

Chapter : 2401 Ministry of Environment

Creation : The establishment date of the Ministry of Environment back to 1980 when the Department of Environment was established in the Ministry of Municipal, Rural and Environmental Affairs that it continued to operate as a responsible entity for environmental affairs until 1995. And then the Environmental protection corporation in was established in 1996 as a financially and administratively independent entity and it was officially responsible of environmental protection in Jordan. Environmental work in Jordan developed to be established the Ministry of Environment in 2003 under the Temporary Environmental Protection Law No.(1) of 2003 which endorsed by the Parliament as Environmental Protection Law No. (52) of 2006, then the Environmental Protection Law No. (6) of 2017 was passed.

Vision : Leading towards a sustainable environment.

Mission : We work in partnership to protect and sustain the environment and promote green growth and quality of life.

Legal Framework: Environment Protection Law No. (6) for the year 2017, Waste Management Framework Law No.(16) for the year 2020.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Environmentally sound management of pollution reduction.

Key procedures to realize the first priority :

- Waste Technical Information and Monitoring System.
- Studying the concentrations of pollutants caused by factories in the air.
- Studying and controlling water quality.
- Establishing an electronic system to monitor pollutants' concentrations.
- National Remote Water Monitoring Project/Higher Council for Science and Technology.
- Studying and examining soil layers.
- Preparation of the State of the Environment Report and environmental indicators.
- Developing and implementing programs, and controlling and inspecting hot spots and environmental auditing.
- Environmental impact assessment and licensing committees.
- Environmental police.
- Waste recycling.
- Studying the impact of pesticides on the environment.
- Hazardous Waste Treatment Centre/Swaqa.
- Chemicals Management Project
- Development of waste refills in Akider.

First Priority Outcomes :

- Strengthening the promulgation and enforcement of environmental legislation and policies and support oversight processes by strengthening environmental monitoring, assessment and regulation of development activities by granting environmental approvals to industrial, commercial, agricultural, housing, service and investment enterprises and environmental impact assessment and strengthening environmental inspections and audits.
- Managing chemicals and wastes of all kinds and safe disposal of hazardous wastes, handling chemicals safely and controlling their transboundary flow in addition to supporting and implementing pilot projects for the safe disposal of all types of wastes and applying the waste management hierarchy.

First priority-related program :

- Environmentally sound waste management (formerly chemicals and waste management).
- Developing policies and stimulating the transition towards a green economy in different economic and social sectors (previously monitoring and protecting environmental components).
- Administration and Support Services.

Second Priority :

- Sustainability of ecosystems.

Key procedures to realize the second priority :

- Production and maintenance of a digital environmental map containing all environmentally important elements.
- Building institutional capacity of all relevant stakeholders regarding the mechanism of application of the Regulation's Articles.
- Ensuring the sustainability of the functions of the National Committees for Biodiversity Desertification Control.
- Sustainability of the National Network of Nature Reserves.

Second Priority Outcomes :

- Conservation of ecosystems, biodiversity, integrated management of natural resources, wild fauna and flora, regulation of hunting, conservation of wildland and natural habitats and environmental balance.
- Sustainability of ecosystems through the development of environmental policies and laws and the development of nature-based solutions to address environmental challenges.

Second priority-related program :

- Protection and preservation of biodiversity and natural habitats (preservation of biodiversity and combating desertification and formerly site rehabilitation).
- Administration and Support Services.

Third Priority :

- Environmentally conscious society.

Key procedures to realize the third priority :

- Environmental awareness.

Third Priority Outcomes :

- Spreading environmental culture to all segments of society to modify behaviour towards environmental protection.
- Implementation of the National Environmental Awareness Plan, which includes balanced efforts that take into account the cultural diversity and geographical distribution of Jordanian society. These plans have been supported by innovative channels of communication and the development of awareness-raising materials that take into account all aspects.
- Launching environmental campaigns based on voluntary efforts and youth work.

Third priority-related program :

- Environmental education and awareness.
- Administration and Support Services.

Priority of climate change :

- Leading climate action.

Key procedures to realize climate change-related priority :

- Climate change.
- Solar-powered irrigation pumps phase one.
- Solar-powered irrigation pumps phase two.

The following outcomes are expected to be realized for the priority of climate change :

- Consolidating national efforts to reduce and mitigating greenhouse gas emissions, taking action to adapt to climate change and raise resilience, develop mechanisms and procedures to pave the way for strengthening data sources, development centres and partnerships with the private sector, and develop all mechanisms to support and encourage investment in climate-responsive projects.
- Implementing the National Climate Change Policy 2022-2050 to meet commitments to the Paris Agreement and the NDC through which Jordan pledged to reduce emissions by 31% by 2030.

Program of climate change-related priority :

- Integrating the concept of water-energy interconnectedness and food security (NEXUS) to maximize environmentally friendly and climate-responsive outputs.
- Administration and Support Services.

Tasks of the Ministry / Department :

- **Setting out the public policy for protecting environment, preparing and developing the necessary plans, programs and projects and following up their execution.**
- **Cooperation and coordination with donors and competent authorities involved in environment affairs locally and internationally.**
- **Coordinating the national efforts aiming to predict the process of climate change, identifying the sectors covered by its impact and an emissions inventory and mitigation of greenhouse gas.**
- **Following-up on the implementation of the provisions of any environmental convention to which the Kingdom is a party, including the United Nations Framework Convention on Climate Change or any relevant conventions or protocols ratified by the Kingdom.**
- **Protecting biodiversity, identifying, controlling and supervising sites and areas requiring special environmental protection, environmentally specific areas and environmentally sensitive areas, and authorizing qualified authorities to manage these areas and monitoring their performance.**
- **Protection of water sources from pollution in the second and third water protection zones specified in the Ministry of Water and Irrigation's Water Sources Protection Instruction.**
- **Issuing environmental licenses for activities with high environmental risk.**

- **Supervision of projects and monitoring of their functioning and verification of their proper environmental implementation, including approval of environmental studies of projects and projects submitted to donors by public official institutions, public institutions, private sector and non-governmental associations. These bodies are committed to submitting periodic reports to the Ministry on the financial and technical functioning of these projects.**
- **Establishing the basis for the classification, collection, storage, transport, destruction, disposal, circulation or handling of hazardous substances to the environment by any means in accordance with a system issued to that end.**
- **Development of the environmental map for reference in the exercise of any activity that has an impact on the environment and is a binding reference for public public institutions and public institutions involved in planning, including urban planning and regulation to determine land uses.**
- **Placement of the Council of Ministers with the National Natural Reserve Network and its borders and adoption of the technical and financial mechanisms and tools necessary to implement and operationalize them and reduce their negative impact.**
- **Adopting the consultant according to the criteria set out in the instructions issued to this end.**

