

Chapter : 2302 Ministry of Water and Irrigation/Jordan Valley Authority

Creation : The Jordan Valley Authority was established under Temporary Jordan Valley Development Law No. (18) for the year 1977, which was then amended by Permanent Law No. (19) for the year 1988. Its area of responsibility was extended to cover the eastern coast of the Dead Sea, Southern Jordan Valley and Wadi Arabah. Jordan Valley Development Law was amended by Law No. (30) for the year 2001 to allow the selling of agricultural lands to the Jordanians and allow engagement of the private sector and management of completed projects on a commercial basis except for the transfer of property of the irrigation projects and water resources development projects.

Vision : Sustainable management of water and land sources and development of the Jordan Valley according to the principles of good governance

Mission : Managing, developing, and protecting the water sources, shared water, and lands efficiently as well as preserving a distinguished environment in the Valley and following the commercial principles to achieve comprehensive investment projects in the Jordan Valley.

Legal Framework: Law No. (19) for the year 1988 and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Developing and exploiting Jordan Valley water sources for irrigated agriculture, domestic use, municipal affairs, industry, electricity generation and other useful purposes.

Key procedures to realize the first priority :

- Establishing water systems.
- Drilling wells.
- Establishing dams.

First Priority Outcomes :

- Conducting the necessary studies to assess water sources including the hydraulic, hydrological and geological surveys and drilling tests wells and erection of monitoring stations.
- Studying the design, implementation, operation and maintenance of irrigation projects, facilities and related works of all kinds or purposes, including dams, their accessories, water power plants, accessories, wells, pumping stations, reservoirs, water supply and distribution systems, as well as underground and surface drainage, flood protection, and operational and maintenance of roads and buildings.
- Surveying, classification and identification of irrigated arable land and its rehabilitation and division into agricultural units.
- Settling disputes arising out of using water sources.
- Organizing and directing the establishment of private and public wells.

First priority-related program :

- Administration and Support Services.
- Lands and rural development.
- Irrigation.
- Operation, maintenance and mechanics.
- Dams
- Southern Ghours
- Integrated development of the Wadi Arba area.

Second Priority :

- The development, protection and improvement of the environment in the Jordan Valley and the implementation of all necessary actions to this end and the development of structural and detailed organizational schemes for land beyond municipal regulatory boundaries.

Key procedures to realize the second priority :

- Construction and paving of agricultural roads.
- Establishment of water systems.
- Drilling wells.

Second Priority Outcomes :

- Studying, designing, constructing and maintaining the agricultural road networks in the Jordan Valley, provided that continues to follow up on the implementation of the main roads that have been initiated but not yet completed.
- Developing tourism in the Jordan Valley and identifying areas with advantages that can be exploited for tourism and recreational purposes, developing these areas and establishing tourism and recreational facilities.

Second priority-related program :

- Administration and Support Services.
- Southern Ghours.
- Integrated development of the Wadi Arba area.

Tasks of the Ministry / Department :

- Developing water sources in the Valley and exploiting them in irrigated agriculture, domestic usage, industrial and municipal affairs and electric power generation as well as other beneficial purposes.
- Protecting and preserving the Valley's water sources and carrying out all the works related to developing, exploiting, protecting and preserving them.
- Conducting the necessary studies to assess water sources including the hydroulic, hydrological and geological surveys and drilling tests wells and erection of monitoring stations.
- Studying, designing, executing, operating and maintaining the irrigation projects and installations and affiliated operations thereof of all kinds and purposes.
- Surveying, classification and identification of irrigated arable land and its rehabilitation and division into agricultural units, settling the disputes arising from using water resources, organizing and guiding the construction of public and private wells.
- Developing, protecting and improving the environment in the Valley, implementing all the works required to this end and setting up the organizational plans, both structural and detailed, for the lands falling outside the organizational borders of the municipalities.
- Studying, designing, constructing and maintaining agricultural road networks in the Valley.
- Developing tourism in the Valley, designating the areas that enjoy proportional advantages that may be exploited for tourism and recreational purposes, developing these areas and constructing the tourism facilities.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Realizing sustainable growth rates to ensure a good standard of living for all citizens.
- Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investment.
- Improving the level of services provided for citizens and fairness in their distribution.

Major Issues and Challenges which face the Ministry / Department :

- _ Environmental conservation**
- _ Increased demand on drinking water and for irrigation and industry purposes.**
- _ Limited financial allocations to the purposes of project operation, maintenance and sustainability.**
- _ The imbalance between the revenues collected by Authority and the operating costs.**
- _ Shifting in donors' funding priorities.**
- _ Shared water resources with the neighboring countries.**
- _ Attrition of expertise from the Authority to the private sector inside and outside the Kingdom.**
- _ Low water quality as a result of the use of treated wastewater in irrigation.**
- _ Fluctuation and scarcity of water sources.**

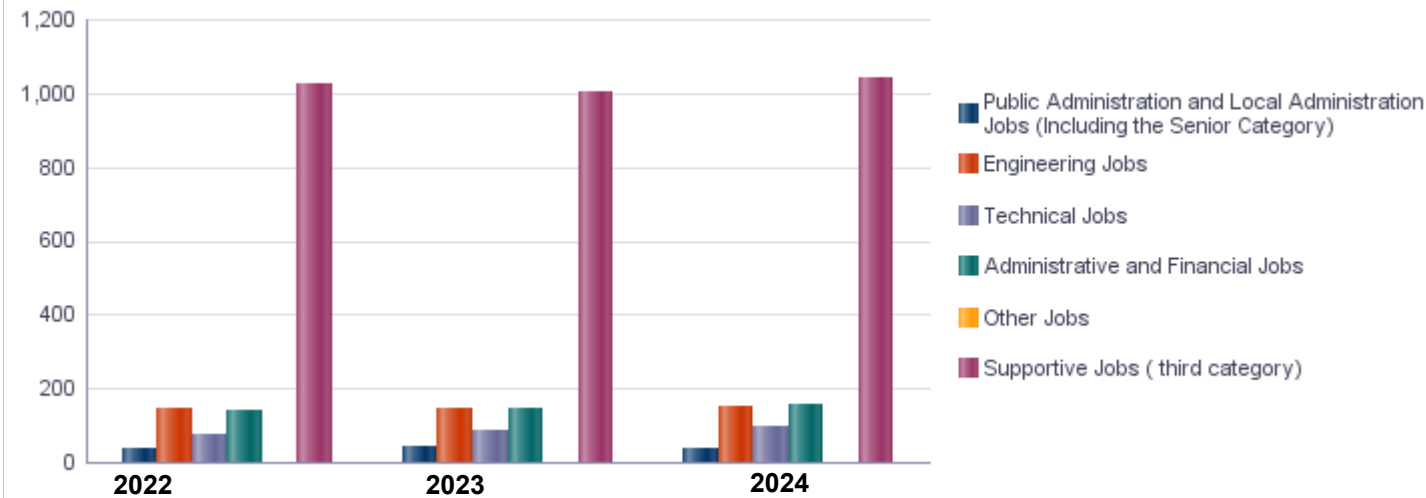
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2022	2023	2023	2024	2025	2026	
				1 - Increasing and developing traditional and non-traditional water sources.	1	Quantity of conventional water (mm3).	2019	84	128	80
	2	Quantity of non-conventional water (mm3).	2019	178	168	170	165	177	180	180
2 - Raising the efficiency of water systems in the Jordan Valley.	1	Efficiency of water transport.	2019	%84	%82	%82	%82	%86	%86	%90
	2	Efficiency of water distribution.	2019	%81	%86	%86	%82	%86	%87	%87
3 - Promoting private sector participation.	1	Percentage of lands covered with water users associations.	2019	%51.4	%51.4	%80	%60	%80	%82	%82
4 - Development, development and investment of the land of the Jordan Valley region and its sustainability.	1	Areas of organized lands in dunum (annually).	2019	1231	700	850	0	850	850	850
5 - Preservation of Jordan's rights to shared territorial waters.	1	Percentage of implementation of what has been agreed in the annexes to the conventions.	2019	%100	%100	%100	%100	%100	%100	%100
6 - Enhancing institutional competencies and capacities.	1	Percentage of service recipients satisfaction.	2019	%83	%83	%83.5	%83	%83.5	%84	%84.5
	2	Percentage of employees satisfaction.	2019	%74	%74	%75	%74	%75	%75.5	%76

