

Chapter : 2601 Ministry of Higher Education and Scientific Research

Creation : The Ministry of Higher Education & Scientific Research was established in 1985 under Law No. (28) for the year 1985 with aim of implementing the general policy of higher education in its fields of educational, cultural, learning, scientific and research within the Higher Education institutions and practice its tasks and powers to achieve the objectives of Higher Education pursuant to the provisions of Higher Education and Scientific Research Law No. (17) for the year 2018.

Vision : Towards a high quality attractive higher education model and an outstanding scientific research region-wide replicates the leading international practices.

Mission : Improving the services system within the quality and competitiveness frame to contribute to meeting the requirements of current and future labor market.

Legal Framework: Higher Education and Scientific Research Law No. (17) for the year 2018, and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Rooting the principle of the rule of law in the Ministry's work and apply good governance at all levels and develop governing legislations.

Key procedures to realize the first priority :

- Developing the staff through training and providing them with the necessary skills to carry out the tasks, conducting training programs related to good governance to develop the skills of employees and raise awareness of them in addition to activating the Code of Career Conduct, reviewing and updating the legislation governing the work of the Ministry, providing opinion and legal advice and activating the work of administrative, financial and technical oversight.

First Priority Outcomes :

- Providing fair opportunities based on the principles enjoying equality for all qualified students according to competency and capacities.
- Providing educational opportunities based on fairness and equality for all students.

First priority-related program :

- Government colleges and universities.

Second Priority :

- Promoting cooperation system within participatory framework with the international and local educational institutions and private sector.

Key procedures to realize the second priority :

- Continuous coordination and representation of the Ministry in various committees, events, projects and local and international initiatives, monitoring the progress of projects such as the Jordanian response plan to the Syrian crisis and following up on projects in support of the education process funded by supporting agencies in cooperation and coordination with the Ministry of Planning and International Cooperation.

Second Priority Outcomes :

- Preparing human staffs to meet the needs of current and future labor markets within quality and competitiveness framework.
- Reducing poverty and unemployment levels and build social protection system.
- Raising stakeholders' awareness of the importance of higher education and the national gains reflected in order to enhance their participation in higher education.

Second priority-related program :

- Government colleges and universities.

Priority of gender, youth and persons with disabilities :

- Building a generation capable of innovation and creativity with high productivity.
- Providing requirements related to persons with disabilities.

Key procedures to realize the priority of gender, youth and persons with disabilities :

- The Ministry works to empower women by directing female students to study certain disciplines and focusing on technical education in public universities. In addition, 150 points are allocated to students with disability ratios in accordance with the instructions of the Student Support Fund. This gives students with disabilities priority to obtaining grants and loans, as well as providing seats in Jordanian government universities to Jordanian women children with 200 seats through the Unified Admission Coordination Unit.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Providing and ensuring the right of persons with disabilities to access education.

Priority-related program of gender, youth and persons with disabilities :

- Government colleges and universities.

Priority of climate change :

- Ability to face any climate changes and make all conditions appropriate and attractive to students.

Key procedures to realize climate change-related priority :

- The Ministry works to address any climate changes and seeks to focus on the exploitation of alternative energy and focus on projects that serve this priority through the establishment of research platforms focusing on climate change and waste as well as the preparation of a disaster and crisis response plan.

The following outcomes are expected to be realized for the priority of climate change :

- Changing the types of education and focusing on technological aspects.
- Adopting the digital solutions and continuous development of the IT projects.

Program of climate change-related priority :

- Administration and Support Services
- Government colleges and universities.

Tasks of the Ministry / Department :

- Implementing the general policy of high education in its educational, cultural, teaching, scientific and research fields in high education institutions.
- Coordinating between the higher education institutions and public and private consultations centers in the Kingdom to utilize their educational, research and consultative capacities in optimal way.
- Concluding scientific and cultural agreements related to higher education that promote cooperation in the cultural and scientific fields with relevant institutions in the Arab, foreign and islamic countries and the regional and international organizations.
- Representing the Kingdom in local and foreign seminars and conferences related to the higher education.
- Recognizing the Non-Jordanian higher education institutions and equalizing certificates issued by them as per a bylaw issued for this end.
- Setting out the foundations for delegating scholarships in higher education institutions inside and outside the Kingdom and regulate the issues of delegation and supervise it.
- Following up the affairs of Jordanian students abroad.
- Organizing the affairs of students coming to the Kingdom and its deployed students, and matters of scientific delegations in cooperation and coordination with the relevant authorities.
- Preparing and providing qualified administrative and technical bodies are capable of carrying out the council's tasks and following up its affairs.
- Providing the council with any available studies, information and data related to higher education and scientific research.
- Organizing the affairs of offices that provide services to students of higher education and determining their licensing fees and the penalties imposed for violating them according to a bylaw to be issued for this purpose.
- Providing grants and loans for students in the official universities as per a bylaw issued for this end.
- Organizing and supervising scholarships issues to implement the agreements and educational exchange programs between the Kingdom and other countries and institutions according to a bylaw to be issued for this purpose.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Preparing talents to meet the requirements of the future, resources and institutions capable of accelerating Jordanian economic growth and quality of life goals.
- Promoting sustainable practices as an integral part of Jordan's future economic growth and improving quality of life.
- Providing equitable opportunities based on equality for all qualified students based on merit and abilities.
- Raising the standards and quality of scientific research outputs and the level of teaching and learning in higher education systems in line with the best methods and standards in advanced universities.
- Encouraging universities to assume greater responsibility for making concrete contributions to national economic and social goals.
- Adopting international best practices in teaching and learning that will support better educational and quality opportunities.
- Raising stakeholders' awareness of the importance of higher education and the national gains reflected in order to enhance their participation in higher education.