- **Monitoring environmental components and measuring their components through scientific centres and laboratories accredited to this end in accordance with international evidence and standards and the establishment and operation of environmental monitoring networks.**
- **Collecting, disaggregating, preserving and establishing a national environmental information system and database, managing and establishing the basis for their documentation, handling, use and provision to stakeholders.**
- **Conducting environmental research and studies and producing related publications, including the preparation of periodic reports on the state of the Kingdom's environment and the publication of a summary of environmental impact assessment reports and the results of any related studies and decisions on its website.**
- **Preparing and following up emergency and environmental disaster management plans resulting from the act of nature or man, which result in or may cause serious damage to the environment with the relevant authorities.**
- **Proposing draft laws and regulations and issuing environmental instructions necessary to implement the provisions of this law.**
- **The establishment of one or more environmental committees to determine their functions and the manner of their meetings and their decision-making.**

Ministry/Department Contribution to the Achievement of the National Objectives :

- **Realizing sustainable growth rates to ensure good level of living for all ciitizens.**
- **Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investments.**
- **Improving the level of services provided for citizens and fairness in their distribution.**

Major Issues and Challenges which face the Ministry / Department :

- The acceleration of the population and the increase in the urban area resulting from the waves of asylum to which the Kingdom has been exposed over the past three decades.
- Urban expansion and diversity in industries and increasing numbers of industrial enterprises, most of which did not take into account environmental requirements or did not continue to comply with them in real terms during production processes.
- Climate change, the Kingdom's climate-related threats, such as extreme temperatures, drought, floods, storms and landslides, increase in frequency and severity over the years due to climate change.
- The need to promote the integration of environmental dimensions into different national policies and into international, bilateral and multilateral conventions.
- Accelerated change in production and consumption patterns and interrelationships between sectors such as water, agriculture, energy and urban development.

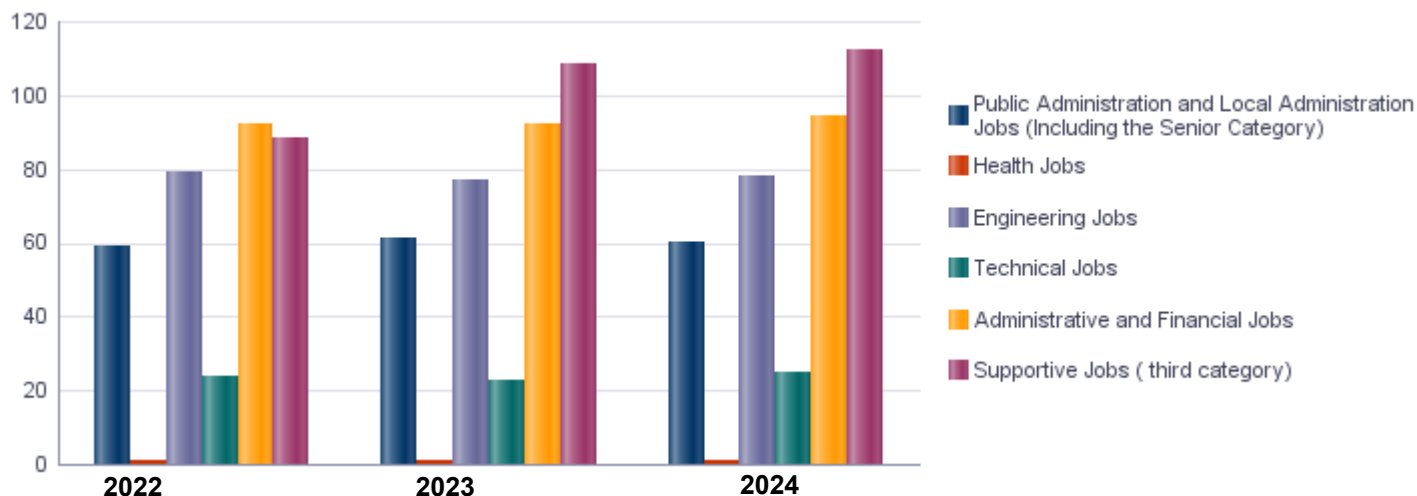
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1 - Performance differentiation and promotion of institutional culture.	1 Percentage of staff satisfaction.	2022	85%	85%	90%	87%	95%	96%	97%
2 - Environmentally sound management of pollution reduction.	1 Number of legislations and instructions governing waste management (cumulative).	2019	15	16	18	17	19	20	20
3 - Environmentally conscious society.	1 Number of memorandum of understanding signed to promote the environmental awareness in different environmental issues(cumulative).	2022	20	20	28	23	35	45	50
4 - Sustainability of ecosystems.	1 Update of the environmental sensitivity map (Layers).	2022	2	2	3	2	5	10	11
5 - Promotion of green growth.	1 Improvement of Jordan's rank in the Environmental Performance Index (biennial report).	2022	81/180	81/180	-	-	43/180	-	43/180
6 - Climate action leadership.	1 Number of national projects funded by global climate funds.	2022	9	9	10	9	12	13	14

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and Leadership	50	9	59	51	10	61	50	10	60
Health Jobs	Physician	1	0	1	1	0	1	1	0	1
Engineering Jobs	Engineer	55	24	79	54	23	77	55	23	78
Technical Jobs	Technical jobs	17	7	24	17	6	23	18	7	25
Administrative and Financial Jobs	Administrative and financial	69	23	92	68	24	92	70	24	94
Supportive Jobs (third category)	Administrative assistance s	67	21	88	86	22	108	88	24	112
Total		259	84	343	277	85	362	282	88	370
Total Cost of Salaries		2175252	667496	2842748	2661343	816657	3478000	2548094	781906	3330000



Most notable information about the Ministry/Department/Unit

No.	Description
1	Through its work, the Ministry aims to promote green growth and create an environmentally conscious society.
2	Through its work, the Ministry aims to lead climate action and the sustainability of ecosystems.
3	Environmentally sound management of pollution reduction.
4	Excellence of performance and promotion of institutional culture.