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
		Public Administration and Local Administration Jobs	Supervisory and leadership	28	13	41	28	15	43	28
Engineering Jobs	Engineers	45	10	55	78	17	95	80	20	100
	Director	27	9	36	7	2	9	7	2	9
	Engineering Section Head	38	7	45	34	5	39	27	7	34
	Other engineering jobs	10	2	12	5	1	6	7	2	9
Technical Jobs	Technician	44	1	45	46	1	47	50	2	52
	Programmer/Assistant	3	1	4	7	5	12	7	6	13
	Other technical jobs	25	0	25	25	0	25	30	0	30
	Director	1	0	1	1	0	1	1	0	1
Administrative and Financial Jobs	Administrative and financial	110	30	140	114	32	146	120	37	157
Other Jobs	Others	4	1	5	4	1	5	4	1	5
Supportive Jobs (third category)	Support services jobs	971	50	1021	955	45	1000	988	49	1037
Total		1306	124	1430	1304	124	1428	1349	139	1488
Total Cost of Salaries		9446999	911476	10358475	10798592	1032408	11831000	10815390	1038610	11854000



Most notable information about the Ministry/Department/Unit

No.	Description	2020	2021	2022	2023	2024
1	Storage capacity of dams (mm3).	336.8	336.8	281	281	281
2	Number of units allocated to farmers.	80	1	48	0	0
3	Percentage of irrigated area covered by the activities of water users societies to which distribution powers are transferred (%).	51	55	51.4	60	80
4	Value of water sold for industrial purposes (million JD).	6.5	6.5	6.5	2.6	2.7

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
4230	601	Integrated development to advance Wadi Araba	1207679	1562000	1452000	1489000	1512000	1535000
	Total of Program		1207679	1562000	1452000	1489000	1512000	1535000
4201	601	Administrative and Support Services	13533420	17252000	16683000	17827000	18112000	18393000
	Total of Program		13533420	17252000	16683000	17827000	18112000	18393000
Total			14741099	18814000	18135000	19316000	19624000	19928000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
4220	005	Wadi Ibn Hammad Dam	1413802	539200	402000	300000	300000	300000
	009	Kufranja Dam	105925	0	0	0	0	0
	012	Operating, maintaining and sustaining dams	849728	1062000	735000	1000000	1000000	1000000
	022	Elevating Al Walah Dam	0	500000	500000	1000000	1000000	1000000
	031	Feasibility studies for dams of Wadi Fifa and Wadi Al-Jurm	0	0	0	50000	50000	50000
	032	New Jordan Valley Authority Building/Dams	0	0	0	250000	250000	250000
	Total of Program		2369455	2101200	1637000	2600000	2600000	2600000
4210	011	Operating and maintaining transfer lines	732930	650000	650000	800000	800000	800000
	013	Rehabilitating Husban Al-Kafrain Irrigation Project/ 2nd stage	35947	200400	200000	100000	0	0
	016	Rehabilitating Main outlets and pumping stations of Irrigation Project extension (18 km)	267447	0	0	100000	0	0
	043	Reducing water losses, strengthening control, and monitoring systems in the Jordan Valley (Ghor) / American grant	956575	1000000	1000000	1000000	2000000	3000000
	044	Construct a conveyor line to transfer Lake Tiberias water to King Abdullah Canal (Dajanya line)	2012800	2026300	2021000	1000000	0	0
	Total of Program		4105699	3876700	3871000	3000000	2800000	3800000
4225	001	Southern Jordan Valley Program Administration Project	130989	300000	150000	150000	150000	150000
	Total of Program		130989	300000	150000	150000	150000	150000
4205	001	Lands and Rural Development Program Administration Project	1757104	2020000	2020000	2000000	3000000	3000000
	006	Developing the master plan and initial design of the neighbouring lands of Baptism Site	321000	0	0	500000	500000	1000000
	Total of Program		2078104	2020000	2020000	2500000	3500000	4000000
4230	012	Al- Fidan Dam	443505	995100	800000	400000	0	0
	015	Local community support and empowerment	621000	500000	450000	800000	800000	800000
	016	Wadi Araba irrigation projects	350000	1000000	800000	1150000	1650000	1650000
	017	Drilling productive wells.	577000	350000	330000	500000	500000	500000
	018	Producing alternative energy in Wadi Araba	40000	100000	50000	0	0	0
	019	Establishing a tourist rest in Wadi Arabah	927000	0	0	0	0	0
	020	Establishing investment agricultural projects	0	1320000	1220000	1200000	1200000	1200000
	023	Establishing an industrial development area in Ar-Rishah	0	500000	500000	850000	850000	850000
	025	Underground shipping	0	500000	400000	100000	100000	100000
	Total of Program		2958505	5265100	4550000	5000000	5100000	5100000
4215	001	Operation, Maintenance and Mechanics Program Administration Project	26019	135000	135000	500000	500000	500000
	005	Operating, maintaining, and sustaining King Abdullah Canal	1995808	15284000	15085000	4000000	4000000	4000000
	006	Rehabilitating Jordan Valley's Northern and Middle parts	44675	50000	50000	50000	100000	100000
	701	Establishing agricultural roads in Northern Jordan Valley district in Irbid governorate	78829	100000	100000	100000	40000	0
	702	Maintain agricultural roads in Balqa' governorate	50819	390000	390000	490000	690000	900000
	Total of Program		2196150	15959000	15760000	5140000	5330000	5500000
Total			13838902	29522000	27988000	18390000	19480000	21150000

**Overall Summary of Expenditures for Chapter 2302- Ministry of Water and Irrigation/Jordan Valley Authority
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re-estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	14,741,099	18,814,000	18,135,000	19,316,000	1,181,000	19,624,000	19,928,000
Capital Expenditure	13,838,902	29,522,000	27,988,000	18,390,000	-9,598,000	19,480,000	21,150,000
Total current and capital expenditure	28,580,001	48,336,000	46,123,000	37,706,000	-8,417,000	39,104,000	41,078,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

