

Chapter : 2502 Jordan Academy of Arabic Language

Creation : The Jordan Academy of Arabic Language was established in 1976 to preserve the soundness of Arabic Language and to align the requirements of Arts and Sciences, revive the Arabic and Islamic Legacy and develop dictionaries inside and outside the Kingdom.

Vision : The Arabic Language is the identity of nation and the pillar of its unity and the bowl of its culture and a means of communication among its citizens, and it is the language of the Hashemite Kingdom of Jordan as per Article 2 of the Constitution.

Mission : Generalizing the use of Arabic Language in all life aspects.

Legal Framework: Jordan Academy of Arabic Language Law No.(19) for the year 2015.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Sound and perfect written and oral Arabic language free from linguistic and grammatical errors.

Key procedures to realize the first priority :

- Applying Jordan Arabic Language Protection Law No. (35) of 2015 and article (4) of Jordan Arabic Language Academy Law No. (19) of 2015.

First Priority Outcomes :

- Maintaining the integrity of the Arabic language and ensuring that it meets the requirements of modern literatures, sciences and arts.

First priority-related program :

- Disseminating the use of Arabic Language.

Second Priority :

- Applying proficiency exam system in Arabic Language Bylaw No.(119) for the year 2019.

Key procedures to realize the second priority :

- Applying the instructions of Jordan Arabic language proficiency examination in accordance with article (8) of the Bylaw and the application of the instructions for copywriting, translation, investigation and publishing issued pursuant to article (21) (b) of Jordan Arabic Language Academy Law No. (19) of 2015.

Second Priority Outcomes :

- Reinstatement of prestige in Arabic; Because it's the foundation of the nation's identity and the repository of its culture.

Second priority-related program :

- Administration and Support Services.
- Disseminating the use of the Arabic language.

Priority of gender, youth and persons with disabilities :

- Promoting gender by strengthening women's role in employment and assigning administrative and supervisory functions to them.
- Improving work environment for the persons with disabilities and overcoming difficulties facing this category.

Key procedures to realize the priority of gender, youth and persons with disabilities :

- Involving women in supervisory and leadership positions, promoting the role of persons with disabilities and engaging them in the achievement of work objectives commensurate with their abilities.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Raising the percentage of females working in the Jordan Academy of Arabic Language.
- Encouraging persons with disabilities to integrate into society.

Priority-related program of gender, youth and persons with disabilities :

- Administration and Support Services.

Priority of climate change :

- Preserving environment and minimizing thermal emissions usage.

Key procedures to realize climate change-related priority :

- Installing a solar cell system and increasing green spaces through continuous afforestation and caring for those spaces.

The following outcomes are expected to be realized for the priority of climate change :

- Reducing the thermal emissions and increasing reliance on clean energy.
- Increasing the green areas.

Program of climate change-related priority :

- Administration and Support Services.

Tasks of the Ministry / Department :

- Conducting studies and research related to Arabic Language.
- Encouraging authorship, translation and publishing in the Arabic Language and its issues.
- Holding linguistic conferences inside and outside the Kingdom and holding cultural conferences and seasons.
- Cooperating with universities and scientific and educational institutions inside and outside the Kingdom, establishing scientific connections with them, and also strengthening connection with the scientific and language academies in the Arab, Islamic and Foreign countries.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Effective contribution in disseminating the sound Arabic Language in the Jordanian community and its institutions.
- Adhering to Article (2) of the Jordanian Constitution which stipulates that the Arabic Language is the official language of the country.

Major Issues and Challenges which face the Ministry / Department :

- Applying Arabic Language protection law requires trained technical and administrative staffs, and official legitimacy for the Academy in terms of imposing fines on violated institutions.
- Nonexistence of independent units for the new projects of the Academy such as Arabic Language Proficiency Exam Unit, Language Computerization Unit, and Non-Arabic Speakers Unit.
- Lack of personnel compared with implemented projects through the Academy.