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
4301	601	Administrative and Support Services	3217345	3946000	3656000	3810000	3856000	3900000
		Total of Program	3217345	3946000	3656000	3810000	3856000	3900000
		Total	3217345	3946000	3656000	3810000	3856000	3900000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
4301	001	Environmental services	78380	400000	350000	300000	375000	400000
		Total of Program	78380	400000	350000	300000	375000	400000
4310	003	Studying the impact of pesticides on the environment	108450	100000	100000	145000	125000	100000
	004	Al-Akaider Landfill Development Project	109445	28000	28000	50000	0	0
	009	Hazardous Wastes Treatment Center Project/ Swaqa	136015	204000	204000	150000	195000	195000
	013	Climate Change	49945	85000	85000	0	0	0
	014	Chemicals management	0	40000	40000	40000	40000	40000
	015	Developing wastes recycling	0	737150	711000	800000	800000	800000
		Total of Program	403855	1194150	1168000	1185000	1160000	1135000
4305	001	Environmental Awareness Project	9406	20000	20000	20000	20000	20000
		Total of Program	9406	20000	20000	20000	20000	20000
4315	013	Irrigation pumps working with solar energy	350000	260000	260000	0	0	0
	014	Sustainability of the National Network of Nature Reserves	0	0	0	25000	0	0
	016	Production and maintenance of a digital environmental map with all environmentally important elements	0	0	0	10000	0	0
	702	Rehabilitating Ibbin forest and establishing Eco park in Ajloun governorate	49930	0	0	0	0	0
	709	Establishing environmental forest in As Subayhi area / Balqa' governorate	0	25000	15000	25000	35000	45000
	714	Establish environmental gardens in Al-Karak governorate	0	325000	195000	0	0	0
	721	Enhancing the administrative sustainability of Dibeen Forests Reserve and its surroundings in Jerash Governorate	15000	3000	2000	28000	0	0
	722	Establish environment gardens in the capital's governorate	0	100000	60000	100000	200000	400000
	723	Hanging containers and baskets to collect wastes in picnic areas and ancient areas/ Zarqa governorate	35404	0	0	0	0	0
	724	Supporting programs, activities, and awareness to preserve environment through concerned authorities and organizations in Ma'an Governorate	4950	0	0	0	0	0
	725	Environment projects in Ajloun governorate	0	20000	12000	40000	110000	210000
	726	Maintain the building of environment directorate/ Zarqa governorate	0	0	0	0	30000	30000
	727	Establish (4)stations to monitor the quality of surrounding air :(2) in Al-Hashemya, (2) in Dhlail/ Zarqa' governorate	0	100000	60000	0	100000	200000
	728	Rehabilitate Zarqa river in a number of sites / Zarqa' Governorate	0	0	0	0	100000	100000
	729	Environment projects in Tafileh governorate	0	150000	90000	100000	100000	100000
	730	Environmental projects in the Capital Governorate	0	0	0	145000	45000	0
	731	Environmental projects in Zarqa governorate.	0	0	0	100000	170000	70000
	732	Environmental projects in Madaba governorate.	0	0	0	5000	5000	5000
		Total of Program	455284	983000	694000	578000	895000	1160000
4320	001	Project of Studying Concentrations of Pollutants Resulting from Factories in the Air.	153584	433850	430000	300000	300000	300000
	002	Studying and examining soil layers.	0	0	0	20000	0	0
	003	Studying and Monitoring Water Quality Project	120000	280000	280000	280000	280000	280000
	005	Establishing electronic system project to monitor pollution concentrations	158133	235000	235000	235000	235000	235000
	006	Preparing Environmental Status and Environmental Indicators Report	0	0	0	25000	0	0
	007	National Project for Remote Water Control/ The Higher Council for Science and Technology	62500	63000	63000	63000	63000	63000
	010	Wastes Technical Information and Monitoring System	0	0	0	20000	0	0
	011	Development and implementation of programs, monitoring and inspection of hot spots and environmental auditing	0	0	0	20000	20000	20000
	012	Environmental Impact Assessment and Licensing Committees.	0	0	0	120000	120000	120000
	013	Environmental police.	0	0	0	900000	900000	900000
		Total of Program	494217	1011850	1008000	1983000	1918000	1918000

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
4325	001	Environmental Police.	800000	900000	900000	0	0	0
	002	Development and implementation of programs and control and inspection of hot sites and environmental surveillance.	17455	20000	20000	0	0	0
	003	Assessment and Licensing Committees in the Field of Environmental Impact	103080	120000	120000	0	0	0
		Total of Program	920535	1040000	1040000	0	0	0
4330	002	Solar Powered Irrigation Pumps Phase I and II.	0	0	0	3250000	500000	0
	003	Climate change	0	0	0	100000	100000	100000
		Total of Program	0	0	0	3350000	600000	100000
		Total	2361677	4649000	4280000	7416000	4968000	4733000

**Overall Summary of Expenditures for Chapter 2401- Ministry of Environment
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re- estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	3,217,345	3,946,000	3,656,000	3,810,000	154,000	3,856,000	3,900,000
Capital Expenditure	2,361,677	4,649,000	4,280,000	7,416,000	3,136,000	4,968,000	4,733,000
Total current and capital expenditure	5,579,022	8,595,000	7,936,000	11,226,000	3,290,000	8,824,000	8,633,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

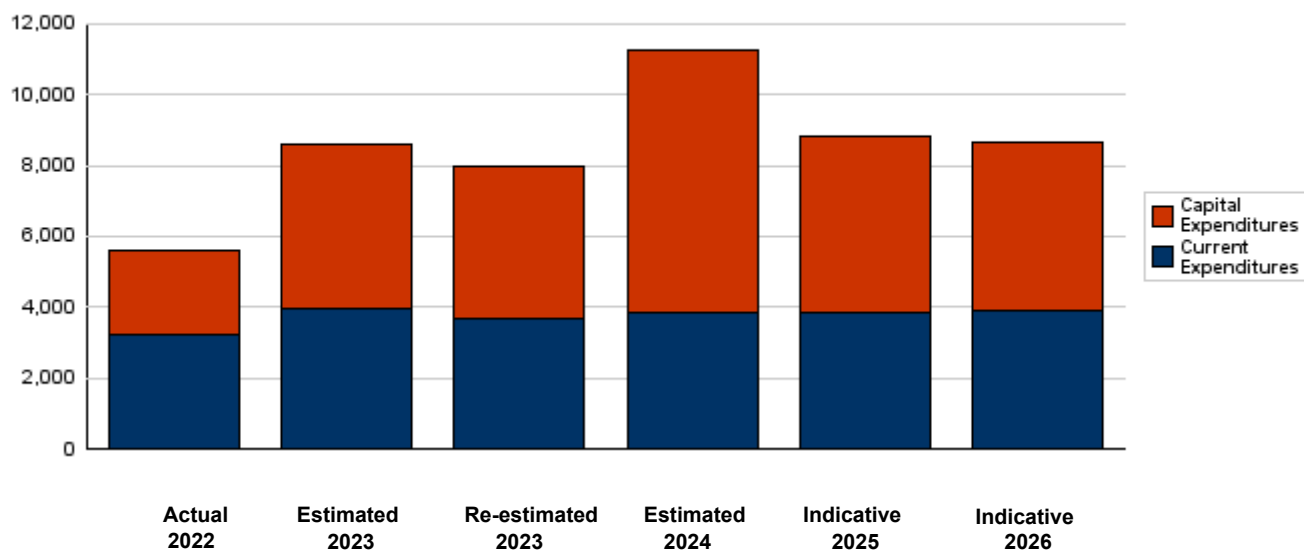
Current expenditure :

- Compensations of employees group increased by approximately (142) thousand JDs as a result of the natural increase on salaries, remaining new vacancies to be appointed in 2024.
- The operational expenditure increased by (12) thousand JDs.

