

Chapter : 2202 Jordan Co-operative Corporation

Creation : The first legislation was issued under No. (39) for the year 1952 under which the Cooperative Construction Department was established at the Ministry of Construction as a formal entity. Also, Law No. (55) for the year 1968 was issued under which the Jordan Cooperative organization was established as a private organization including (Central Cooperative Union, Account Control Union, the Cooperative Institute, and the establishment of the Cooperative Bank). Jordan Cooperative organization continued from 1968 to 1997 during which the Cooperative Bank was established. The Cooperative Bank provided loans, trading service, and production requirements. In addition, fattening stations, mechanisms and pastoral reserves were established..etc. And many associations, particularly agricultural cooperative societies where established, which helped to bring about real development. In 1997, the Cooperation Law No. (18) of 1997 was issued, under which Jordan Cooperative Corporation was established as the legal successor of the organization.

Vision : A prosperous, independent and inclusive cooperative movement that takes into account global cooperative principles and values and effectively contributes to the sustainable development of Jordanian society.

Mission : Jordan Co-operative Corporation follows up its function to provide effective, high quality, customized and timely services for the members within a democratically controlled governance structure.

Legal Framework: Cooperation law no. (18) for 1997.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Enabling environment for Jordanian cooperative movement.

Key procedures to realize the first priority :

- Tackling monopolies in the market and improving competition opportunities in the market by bringing together the economic forces of cooperative groups.
- Contributing to increasing the economic size of cooperative projects and giving them the advantage of benefiting from large scale economics such as reducing costs, increasing productivity, increasing marketing efficiency and increasing the bargaining power of enterprises in the market.

First Priority Outcomes :

- Amending and updating the Jordanian legislations.
- Reforming and strengthening cooperative enterprise.
- Establishing public, regional and sectoral cooperative unions.

First priority-related program :

- Administration and Support Services

Second Priority :

- Effective service structure for cooperatives and unions through the Cooperative Corporation.

Key procedures to realize the second priority :

- Contributing to the solution of many problems in sensitive sectors such as consumer, population and agricultural cooperatives and providing services that are difficult for government administration because of the cooperatives' flexibility and ability to act quickly.
- The contribution of cooperative members to business and participation in decision-making affecting their lives and the lives of their society in a democratic manner is a good framework for the growth of democracy in society and the development of joint action.

Second Priority Outcomes :

- Reviving the Jordanian Cooperative Development Institute.
- Establishing Cooperative Development Fund.
- Establishing cooperative accounts auditing directorate.

Second priority-related program :

- Administration and Support Services

Third Priority :

- Self-independent cooperatives providing effective services for members.

Key procedures to realize the third priority :

- Disseminating collaborative thinking in existing societies and cooperatives/holding educational courses and seminars.
- Registration of marketing cooperatives.

Third Priority Outcomes :

- Improving the public awareness of cooperatives.
- Promoting for the new kinds and forms of cooperatives.
- Promoting the participation of women, youth, private sector and refugees.

Third priority-related program :

- Administration and Support Services

Priority of gender, youth and persons with disabilities :

- Promoting the participation of women, youth and informal sector and facilitate the issuance of work permits in the cooperatives.

Key procedures to realize the priority of gender, youth and persons with disabilities :

- Providing employment opportunities for women and young people in the institution.
- Disseminating the initiative's culture of registering cooperative federations (regional, qualitative).

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Increasing the number of women cooperatives in Jordan.
- Increasing the percentage of youth under the age 30 of total cooperative membership.

Priority-related program of gender, youth and persons with disabilities :

- Administration and Support Services

Priority of climate change :

- Securing a strategic seed stock for fear of unsatisfactory seasons as a result of climate change.
- The possibility of studying the transformation of the operation of sifting units in stations on the solar rather than electric power system.

Key procedures to realize climate change-related priority :

- Registration of multi-purpose agricultural cooperative associations established to produce, store, transfer and market agricultural goods.
- Securing improved and sterile seeds for farmers/buying and selling seeds to sifting stations.

The following outcomes are expected to be realized for the priority of climate change :

- Ensuring that the item is preserved from seeds and secured for subsequent seasons.
- Obtaining energy without combustion of fuel at the value of the electricity bill consumed in the plants.