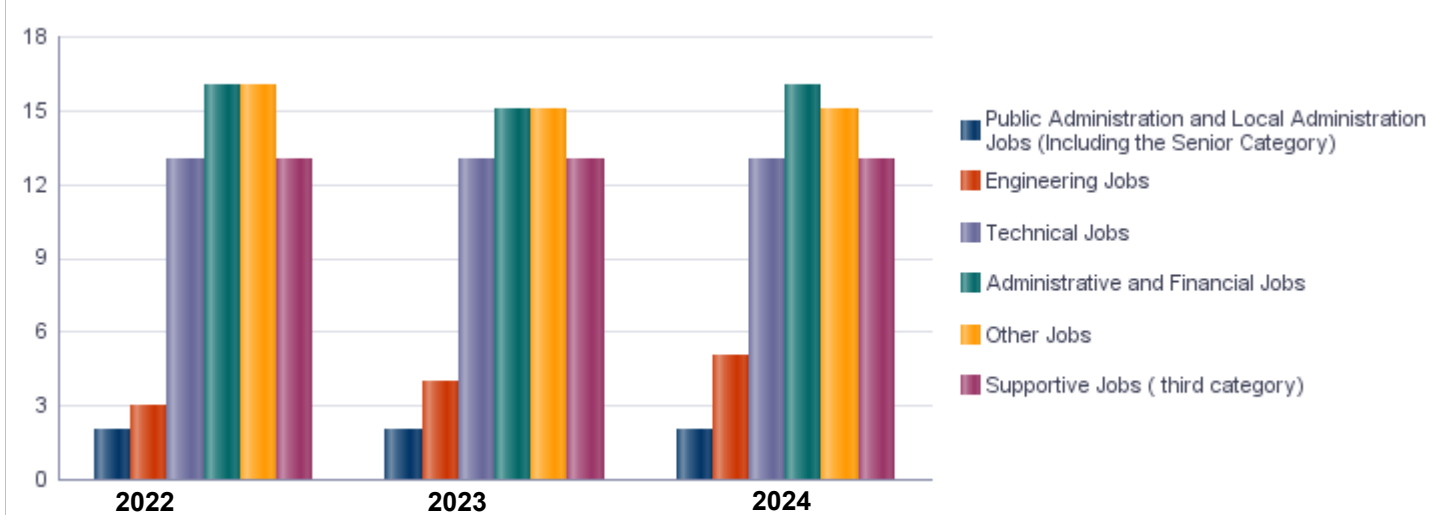
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2022	2023		2023	2024	2025	2026
				1 - Maintaining the integrity of the Arabic language and making it compatible with the requirements of arts, sciences and arts and the revival of Arab and Islamic heritage.	1	Number of translated books in the fields of computer, health and human sciences.	2019	1	3	3
	2	Number of verified books.	2019	2	2	2	2	2	2	2
	3	Percentage of achievement of Arabic school dictionary.	2019	%10	%10	%20	%10	%20	%20	%20
	4	Percentage of setting dictionaries in diwan, math and environment sciences terms.	2019	%10	%20	%20	%20	%20	%20	%20
	5	Percentage of Computer analysis project for Arabic Language and morphological analyzers development.	2019	%10	%20	%20	%20	%20	%20	%20

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration J	General Secretary and Cha	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineer	3	0	3	4	0	4	5	0	5
Technical Jobs	Programmer / Technician	8	5	13	8	5	13	8	5	13
Administrative and Financial Jobs	Accountant/Secretary/ Adm	8	8	16	7	8	15	8	8	16
Other Jobs	Editor/ Auditor/ Officer	10	6	16	9	6	15	9	6	15
Supportive Jobs (third category)	Third Category	10	3	13	10	3	13	10	3	13
Total		41	22	63	40	22	62	42	22	64
Total Cost of Salaries		275945	151769	427714	347097	190903	538000	369677	203323	573000



Most notable information about the Ministry/Department/Unit

No.	Description
1	Disseminating the new terms in Arabic language in various media means and circulating to the State's bodies.
2	Issuing periodical peer-reviewed paper and electronic Journal called Jordan Academy of Arabic Language Journal.

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
6081	601	Administrative and Support Services	647474	784000	716000	815000	827000	839000
		Total of Program	647474	784000	716000	815000	827000	839000
6082	601	Maintaining the soundness of Arabic language	80615	156000	141000	133000	133000	133000
		Total of Program	80615	156000	141000	133000	133000	133000
		Total	728089	940000	857000	948000	960000	972000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
6081	001	Academy program administration	0	150000	100000	75000	75000	75000
		Total of Program	0	150000	100000	75000	75000	75000
		Total	0	150000	100000	75000	75000	75000

**Overall Summary of Expenditures for Chapter 2502- Jordan Academy of Arabic Language
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re- estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	728,089	940,000	857,000	948,000	91,000	960,000	972,000
Capital Expenditure	0	150,000	100,000	75,000	-25,000	75,000	75,000
Total current and capital expenditure	728,089	1,090,000	957,000	1,023,000	66,000	1,035,000	1,047,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