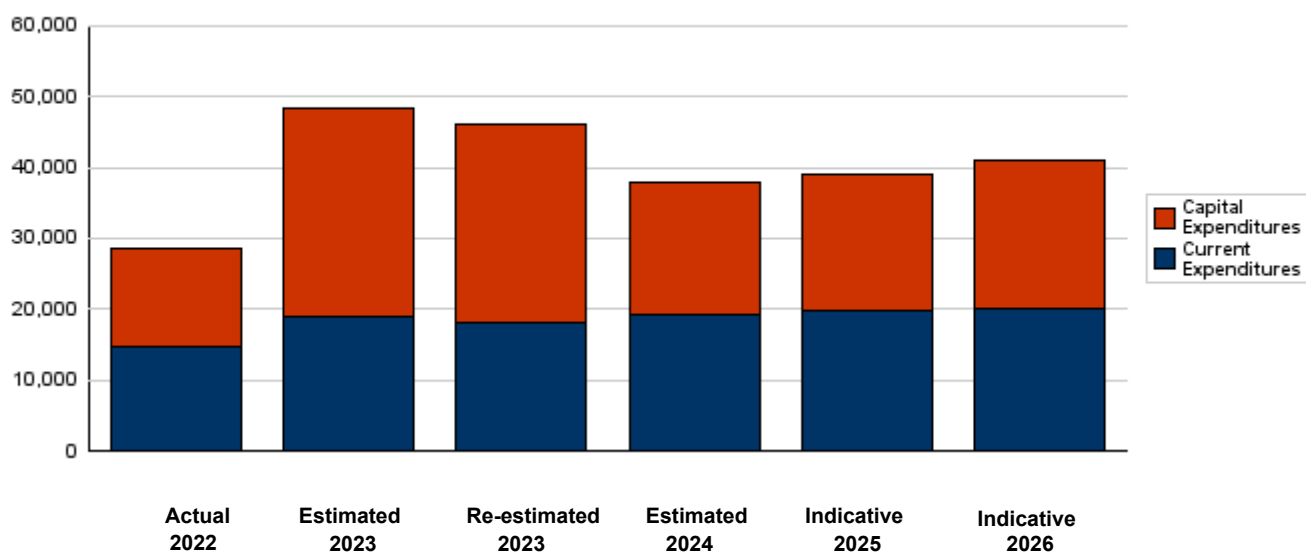
Current expenditure :

- Compensations of employees :- increased by (641) thousand JDs, concentrated on the natural increase of salaries, wages, allowances, the cost of vacancies and new jobs.
- Use of Goods and Services: increased by (515) thousand JDs, concentrated in (electricity, fuels, insurance, goods and services expenses).
- Other expenditure: increased by (25) thousand JDs.

Capital expenditure :

- Decreased by (9598) thousand JDs, The main projects implemented by the Authority include the Land and Rural Development Program Management Project, the King Abdullah Canal Operation and Maintenance Project and the Investment Agricultural Projects Project.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 2302 Ministry of Water and Irrigation/Jordan Valley Authority

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	4000	10000	9000	10000	11000	12000
	102	Unclassified Employees	2171922	2276000	2100000	2145000	2190000	2193000
	103	Comprehensive Contract Employees	38100	105000	65000	66000	67000	68000
	105	Personal Cost of Living Allowance	2010737	2210000	2060000	2153000	2169000	2184000
	106	Family Cost of Living Allowance	247962	302000	270000	306000	308000	310000
	110	Overtime Allowance	829917	925000	925000	935000	935000	935000
	111	Additional Allowance	2498001	2650000	2590000	2665000	2700000	2765000
	113	Transportation Allowance	129000	160000	160000	166000	167000	168000
	114	Transport Allowance	222066	280000	280000	284000	293000	297000
	116	Employees' Bonuses	372866	600000	600000	650000	650000	650000
	120	Contract Employees	634077	1011000	852000	1034000	1060000	1100000
		Total	9158648	10529000	9911000	10414000	10550000	10682000
2121		Social Security Contributions						
	301	Social Security	1199827	1302000	1302000	1440000	1462000	1484000
		Total	1199827	1302000	1302000	1440000	1462000	1484000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	69274	70000	40000	12000	12000	12000
	202	Telecommunications Services	36465	45000	40000	40000	40000	40000
	203	Water	19809	20000	20000	20000	20000	20000
	204	Electricity	2285495	4900000	4900000	5000000	5100000	5200000
	205	Fuels	1058857	700000	700000	1000000	1050000	1100000
	206	Maintenance of Machines, furniture and acce	20633	40000	40000	40000	40000	40000
	209	Stationery, Publications and Office Supplies	4872	5000	5000	10000	10000	10000
	211	Cleaning services and supplies including cle	13015	20000	20000	20000	20000	20000
	212	Insurance	185000	210000	210000	220000	220000	220000
	213	Official Travel Missions	1948	10000	10000	10000	10000	10000
	214	Goods and services expenses	562108	758000	732000	860000	860000	860000
		Total	4257476	6778000	6717000	7232000	7382000	7532000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	10198	30000	30000	30000	30000	30000
	305	Non-Employees' Bonuses	114950	175000	175000	200000	200000	200000
		Total	125148	205000	205000	230000	230000	230000
		Total of Chapter	14741099	18814000	18135000	19316000	19624000	19928000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 2302 Ministry of Water and Irrigation/Jordan Valley Authority

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	50000	60000	60000	70000	70000	70000
Total			50000	60000	60000	70000	70000	70000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	740825	816000	560000	1520000	1620000	1720000
	512	Operating and Sustaining Expenditures	2697767	16257200	16010000	2215000	2215000	2215000
Total			3438592	17073200	16570000	3735000	3835000	3935000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	447527	727100	561000	985000	935000	1235000
Total			447527	727100	561000	985000	935000	1235000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	7293122	8491700	7997000	8015000	8030000	9300000
Total			7293122	8491700	7997000	8015000	8030000	9300000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	106995	235000	160000	175000	175000	175000
	506	Vehicles and Equipment	0	100000	100000	100000	100000	100000
Total			106995	335000	260000	275000	275000	275000
3122		Inventories						
	503	Materials and supplies	864783	975000	680000	3260000	3285000	3285000
Total			864783	975000	680000	3260000	3285000	3285000
3141		Lands						
	507	Lands	1637883	1860000	1860000	2050000	3050000	3050000
Total			1637883	1860000	1860000	2050000	3050000	3050000
Total of Chapter			13838902	29522000	27988000	18390000	19480000	21150000

Appropriations directed for females and child according to chapter : 2302 Ministry of Water and Irrigation/Jordan Valley Authority

(In JDs)

Description	2022	2023	2024	2025	2026
Females	911,476	1,032,408	1,038,610	1,052,209	1,065,439
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	8,564,117	17,157,350	12,150,440	12,733,240	13,588,640
Child	6,559,749	13,141,800	9,306,720	9,753,120	10,408,320
Total appropriations directed for females	9,475,593	18,189,758	13,189,050	13,785,449	14,654,079
Total appropriations directed for Child	6,559,749	13,141,800	9,306,720	9,753,120	10,408,320

Chapter 2302 - Ministry of Water and Irrigation/Jordan Valley Authority

4201 Administration and Support Services Program

Objective of the program :

- The program aims to improve performance and enhance institutional capacities.

The strategic objective related to the program :

- Enhancing institutional competencies and capacities.