Capital expenditure :

- Capital expenditure allocations increased in the amount of (3.136) million JDs, mainly as a result of the increase in the allocation of the solar-powered irrigation pumps project phase I and II by approximately (3) million JDs and the increase in the allocation of decentralization projects by (109) thousand JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 2401 Ministry of Environment

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	16901	17000	15000	14000	13000	12000
	102	Unclassified Employees	400325	398000	398000	397000	403000	409000
	103	Comprehensive Contract Employees	6410	7000	7000	7000	8000	9000
	105	Personal Cost of Living Allowance	441648	540000	500000	515000	523000	531000
	106	Family Cost of Living Allowance	37890	60000	45000	47000	48000	49000
	110	Overtime Allowance	0	0	0	50000	50000	50000
	111	Additional Allowance	648105	862000	740000	768000	778000	789000
	112	Other Allowances	61884	64000	64000	65000	66000	67000
	113	Transportation Allowance	70137	84000	84000	88000	90000	91000
	114	Transport Allowance	35330	41000	41000	42000	43000	44000
	115	Field Visit Allowance	0	25000	25000	25000	26000	27000
	116	Employees' Bonuses	513084	550000	550000	550000	550000	550000
	120	Contract Employees	253572	420000	344000	375000	381000	387000
		Total	2485286	3068000	2813000	2943000	2979000	3015000
2121		Social Security Contributions						
	301	Social Security	357462	410000	375000	387000	395000	401000
		Total	357462	410000	375000	387000	395000	401000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	53797	70000	70000	75000	75000	75000
	202	Telecommunications Services	14891	15000	15000	11000	11000	11000
	203	Water	5127	6000	6000	5000	5000	5000
	204	Electricity	42335	45000	45000	46000	47000	48000
	205	Fuels	61934	70000	70000	70000	70000	70000
	206	Maintenance of Machines, furniture and acce	4758	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and acce	11715	12000	12000	12000	12000	12000
	208	Repair and maintenance of buildings and acc	3892	4000	4000	4000	4000	4000
	209	Stationery,Publications and Office Supplies	12946	10000	10000	10000	10000	10000
	210	Substances and raw materials (medicines, cl	4501	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including cle	61165	65000	65000	70000	70000	70000
	212	Insurance	0	0	0	11000	11000	11000
	213	Official Travel Missions	15883	16000	16000	11000	11000	11000
	214	Goods and services expenses	11464	5000	5000	5000	6000	7000
		Total	304408	328000	328000	340000	342000	344000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	52399	90000	90000	90000	90000	90000
	303	Scientific scholarships and training courses	9940	30000	30000	30000	30000	30000
	305	Non-Employees' Bonuses	7850	20000	20000	20000	20000	20000
		Total	70189	140000	140000	140000	140000	140000
		Total of Chapter	3217345	3946000	3656000	3810000	3856000	3900000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 2401 Ministry of Environment

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	15000	3000	2000	15000	75000	50000
	512	Operating and Sustaining Expenditures	1053232	1539000	1489000	1523000	1500000	1525000
Total			1068232	1542000	1491000	1538000	1575000	1575000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	62500	63000	63000	63000	63000	63000
Total			62500	63000	63000	63000	63000	63000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	681514	2036000	1998000	2070000	1995000	1970000
Total			681514	2036000	1998000	2070000	1995000	1970000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	194779	728000	448000	355000	670000	1055000
Total			194779	728000	448000	355000	670000	1055000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	354652	280000	280000	3365000	665000	70000
Total			354652	280000	280000	3365000	665000	70000
3122		Inventories						
	503	Materials and supplies	0	0	0	25000	0	0
Total			0	0	0	25000	0	0
Total of Chapter			2361677	4649000	4280000	7416000	4968000	4733000

Appropriations directed for females and child according to chapter : 2401 Ministry of Environment

(In JDs)

Description	2022	2023	2024	2025	2026
Females	667,496	816,657	781,906	792,238	802,099
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	1,286,049	2,404,990	3,711,120	2,561,500	2,451,990
Child	985,059	1,842,120	2,842,560	1,962,000	1,878,120
Total appropriations directed for females	1,953,545	3,221,647	4,493,026	3,353,738	3,254,089
Total appropriations directed for Child	985,059	1,842,120	2,842,560	1,962,000	1,878,120

Chapter 2401 - Ministry of Environment

4301 Administration and Support Services Program

Objective of the program :

Enhancing and developing capacities of the Ministry and providing the necessary financial and administrative services to the remaining programs to develop the Ministry's performance by enhancing and raising its human, technical and knowledge capabilities in a sustainable manner and rooting the culture of excellence, innovation and integration of gender in order to be able to carry out the roles assigned to it and achieve its other strategic goals effectively and efficiently.

The strategic objective related to the program :

- Distinguishing performance and promoting institutional culture.

Directorates associated with the program :

- Financial Affairs Directorate
- Administrative Affairs Directorate
- Tenders and Procurement Directorate
- Warehouses Directorate
- Directorate of Policies and International Cooperation
- Institutional Performance Development Unit

Services provided by the program :

- Institutional development and capacity building.
- Knowledge management.
- Smart transformation.
- Gender mainstreaming.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (362) staff, including (277) males and (85) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	667,496	816,657	781,906	792,238	802,099
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	212,899	407,960	366,600	402,790	415,480
Child	163,072	312,480	280,800	308,520	318,240
Total appropriations directed for females	880,395	1,224,617	1,148,506	1,195,028	1,217,579
Total appropriations directed for Child	163,072	312,480	280,800	308,520	318,240

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of employees satisfaction.	2022	85%	85%	90%	87%	95%	96%	97%

Appropriations 4301 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
Current Expenditures	3,217,345	3,946,000	3,656,000	3,810,000	3,856,000	3,900,000
601 Administrative and Support Services	3,217,345	3,946,000	3,656,000	3,810,000	3,856,000	3,900,000
Capital Expenditures	78,380	400,000	350,000	300,000	375,000	400,000
001 Environmental services	78,380	400,000	350,000	300,000	375,000	400,000
Program / Treasury	78,380	400,000	350,000	300,000	375,000	400,000
Total Program	3,295,725	4,346,000	4,006,000	4,110,000	4,231,000	4,300,000