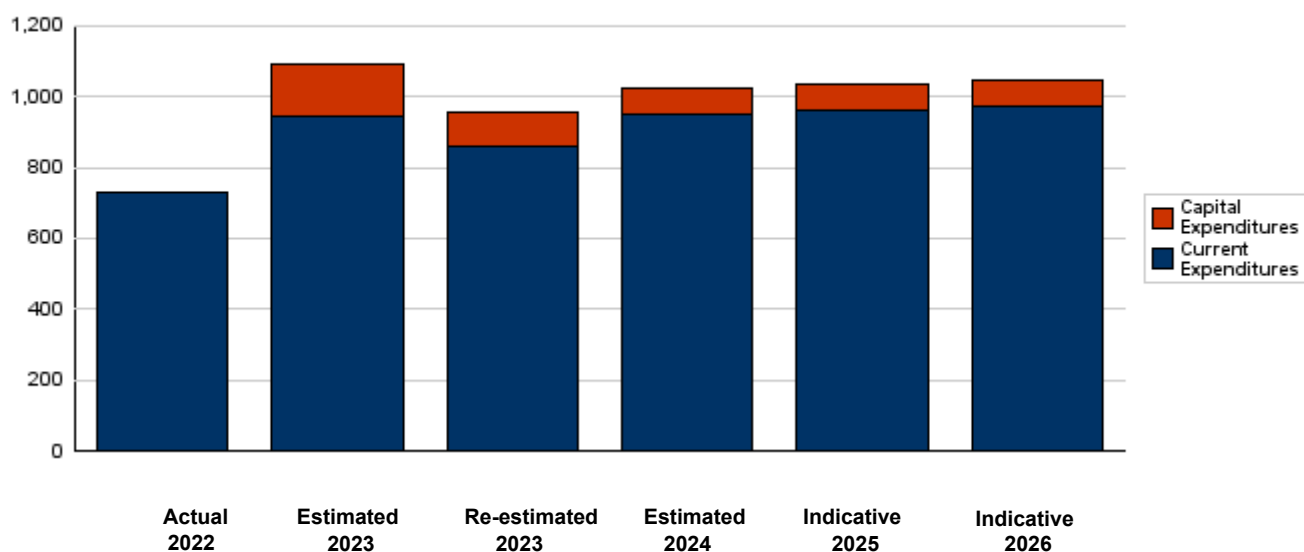
Current expenditure :

- Compensations of employees group increased by (103) thousand JDs and concentrated in the natural increase of salaries, wages, allowances and the cost of recruitment on vacancies.
- Use of goods and services: increased by (21) thousand JDs, the increase was concentrated on electricity item, maintenance and building repairs and their supplies item.
- Subsidies for non-financial public institutions: Increased by (24) thousand JDs, representing the expenses of the Arabic Language Proficiency Exam.
- Other expenses: reduced by (57) thousand JDs due to reduced appropriations allocated under end-of-service compensation item and devices, machines and equipment item.

Capital expenditure :

- Capital Expenditures reduced by (25) thousand JDs, represented in the Academy's program administration project.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 2502 Jordan Academy of Arabic Language

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	78005	79000	79000	79000	78000	77000
	103	Comprehensive Contract Employees	61365	80000	50000	67000	68000	69000
	105	Personal Cost of Living Allowance	73980	90000	80000	95000	97000	98000
	106	Family Cost of Living Allowance	9548	13000	9000	14000	15000	16000
	110	Overtime Allowance	2438	4000	4000	15000	15000	15000
	111	Additional Allowance	25730	43000	30000	43000	44000	45000
	112	Other Allowances	16000	26000	20000	20000	21000	22000
	113	Transportation Allowance	18145	15000	15000	25000	26000	27000
	116	Employees' Bonuses	24723	56000	56000	60000	60000	60000
	120	Contract Employees	75243	92000	91000	112000	113000	116000
		Total	385177	498000	434000	530000	537000	545000
2121		Social Security Contributions						
	301	Social Security	42537	40000	36000	43000	44000	45000
		Total	42537	40000	36000	43000	44000	45000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	10022	10000	10000	10000	10000	10000
	204	Electricity	24809	24000	24000	30000	31000	32000
	205	Fuels	14500	17000	17000	17000	17000	17000
	206	Maintenance of Machines, furniture and acce	8000	9000	9000	10000	10000	10000
	207	Maintenance of vehicles, equipment and acce	7000	3000	3000	5000	5000	5000
	208	Repair and maintenance of buildings and acc	27999	18000	18000	24000	24000	24000
	209	Stationery, Publications and Office Supplies	27643	28000	28000	30000	30000	30000
	210	Substances and raw materials (medicines, cl	8000	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including cle	3452	10000	10000	12000	15000	17000
	212	Insurance	3410	4000	4000	4000	4000	4000
	213	Official Travel Missions	540	2000	2000	3000	3000	3000
	214	Goods and services expenses	62499	69000	69000	70000	70000	70000
		Total	197874	197000	197000	218000	222000	225000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	18001	16000	16000	40000	40000	40000
		Total	18001	16000	16000	40000	40000	40000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	3000	41000	41000	5000	5000	5000
	303	Scientific scholarships and training courses	2000	3000	3000	3000	3000	3000
	305	Non-Employees' Bonuses	74500	116000	101000	104000	104000	104000
		Total	79500	160000	145000	112000	112000	112000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	5000	29000	29000	5000	5000	5000
		Total	5000	29000	29000	5000	5000	5000
		Total of Chapter	728089	940000	857000	948000	960000	972000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 2502 Jordan Academy of Arabic Language