Directorates associated with the program :

- Human Resources Directorate.
- Warehouses Directorate.
- Traffic & Transport Directorate.
- Relations Directorate.
- Societies Support Directorate.
- Societies Monitoring Directorate.
- Policies & Institutional Performance Development Unit.
- Legal Affairs Unit.
- Strategic Planning Directorate.
- Jordan River Development Directorate.
- Financial Affairs Directorate.
- Tenders & Procurement Directorate

Services provided by the program :

- Reviewing and approving the organizational structure.
- Preparing the tasks and duties of the administrative units.
- Preparing operations progress and operations automation plans.
- Simplifying and updating work procedures.
- Preparing the works of King Abdullah II Award for Excellence in Government Performance and Transparency.
- Preparing authorities delegation schedule.
- Carrying out periodic study of the legislation regulating the task of the Authority and water sector.
- Following up the instructions on irrigation water usage and preserve it.
- Ongoing training for the Authority's staff.
- Applying advanced information systems and archiving information of lands.
- Improving services provided for service recipients.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (1288) staff, including (1170) males and (118) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	878,502	987,151	996,953	1,009,780	1,022,239
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,853,841	3,044,190	3,264,150	3,332,300	3,400,450
Child	1,419,963	2,331,720	2,500,200	2,552,400	2,604,600
Total appropriations directed for females	2,732,343	4,031,341	4,261,103	4,342,080	4,422,689
Total appropriations directed for Child	1,419,963	2,331,720	2,500,200	2,552,400	2,604,600

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of service recipients satisfaction	2019	%83	%83	%83.5	%83	%83.5	%84	%84.5
2 Percentage of staff satisfaction	2019	%74	%74	%75	%74	%75	%75.5	%76

Appropriations 4201 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	13,533,420	17,252,000	16,683,000	17,827,000	18,112,000	18,393,000
601 Administrative and Support Services	13,533,420	17,252,000	16,683,000	17,827,000	18,112,000	18,393,000

Chapter 2302 - Ministry of Water and Irrigation/Jordan Valley Authority

4201 Administration and Support Services Program

Appropriations 4201 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	13,533,420	17,252,000	16,683,000	17,827,000	18,112,000	18,393,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 2302 - Ministry of Water and Irrigation/Jordan Valley Authority

(In JDs)

Program : 4201 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	4000	10000	9000	10000	11000	12000
	102	Unclassified Employees	2157435	2256000	2080000	2124000	2168000	2170000
	103	Comprehensive Contract Employees	38100	105000	65000	66000	67000	68000
	105	Personal Cost of Living Allowance	1833095	1975000	1825000	1913000	1924000	1934000
	106	Family Cost of Living Allowance	225085	252000	220000	255000	256000	257000
	110	Overtime Allowance	772196	849000	849000	855000	855000	855000
	111	Additional Allowance	2364815	2470000	2410000	2480000	2510000	2570000
	113	Transportation Allowance	129000	154000	154000	160000	161000	162000
	114	Transport Allowance	196045	246000	246000	250000	259000	263000
	116	Employees' Bonuses	312866	540000	540000	590000	590000	590000
	120	Contract Employees	456440	721000	672000	849000	870000	905000
		Total	8489077	9578000	9070000	9552000	9671000	9786000
2121		Social Security Contributions						
	301	Social Security	1100000	1197000	1197000	1330000	1351000	1372000
		Total	1100000	1197000	1197000	1330000	1351000	1372000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	69274	70000	40000	12000	12000	12000
	202	Telecommunications Services	36465	44000	39000	39000	39000	39000
	203	Water	18815	19000	19000	19000	19000	19000
	204	Electricity	1985495	4590000	4590000	4685000	4780000	4875000
	205	Fuels	988857	625000	625000	920000	970000	1020000
		002 Saloon vehicles	988857	625000	625000	920000	970000	1020000
	206	Maintenance of Machines, furniture and accessories	18942	38000	38000	38000	38000	38000
	209	Stationery, Publications and Office Supplies	2984	3000	3000	8000	8000	8000
	211	Cleaning services and supplies including cleaning contracts	13015	20000	20000	20000	20000	20000
	212	Insurance	179000	203000	203000	212000	212000	212000
	213	Official Travel Missions	1000	8000	8000	8000	8000	8000
	214	Goods and services expenses	562108	758000	732000	860000	860000	860000
		001 Events and hospitality	0	1000	1000	1000	1000	1000
		008 Advertisements and subscriptions	75000	80000	80000	100000	100000	100000
		013 Services, security and guarding contracts	470108	615000	615000	700000	700000	700000
		056 Legal consultations	0	0	0	23000	23000	23000
		084 Fees and licenses	16600	51000	30000	30000	30000	30000
		102 Local community service	400	1000	1000	1000	1000	1000
		187 Enabling women in water sector	0	10000	5000	5000	5000	5000
		Total	3875955	6378000	6317000	6821000	6966000	7111000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	10198	24000	24000	24000	24000	24000
	305	Non-Employees' Bonuses	58190	75000	75000	100000	100000	100000
		Total	68388	99000	99000	124000	124000	124000
		Total of Activity	13533420	17252000	16683000	17827000	18112000	18393000
		Total of Program	13533420	17252000	16683000	17827000	18112000	18393000

Chapter 2302 - Ministry of Water and Irrigation/Jordan Valley Authority

4205 Lands and Rural Development Program

Objective of the program :

- The program aims to develop and protect lands in the Jordan Valley to be used in all fields.

The strategic objective related to the program :

- Development, development and investment of the land of the Jordan Valley region and its sustainability.

Directorates associated with the program :

- Lands Directorate.
- Organization Directorate.
- Land Estimation Directorate.
- North of the Dead Sea Encroachments Directorate.
- South of the Dead Sea Encroachments Directorates.
- Operation & Maintenance Directorates in the Jordan Valley.
- Investments Unit.
- Wadi Araba Development Unit.

Services provided by the program :

- Classifying lands uses and allocation map in the Jordan Valley.
- Completing the cadastral survey project with the Lands and Survey Department.
- Developing a comprehensive scheme for tourism development in the eastern coast of the Dead Sea.
- Develop land infrastructure.
- Open, pave and maintain the agricultural roads.
- Create and allocate agricultural and housing units.
- Protect lands in the Jordan Valley.
- Participate with the Royal Society for Nature Protection in identifying and allocating natural reservations lands.

Staff working in the program :

- The program is implemented through a functional staff in 2023 estimated with (0) staff, including (0) males and (0) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	976,709	949,400	1,175,000	1,645,000	1,880,000
Child	748,117	727,200	900,000	1,260,000	1,440,000
Total appropriations directed for females	976,709	949,400	1,175,000	1,645,000	1,880,000
Total appropriations directed for Child	748,117	727,200	900,000	1,260,000	1,440,000

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
				2022	2023		2023	2024	2025	2026
				1	Area of organized lands in dunum (annually)		2019	1231	700	850

Appropriations 4205 Of Lands and Rural Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative	
						2025	2026
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		2,078,104	2,020,000	2,020,000	2,500,000	3,500,000	4,000,000
001	Lands and Rural Development Program Administration Project	1,757,104	2,020,000	2,020,000	2,000,000	3,000,000	3,000,000
006	Developing the master plan and initial design of the neighbouring lands of Baptism Site	321,000	0	0	500,000	500,000	1,000,000
Program / Treasury		2,078,104	2,020,000	2,020,000	2,500,000	3,500,000	4,000,000
Total Program		2,078,104	2,020,000	2,020,000	2,500,000	3,500,000	4,000,000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

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(In JDs)

Program 4205 Lands and Rural Development								
Project 001 Lands and Rural Development Program Administration Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	112100	140000	140000	170000	170000	170000
		Total of Item	112100	140000	140000	170000	170000	170000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	2146	15000	15000	20000	20000	20000
		Total of Item	2146	15000	15000	20000	20000	20000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	4975	5000	5000	10000	10000	10000
		Total of Item	4975	5000	5000	10000	10000	10000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	1637883	1860000	1860000	1800000	2800000	2800000
		Total of Item	1637883	1860000	1860000	1800000	2800000	2800000
		Total of Project / Treasury	1757104	2020000	2020000	2000000	3000000	3000000
Project 006 Developing the master plan and initial design of the neighbouring lands of Baptism Site								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	321000	0	0	100000	100000	200000
		Total of Item	321000	0	0	100000	100000	200000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	400000	400000	800000
		Total of Item	0	0	0	400000	400000	800000
		Total of Project / Treasury	321000	0	0	500000	500000	1000000
		Total of Program	2078104	2020000	2020000	2500000	3500000	4000000

4210 Irrigation Program**Objective of the program :**

- The program aims to improve the efficiency of fit for use irrigation water distribution and transmission systems.