Major Issues and Challenges which face the Ministry / Department :

- **University Admission:** Increased numbers of students in universities and their increasing percentage to faculty members, unequal opportunities and weakness in the educational system and its inability to prepare graduates with competencies in line with the labor market requirements.
- **Technical Education:** Reduced percentage of students enrolled in technical education to the total students in the higher education sector has led to an increase in the unemployment rate among university graduates.
- **Education Quality:** lack of effective quality system in universities that focus on distinguished preparation for learning outcomes and optimal use of resources and sources, integrated Foundation for University environment, infrastructure and efficiency of governance and management.
- **Scientific Research:** weakness of the research and creative production in universities and lack of applied research for scientific matters related to national priorities and non-availability of financing sources, components, mechanisms and stimulated systems for research and creativity.
- Conditions in neighbouring States increase the number of Jordanian students returning from abroad and the sudden return of students from some States as a result of political and security instability.
- The limited financial resources available in the Student Support Fund in view of the increasing numbers of applicants.

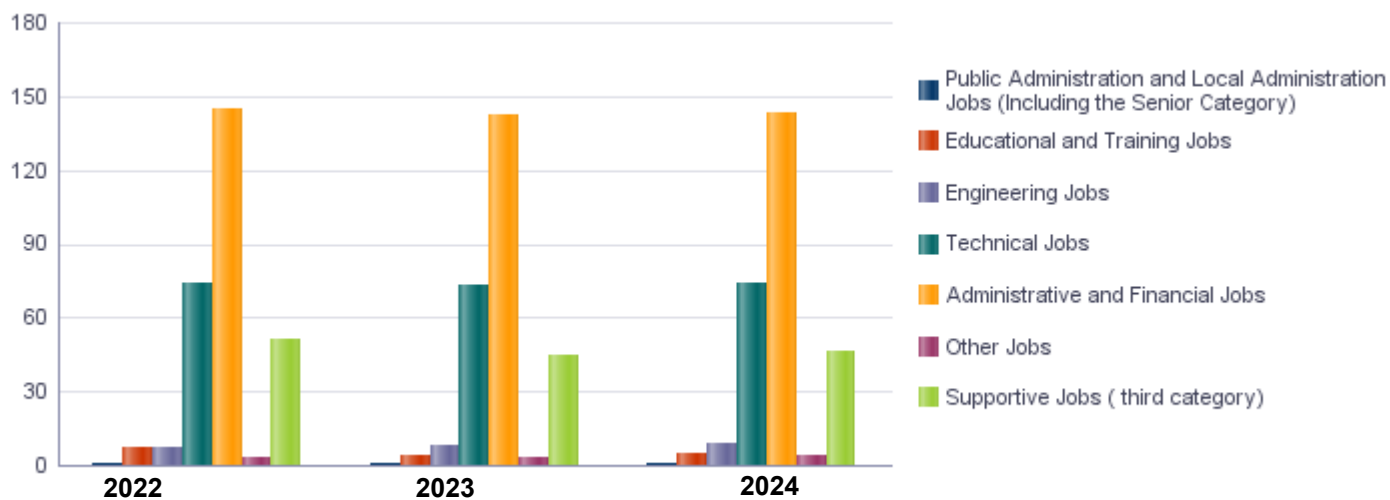
Chapter : 2601 Ministry of Higher Education and Scientific Research

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1 - Rooting the principle of the rule of law in the Ministry's work, applying good governance at all levels and developing legislation governing its work.	1 Number of students to each member of the teaching faculty in the official universities.	2019	28	30	32	31	32	33	34
	2 Number of saturated majors that were canceled or frozen.	2019	9	15	16	15	16	17	18
	3 Number of created and required majors for the labor market.	2019	30	71	74	71	74	76	78
	4 Number of accredited specializations regionally and internationally.	2019	18	23	25	23	25	27	29
2 - Improving the quality of the Ministry's services to service recipients and developing, simplifying and computerizing the system of procedures.	1 Number of students benefiting from financial subsidy provided by the Student Support Fund in Jordanian public universities.	2019	40236	74375	45000	57747	45000	46000	47000