Program : 4301 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	16901	17000	15000	14000	13000	12000
	102	Unclassified Employees	400325	398000	398000	397000	403000	409000
	103	Comprehensive Contract Employees	6410	7000	7000	7000	8000	9000
	105	Personal Cost of Living Allowance	441648	540000	500000	515000	523000	531000
	106	Family Cost of Living Allowance	37890	60000	45000	47000	48000	49000
	110	Overtime Allowance	0	0	0	50000	50000	50000
	111	Additional Allowance	648105	862000	740000	768000	778000	789000
	112	Other Allowances	61884	64000	64000	65000	66000	67000
	113	Transportation Allowance	70137	84000	84000	88000	90000	91000
	114	Transport Allowance	35330	41000	41000	42000	43000	44000
	115	Field Visit Allowance	0	25000	25000	25000	26000	27000
	116	Employees' Bonuses	513084	550000	550000	550000	550000	550000
	120	Contract Employees	253572	420000	344000	375000	381000	387000
		Total	2485286	3068000	2813000	2943000	2979000	3015000
2121		Social Security Contributions						
	301	Social Security	357462	410000	375000	387000	395000	401000
		Total	357462	410000	375000	387000	395000	401000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	53797	70000	70000	75000	75000	75000
	202	Telecommunications Services	14891	15000	15000	11000	11000	11000
	203	Water	5127	6000	6000	5000	5000	5000
	204	Electricity	42335	45000	45000	46000	47000	48000
	205	Fuels	61934	70000	70000	70000	70000	70000
	001	Heating	18042	20000	20000	20000	20000	20000
	002	Saloon vehicles	19140	25000	25000	25000	25000	25000
	003	Transport vehicles and heavy equipment	24752	25000	25000	25000	25000	25000
	206	Maintenance of Machines, furniture and accessories	4758	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	11715	12000	12000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	3892	4000	4000	4000	4000	4000
	209	Stationery, Publications and Office Supplies	12946	10000	10000	10000	10000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4501	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	61165	65000	65000	70000	70000	70000
	212	Insurance	0	0	0	11000	11000	11000
	213	Official Travel Missions	15883	16000	16000	11000	11000	11000
	214	Goods and services expenses	11464	5000	5000	5000	6000	7000
	121	Administrative expenses	11464	5000	5000	5000	6000	7000
		Total	304408	328000	328000	340000	342000	344000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	52399	90000	90000	90000	90000	90000
	303	Scientific scholarships and training courses	9940	30000	30000	30000	30000	30000
	305	Non-Employees' Bonuses	7850	20000	20000	20000	20000	20000
		Total	70189	140000	140000	140000	140000	140000
		Total of Activity	3217345	3946000	3656000	3810000	3856000	3900000
		Total of Program	3217345	3946000	3656000	3810000	3856000	3900000
		Total of Chapter	3217345	3946000	3656000	3810000	3856000	3900000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2401 Ministry of Environment

(In JDs)

Program		4301 Administration and Support Services						
Project		001 Environmental services						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	24614	100000	100000	100000	100000	100000
	015	Operating systems and software	49114	105000	105000	105000	105000	105000
	025	Cases and compensations fees	0	175000	125000	75000	150000	175000
		Total of Item	73728	380000	330000	280000	355000	380000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	962	13000	13000	13000	13000	13000
	003	Office supplies and equipment	1096	4000	4000	4000	4000	4000
	006	Public safety devices and equipment	2594	3000	3000	3000	3000	3000
		Total of Item	4652	20000	20000	20000	20000	20000
		Total of Project / Treasury	78380	400000	350000	300000	375000	400000
		Total of Program	78380	400000	350000	300000	375000	400000

Chapter 2401 - Ministry of Environment

4305 Environmental Education and Awareness Program

Objective of the program :

Disseminating environmental culture to all segments of society in order to modify behaviour towards environmental protection and implement the National Environmental Awareness Plan, which includes balanced efforts that take into account the cultural diversity and geographical distribution of Jordanian society. These plans have been supported by innovative channels of communication and the development of awareness-raising materials that are cross-cutting in addition to the launching of environmental campaigns based on voluntary efforts and youth action.

The strategic objective related to the program :

- Environmentally conscious society.

Directorates associated with the program :

- Environmental Awareness & Communication Directorate.
- Environment Directorates and Offices in governorates.

Services provided by the program :

- Environmental education for sustainable development.
- Development of environmental associations.
- Integration of gender issues into environmental policies and programs.

Staff working in the program :

This program is implemented through the Ministry's staff

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	4,421	9,400	9,400	9,400	9,400
Child	3,386	7,200	7,200	7,200	7,200
Total appropriations directed for females	4,421	9,400	9,400	9,400	9,400
Total appropriations directed for Child	3,386	7,200	7,200	7,200	7,200

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2022	2023		2023	2024	2025	2026
			1	2022		20	20	28	23

Appropriations 4305 Of Environmental Education and Awareness Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative	
					2025	2026
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	9,406	20,000	20,000	20,000	20,000	20,000
001 Environmental Awareness Project	9,406	20,000	20,000	20,000	20,000	20,000
Program / Treasury	9,406	20,000	20,000	20,000	20,000	20,000
Total Program	9,406	20,000	20,000	20,000	20,000	20,000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2401 Ministry of Environment

(In JDs)

Program 4305 Environmental Education and Awareness								
Project 001 Environmental Awareness Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	9406	20000	20000	20000	20000	20000
		Total of Item	9406	20000	20000	20000	20000	20000
		Total of Project / Treasury	9406	20000	20000	20000	20000	20000
		Total of Program	9406	20000	20000	20000	20000	20000

Chapter 2401 - Ministry of Environment

4310 Environmentally sound waste management (formerly chemicals and waste management). Program

Objective of the program :

- Managing chemicals and wastes of all kinds and safe disposal of hazardous wastes, handling chemicals safely and controlling their transboundary flow in addition to supporting and implementing pilot projects for the safe disposal of all types of wastes and applying the waste management hierarchy.

The strategic objective related to the program :

- Environmentally sound management of pollution reduction.

Directorates associated with the program :

- 1- Environmental Monitoring and Assessment Directorate.
- 2- Inspection and Environment Control Directorate.
- 3- Waste Management and hazardous materials Directorate.

Services provided by the program :

Developing the legislative framework, policies and strategies related to the management of chemicals materials and waste of all kinds and coordinating them, with the safe disposal of hazardous waste, safe handling of chemical materials and controlling their flow across borders in addition to support and implement the pilot projects for the safe disposal of all types of waste and applying the waste management hierarchy based on the framework law of waste management.

Staff working in the program :

This program is implemented through the Ministry's staff

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	189,812	561,251	556,950	545,200	533,450
Child	145,388	429,894	426,600	417,600	408,600
Total appropriations directed for females	189,812	561,251	556,950	545,200	533,450
Total appropriations directed for Child	145,388	429,894	426,600	417,600	408,600

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of legislations and instructions governing waste management (cumulative).	2019	15	16	18	17	19	20	20

Appropriations 4310 Of Environmentally sound waste management (formerly chemicals and waste management). Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative	
					2025	2026
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	403,855	1,194,150	1,168,000	1,185,000	1,160,000	1,135,000
003 Studying the impact of pesticides on the environment	108,450	100,000	100,000	145,000	125,000	100,000
004 Al-Akaider Landfill Development Project	109,445	28,000	28,000	50,000	0	0
009 Hazardous Wastes Treatment Center Project/ Swaqa	136,015	204,000	204,000	150,000	195,000	195,000
013 Climate Change	49,945	85,000	85,000	0	0	0
014 Chemicals management	0	40,000	40,000	40,000	40,000	40,000
015 Developing wastes recycling	0	737,150	711,000	800,000	800,000	800,000
Program / Treasury	403,855	1,194,150	1,168,000	1,185,000	1,160,000	1,135,000
Total Program	403,855	1,194,150	1,168,000	1,185,000	1,160,000	1,135,000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2401 Ministry of Environment