The strategic objective related to the program :

- Raising the Efficiency of Water Systems in the Jordan Valley.

Directorates associated with the program :

- Jordan Valley Operation & Maintenance Directorate.
- Support Directorate.
- Water Sources Directorate.
- Control & Water Management Directorate.
- Dams Operation & Maintenance Directorate.
- Underground Drainage Directorate.
- Tenders & Procurement Directorate
- Laboratories Directorate.
- Projects Directorate.
- Strategic Planning Directorate
- Jordan River Development Directorate.

Services provided by the program :

- Rehabilitating irrigation systems in various projects.
- Improving the level of preventive and reformative maintenance of irrigation systems.
- Organizing and distributing irrigation water in Khirbet Al Samra region.
- Rationalizing the uses of irrigation water.
- Holding water awareness programs.
- Holding field observation days.
- Preparing guidance bulletins for farmers.
- Supporting farmers to improve irrigation water management inside the farm through executing the project of improving the efficiency of irrigation in the Jordan Valley.
- Determining annual water quantities for drinking water supply to the Water Authority from King Abdullah Canal and Mujeb Conveyor.

Staff working in the program :

- The program is implemented through a functional staff in 2023 estimated with (0) staff, including (0) males and (0) females .

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,929,679	1,822,049	1,410,000	1,316,000	1,786,000
Child	1,478,052	1,395,612	1,080,000	1,008,000	1,368,000
Total appropriations directed for females	1,929,679	1,822,049	1,410,000	1,316,000	1,786,000
Total appropriations directed for Child	1,478,052	1,395,612	1,080,000	1,008,000	1,368,000

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Efficiency of water transport	2019	%84	%82	%82	%82	%86	%86	%90
2 Efficiency of water distribution	2019	%81	%86	%86	%82	%86	%87	%87

Appropriations 4210 Of Irrigation Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	4,105,699	3,876,700	3,871,000	3,000,000	2,800,000	3,800,000
011 Operating and maintaining transfer	732,930	650,000	650,000	800,000	800,000	800,000

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<u>4210 Irrigation Program</u>							
Appropriations 4210 Of Irrigation Program as Per Activities and Projects.							
(In JDs)							
Activities and Projects	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative		
					2025	2026	
	lines						
013	Rehabilitating Husban Al-Kafrain Irrigation Project/ 2nd stage	135,947	200,400	200,000	100,000	0	0
016	Rehabilitating Main outlets and pumping stations of Irrigation Project extension (18 km)	267,447	0	0	100,000	0	0
043	Reducing water losses, strengthening control, and monitoring systems in the Jordan Valley (Ghor) / American grant	956,575	1,000,000	1,000,000	1,000,000	2,000,000	3,000,000
044	Construct a conveyor line to transfer Lake Tiberias water to King Abduallah Canal (Dajanya line)	2,012,800	2,026,300	2,021,000	1,000,000	0	0
Program / Treasury		4,105,699	3,876,700	3,871,000	3,000,000	2,800,000	3,800,000
Total Program		4,105,699	3,876,700	3,871,000	3,000,000	2,800,000	3,800,000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

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(In JDs)

Program 4210 Irrigation								
Project		011 Operating and maintaining transfer lines						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	732930	650000	650000	800000	800000	800000
Total of Item			732930	650000	650000	800000	800000	800000
Total of Project / Treasury			732930	650000	650000	800000	800000	800000
Project		013 Rehabilitating Husban Al-Kafrain Irrigation Project/ 2nd stage						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	135947	200400	200000	100000	0	0
Total of Item			135947	200400	200000	100000	0	0
Total of Project / Treasury			135947	200400	200000	100000	0	0
Project		016 Rehabilitating Main outlets and pumping stations of Irrigation Project extension (18 km)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	267447	0	0	100000	0	0
Total of Item			267447	0	0	100000	0	0
Total of Project / Treasury			267447	0	0	100000	0	0
Project		043 Reducing water losses, strengthening control, and monitoring systems in the Jordan Valley (Ghor) / American grant						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	010	Water, dams and irrigation studies	25600	100000	100000	100000	200000	400000
Total of Item			25600	100000	100000	100000	200000	400000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	930975	900000	900000	900000	1800000	2600000
Total of Item			930975	900000	900000	900000	1800000	2600000
Total of Project / Treasury			956575	1000000	1000000	1000000	2000000	3000000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2302 Ministry of Water and Irrigation/Jordan Valley Authority

(In JDs)

Program		4210 Irrigation						
Project		044 Construct a conveyor line to transfer Lake Tiberias water to King Abdullah Canal (Dajanya line)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	010	Water, dams and irrigation studies	12800	21000	21000	50000	0	0
		Total of Item	12800	21000	21000	50000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	2000000	2005300	2000000	950000	0	0
		Total of Item	2000000	2005300	2000000	950000	0	0
		Total of Project / Treasury	2012800	2026300	2021000	1000000	0	0
		Total of Program	4105699	3876700	3871000	3000000	2800000	3800000

4215 Operation, Maintenance and Mechanics Program

Objective of the program :

- The program aims to sustain, operate and maintain water resources and irrigation facilities in Jordan Valley, contribute to supplying drinking and industry water and working to encourage the participation of the private sector in irrigation management.

The strategic objective related to the program :

Preservation of Jordan's rights in shared territorial waters.

Directorates associated with the program :

- Dams Operation & Maintenance Directorate.
- Support Directorate.
- Workshops & Equipment Directorate.
- Underground Drainage Directorate.
- Control & Water Management Directorate.
- Red Sea - Dead Sea Canal Project Unit
- Southern Jordan Valley Operation & Maintenance Directorate.
- South of the Dead Sea Encroachments Directorate.