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and leadership	1	0	1	1	0	1	1	0	1
Educational and Training Jobs	Educational and training jobs	7	0	7	3	1	4	4	1	5
Engineering Jobs	Various engineering and technical jobs	6	1	7	6	2	8	7	2	9
Technical Jobs	Technical jobs	37	37	74	36	37	73	37	37	74
Administrative and Financial Jobs	Administrative and financial jobs	66	78	144	63	79	142	67	76	143
Other Jobs	Analyst, Translator	2	1	3	2	1	3	3	1	4
Supportive Jobs (third category)	Support jobs	44	7	51	41	4	45	40	6	46
Total		163	124	287	152	124	276	159	123	282
Total Cost of Salaries		1485936	1279556	2765492	1736597	1495403	3232000	1852657	1595343	3448000



Most notable information about the Ministry/Department/Unit

No.	Description	2020	2021	2022	2023	2024
1	Number of faculty members in the Jordanian universities (public and private).	11500	11500	11750	11750	11800
2	Number of faculty members in the Jordanian community colleges (public and private).	1200	1200	1270	1300	1400
3	Number of students enrolled in the bachelor level in the Jordanian universities (public and private).	277000	300000	320000	330000	345000
4	Number of students enrolled in higher studies in the Jordanian universities (public and private).	35000	35000	36000	36500	37000
5	Number of students enrolled in the Jordanian community colleges (public and private).	22200	25000	27500	34000	35000
6	Number of Jordanian universities (public and private).	35	35	36	39	41
7	Number of Jordanian community colleges (public and private).	42	42	45	46	47

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
4501	601	Administrative and Support Services	3443019	4042000	3751000	4268000	4305000	4341000
	Total of Program		3443019	4042000	3751000	4268000	4305000	4341000
4505	601	Scientific scholarships	3474929	3765000	3515000	3500000	3500000	3500000
	602	Supporting Jordanian public universities	68310275	70330000	70330000	75450000	75450000	75450000
	Total of Program		71785204	74095000	73845000	78950000	78950000	78950000
Total			75228223	78137000	77596000	83218000	83255000	83291000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
4501	005	Project of Higher Education Reform for Knowledge Economy	61992	95000	85000	100000	100000	100000
	007	Electricity Generation of Solar Energy System	0	175000	175000	150000	0	0
	Total of Program		61992	270000	260000	250000	100000	100000
4505	003	Building and creating technological incubators and business incubators and supporting universities computerization	14996	30000	30000	30000	30000	30000
	012	Supporting the Needy Student Fund	9200000	10000000	10000000	20000000	20000000	20000000
	019	Infrastructure of universities	0	500000	200000	0	0	0
	023	Development of technical education in official community colleges	13681	300000	250000	350000	0	0
	024	Development of technical education in the official universities	636695	1869000	520000	2000000	1480000	0
	025	Developing the public universities	2767370	3990000	2700000	3000000	4000000	2870000
	033	Restructuring and rehabilitation of Ajloun Technical College at Al-Balqa' Applied University / Italian loan	2919661	4000000	4000000	4000000	4193000	0
	035	Cultural Exchange Students Accommodation	0	10000	10000	774000	741000	709000
	505	Establishing research platform on the climate change, water and biodiversity	0	500000	500000	500000	500000	0
	702	Establishing and equipping an environmental monitoring center at Zarqa University College / Zarqa Governorate	0	0	0	0	25000	475000
	705	Rehabilitating and developing infrastructure for university facilities in Ma'an Governorate	24766	170000	170000	126000	45000	45000
	707	Construction of female students accommodation within the Jordanian University in Aqaba governorate.	0	150000	150000	150000	200000	0
	708	Contribution to the construction of the building of the Balqa Applied University/Jerash governorate.	0	0	0	500000	500000	500000
	709	Establishment of a technical university college in the Thiban/Madaba governorate	0	0	0	1000000	100000	100000
710	Qualifying and developing infrastructure of University facilities in Tafila Governorate	0	0	0	200000	0	0	
711	Enabling and training engineers in Tafila governorate	0	0	0	237000	303000	300000	
Total of Program			15577169	21519000	18530000	32867000	32117000	25029000
Total			15639161	21789000	18790000	33117000	32217000	25129000

**Overall Summary of Expenditures for Chapter 2601- Ministry of Higher Education and Scientific Research
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re-estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	75,228,223	78,137,000	77,596,000	83,218,000	5,622,000	83,255,000	83,291,000
Capital Expenditure	15,639,161	21,789,000	18,790,000	33,117,000	14,327,000	32,217,000	25,129,000
Total current and capital expenditure	90,867,384	99,926,000	96,386,000	116,335,000	19,949,000	115,472,000	108,420,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