Program of climate change-related priority :

- Administration and Support Services

Tasks of the Ministry / Department :

- Registering cooperative societies and unions.
- Providing guidance and direction and technical services for societies and cooperative unions.
- Providing the technical support for cooperative societies and unions to facilitate their connection with lending sources and establishing qualitative cooperative funds to finance their projects.
- Organizing collaborative training and education courses for the members of cooperative unions and societies and their workers including the establishment of cooperative institutes and training center.
- Dissemination of collaborative culture in various means of communication with citizens.
- Preparing legislations drafts related to cooperative sector in the Kingdom.
- Cooperation and Coordination with the related entities to enable cooperative unions and societies to implement their developmental programs in different sectors.
- Participating with cooperative societies and unions in representing cooperative sector before the Arab, regional and international private and public organizations.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Improving the level of services provided for citizens and fairness in their distribution.

Major Issues and Challenges which face the Ministry / Department :

- Weak coordination among different cooperative societies.
- Projects overlapping between different sectors.
- Weak management of cooperative societies members for implemented projects and depletion of their financial sources.
- Financing societies from different sources without prior coordination with the cooperative Corporation (legal umbrella of cooperative societies).
- Lack of coordination among government institutions concerned with the cooperative work.

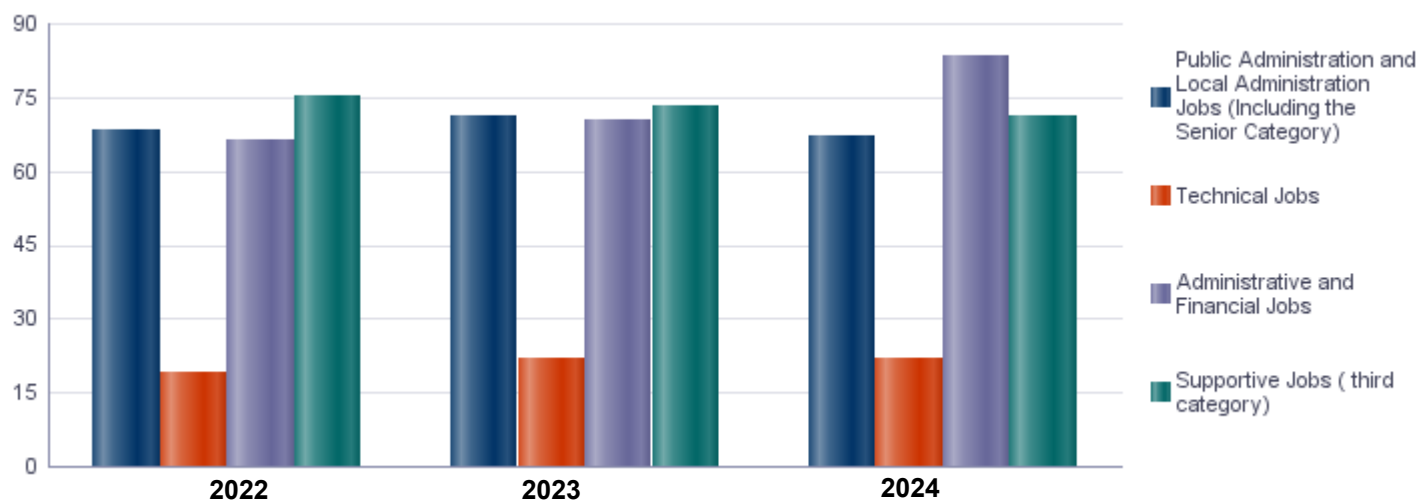
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2022	2023	2023	2024	2025	2026	
				1 - Raising the economic, social and cultural level of cooperatives and communities and disseminating cooperative culture through the media, communication, education and training.	1	Number of societies.	2021	1650	1700	1750
	2	Number of trainees.	2021	850	900	950	930	1000	1050	1100
2 - Promoting self-reliance to achieve the economic and social benefits of cooperatives and focus on optimal use of self-resources.	1	Number of cooperative societies members.	2021	147000	147000	147500	147200	148000	148500	149000
3 - Building the institution's capacities and enhancing its reliance on its resources so that it can perform its tasks towards the cooperative sector in an optimal manner, develop the regulatory and legislative environment of the cooperative sector and apply the best relevant standards.	2	Number of prepared and modified regulations.	2021	2	2	2	2	2	2	2