Services provided by the program :

- Preparing quarterly, monthly and daily water budget for Jordan Valley.
- Completing the project for promoting the irrigation efficiency in Jordan Valley (IOJOV).
- Expanding the use of meters for irrigation equipment and main lines.
- Improving the filtering system on water sources.
- Distributing irrigation water to agricultural units.
- Maintaining irrigation facilities such as lines, networks and pumping stations.
- Completing the establishment of societies of users of irrigation water and cooperate with them for the optimal use of irrigation water.
- Completing the project of exploiting saline water in Jordan Valley.
- Maintaining King Abdullah canal facilities.
- Conducting various studies.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (0) staff, including (0) males and (0) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,032,191	7,500,730	2,415,800	2,505,100	2,585,000
Child	790,614	5,745,240	1,850,400	1,918,800	1,980,000
Total appropriations directed for females	1,032,191	7,500,730	2,415,800	2,505,100	2,585,000
Total appropriations directed for Child	790,614	5,745,240	1,850,400	1,918,800	1,980,000

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of implementation of what we have been agreed upon in annexes of conventions	2019	%100	%100	%100	%100	%100	%100	%100

Appropriations 4215 Of Operation, Maintenance and Mechanics Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	2,196,150	15,959,000	15,760,000	5,140,000	5,330,000	5,500,000
001 Operation, Maintenance and Mechanics Program Administration Project	26,019	135,000	135,000	500,000	500,000	500,000

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4215 Operation, Maintenance and Mechanics Program

Appropriations 4215 Of Operation, Maintenance and Mechanics Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
005	Operating, maintaining, and sustaining King Abdullah Canal.	1,995,808	15,284,000	15,085,000	4,000,000	4,000,000	4,000,000
006	Rehabilitating Jordan Valley's Northern and Middle parts	44,675	50,000	50,000	50,000	100,000	100,000
701	Establishing agricultural roads in Northern Jordan Valley district in Irbid governorate	78,829	100,000	100,000	100,000	40,000	0
702	Maintain agricultural roads in Balqa' governorate	50,819	390,000	390,000	490,000	690,000	900,000
Program / Treasury		2,196,150	15,959,000	15,760,000	5,140,000	5,330,000	5,500,000
Total Program		2,196,150	15,959,000	15,760,000	5,140,000	5,330,000	5,500,000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

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(In JDs)

Program 4215 Operation, Maintenance and Mechanics								
Project		001 Operation, Maintenance and Mechanics Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	45000	45000	50000	50000	50000
	013	Maintenance and modernization of stations	0	0	0	320000	320000	320000
		Total of Item	0	45000	45000	370000	370000	370000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	19792	10000	10000	10000	10000	10000
	003	Office supplies and equipment	3905	15000	15000	5000	5000	5000
	007	Agricultural tools and equipment	2322	0	0	50000	50000	50000
	014	Water devices and equipment	0	15000	15000	15000	15000	15000
		Total of Item	26019	40000	40000	80000	80000	80000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	50000	50000	50000	50000	50000
		Total of Item	0	50000	50000	50000	50000	50000
		Total of Project / Treasury	26019	135000	135000	500000	500000	500000
Project		005 Operating, maintaining, and sustaining King Abdullah Canal.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	149000	100000	400000	400000	400000
		Total of Item	0	149000	100000	400000	400000	400000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	0	0	600000	600000	600000
	030	Water pumping expenditures	1396465	14500000	14500000	0	0	0
		Total of Item	1396465	14500000	14500000	600000	600000	600000
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	009	Pipes and their parts	49565	0	0	500000	500000	500000
	014	Water meters, spare parts and supplies	49901	50000	50000	200000	200000	200000
	019	Spare parts supplies	489903	550000	400000	2200000	2200000	2200000
	020	Office supplies	9974	35000	35000	100000	100000	100000
		Total of Item	599343	635000	485000	3000000	3000000	3000000
		Total of Project / Treasury	1995808	15284000	15085000	4000000	4000000	4000000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

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(In JDs)

Program 4215 Operation, Maintenance and Mechanics								
Project		006 Rehabilitating Jordan Valley's Northern and Middle parts						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	20000	25000	25000	25000	50000	50000
		Total of Item	20000	25000	25000	25000	50000	50000
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	24675	25000	25000	25000	50000	50000
		Total of Item	24675	25000	25000	25000	50000	50000
		Total of Project / Treasury	44675	50000	50000	50000	100000	100000
Project		701 Establishing agricultural roads in Northern Jordan Valley district in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	78829	100000	100000	20000	0	0
	018	Asphalt mixes	0	0	0	80000	40000	0
		Total of Item	78829	100000	100000	100000	40000	0
		Total of Project / Treasury	78829	100000	100000	100000	40000	0
Project		702 Maintain agricultural roads in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	003	Agricultural roads maintenance	0	0	0	100000	200000	300000
		Total of Item	0	0	0	100000	200000	300000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	018	Asphalt mixes	50819	390000	390000	390000	490000	600000
		Total of Item	50819	390000	390000	390000	490000	600000
		Total of Project / Treasury	50819	390000	390000	490000	690000	900000
		Total of Program	2196150	15959000	15760000	5140000	5330000	5500000

4220 Dams Program**Objective of the program :**

- The program aims to increase, sustain and maintain fit-for-use water resources and develop and improve the management of traditional water sources and increase non-traditional water sources through the water harvest (excavations and pools).

The strategic objective related to the program :

Increaseing and developing traditional and non-traditional water sources.

Directorates associated with the program :

- Dams Operation & Maintenance Directorate.
- Jordan Valley Operation & Maintenance Directorate.
- Workshops & Equipment Directorate.
- Water Harvest Directorate.
- Control & Water Management Directorate
- Land Estimation Directorate.

Services provided by the program :

- Studying and establishing dam projects.
- Studying and establishing water harvest projects in cooperation with the official authorities.
- Maintaining and promoting the efficiency of dams and their optimal use.
- Implementing and following up regional water agreements and protocols with the neighboring countries.
- Protecting dams and water pools.
- Protecting water sources.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (0) staff, including (0) males and (0) females .

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,113,644	987,564	1,222,000	1,222,000	1,222,000
Child	853,004	756,432	936,000	936,000	936,000
Total appropriations directed for females	1,113,644	987,564	1,222,000	1,222,000	1,222,000
Total appropriations directed for Child	853,004	756,432	936,000	936,000	936,000

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Quantity of traditional water (mm3)	2019	84	128	80	150	160	170	170
2 Quantity of non-traditional water (mm3).	2019	178	168	170	165	177	180	180

Appropriations 4220 Of Dams Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	2,369,455	2,101,200	1,637,000	2,600,000	2,600,000	2,600,000
005 Wadi Ibn Hammad Dam	1,413,802	539,200	402,000	300,000	300,000	300,000
009 Kufranja Dam	105,925	0	0	0	0	0
012 Operating, maintaining and sustaining dams	849,728	1,062,000	735,000	1,000,000	1,000,000	1,000,000
022 Elevating Al Walah Dam	0	500,000	500,000	1,000,000	1,000,000	1,000,000
031 Feasibility studies for dams of Wadi Fifa and Wadi Al-Jurm	0	0	0	50,000	50,000	50,000
032 New Jordan Valley Authority Building/Dams	0	0	0	250,000	250,000	250,000
Program / Treasury	2,369,455	2,101,200	1,637,000	2,600,000	2,600,000	2,600,000
Total Program	2,369,455	2,101,200	1,637,000	2,600,000	2,600,000	2,600,000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2302 Ministry of Water and Irrigation/Jordan Valley Authority

(In JDs)

Program 4220 Dams								
Project		005 Wadi Ibn Hammad Dam						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	397200	300000	100000	100000	100000
		Total of Item	0	397200	300000	100000	100000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	004	Construction of dams	1413802	142000	102000	200000	200000	200000
		Total of Item	1413802	142000	102000	200000	200000	200000
		Total of Project / Treasury	1413802	539200	402000	300000	300000	300000
Project		009 Kufranja Dam						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	004	Construction of dams	105925	0	0	0	0	0
		Total of Item	105925	0	0	0	0	0
		Total of Project / Treasury	105925	0	0	0	0	0
Project		012 Operating, maintaining and sustaining dams						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	004	Dams maintenance	370825	417000	300000	450000	450000	450000
	009	Buildings repair and renovation	0	100000	50000	50000	50000	50000
		Total of Item	370825	517000	350000	500000	500000	500000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	425272	470000	350000	425000	425000	425000
		Total of Item	425272	470000	350000	425000	425000	425000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	009	Laboratories and Measurement Devices	4960	10000	5000	10000	10000	10000
	014	Water devices and equipment	7350	15000	10000	15000	15000	15000
		Total of Item	12310	25000	15000	25000	25000	25000
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	41321	50000	20000	50000	50000	50000
		Total of Item	41321	50000	20000	50000	50000	50000
		Total of Project / Treasury	849728	1062000	735000	1000000	1000000	1000000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2302 Ministry of Water and Irrigation/Jordan Valley Authority