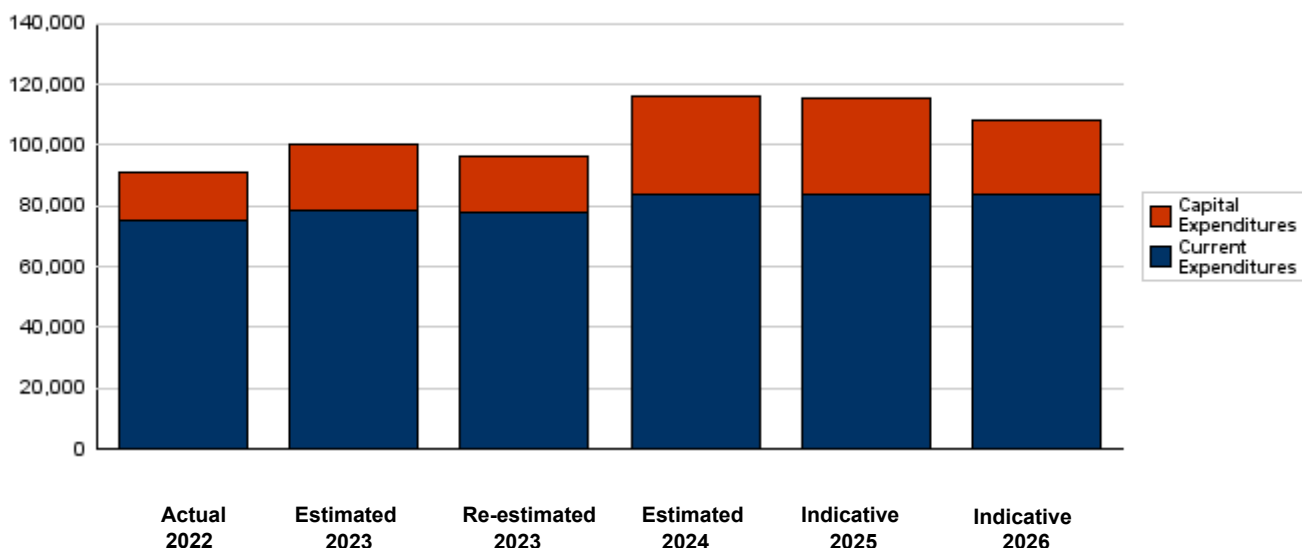
Current expenditure :

- Compensations of employees :- increased by (487) thousand JDs, concentrated on the cost of the natural increase of salaries, wages, allowances, the cost of sending cultural attaches to outside offices and the cost of vacancies and jobs.
- Use of goods and services: increased by (15) thousand JDs, distributed on different items of operational expenditure.
- Subsidies for non-financial public institutions: Increased by (5120) thousand JDs. This increase is concentrated on an increase in the allocation of (5) thousand JDs to support public universities.

Capital expenditure :

- Increased by (14327) thousand JDs, concentrated on increasing the allocation of decentralization projects by (1893) thousand JDs, and allocating new appropriations for the cultural exchange students' accommodation project in the amount of (774) thousand JDs and increasing the allocation of projects committed to by (11660) thousand JDs, most notably the project to support the student in need fund by (10000) thousand JDs and the project for the development of technical education in official universities (Gulf grant) in the amount of (1480) thousand JDs;

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	13134	14000	12000	11000	10000	9000
	102	Unclassified Employees	438414	430000	426000	415000	417000	423000
	103	Comprehensive Contract Employees	29658	94000	59000	124000	126000	128000
	105	Personal Cost of Living Allowance	383906	399000	383000	410000	415000	421000
	106	Family Cost of Living Allowance	29046	31000	29000	33000	35000	37000
	111	Additional Allowance	555000	550000	515000	555000	563000	571000
	112	Other Allowances	346645	600000	458000	679000	690000	700000
	113	Transportation Allowance	78999	80000	80000	85000	90000	95000
	114	Transport Allowance	23000	30000	30000	35000	35000	35000
	116	Employees' Bonuses	462862	550000	550000	625000	625000	625000
	120	Contract Employees	137879	159000	149000	191000	199000	202000
Total			2498543	2937000	2691000	3163000	3205000	3246000
2121		Social Security Contributions						
	301	Social Security	266949	295000	270000	285000	290000	295000
Total			266949	295000	270000	285000	290000	295000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	24133	35000	30000	40000	40000	40000
	202	Telecommunications Services	14401	15000	15000	15000	15000	15000
	203	Water	4259	8000	6000	6000	6000	6000
	204	Electricity	176364	130000	130000	130000	120000	110000
	205	Fuels	44291	75000	75000	75000	75000	75000
	206	Maintenance of Machines, furniture and acce	9518	10000	10000	10000	10000	10000
	207	Maintenance of vehicles, equipment and acce	10619	12000	12000	12000	12000	12000
	208	Repair and maintenance of buildings and acc	15657	20000	15000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	22762	20000	20000	20000	20000	20000
	210	Substances and raw materials (medicines, cl	14923	16000	15000	20000	20000	20000
	211	Cleaning services and supplies including cle	72000	75000	75000	82000	82000	82000
	212	Insurance	9860	10000	10000	10000	10000	10000
	213	Official Travel Missions	3000	7000	7000	10000	10000	10000
	214	Goods and services expenses	59224	157000	150000	125000	125000	125000
Total			481011	590000	570000	585000	575000	565000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	68310275	70330000	70330000	75450000	75450000	75450000
Total			68310275	70330000	70330000	75450000	75450000	75450000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3488615	3795000	3545000	3530000	3530000	3530000
	305	Non-Employees' Bonuses	182830	190000	190000	205000	205000	205000
Total			3671445	3985000	3735000	3735000	3735000	3735000
Total of Chapter			75228223	78137000	77596000	83218000	83255000	83291000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	16491	10000	5000	5000	5000	5000
Total			16491	10000	5000	5000	5000	5000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	210000	10000	570000	520000	20000
	512	Operating and Sustaining Expenditures	60918	70000	65000	442000	408000	405000
Total			60918	280000	75000	1012000	928000	425000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	9200000	10000000	10000000	20000000	20000000	20000000
Total			9200000	10000000	10000000	20000000	20000000	20000000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	0	0	13000	0	0
Total			0	0	0	13000	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	5687031	8940000	7350000	9150000	9293000	3470000
	513	Buildings	0	10000	10000	774000	741000	709000
Total			5687031	8950000	7360000	9924000	10034000	4179000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	38026	1020000	970000	1113000	570000	520000
	506	Vehicles and Equipment	0	160000	160000	0	0	0
Total			38026	1180000	1130000	1113000	570000	520000
3113		Other Fixed Assets						
	511	Equipping and furnishing	636695	1369000	220000	1000000	680000	0
Total			636695	1369000	220000	1000000	680000	0
3122		Inventories						
	503	Materials and supplies	0	0	0	50000	0	0
Total			0	0	0	50000	0	0
Total of Chapter			15639161	21789000	18790000	33117000	32217000	25129000