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
		Public Administration and Local Administration Jobs	Supervisory and Leadership	51	17	68	52	19	71	48
Technical Jobs	Programmers and Technicians	9	10	19	12	10	22	12	10	22
Administrative and Financial Jobs	Administrative and Financial	36	30	66	40	30	70	55	28	83
Supportive Jobs (third category)	Supporting service jobs	53	22	75	50	23	73	49	22	71
Total		149	79	228	154	82	236	164	79	243
Total Cost of Salaries		1166377	621058	1787435	1354025	720975	2075000	1381432	735568	2117000



Most notable information about the Ministry/Department/Unit

No.	Description	2020	2021	2022	2023	2024
1	Number of cooperative societies.	1515	1650	1700	1720	1800
2	Number of societies and unions budgets audited by the Corporation.	1149	1050	1100	1130	1200

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
6141	601	Administrative and Support Services	2182461	2388000	2221000	2468000	2435000	2460000
		Total of Program	2182461	2388000	2221000	2468000	2435000	2460000
		Total	2182461	2388000	2221000	2468000	2435000	2460000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
6141	001	Sustaining Cooperation and Guidance Services	41225	100000	100000	195000	95000	45000
	002	Rehabilitating filtering and sterilization stations	0	0	0	5000	5000	5000
	702	Supporting projects for youth and woman / Mafraq governorate	0	30000	30000	0	0	0
		Total of Program	41225	130000	130000	200000	100000	50000
		Total	41225	130000	130000	200000	100000	50000

**Overall Summary of Expenditures for Chapter 2202- Jordan Co-operative Corporation
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re-estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	2,182,461	2,388,000	2,221,000	2,468,000	247,000	2,435,000	2,460,000
Capital Expenditure	41,225	130,000	130,000	200,000	70,000	100,000	50,000
Total current and capital expenditure	2,223,686	2,518,000	2,351,000	2,668,000	317,000	2,535,000	2,510,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

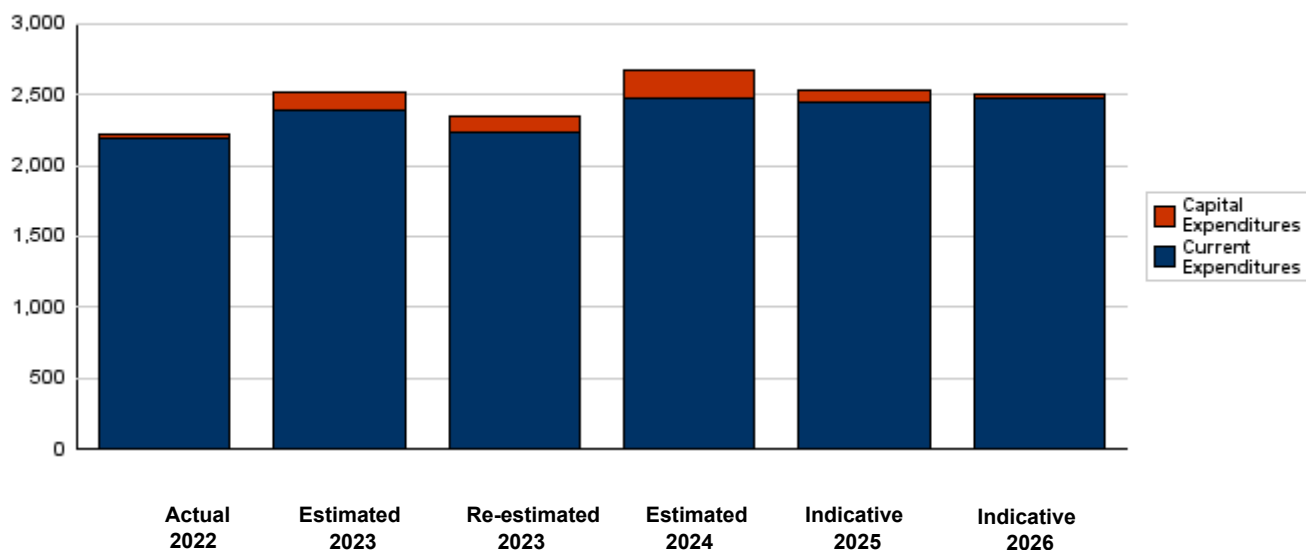
Current expenditure :