(In JDs)

Program		4220 Dams						
Project		022 Elevating Al Walah Dam						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	004	Construction of dams	0	500000	500000	1000000	1000000	1000000
		Total of Item	0	500000	500000	1000000	1000000	1000000
		Total of Project / Treasury	0	500000	500000	1000000	1000000	1000000
Project		031 Feasibility studies for dams of Wadi Fifa and Wadi Al-Jurm						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	010	Water, dams and irrigation studies	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
		Total of Project / Treasury	0	0	0	50000	50000	50000
Project		032 New Jordan Valley Authority Building/Dams						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	002	Purchasing buildings	0	0	0	250000	250000	250000
		Total of Item	0	0	0	250000	250000	250000
		Total of Project / Treasury	0	0	0	250000	250000	250000
Total of Program			2369455	2101200	1637000	2600000	2600000	2600000

Chapter 2302 - Ministry of Water and Irrigation/Jordan Valley Authority

4225 Southern Jordan Valley (Ghor) Program

Objective of the program :

- The program aims to sustain and organize water networks in Southern Jordan Valley (Aghwar) area.

The strategic objective related to the program :

Enhancing private sector participation.

Directorates associated with the program :

- Land Directorate.
- Organization Directorate.
- Land Estimation Directorate.
- North of the Dead Sea Encroachments Directorate.
- Southern Jordan Valley Operation & Maintenance Directorate.
- Control & Water Management Directorate.
- Societies Support Directorate.
- Societies Monitoring Directorate

Services provided by the program :

- Preparing the water budget of Southern Jordan Valley.
- Implementing the infrastructure and road projects in Southern Jordan Valley.
- Distributing irrigation water to agricultural units.
- Maintaining the irrigation facilities in terms of lines, networks and pump stations.
- Providing the Potas factory and the Dead Sea salt factories with water from the southern conveyance line.
- Signing the agreements of transferring the irrigation water management powers with the irrigation water users societies.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (0) staff, including (0) males and (0) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	61,565	141,000	70,500	70,500	70,500
Child	47,156	108,000	54,000	54,000	54,000
Total appropriations directed for females	61,565	141,000	70,500	70,500	70,500
Total appropriations directed for Child	47,156	108,000	54,000	54,000	54,000

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of lands area covered with water users societies	2019	%51.4	%51.4	%80	%60	%80	%82	%82

Appropriations 4225 Of Southern Jordan Valley (Ghor) Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	130,989	300,000	150,000	150,000	150,000	150,000
001 Southern Jordan Valley Program Administration Project	130,989	300,000	150,000	150,000	150,000	150,000
Program / Treasury	130,989	300,000	150,000	150,000	150,000	150,000
Total Program	130,989	300,000	150,000	150,000	150,000	150,000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2302 Ministry of Water and Irrigation/Jordan Valley Authority

(In JDs)

Program		4225 Southern Jordan Valley (Ghor)						
Project		001 Southern Jordan Valley Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	20000	10000	10000	10000	10000
	011	Irrigation networks maintenance	0	20000	10000	10000	10000	10000
		Total of Item	0	40000	20000	20000	20000	20000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	5000	5000	5000	5000	5000	5000
	003	Office supplies and equipment	1520	5000	5000	5000	5000	5000
	007	Agricultural tools and equipment	0	25000	10000	10000	10000	10000
	014	Water devices and equipment	0	5000	5000	5000	5000	5000
		Total of Item	6520	40000	25000	25000	25000	25000
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	10342	25000	15000	15000	15000	15000
	014	Water meters, spare parts and supplies	24241	25000	10000	10000	10000	10000
	019	Spare parts supplies	89886	170000	80000	80000	80000	80000
		Total of Item	124469	220000	105000	105000	105000	105000
		Total of Project / Treasury	130989	300000	150000	150000	150000	150000
		Total of Program	130989	300000	150000	150000	150000	150000

Chapter 2302 - Ministry of Water and Irrigation/Jordan Valley Authority

4230 Integrated development to develop Wadi Araba Area Program

Objective of the program :

- The program aims to establish and organize water networks in Wadi Arabah and divide lands into agricultural units and allocate them to citizens for the purposes of improving the standard of living of all the area population.

The strategic objective related to the program :

Development, development and investment of the land of the Jordan Valley region and its sustainability

Directorates associated with the program :

- Southern Jordan Valley Operation and Maintenance Directorate
- Workshops and Equipment Directorate
- Land Directorate
- Organization Directorate
- Land Estimation Directorate
- South of the Dead Sea Encroachments Directorate

Services provided by the program :

- Establishing and organizing water networks in Wadi Arabah area.
- Implementing roads and infrastructure projects in Wadi Arabah area.
- Dividing the lands into agricultural units and allocating them to citizens.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (140) staff, including (134) males and (6) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	32,974	45,257	41,657	42,429	43,200
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,596,489	2,712,417	2,592,990	2,642,340	2,644,690
Child	1,222,843	2,077,596	1,986,120	2,023,920	2,025,720
Total appropriations directed for females	1,629,463	2,757,674	2,634,647	2,684,769	2,687,890
Total appropriations directed for Child	1,222,843	2,077,596	1,986,120	2,023,920	2,025,720

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2022	2023		2023	2024	2025	2026
			1	Area of organized lands in dunum (annually)		2019	1231	700	850

Appropriations 4230 Of Integrated development to develop Wadi Araba Area Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	1,207,679	1,562,000	1,452,000	1,489,000	1,512,000	1,535,000
601 Integrated development to advance Wadi Araba	1,207,679	1,562,000	1,452,000	1,489,000	1,512,000	1,535,000
Capital Expenditures	2,958,505	5,265,100	4,550,000	5,000,000	5,100,000	5,100,000
012 Al- Fidan Dam	443,505	995,100	800,000	400,000	0	0
015 Local community support and empowerment	621,000	500,000	450,000	800,000	800,000	800,000
016 Wadi Araba irrigation projects	350,000	1,000,000	800,000	1,150,000	1,650,000	1,650,000
017 Drilling productive wells.	577,000	350,000	330,000	500,000	500,000	500,000
018 Producing alternative energy in Wadi Araba	40,000	100,000	50,000	0	0	0
019 Establishing a tourist rest in Wadi Arabah	927,000	0	0	0	0	0
020 Establishing investment agricultural projects	0	1,320,000	1,220,000	1,200,000	1,200,000	1,200,000

Chapter 2302 - Ministry of Water and Irrigation/Jordan Valley Authority

4230 Integrated development to develop Wadi Araba Area Program

Appropriations 4230 Of Integrated development to develop Wadi Araba Area Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
023	Establishing an industrial development area in Ar-Rishah	0	500,000	500,000	850,000	850,000	850,000
025	Underground shipping	0	500,000	400,000	100,000	100,000	100,000
Program / Treasury		2,958,505	5,265,100	4,550,000	5,000,000	5,100,000	5,100,000
Total Program		4,166,184	6,827,100	6,002,000	6,489,000	6,612,000	6,635,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 2302 - Ministry of Water and Irrigation/Jordan Valley Authority