Appropriations directed for females and child according to chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Description	2022	2023	2024	2025	2026
Females	1,279,556	1,495,403	1,595,343	1,617,090	1,638,373
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	41,407,889	45,446,180	53,056,890	52,629,190	49,293,130
Child	31,716,681	34,809,840	40,639,320	40,311,720	37,756,440
Total appropriations directed for females	42,687,445	46,941,583	54,652,233	54,246,280	50,931,503
Total appropriations directed for Child	31,716,681	34,809,840	40,639,320	40,311,720	37,756,440

Chapter 2601 - Ministry of Higher Education and Scientific Research

4501 Administration and Support Services Program

Objective of the program :

The program aims to improve the administrative capacities for all administrative units in the Ministry and improve the management of programs and projects implemented by the Ministry.

The strategic objective related to the program :

Rooting the principle of the rule of law in the Ministry's work, applying good governance at all levels and developing legislation governing its work.

Directorates associated with the program :

Human Resources & Institutional Development Directorate - Financial Affairs Directorate - Information Technology & Electronic Transformation Directorate - Higher Education Institutions Directorate - Scholarships Directorate - Recognition & Equivalence of Diplomas Directorate - Internal Control Unit - Legal Affairs Directorate - Unified Admission Coordination Unit - Diwan Unit - Secretariat of the Higher Education Council - Cultural offices in public and private universities - Directorate of Scientific Research & Innovation Support Fund.

Services provided by the program :

- 1- Providing support to the various activities of the Ministry.
- 2- Providing the administrative infrastructure (as computerization, administrative transport means and providing furniture).
- 3- Disbursing employees' salaries and allowances.
- 4- Training and qualifying the staff working in the Ministry.
- 5- Providing support and qualitative services to students and institutions of the higher education and researchers.
- 6- Auditing, following up and issuing the results of unified admission of the general secondary certificate graduates to the public Jordanian universities.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (268) staff, including (144) males and (124) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	1,279,556	1,495,403	1,595,343	1,617,090	1,638,373
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	347,574	507,600	502,900	427,700	423,000
Child	266,227	388,800	385,200	327,600	324,000
Total appropriations directed for females	1,627,130	2,003,003	2,098,243	2,044,790	2,061,373
Total appropriations directed for Child	266,227	388,800	385,200	327,600	324,000

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1	2019	92%	95%	96%	95%	96%	97%	98%
2	2019	79%	58%	87%	86%	87%	88%	89%

Appropriations 4501 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative	
					2025	2026
Current Expenditures	3,443,019	4,042,000	3,751,000	4,268,000	4,305,000	4,341,000
601 Administrative and Support Services	3,443,019	4,042,000	3,751,000	4,268,000	4,305,000	4,341,000
Capital Expenditures	61,992	270,000	260,000	250,000	100,000	100,000
005 Project of Higher Education Reform for Knowledge Economy	61,992	95,000	85,000	100,000	100,000	100,000
007 Electricity Generation of Solar Energy System	0	175,000	175,000	150,000	0	0
Program / Treasury	61,992	270,000	260,000	250,000	100,000	100,000
Total Program	3,505,011	4,312,000	4,011,000	4,518,000	4,405,000	4,441,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 2601 - Ministry of Higher Education and Scientific Research

(In JDs)