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	0	100000	50000	75000	75000	75000
Total			0	100000	50000	75000	75000	75000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment	0	50000	50000	0	0	0
Total			0	50000	50000	0	0	0
Total of Chapter			0	150000	100000	75000	75000	75000

**Appropriations directed for females and child according to chapter : 2502 Jordan Academy of
Arabic Language**

(In JDs)

Description	2022	2023	2024	2025	2026
Females	151,769	190,903	203,323	206,161	209,355
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	141,176	259,440	211,500	213,380	214,790
Child	108,135	198,720	162,000	163,440	164,520
Total appropriations directed for females	292,945	450,343	414,823	419,541	424,145
Total appropriations directed for Child	108,135	198,720	162,000	163,440	164,520

Chapter 2502 - Jordan Academy of Arabic Language

6081 Administration and Support Services Program

Objective of the program :

Providing financial and administrative support for all the directorates of the Academy.

The strategic objective related to the program :

Maintaining the integrity of the Arabic language and making it compatible with the requirements of arts, sciences and arts and the revival of Arab and Islamic heritage.

Directorates associated with the program :

- 1- Financial and Administrative Affairs Directorate.
- 2- Media, publishing and documentation Directorate.
- 3- Studies and Planning Directorate.

Services provided by the program :

- 1- Organizing the financial and administrative affairs of the Academy.
- 2- Modernizing and develop computer systems and software.
- 3- Printing out the Academy's documents.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (62) staff, including (40) males and (22) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	151,769	190,903	203,323	206,161	209,355
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	103,287	186,120	148,990	150,870	152,280
Child	79,114	142,560	114,120	115,560	116,640
Total appropriations directed for females	255,056	377,023	352,313	357,031	361,635
Total appropriations directed for Child	79,114	142,560	114,120	115,560	116,640

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2022	2023		2023	2024	2025	2026
			1	Percentage of service recipients satisfaction.		2019	%75	%80	%82

Appropriations 6081 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	647,474	784,000	716,000	815,000	827,000	839,000
601 Administrative and Support Services	647,474	784,000	716,000	815,000	827,000	839,000
Capital Expenditures	0	150,000	100,000	75,000	75,000	75,000
001 Academy program administration	0	150,000	100,000	75,000	75,000	75,000
Program / Treasury	0	150,000	100,000	75,000	75,000	75,000
Total Program	647,474	934,000	816,000	890,000	902,000	914,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 2502 - Jordan Academy of Arabic Language

(In JDs)