(In JDs)

Program 4310 Environmentally sound waste management (formerly chemicals and waste management).								
Project 003 Studying the impact of pesticides on the environment								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	108450	100000	100000	145000	125000	100000
		Total of Item	108450	100000	100000	145000	125000	100000
		Total of Project / Treasury	108450	100000	100000	145000	125000	100000
Project 004 Al-Akaider Landfill Development Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	017	Construction of purification stations	109445	28000	28000	50000	0	0
		Total of Item	109445	28000	28000	50000	0	0
		Total of Project / Treasury	109445	28000	28000	50000	0	0
Project 009 Hazardous Wastes Treatment Center Project/ Swaqa								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	27405	30000	30000	30000	30000	30000
	118	Repayment of due claims	108610	119000	119000	100000	100000	100000
		Total of Item	136015	149000	149000	130000	130000	130000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	0	55000	55000	20000	65000	65000
		Total of Item	0	55000	55000	20000	65000	65000
		Total of Project / Treasury	136015	204000	204000	150000	195000	195000
Project 013 Climate Change								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	49945	85000	85000	0	0	0
		Total of Item	49945	85000	85000	0	0	0
		Total of Project / Treasury	49945	85000	85000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2401 Ministry of Environment

(In JDs)

Program		4310 Environmentally sound waste management (formerly chemicals and waste management).						
Project		014 Chemicals management						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	0	40000	40000	40000	40000	40000
		Total of Item	0	40000	40000	40000	40000	40000
		Total of Project / Treasury	0	40000	40000	40000	40000	40000
Project		015 Developing wastes recycling						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	0	737150	711000	800000	800000	800000
		Total of Item	0	737150	711000	800000	800000	800000
		Total of Project / Treasury	0	737150	711000	800000	800000	800000
Total of Program			403855	1194150	1168000	1185000	1160000	1135000

Chapter 2401 - Ministry of Environment

4315 Protection and preservation of biodiversity and natural habitats (preservation of biodiversity and combating desertification). Program

Objective of the program :

Conservation of ecosystems, biodiversity, integrated management of natural resources, wildlife and fauna, regulation of hunting, conservation of wildland and natural habitats, environmental balance and sustainability of ecosystems through the development of environmental policies and laws and the development of nature-based solutions to address environmental challenges.

The strategic objective related to the program :

- Sustainability of ecosystems.

Directorates associated with the program :

1-Nature Protection Directorate.

Services provided by the program :

- 1- Preserve biodiversity and natural resources management.
- 2- Sustainable land management and limiting desertification.

Staff working in the program :

This program is implemented through the Ministry's staff

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	213,983	462,010	271,660	420,650	545,200
Child	163,902	353,880	208,080	322,200	417,600
Total appropriations directed for females	213,983	462,010	271,660	420,650	545,200
Total appropriations directed for Child	163,902	353,880	208,080	322,200	417,600

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Updating the environmental sensitivity map (Layers).	2022	2	2	3	2	5	10	11

Appropriations 4315 Of Protection and preservation of biodiversity and natural habitats (preservation of biodiversity and combating desertification). Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative	
					2025	2026
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	455,284	983,000	694,000	578,000	895,000	1,160,000
013 Irrigation pumps working with solar energy	350,000	260,000	260,000	0	0	0
014 Sustainability of the National Network of Nature Reserves	0	0	0	25,000	0	0
016 Production and maintenance of a digital environmental map with all environmentally important elements	0	0	0	10,000	0	0
702 Rehabilitating Ibbin forest and establishing Eco park in Ajloun governorate	49,930	0	0	0	0	0
709 Establishing environmental forest in As Subayhi area / Balqa' governorate	0	25,000	15,000	25,000	35,000	45,000
714 Establish environmental gardens in Al-Karak governorate	0	325,000	195,000	0	0	0

Chapter 2401 - Ministry of Environment

4315 Protection and preservation of biodiversity and natural habitats (preservation of biodiversity and combating desertification). Program							
Appropriations 4315 Of Protection and preservation of biodiversity and natural habitats (preservation of biodiversity and combating desertification). Program as Per Activities and Projects. (In JDs)							
Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025 2026	
721	Enhancing the administrative sustainability of Dibeen Forests Reserve and its surroundings in Jerash Governorate	15,000	3,000	2,000	28,000	0	0
722	Establish environment gardens in the capital's governorate	0	100,000	60,000	100,000	200,000	400,000
723	Hanging containers and baskets to collect wastes in picnic areas and ancient areas/ Zarqa governorate	35,404	0	0	0	0	0
724	Supporting programs, activities, and awareness to preserve environment through concerned authorities and organizations in Ma'an Governorate	4,950	0	0	0	0	0
725	Environment projects in Ajloun governorate	0	20,000	12,000	40,000	110,000	210,000
726	Maintain the building of environment directorate/ Zarqa governorate	0	0	0	0	30,000	30,000
727	Establish (4)stations to monitor the quality of surrounding air :(2) in Al-Hashemya, (2) in Dhlail/ Zarqa' governorate	0	100,000	60,000	0	100,000	200,000
728	Rehabilitate Zarqa river in a number of sites / Zarqa' Governorate	0	0	0	0	100,000	100,000
729	Environment projects in Tafileh governorate	0	150,000	90,000	100,000	100,000	100,000
730	Environmental projects in the Capital Governorate	0	0	0	145,000	45,000	0
731	Environmental projects in Zarqa governorate.	0	0	0	100,000	170,000	70,000
732	Environmental projects in Madaba governorate.	0	0	0	5,000	5,000	5,000
Program / Treasury		455,284	983,000	694,000	578,000	895,000	1,160,000
Total Program		455,284	983,000	694,000	578,000	895,000	1,160,000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2401 Ministry of Environment

(In JDs)

Program 4315 Protection and preservation of biodiversity and natural habitats (preservation of biodiversity and combating desertification).								
Project 013 Irrigation pumps working with solar energy								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	017	Surface and submersible pumps	350000	260000	260000	0	0	0
		Total of Item	350000	260000	260000	0	0	0
		Total of Project / Treasury	350000	260000	260000	0	0	0
Project 014 Sustainability of the National Network of Nature Reserves								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	0	0	0	25000	0	0
		Total of Item	0	0	0	25000	0	0
		Total of Project / Treasury	0	0	0	25000	0	0
Project 016 Production and maintenance of a digital environmental map with all environmentally important elements								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
		Total of Project / Treasury	0	0	0	10000	0	0
Project 702 Rehabilitating Ibbin forest and establishing Eco park in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	49930	0	0	0	0	0
		Total of Item	49930	0	0	0	0	0
		Total of Project / Treasury	49930	0	0	0	0	0
Project 709 Establishing environmental forest in As Subayhi area / Balqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	25000	15000	25000	35000	45000
		Total of Item	0	25000	15000	25000	35000	45000
		Total of Project / Treasury	0	25000	15000	25000	35000	45000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2401 Ministry of Environment