- Compensations of employees: increased by (179) thousand JDs, concentrated in the natural increase of salaries, the cost of remaining vacancies and new jobs.
- The use of goods and services increased by (69) thousand JDs, concentrated on expenses for goods and services.

Capital expenditure :

- Increased by (70) thousand JDs, concentrated on the project to sustain cooperation and extension services.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 2202 Jordan Co-operative Corporation

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	22761	23000	23000	24000	25000	26000
	102	Unclassified Employees	317252	350000	313000	320000	325000	330000
	103	Comprehensive Contract Employees	0	24000	6000	24000	24000	24000
	105	Personal Cost of Living Allowance	324878	350000	337000	360000	365000	370000
	106	Family Cost of Living Allowance	28996	34000	33000	35000	36000	37000
	111	Additional Allowance	302992	345000	335000	365000	370000	375000
	113	Transportation Allowance	46982	60000	60000	65000	65000	65000
	114	Transport Allowance	24736	40000	40000	45000	45000	45000
	116	Employees' Bonuses	407748	440000	440000	460000	460000	460000
	120	Contract Employees	127693	183000	155000	202000	205000	208000
Total			1604038	1849000	1742000	1900000	1920000	1940000
2121		Social Security Contributions						
	301	Social Security	183397	226000	196000	217000	220000	224000
Total			183397	226000	196000	217000	220000	224000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	29817	50000	40000	40000	40000	40000
	202	Telecommunications Services	8954	12000	12000	12000	12000	12000
	203	Water	2491	6000	3000	3000	3000	3000
	204	Electricity	17402	25000	25000	27000	28000	29000
	205	Fuels	28497	34000	34000	35000	35000	35000
	206	Maintenance of Machines, furniture and acce	2339	4000	4000	5000	5000	5000
	207	Maintenance of vehicles, equipment and acce	11859	12000	7000	7000	7000	7000
	208	Repair and maintenance of buildings and acc	4887	13000	11000	11000	11000	11000
	209	Stationery, Publications and Office Supplies	5575	10000	10000	10000	10000	10000
	211	Cleaning services and supplies including cle	21734	30000	30000	34000	34000	34000
	212	Insurance	7017	15000	10000	10000	10000	10000
	213	Official Travel Missions	6820	7000	7000	7000	7000	7000
	214	Goods and services expenses	224208	72000	68000	129000	72000	72000
Total			371600	290000	261000	330000	274000	275000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	5971	4000	4000	4000	4000	4000
	303	Scientific scholarships and training courses	2607	6000	6000	6000	6000	6000
	305	Non-Employees' Bonuses	14848	8000	7000	11000	11000	11000
Total			23426	18000	17000	21000	21000	21000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	5000	5000	0	0	0
Total			0	5000	5000	0	0	0
Total of Chapter			2182461	2388000	2221000	2468000	2435000	2460000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 2202 Jordan Co-operative Corporation

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	16935	25000	25000	100000	30000	5000
	512	Operating and Sustaining Expenditures	8006	30000	30000	40000	40000	15000
Total			24941	55000	55000	140000	70000	20000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	16284	0	0	10000	5000	5000
	506	Vehicles and Equipment	0	75000	75000	50000	25000	25000
Total			16284	75000	75000	60000	30000	30000
Total of Chapter			41225	130000	130000	200000	100000	50000

Appropriations directed for females and child according to chapter : 2202 Jordan Co-operative Corporation

(In JDs)

Description	2022	2023	2024	2025	2026
Females	621,058	720,975	735,568	743,559	751,898
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	205,038	208,210	258,970	185,650	162,620
Child	157,050	159,480	198,360	142,200	124,560
Total appropriations directed for females	826,096	929,185	994,538	929,209	914,518
Total appropriations directed for Child	157,050	159,480	198,360	142,200	124,560

Chapter 2202 - Jordan Co-operative Corporation

6141 Administration and Support Services Program

Objective of the program :

The program aims at improving and developing working human resources competencies of their different job levels for the purposes of upgrading performance efficiency and increasing effectiveness and productivity as well as ensuring quick achievement and work development to ensure management improvement of the Corporation's programs and projects.