Program : 6081 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	78005	79000	79000	79000	78000	77000
	103	Comprehensive Contract Employees	61365	80000	50000	67000	68000	69000
	105	Personal Cost of Living Allowance	73980	90000	80000	95000	97000	98000
	106	Family Cost of Living Allowance	9548	13000	9000	14000	15000	16000
	110	Overtime Allowance	2438	4000	4000	15000	15000	15000
	111	Additional Allowance	25730	43000	30000	43000	44000	45000
	112	Other Allowances	16000	26000	20000	20000	21000	22000
	113	Transportation Allowance	18145	15000	15000	25000	26000	27000
	116	Employees' Bonuses	24723	56000	56000	60000	60000	60000
	120	Contract Employees	75243	92000	91000	112000	113000	116000
		Total	385177	498000	434000	530000	537000	545000
2121		Social Security Contributions						
	301	Social Security	42537	40000	36000	43000	44000	45000
		Total	42537	40000	36000	43000	44000	45000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	10022	10000	10000	10000	10000	10000
	204	Electricity	24809	24000	24000	30000	31000	32000
	205	Fuels	14500	17000	17000	17000	17000	17000
	001	Heating	7500	7000	7000	7000	7000	7000
	002	Saloon vehicles	7000	10000	10000	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	8000	9000	9000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	7000	3000	3000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	27999	18000	18000	24000	24000	24000
	209	Stationery, Publications and Office Supplies	8029	8000	8000	9000	9000	9000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	8000	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	3452	10000	10000	12000	15000	17000
	212	Insurance	3410	4000	4000	4000	4000	4000
	213	Official Travel Missions	540	2000	2000	3000	3000	3000
	214	Goods and services expenses	59499	66000	66000	67000	67000	67000
	001	Events and hospitality	3999	3000	3000	3000	3000	3000
	008	Advertisements and subscriptions	11000	13000	13000	14000	14000	14000
	163	Radio of Jordan Academy of Arabic Language	44500	50000	50000	50000	50000	50000
		Total	175260	174000	174000	194000	198000	201000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	2000	3000	3000	3000	3000	3000
	305	Non-Employees' Bonuses	37500	40000	40000	40000	40000	40000
		Total	39500	43000	43000	43000	43000	43000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	5000	29000	29000	5000	5000	5000
		Total	5000	29000	29000	5000	5000	5000
		Total of Activity	647474	784000	716000	815000	827000	839000
		Total of Program	647474	784000	716000	815000	827000	839000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2502 Jordan Academy of Arabic Language

(In JDs)

Program		6081 Administration and Support Services						
Project		001 Academy program administration						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	100000	50000	75000	75000	75000
		Total of Item	0	100000	50000	75000	75000	75000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	001	Saloon cars	0	50000	50000	0	0	0
		Total of Item	0	50000	50000	0	0	0
		Total of Project / Treasury	0	150000	100000	75000	75000	75000
		Total of Program	0	150000	100000	75000	75000	75000
		Total of Chapter	0	150000	100000	75000	75000	75000

Chapter 2502 - Jordan Academy of Arabic Language

6082 Spreading the Use of Arabic Language Program

Objective of the program :

Preserving the soundness of Arabic Language usage.

The strategic objective related to the program :

Maintaining the integrity of the Arabic language and making it compatible with the requirements of arts, sciences and arts and the revival of Arab and Islamic heritage.

Directorates associated with the program :

- 1- Studies and Planning Directorate.
- 2- Media, publishing and documentation Directorate.

Services provided by the program :

- 1- Holding seminars and workshops.
- 2- Holding the Arabic Language Proficiency Exam.
- 3- Translating dictionaries and conducting language studies.

Staff working in the program :

The program is implemented through the Academy's staff.

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	37,889	73,320	62,510	62,510	62,510
Child	29,021	56,160	47,880	47,880	47,880
Total appropriations directed for females	37,889	73,320	62,510	62,510	62,510
Total appropriations directed for Child	29,021	56,160	47,880	47,880	47,880

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2022	2023		2023	2024	2025	2026
			1	2019			2	1	2
2	2019	6	2	6	6	6	6	6	

Appropriations 6082 Of Spreading the Use of Arabic Language Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	80,615	156,000	141,000	133,000	133,000	133,000
601 Maintaining the soundness of Arabic language	80,615	156,000	141,000	133,000	133,000	133,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	80,615	156,000	141,000	133,000	133,000	133,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 2502 - Jordan Academy of Arabic Language

(In JDs)

Program : 6082 - Spreading the Use of Arabic Language								
Activity : 601 - Maintaining the soundness of Arabic language								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	209	Stationery, Publications and Office Supplies	19614	20000	20000	21000	21000	21000
	214	Goods and services expenses	3000	3000	3000	3000	3000	3000
	035	Cultural and arts activities and fairs	3000	3000	3000	3000	3000	3000
		Total	22614	23000	23000	24000	24000	24000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	18001	16000	16000	40000	40000	40000
	120	Expenses of the Proficiency Exam in Arabic language	18001	16000	16000	40000	40000	40000
		Total	18001	16000	16000	40000	40000	40000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	3000	41000	41000	5000	5000	5000
	000	Contributions	3000	5000	5000	5000	5000	5000
	028	End of Service Compensation	0	36000	36000	0	0	0
	305	Non-Employees' Bonuses	37000	76000	61000	64000	64000	64000
	000	Non-employees' bonuses	37000	56000	41000	40000	40000	40000
	017	Bonuses for the Academy council members	0	20000	20000	24000	24000	24000
		Total	40000	117000	102000	69000	69000	69000
		Total of Activity	80615	156000	141000	133000	133000	133000
		Total of Program	80615	156000	141000	133000	133000	133000
		Total of Chapter	728089	940000	857000	948000	960000	972000