(In JDs)

Program		4315 Protection and preservation of biodiversity and natural habitats (preservation of biodiversity and combating desertification).						
Project		714 Establish environmental gardens in Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	325000	195000	0	0	0
Total of Item			0	325000	195000	0	0	0
Total of Project / Treasury			0	325000	195000	0	0	0
Project		721 Enhancing the administrative sustainability of Dibeen Forests Reserve and its surroundings in Jerash Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	15000	3000	2000	0	0	0
Total of Item			15000	3000	2000	0	0	0
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	0	0	28000	0	0
Total of Item			0	0	0	28000	0	0
Total of Project / Treasury			15000	3000	2000	28000	0	0
Project		722 Establish environment gardens in the capital's governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	100000	60000	0	0	0
	040	Constructions	0	0	0	100000	200000	400000
Total of Item			0	100000	60000	100000	200000	400000
Total of Project / Treasury			0	100000	60000	100000	200000	400000
Project		723 Hanging containers and baskets to collect wastes in picnic areas and ancient areas/ Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	35404	0	0	0	0	0
Total of Item			35404	0	0	0	0	0
Total of Project / Treasury			35404	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2401 Ministry of Environment

(In JDs)

Program		4315 Protection and preservation of biodiversity and natural habitats (preservation of biodiversity and combating desertification).						
Project		724 Supporting programs, activities, and awareness to preserve environment through concerned authorities and organizations in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	4950	0	0	0	0	0
		Total of Item	4950	0	0	0	0	0
		Total of Project / Treasury	4950	0	0	0	0	0
Project		725 Environment projects in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	0	20000	12000	0	0	0
		Total of Item	0	20000	12000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	100000	200000
	015	Restoration, qualification and development of Sites	0	0	0	20000	10000	10000
		Total of Item	0	0	0	20000	110000	210000
		Total of Project / Treasury	0	20000	12000	40000	110000	210000
Project		726 Maintain the building of environment directorate/ Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	0	30000	30000
		Total of Item	0	0	0	0	30000	30000
		Total of Project / Treasury	0	0	0	0	30000	30000
Project		727 Establish (4)stations to monitor the quality of surrounding air :(2) in Al-Hashemya, (2) in Dhilail/ Zarqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	100000	60000	0	100000	200000
		Total of Item	0	100000	60000	0	100000	200000
		Total of Project / Treasury	0	100000	60000	0	100000	200000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2401 Ministry of Environment

(In JDs)

Program		4315 Protection and preservation of biodiversity and natural habitats (preservation of biodiversity and combating desertification).						
Project		728 Rehabilitate Zarqa river in a number of sites / Zarqa' Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	100000	100000
		Total of Item	0	0	0	0	100000	100000
		Total of Project / Treasury	0	0	0	0	100000	100000
Project		729 Environment projects in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	150000	90000	100000	100000	100000
		Total of Item	0	150000	90000	100000	100000	100000
		Total of Project / Treasury	0	150000	90000	100000	100000	100000
Project		730 Environmental projects in the Capital Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	0	0	5000	0	0
		Total of Item	0	0	0	5000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	0	0	60000	0	0
		Total of Item	0	0	0	60000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	066	Garbage containers	0	0	0	80000	45000	0
		Total of Item	0	0	0	80000	45000	0
		Total of Project / Treasury	0	0	0	145000	45000	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2401 Ministry of Environment

(In JDs)

Program		4315 Protection and preservation of biodiversity and natural habitats (preservation of biodiversity and combating desertification).						
Project		731 Environmental projects in Zarqa governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	15000	45000	20000
		Total of Item	0	0	0	15000	45000	20000
	512	Operating and Sustaining Expenditures						
	218	Development, rehabilitation and sustainability of facilities	0	0	0	45000	0	0
		Total of Item	0	0	0	45000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	0	25000	0
		Total of Item	0	0	0	0	25000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	014	Water devices and equipment	0	0	0	15000	0	0
	062	Solar cells systems and equipment	0	0	0	0	50000	0
	066	Garbage containers	0	0	0	0	50000	50000
		Total of Item	0	0	0	15000	100000	50000
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	0	0	25000	0	0
		Total of Item	0	0	0	25000	0	0
		Total of Project / Treasury	0	0	0	100000	170000	70000
Project		732 Environmental projects in Madaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	0	0	5000	5000	5000
		Total of Item	0	0	0	5000	5000	5000
		Total of Project / Treasury	0	0	0	5000	5000	5000
		Total of Program	455284	983000	694000	578000	895000	1160000

Chapter 2401 - Ministry of Environment

4320 Development of policies and stimulation of the transition towards a green economy in different economic and social sectors. Program

Objective of the program :

Strengthening the promulgation and enforcement of environmental legislations and policies and supporting oversight processes by strengthening environmental monitoring, assessment and regulation of development activities by granting environmental approvals to industrial, commercial, agricultural, housing, service and investment enterprises and environmental impact assessment and strengthening environmental inspections and audits.

The strategic objective related to the program :

- Promoting green growth.

Directorates associated with the program :

- 1- Environmental Monitoring and Assessment Directorate.
- 2- Inspection and Environment Control Directorate.
- 3- Licenses and pollution control Directorate.

Services provided by the program :

- 1- Contributing to the enforcement of environmental legislation and policies and supporting oversight processes by strengthening environmental monitoring and evaluation in all regions and monitoring vital and development facilities through monitoring programs on water, air and soil quality, monitoring landfills, protecting and promoting environmental health, preparing a status report on the environment periodically and issuing a list of national environmental indicators.
- 2 - Enforce the environmental legislation and policies, supporting environmental inspections and auditing, and strengthening control over all vital and development facilities and activities to ensure human health and environment.

Staff working in the program :

This program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	232,282	475,570	932,010	901,460	901,460
Child	177,918	364,266	713,880	690,480	690,480
Total appropriations directed for females	232,282	475,570	932,010	901,460	901,460
Total appropriations directed for Child	177,918	364,266	713,880	690,480	690,480

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of coverage of the national network for air monitoring of the population.	2018	49%	49%	52%	50%	53%	54%	56%

Appropriations 4320 Of Development of policies and stimulation of the transition towards a green economy in different economic and social sectors. Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	494,217	1,011,850	1,008,000	1,983,000	1,918,000	1,918,000
001 Project of Studying Concentrations of Pollutants Resulting from Factories in the Air.	153,584	433,850	430,000	300,000	300,000	300,000
002 Studying and examining soil layers.	0	0	0	20,000	0	0
003 Studying and Monitoring Water Quality Project	120,000	280,000	280,000	280,000	280,000	280,000
005 Establishing electronic system project to monitor pollution concentrations	158,133	235,000	235,000	235,000	235,000	235,000

Chapter 2401 - Ministry of Environment

4320 Development of policies and stimulation of the transition towards a green economy in different economic and social sectors. Program

