5000	5000	5000
		Total	232000	255000	255000	260000	260000	260000
		Total of Activity	232000	255000	255000	260000	260000	260000
		Total of Program	232000	255000	255000	260000	260000	260000
		Total of Chapter	1329177	1613000	1535000	1696000	1713000	1731000

Chapter 2602 - Accreditation and Quality Assurance Commission for Higher Education Institutions

6523 National Center for Examinations Program

Objective of the program :

This program aims at improving the quality of academic programs outputs in universities through computerized exams measuring these outputs.

The strategic objective related to the program :

Ensuring the quality of Jordan's higher education institutions and improve their world rank.

Directorates associated with the program :

- The National Center for Exams.

Services provided by the program :

- Preparing technical assistance and consultations program, developing research and studies program and training program and also building the human capacities.

Staff working in the program :

This program is implemented through the Commission's staff.

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	34,422	70,500	35,250	35,250	35,250
Child	26,366	54,000	27,000	27,000	27,000
Total appropriations directed for females	34,422	70,500	35,250	35,250	35,250
Total appropriations directed for Child	26,366	54,000	27,000	27,000	27,000

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of studies to measure the education outputs on the higher education institutions.	2021	2	2	2	2	2	2	2
2 Number of the academic programs and question banks that their outputs will be measured.	2021	246	246	250	250	260	270	275

Appropriations 6523 Of National Center for Examinations Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	73,238	150,000	100,000	75,000	75,000	75,000
001 National Center for Examinations Program Administration	73,238	150,000	100,000	75,000	75,000	75,000
Program / Treasury	73,238	150,000	100,000	75,000	75,000	75,000
Total Program	73,238	150,000	100,000	75,000	75,000	75,000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2602 Accreditation and Quality Assurance Commission for Higher Education Institutions

(In JDs)

Program		6523 National Center for Examinations						
Project		001 National Center for Examinations Program Administration						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	5000	50000	20000	35000	35000	35000
	025	Cases and compensations fees	0	5000	0	0	0	0
	032	Conferences, celebrations and workshops	0	0	0	5000	5000	5000
		Total of Item	5000	55000	20000	40000	40000	40000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	8898	30000	28000	20000	20000	20000
	003	Office supplies and equipment	4585	15000	8000	5000	5000	5000
	023	Electrical devices and equipment	4872	5000	3000	5000	5000	5000
		Total of Item	18355	50000	39000	30000	30000	30000
	506	Vehicles and Equipment						
	001	Saloon cars	49883	0	0	0	0	0
	005	Medium-size passenger buses	0	40000	40000	0	0	0
		Total of Item	49883	40000	40000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	5000	1000	5000	5000	5000
		Total of Item	0	5000	1000	5000	5000	5000
		Total of Project / Treasury	73238	150000	100000	75000	75000	75000
		Total of Program	73238	150000	100000	75000	75000	75000
		Total of Chapter	73238	150000	100000	75000	75000	75000