The strategic objective related to the program :

- Raising the economic, social and cultural level of cooperatives and communities and disseminating cooperative culture through the media, communication, education and training.
- Promoting self-reliance to achieve the economic and social benefits of cooperatives and focusing on optimal use of self-resources.
- Building the institution's capacities and enhancing its reliance on its resources so that it can perform its functions towards the cooperative sector in an optimal manner, develop the regulatory and legislative environment of the cooperative sector and apply the best relevant standards.

Directorates associated with the program :

- Internal Control Unit.
- Financial Affairs Directorate.
- Human Resources & Administrative Affairs Directorate.
- Legal Affairs Directorate.
- Projects & Technical Support Directorate.
- Public Relations Unit.
- Governorates Cooperation Directorates.
- Directorate of Cooperation in the Center.
- Directorate of Cooperative Training

Services provided by the program :

- Registering cooperative societies and unions.
- Providing guidance, direction and technical services for cooperative societies and unions.
- Providing technical support for cooperative societies and unions to facilitate their connection with lending sources and establishing specific cooperative funds to finance their projects.
- Organizing training and cooperative education courses for members of cooperative societies and unions and their employees, including establishing cooperative institutes and a training center.
- Spreading cooperative culture by various means of communication with citizens.
- Preparing draft legislation related to the cooperative sector in the Kingdom.
- Cooperating and coordinating with the relevant authorities to enable cooperative societies and unions to implement their development programs in various sectors
- Participating with cooperative societies and unions by representing the cooperative sector to Arab, regional and international official and private organizations.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (236) staff, including (154) males and (82) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	621,058	720,975	735,568	743,559	751,898
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	205,038	208,210	258,970	185,650	162,620
Child	157,050	159,480	198,360	142,200	124,560
Total appropriations directed for females	826,096	929,185	994,538	929,209	914,518
Total appropriations directed for Child	157,050	159,480	198,360	142,200	124,560

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2022	2023		2024	2025	2026	
			3	Percentage of customer satisfaction		2021	%91	%92	%93
4	Number of audited budgets for associations and unions by the Co-operative Corporation	2021	1050	1100	1150	1130	1200	1250	1300

Chapter 2202 - Jordan Co-operative Corporation

6141 Administration and Support Services Program

Appropriations 6141 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
Current Expenditures		2,182,461	2,388,000	2,221,000	2,468,000	2,435,000	2,460,000
601	Administrative and Support Services	2,182,461	2,388,000	2,221,000	2,468,000	2,435,000	2,460,000
Capital Expenditures		41,225	130,000	130,000	200,000	100,000	50,000
001	Sustaining Cooperation and Guidance Services	41,225	100,000	100,000	195,000	95,000	45,000
002	Rehabilitating filtering and sterilization stations	0	0	0	5,000	5,000	5,000
702	Supporting projects for youth and woman / Mafrq governorate	0	30,000	30,000	0	0	0
Program / Treasury		41,225	130,000	130,000	200,000	100,000	50,000
Total Program		2,223,686	2,518,000	2,351,000	2,668,000	2,535,000	2,510,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 2202 - Jordan Co-operative Corporation

(In JDs)