(In JDs)

Program : 4230 - Integrated development to develop Wadi Araba Area								
Activity : 601 - Integrated development to advance Wadi Araba								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	14487	20000	20000	21000	22000	23000
	105	Personal Cost of Living Allowance	177642	235000	235000	240000	245000	250000
	106	Family Cost of Living Allowance	22877	50000	50000	51000	52000	53000
	110	Overtime Allowance	57721	76000	76000	80000	80000	80000
	111	Additional Allowance	133186	180000	180000	185000	190000	195000
	113	Transportation Allowance	0	6000	6000	6000	6000	6000
	114	Transport Allowance	26021	34000	34000	34000	34000	34000
	116	Employees' Bonuses	60000	60000	60000	60000	60000	60000
	120	Contract Employees	177637	290000	180000	185000	190000	195000
		Total	669571	951000	841000	862000	879000	896000
2121		Social Security Contributions						
	301	Social Security	99827	105000	105000	110000	111000	112000
		Total	99827	105000	105000	110000	111000	112000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	0	1000	1000	1000	1000	1000
	203	Water	994	1000	1000	1000	1000	1000
	204	Electricity	300000	310000	310000	315000	320000	325000
	205	Fuels	70000	75000	75000	80000	80000	80000
		002 Saloon vehicles	70000	75000	75000	80000	80000	80000
	206	Maintenance of Machines, furniture and accessories	1691	2000	2000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	1888	2000	2000	2000	2000	2000
	212	Insurance	6000	7000	7000	8000	8000	8000
	213	Official Travel Missions	948	2000	2000	2000	2000	2000
		Total	381521	400000	400000	411000	416000	421000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	6000	6000	6000	6000	6000
	305	Non-Employees' Bonuses	56760	100000	100000	100000	100000	100000
		Total	56760	106000	106000	106000	106000	106000
		Total of Activity	1207679	1562000	1452000	1489000	1512000	1535000
		Total of Program	1207679	1562000	1452000	1489000	1512000	1535000
		Total of Chapter	14741099	18814000	18135000	19316000	19624000	19928000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2302 Ministry of Water and Irrigation/Jordan Valley Authority

(In JDs)

Program		4230 Integrated development to develop Wadi Araba Area						
Project		012 Al- Fidan Dam						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	010	Water, dams and irrigation studies	58127	146100	100000	100000	0	0
		Total of Item	58127	146100	100000	100000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	004	Construction of dams	385378	849000	700000	300000	0	0
		Total of Item	385378	849000	700000	300000	0	0
		Total of Project / Treasury	443505	995100	800000	400000	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2302 Ministry of Water and Irrigation/Jordan Valley Authority

(In JDs)

Program 4230 Integrated development to develop Wadi Araba Area								
Project		015 Local community support and empowerment						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	50000	60000	60000	70000	70000	70000
		Total of Item	50000	60000	60000	70000	70000	70000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	20000	20000	20000	30000	30000	30000
	011	Irrigation networks maintenance	350000	45000	25000	100000	100000	100000
		Total of Item	370000	65000	45000	130000	130000	130000
	512	Operating and Sustaining Expenditures						
	140	Small and Medium Projects	31000	100000	70000	120000	120000	120000
		Total of Item	31000	100000	70000	120000	120000	120000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	004	Agricultural studies	0	10000	10000	15000	15000	15000
	014	Studies, researches and design	30000	10000	10000	10000	10000	10000
		Total of Item	30000	20000	20000	25000	25000	25000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	50000	50000	50000	100000	100000	100000
	018	Asphalt mixes	0	100000	100000	210000	210000	210000
		Total of Item	50000	150000	150000	310000	310000	310000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	10000	10000	10000	15000	15000	15000
	003	Office supplies and equipment	10000	5000	5000	10000	10000	10000
		Total of Item	20000	15000	15000	25000	25000	25000
	506	Vehicles and Equipment						
	010	Motorcycles	0	50000	50000	50000	50000	50000
		Total of Item	0	50000	50000	50000	50000	50000
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	30000	20000	20000	30000	30000	30000
	019	Spare parts supplies	40000	20000	20000	40000	40000	40000
		Total of Item	70000	40000	40000	70000	70000	70000
		Total of Project / Treasury	621000	500000	450000	800000	800000	800000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2302 Ministry of Water and Irrigation/Jordan Valley Authority

(In JDs)

Program 4230 Integrated development to develop Wadi Araba Area								
Project 016 Wadi Araba irrigation projects								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	010	Water, dams and irrigation studies	0	200000	100000	150000	150000	150000
		Total of Item	0	200000	100000	150000	150000	150000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	350000	800000	700000	1000000	1500000	1500000
		Total of Item	350000	800000	700000	1000000	1500000	1500000
		Total of Project / Treasury	350000	1000000	800000	1150000	1650000	1650000
Project 017 Drilling productive wells.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	010	Water, dams and irrigation studies	0	50000	30000	150000	150000	150000
		Total of Item	0	50000	30000	150000	150000	150000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	577000	300000	300000	350000	350000	350000
		Total of Item	577000	300000	300000	350000	350000	350000
		Total of Project / Treasury	577000	350000	330000	500000	500000	500000
Project 018 Producing alternative energy in Wadi Araba								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	40000	100000	50000	0	0	0
		Total of Item	40000	100000	50000	0	0	0
		Total of Project / Treasury	40000	100000	50000	0	0	0
Project 019 Establishing a tourist rest in Wadi Arabah								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	927000	0	0	0	0	0
		Total of Item	927000	0	0	0	0	0
		Total of Project / Treasury	927000	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2302 Ministry of Water and Irrigation/Jordan Valley Authority

(In JDs)

Program		4230 Integrated development to develop Wadi Araba Area						
Project		020 Establishing investment agricultural projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	010	Water, dams and irrigation studies	0	120000	120000	150000	150000	150000
		Total of Item	0	120000	120000	150000	150000	150000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	1200000	1100000	1050000	1050000	1050000
		Total of Item	0	1200000	1100000	1050000	1050000	1050000
		Total of Project / Treasury	0	1320000	1220000	1200000	1200000	1200000
Project		023 Establishing an industrial development area in Ar-Rishah						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	010	Water, dams and irrigation studies	0	50000	50000	100000	100000	100000
		Total of Item	0	50000	50000	100000	100000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	450000	450000	750000	750000	750000
		Total of Item	0	450000	450000	750000	750000	750000
		Total of Project / Treasury	0	500000	500000	850000	850000	850000
Project		025 Underground shipping						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	010	Water, dams and irrigation studies	0	20000	20000	10000	10000	10000
		Total of Item	0	20000	20000	10000	10000	10000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	0	480000	380000	90000	90000	90000
		Total of Item	0	480000	380000	90000	90000	90000
		Total of Project / Treasury	0	500000	400000	100000	100000	100000
Total of Program			2958505	5265100	4550000	5000000	5100000	5100000
Total of Chapter			13838902	29522000	27988000	18390000	19480000	21150000

Capital Expenditures Distributed According to Governorates

Chapter : 2302 Ministry of Water and Irrigation/Jordan Valley Authority

(In JDs)

Governorate		Estimated 2024	Indicative 2025	Indicative 2026
21	Irbid Governorate	100,000	40,000	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	490,000	690,000	900,000
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
Total		590,000	730,000	900,000