Program : 4501 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	13134	14000	12000	11000	10000	9000
	102	Unclassified Employees	438414	430000	426000	415000	417000	423000
	103	Comprehensive Contract Employees	29658	94000	59000	124000	126000	128000
	105	Personal Cost of Living Allowance	383906	399000	383000	410000	415000	421000
	106	Family Cost of Living Allowance	29046	31000	29000	33000	35000	37000
	111	Additional Allowance	555000	550000	515000	555000	563000	571000
	112	Other Allowances	346645	600000	458000	679000	690000	700000
	113	Transportation Allowance	78999	80000	80000	85000	90000	95000
	114	Transport Allowance	23000	30000	30000	35000	35000	35000
	116	Employees' Bonuses	462862	550000	550000	625000	625000	625000
	120	Contract Employees	137879	159000	149000	191000	199000	202000
		Total	2498543	2937000	2691000	3163000	3205000	3246000
2121		Social Security Contributions						
	301	Social Security	266949	295000	270000	285000	290000	295000
		Total	266949	295000	270000	285000	290000	295000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	24133	35000	30000	40000	40000	40000
	202	Telecommunications Services	14401	15000	15000	15000	15000	15000
	203	Water	4259	8000	6000	6000	6000	6000
	204	Electricity	176364	130000	130000	130000	120000	110000
	205	Fuels	44291	75000	75000	75000	75000	75000
	001	Heating	24655	55000	55000	55000	55000	55000
	002	Saloon vehicles	9636	10000	10000	10000	10000	10000
	003	Transport vehicles and heavy equipment	10000	10000	10000	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	9518	10000	10000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	10619	12000	12000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	15657	20000	15000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	22762	20000	20000	20000	20000	20000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	14923	16000	15000	20000	20000	20000
	211	Cleaning services and supplies including cleaning contracts	72000	75000	75000	82000	82000	82000
	212	Insurance	9860	10000	10000	10000	10000	10000
	213	Official Travel Missions	3000	7000	7000	10000	10000	10000
	214	Goods and services expenses	59224	157000	150000	125000	125000	125000
	001	Events and hospitality	237	5000	5000	5000	5000	5000
	007	Cultural consultants expenditures	28600	40000	40000	60000	60000	60000
	008	Advertisements and subscriptions	3490	5000	5000	5000	5000	5000
	009	Higher Education Council expenditures	1431	7000	5000	5000	5000	5000
	013	Services, security and guarding contracts	16320	55000	50000	40000	40000	40000
	084	Fees and licenses	0	41000	41000	0	0	0
	108	Cases and fees	9146	4000	4000	10000	10000	10000
		Total	481011	590000	570000	585000	575000	565000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	13686	30000	30000	30000	30000	30000
	305	Non-Employees' Bonuses	182830	190000	190000	205000	205000	205000
	001	Specialized Committees for Certificate Equalization and High Committee for Equalization and Universities Recognition	38105	45000	45000	45000	45000	45000
	003	Higher Education Council and its Committees Bonuses	114775	130000	130000	130000	130000	130000
	010	Bonuses of committees	29950	15000	15000	30000	30000	30000
		Total	196516	220000	220000	235000	235000	235000
		Total of Activity	3443019	4042000	3751000	4268000	4305000	4341000
		Total of Program	3443019	4042000	3751000	4268000	4305000	4341000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program 4501 Administration and Support Services								
Project 005 Project of Higher Education Reform for Knowledge Economy								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	16491	10000	5000	5000	5000	5000
		Total of Item	16491	10000	5000	5000	5000	5000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	25000	25000	25000	25000	25000
	015	Operating systems and software	25167	35000	30000	45000	45000	45000
	118	Repayment of due claims	10985	10000	10000	10000	10000	10000
		Total of Item	36152	70000	65000	80000	80000	80000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	6954	10000	10000	10000	10000	10000
	003	Office supplies and equipment	2395	5000	5000	5000	5000	5000
		Total of Item	9349	15000	15000	15000	15000	15000
		Total of Project / Treasury	61992	95000	85000	100000	100000	100000
Project 007 Electricity Generation of Solar Energy System								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	175000	175000	150000	0	0
		Total of Item	0	175000	175000	150000	0	0
		Total of Project / Treasury	0	175000	175000	150000	0	0
		Total of Program	61992	270000	260000	250000	100000	100000

4505 Government Colleges and Universities Program**Objective of the program :**

The program aims to provide the academic environment and research capacities to the universities, keep up with developments in information technology and deploy it in the administration, academic programs and support to the infrastructure of the universities.

The strategic objective related to the program :

Improving the quality of the Ministry's services to service recipients and developing, simplifying and computerizing the system of procedures.

Directorates associated with the program :

Financial Affairs Directorate - Scholarships Directorate - Secretariat of the Higher Education Council.

Services provided by the program :

- 1- Providing the required infrastructure (developmental projects) to keep pace with the teaching process in universities and colleges optimally.
- 2- Increasing the number of beneficiaries from grants and loans provided by the Needy Student Support Fund.
- 3- Developing the research capacities of colleges and universities students through supporting laboratories and creating incubators.
- 4- Distributing the government financial support to universities suffering from difficult financial conditions.
- 5- Supporting and developing technical education for some official universities.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (8) staff, including (8) males and (0) females .