Appropriations 4320 Of Development of policies and stimulation of the transition towards a green economy in different economic and social sectors. Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
006	Preparing Environmental Status and Environmental Indicators Report	0	0	0	25,000	0	0
007	National Project for Remote Water Control/ The Higher Council for Science and Technology	62,500	63,000	63,000	63,000	63,000	63,000
010	Wastes Technical Information and Monitoring System	0	0	0	20,000	0	0
011	Development and implementation of programs, monitoring and inspection of hot spots and environmental auditing	0	0	0	20,000	20,000	20,000
012	Environmental Impact Assessment and Licensing Committees.	0	0	0	120,000	120,000	120,000
013	Environmental police.	0	0	0	900,000	900,000	900,000
Program / Treasury		494,217	1,011,850	1,008,000	1,983,000	1,918,000	1,918,000
Total Program		494,217	1,011,850	1,008,000	1,983,000	1,918,000	1,918,000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2401 Ministry of Environment

(In JDs)

Program		4320 Development of policies and stimulation of the transition towards a green economy in different economic and social sectors.						
Project		001 Project of Studying Concentrations of Pollutants Resulting from Factories in the Air.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	153584	433850	430000	300000	300000	300000
Total of Item			153584	433850	430000	300000	300000	300000
Total of Project / Treasury			153584	433850	430000	300000	300000	300000
Project		002 Studying and examining soil layers.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	0	0	0	20000	0	0
Total of Item			0	0	0	20000	0	0
Total of Project / Treasury			0	0	0	20000	0	0
Project		003 Studying and Monitoring Water Quality Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	120000	280000	280000	280000	280000	280000
Total of Item			120000	280000	280000	280000	280000	280000
Total of Project / Treasury			120000	280000	280000	280000	280000	280000
Project		005 Establishing electronic system project to monitor pollution concentrations						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	29133	90000	90000	90000	90000	90000
Total of Item			29133	90000	90000	90000	90000	90000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	129000	145000	145000	145000	145000	145000
Total of Item			129000	145000	145000	145000	145000	145000
Total of Project / Treasury			158133	235000	235000	235000	235000	235000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2401 Ministry of Environment

(In JDs)

Program		4320 Development of policies and stimulation of the transition towards a green economy in different economic and social sectors.						
Project		006 Preparing Environmental Status and Environmental Indicators Report						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	0	0	0	25000	0	0
Total of Item			0	0	0	25000	0	0
Total of Project / Treasury			0	0	0	25000	0	0
Project		007 National Project for Remote Water Control/ The Higher Council for Science and Technology						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	003	Higher Council for Science and Technology	62500	63000	63000	63000	63000	63000
Total of Item			62500	63000	63000	63000	63000	63000
Total of Project / Treasury			62500	63000	63000	63000	63000	63000
Project		010 Wastes Technical Information and Monitoring System						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	0	0	0	20000	0	0
Total of Item			0	0	0	20000	0	0
Total of Project / Treasury			0	0	0	20000	0	0
Project		011 Development and implementation of programs, monitoring and inspection of hot spots and environmental auditing						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	0	0	0	20000	20000	20000
Total of Item			0	0	0	20000	20000	20000
Total of Project / Treasury			0	0	0	20000	20000	20000
Project		012 Environmental Impact Assessment and Licensing Committees.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	0	0	0	120000	120000	120000
Total of Item			0	0	0	120000	120000	120000
Total of Project / Treasury			0	0	0	120000	120000	120000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2401 Ministry of Environment

(In JDs)

Program		4320 Development of policies and stimulation of the transition towards a green economy in different economic and social sectors.						
Project		013 Environmental police.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	112	Supporting the Environment Police	0	0	0	900000	900000	900000
		Total of Item	0	0	0	900000	900000	900000
		Total of Project / Treasury	0	0	0	900000	900000	900000
		Total of Program	494217	1011850	1008000	1983000	1918000	1918000

Chapter 2401 - Ministry of Environment

4325 Activating Environmental Legislation Program

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	432,651	488,800	0	0	0
Child	331,393	374,400	0	0	0
Total appropriations directed for females	432,651	488,800	0	0	0
Total appropriations directed for Child	331,393	374,400	0	0	0

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of policies, legislations, regulations, instructions and environmental strategy updated, amended and approved (cumulative).	2019	10	22	30	25	-	-	-

Appropriations 4325 Of Activating Environmental Legislation Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	920,535	1,040,000	1,040,000	0	0	0
001 Environmental Police.	800,000	900,000	900,000	0	0	0
002 Development and implementation of programs and control and inspection of hot sites and environmental surveillance.	17,455	20,000	20,000	0	0	0
003 Assessment and Licensing Committees in the Field of Environmental Impact	103,080	120,000	120,000	0	0	0
Program / Treasury	920,535	1,040,000	1,040,000	0	0	0
Total Program	920,535	1,040,000	1,040,000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2401 Ministry of Environment

(In JDs)

Program 4325 Activating Environmental Legislation								
Project 001 Environmental Police.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	112	Supporting the Environment Police	800000	900000	900000	0	0	0
Total of Item			800000	900000	900000	0	0	0
Total of Project / Treasury			800000	900000	900000	0	0	0
Project 002 Development and implementation of programs and control and inspection of hot sites and environmental surveillance.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	17455	20000	20000	0	0	0
Total of Item			17455	20000	20000	0	0	0
Total of Project / Treasury			17455	20000	20000	0	0	0
Project 003 Assessment and Licensing Committees in the Field of Environmental Impact								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	103080	120000	120000	0	0	0
Total of Item			103080	120000	120000	0	0	0
Total of Project / Treasury			103080	120000	120000	0	0	0
Total of Program			920535	1040000	1040000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2401 Ministry of Environment

(In JDs)

Program		4330 Integrating the concept of water-energy interconnectedness and food security (NEXUS) to maximize environmentally friendly and responsive outputs.						
Project		002 Solar Powered Irrigation Pumps Phase I and II.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	017	Surface and submersible pumps	0	0	0	3250000	500000	0
		Total of Item	0	0	0	3250000	500000	0
		Total of Project / Treasury	0	0	0	3250000	500000	0
Project		003 Climate change						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	0	0	0	100000	100000	100000
		Total of Item	0	0	0	100000	100000	100000
		Total of Project / Treasury	0	0	0	100000	100000	100000
Total of Program			0	0	0	3350000	600000	100000
Total of Chapter			2361677	4649000	4280000	7416000	4968000	4733000

Capital Expenditures Distributed According to Governorates

Chapter : 2401 Ministry of Environment

(In JDs)

Governorate		Estimated 2024	Indicative 2025	Indicative 2026
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	28,000	0	0
24	Ajloun Governorate	40,000	110,000	210,000
31	The Capital Governorate	245,000	245,000	400,000
32	Balqa' Governorate	25,000	35,000	45,000
33	Zarqa Governorate	100,000	400,000	400,000
34	Ma'daba Governorate	5,000	5,000	5,000
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	100,000	100,000	100,000
44	Aqaba Governorate	0	0	0
Total		543,000	895,000	1,160,000