Program : 6141 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	22761	23000	23000	24000	25000	26000
	102	Unclassified Employees	317252	350000	313000	320000	325000	330000
	103	Comprehensive Contract Employees	0	24000	6000	24000	24000	24000
	105	Personal Cost of Living Allowance	324878	350000	337000	360000	365000	370000
	106	Family Cost of Living Allowance	28996	34000	33000	35000	36000	37000
	111	Additional Allowance	302992	345000	335000	365000	370000	375000
	113	Transportation Allowance	46982	60000	60000	65000	65000	65000
	114	Transport Allowance	24736	40000	40000	45000	45000	45000
	116	Employees' Bonuses	407748	440000	440000	460000	460000	460000
	120	Contract Employees	127693	183000	155000	202000	205000	208000
		Total	1604038	1849000	1742000	1900000	1920000	1940000
2121		Social Security Contributions						
	301	Social Security	183397	226000	196000	217000	220000	224000
		Total	183397	226000	196000	217000	220000	224000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	29817	50000	40000	40000	40000	40000
	202	Telecommunications Services	8954	12000	12000	12000	12000	12000
	203	Water	2491	6000	3000	3000	3000	3000
	204	Electricity	17402	25000	25000	27000	28000	29000
	205	Fuels	28497	34000	34000	35000	35000	35000
	001	Heating	10462	11000	11000	11000	11000	11000
	002	Saloon vehicles	10700	13000	13000	14000	14000	14000
	003	Transport vehicles and heavy equipment	7335	10000	10000	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	2339	4000	4000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	11859	12000	7000	7000	7000	7000
	208	Repair and maintenance of buildings and accessories	4887	13000	11000	11000	11000	11000
	209	Stationery, Publications and Office Supplies	5575	10000	10000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	21734	30000	30000	34000	34000	34000
	212	Insurance	7017	15000	10000	10000	10000	10000
	213	Official Travel Missions	6820	7000	7000	7000	7000	7000
	214	Goods and services expenses	224208	72000	68000	129000	72000	72000
	001	Events and hospitality	2994	3000	2000	2000	2000	2000
	008	Advertisements and subscriptions	3952	4000	4000	4000	4000	4000
	010	Fees and Commissions	2868	2000	1000	1000	1000	1000
	013	Services, security and guarding contracts	26520	30000	30000	37000	37000	37000
	045	Repayment of previous liabilities	166996	0	0	0	0	0
	060	Conferences and lectures	2368	3000	2000	60000	3000	3000
	121	Administrative expenses	14672	30000	29000	25000	25000	25000
	147	Liquidation Fund	3838	0	0	0	0	0
		Total	371600	290000	261000	330000	274000	275000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	5971	4000	4000	4000	4000	4000
	303	Scientific scholarships and training courses	2607	6000	6000	6000	6000	6000
	305	Non-Employees' Bonuses	14848	8000	7000	11000	11000	11000
		Total	23426	18000	17000	21000	21000	21000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	5000	5000	0	0	0
	006	Electric devoices and equipment	0	5000	5000	0	0	0
		Total	0	5000	5000	0	0	0
		Total of Activity	2182461	2388000	2221000	2468000	2435000	2460000
		Total of Program	2182461	2388000	2221000	2468000	2435000	2460000
		Total of Chapter	2182461	2388000	2221000	2468000	2435000	2460000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2202 Jordan Co-operative Corporation

(In JDs)

Program 6141 Administration and Support Services								
Project 001 Sustaining Cooperation and Guidance Services								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	16935	25000	25000	100000	30000	5000
		Total of Item	16935	25000	25000	100000	30000	5000
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	8006	0	0	35000	35000	10000
		Total of Item	8006	0	0	35000	35000	10000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	16284	0	0	10000	5000	5000
		Total of Item	16284	0	0	10000	5000	5000
	506	Vehicles and Equipment						
	001	Saloon cars	0	75000	75000	50000	25000	25000
		Total of Item	0	75000	75000	50000	25000	25000
		Total of Project / Treasury	41225	100000	100000	195000	95000	45000
Project 002 Rehabilitating filtering and sterilization stations								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	150	Filtering, sterilization and sterilants fees	0	0	0	5000	5000	5000
		Total of Item	0	0	0	5000	5000	5000
		Total of Project / Treasury	0	0	0	5000	5000	5000
Project 702 Supporting projects for youth and woman / Mafraq governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
		Total of Project / Treasury	0	30000	30000	0	0	0
		Total of Program	41225	130000	130000	200000	100000	50000
		Total of Chapter	41225	130000	130000	200000	100000	50000