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	41,060,315	44,938,580	52,553,990	52,201,490	48,870,130
Child	31,450,454	34,421,040	40,254,120	39,984,120	37,432,440
Total appropriations directed for females	41,060,315	44,938,580	52,553,990	52,201,490	48,870,130
Total appropriations directed for Child	31,450,454	34,421,040	40,254,120	39,984,120	37,432,440

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of higher education students enrolled in community colleges.	2019	7%	8%	8%	7%	8%	9%	9%
2 Number of students benefiting from grants and loans.	2019	40236	74375	45000	57747	45000	46000	47000
3 Gross annual expenditure on scientific research and development as percentage to GDP.	2019	0.13%	0.17%	0.18%	0.18%	0.18%	0.19%	0.20%

Appropriations 4505 Of Government Colleges and Universities Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	71,785,204	74,095,000	73,845,000	78,950,000	78,950,000	78,950,000
601 Scientific scholarships	3,474,929	3,765,000	3,515,000	3,500,000	3,500,000	3,500,000
602 Supporting Jordanian public universities	68,310,275	70,330,000	70,330,000	75,450,000	75,450,000	75,450,000
Capital Expenditures	15,577,169	21,519,000	18,530,000	32,867,000	32,117,000	25,029,000
003 Building and creating technological incubators and business incubators and supporting universities computerization	14,996	30,000	30,000	30,000	30,000	30,000
012 Supporting the Needy Student Fund	9,200,000	10,000,000	10,000,000	20,000,000	20,000,000	20,000,000
019 Infrastructure of universities	0	500,000	200,000	0	0	0

Chapter 2601 - Ministry of Higher Education and Scientific Research

4505 Government Colleges and Universities Program

Appropriations 4505 Of Government Colleges and Universities Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
023 Development of technical education in official community colleges	13,681	300,000	250,000	350,000	0	0
024 Development of technical education in the official universities	636,695	1,869,000	520,000	2,000,000	1,480,000	0
025 Developing the public universities	2,767,370	3,990,000	2,700,000	3,000,000	4,000,000	2,870,000
033 Restructuring and rehabilitation of Ajloun Technical College at Al-Balq' Applied University / Italian loan	2,919,661	4,000,000	4,000,000	4,000,000	4,193,000	0
035 Cultural Exchange Students Accommodation	0	10,000	10,000	774,000	741,000	709,000
505 Establishing research platform on the climate change, wates and biodiversity	0	500,000	500,000	500,000	500,000	0
702 Establishing and equipping an environmental monitoring center at Zarqa University College / Zarqa Governorate	0	0	0	0	25,000	475,000
705 Rehabilitating and developing infrastructure for university facilities in Ma'an Governorate	24,766	170,000	170,000	126,000	45,000	45,000
707 Construction of female students accommodation within the Jordanian University in Aqaba governorate.	0	150,000	150,000	150,000	200,000	0
708 Contribution to the construction of the building of the Balqa Applied University/Jerash governorate.	0	0	0	500,000	500,000	500,000
709 Establishment of a technical university college in the Thiban/Madaba governorate	0	0	0	1,000,000	100,000	100,000
710 Qualifying and developing infrastructure of University facilities in Tafila Governorate	0	0	0	200,000	0	0
711 Enabling and training engineers in Tafila governorate	0	0	0	237,000	303,000	300,000
Program / Treasury	15,577,169	21,519,000	18,530,000	32,867,000	32,117,000	25,029,000
Total Program	87,362,373	95,614,000	92,375,000	111,817,000	111,067,000	103,979,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 2601 - Ministry of Higher Education and Scientific Research

(In JDs)

Program : 4505 - Government Colleges and Universities								
Activity : 601 - Scientific scholarships								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3474929	3765000	3515000	3500000	3500000	3500000
	003	Scientific Scholarships and Cultural Exchange	3474929	3765000	3515000	3500000	3500000	3500000
Total			3474929	3765000	3515000	3500000	3500000	3500000
Total of Activity			3474929	3765000	3515000	3500000	3500000	3500000
Activity : 602 - Supporting Jordanian public universities								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	68310275	70330000	70330000	75450000	75450000	75450000
	017	Jordanian Government universities	67984674	70000000	70000000	75000000	75000000	75000000
	099	Unified Admission Coordination Unit *	325601	330000	330000	450000	450000	450000
Total			68310275	70330000	70330000	75450000	75450000	75450000
Total of Activity			68310275	70330000	70330000	75450000	75450000	75450000
Total of Program			71785204	74095000	73845000	78950000	78950000	78950000
Total of Chapter			75228223	78137000	77596000	83218000	83255000	83291000

* This item shall be disbursed not exceeding the amount provided to the General Treasury in accordance with the provisions of the applicable Government Departments and Units Imports Supplying Law.

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program 4505 Government Colleges and Universities								
Project		003 Building and creating technological incubators and business incubators and supporting universities computerization						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	15000	15000	15000	15000	15000
	046	Technological incubators	14996	15000	15000	15000	15000	15000
		Total of Item	14996	30000	30000	30000	30000	30000
		Total of Project / Treasury	14996	30000	30000	30000	30000	30000
Project		012 Supporting the Needy Student Fund						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	019	Needy Student Fund	9200000	10000000	10000000	20000000	20000000	20000000
		Total of Item	9200000	10000000	10000000	20000000	20000000	20000000
		Total of Project / Treasury	9200000	10000000	10000000	20000000	20000000	20000000
Project		019 Infrastructure of universities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	500000	200000	0	0	0
		Total of Item	0	500000	200000	0	0	0
		Total of Project / Treasury	0	500000	200000	0	0	0
Project		023 Development of technical education in official community colleges						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	13681	300000	250000	350000	0	0
		Total of Item	13681	300000	250000	350000	0	0
		Total of Project / Treasury	13681	300000	250000	350000	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program 4505 Government Colleges and Universities								
Project		024 Development of technical education in the official universities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	200000	0	500000	500000	0
		Total of Item	0	200000	0	500000	500000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	300000	300000	500000	300000	0
		Total of Item	0	300000	300000	500000	300000	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	005	Laboratories furnishings	636695	1369000	220000	1000000	680000	0
		Total of Item	636695	1369000	220000	1000000	680000	0
		Total of Project / Treasury	636695	1869000	520000	2000000	1480000	0
Project		025 Developing the public universities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	2767370	3990000	2700000	3000000	4000000	2870000
		Total of Item	2767370	3990000	2700000	3000000	4000000	2870000
		Total of Project / Treasury	2767370	3990000	2700000	3000000	4000000	2870000
Project		033 Restructuring and rehabilitation of Ajloun Technical College at Al-Balq' Applied University / Italian loan						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	2919661	4000000	4000000	4000000	4193000	0
		Total of Item	2919661	4000000	4000000	4000000	4193000	0
		Total of Project / Treasury	2919661	4000000	4000000	4000000	4193000	0
Project		035 Cultural Exchange Students Accommodation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	513	Buildings						
	001	Buildings expropriation and purchase	0	10000	10000	774000	741000	709000
		Total of Item	0	10000	10000	774000	741000	709000
		Total of Project / Treasury	0	10000	10000	774000	741000	709000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program 4505 Government Colleges and Universities								
Project 505 Establishing research platform on the climate change, wates and biodiversity								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	046	Technological incubators	0	500000	500000	500000	500000	0
		Total of Item	0	500000	500000	500000	500000	0
		Total of Project / Treasury	0	500000	500000	500000	500000	0
Project 702 Establishing and equipping an environmental monitoring center at Zarqa University College / Zarqa Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	0	0	0	25000	475000
		Total of Item	0	0	0	0	25000	475000
		Total of Project / Treasury	0	0	0	0	25000	475000
Project 705 Rehabilitating and developing infrastructure for university facilities in Ma'an Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	10000	10000	20000	20000	20000
		Total of Item	0	10000	10000	20000	20000	20000
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	24766	0	0	75000	25000	25000
		Total of Item	24766	0	0	75000	25000	25000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	052	Studies, researches and consultations	0	0	0	13000	0	0
		Total of Item	0	0	0	13000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	0	0	18000	0	0
		Total of Item	0	0	0	18000	0	0
	506	Vehicles and Equipment						
	004	Big buses	0	160000	160000	0	0	0
		Total of Item	0	160000	160000	0	0	0
		Total of Project / Treasury	24766	170000	170000	126000	45000	45000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program 4505 Government Colleges and Universities								
Project		707 Construction of female students accommodation within the Jordanian University in Aqaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	150000	150000	150000	200000	0
		Total of Item	0	150000	150000	150000	200000	0
		Total of Project / Treasury	0	150000	150000	150000	200000	0
Project		708 Contribution to the construction of the building of the Balqa Applied University/Jerash governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	500000	500000	500000
		Total of Item	0	0	0	500000	500000	500000
		Total of Project / Treasury	0	0	0	500000	500000	500000
Project		709 Establishment of a technical university college in the Thiban/Madaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	1000000	100000	100000
		Total of Item	0	0	0	1000000	100000	100000
		Total of Project / Treasury	0	0	0	1000000	100000	100000
Project		710 Qualifying and developing infrastructure of University facilities in Tafila Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	037	Radio furnishings	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
		Total of Project / Treasury	0	0	0	200000	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program 4505 Government Colleges and Universities								
Project 711 Enabling and training engineers in Tafila governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	237000	303000	300000
		Total of Item	0	0	0	237000	303000	300000
		Total of Project / Treasury	0	0	0	237000	303000	300000
		Total of Program	15577169	21519000	18530000	32867000	32117000	25029000
		Total of Chapter	15639161	21789000	18790000	33117000	32217000	25129000

Capital Expenditures Distributed According to Governorates

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Governorate		Estimated 2024	Indicative 2025	Indicative 2026
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	500,000	500,000	500,000
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	25,000	475,000
34	Ma'daba Governorate	1,000,000	100,000	100,000
41	Karak Governorate	0	0	0
42	Ma'an Governorate	126,000	45,000	45,000
43	Tafileh Governorate	437,000	303,000	300,000
44	Aqaba Governorate	150,000	200,000	0
Total		2,213,000	1,173,000	1,420,000