

Chapter : 2101 Ministry of Public Works and Housing

- Creation :** The Ministry of Public Works and Housing was established under Bylaw No. (55) for the year 1966.
- Vision :** Sustainable global leadership in the system of government roads and facilities.
- Mission :** Organizing, developing and enhancing the competitiveness of government roads and facilities and sustaining and exploiting optimal investment for partnerships and technology and adopting innovative solutions to improve the quality of life of society.
- Legal Framework:** Ministry of Public Works and Housing Administrative Organization Bylaw No. (159) for the year 2019.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- A modern, safe and economically productive road system that serves the integration of transport patterns and contributes to enhancing the Kingdom's competitiveness and consolidating Jordan's geopolitical status as a regional hub and vital link between countries.

Key procedures to realize the first priority :

- Sustaining road assets using modern technologies and applying environmental sustainability.
- Developing an integrated road network to serve the integration of transport patterns.
- Raising the degree of safety on the roads.
- Developing and sustaining investments and economic opportunities in the road sector and strengthening partnerships with the private sector.

First Priority Outcomes :

- Promoting the development of smart infrastructure to monitor the condition of roads and guide traffic.
- Strengthening preventive and routine periodic maintenance programs for existing roads, bridges and water installations.
- Using environmentally friendly building materials and designing methods that reduce their impact on the environment.
- Improving and upgrading the efficiency and readiness of crisis and emergency management.
- Expanding and improving the main, secondary and village road network to meet diverse transport needs.
- Developing pivotal highways to expand development corridors to contribute to sustainable development.
- Linking governorates, development areas and tourist areas through a network of roads according to best practices.
- Furnishing roads with advanced traffic safety and lighting elements.
- Addressing hot spots and black spots and providing traffic solutions.
- Controlling axial cargo on roads according to systems to ensure road safety.
- Improving coordination with service providers passing through the road campus.
- Control and regulation of advertising services on main and secondary roads serving tourist and industrial areas.
- Developing long-term investment plans to finance projects to develop and improve the road network.
- Expanding sources of financing for road construction and maintenance, thereby enhancing the private sector's role and participation in financing and operating the road strip.
- Exploring opportunities for investment partnerships with the private sector to achieve additional funding.

First priority-related program :

- Road maintenance
- Road construction

Second Priority :

- Leading and sustainable government facilities and buildings that contribute to making Jordan an attractive financial and commercial centre for investment.

Key procedures to realize the second priority :

- Creating sustainable government buildings and keep up with the best standards within the world's best practices.

Second Priority Outcomes :

- Designing leading, sustainable, environmentally friendly and energy-efficient government buildings and facilities and disposal of leased government buildings.
- Sustaining government buildings with a sustainable methodology to increase their operational life and encouraging partnerships with the private sector with government buildings' sustainability projects.
- Development of border posts and crossings.
- Creating an accurate database of government buildings owned and leased.
- Ensuring the security and safety of construction projects.
- Providing sustainable, efficient and highly rewarding government facilities that meet national and development goals and meet citizens' needs.

Second priority-related program :

- Buildings.

Third Priority :

- Improving the performance of the government apparatus and supporting leadership in institutional work, innovation and digital transformation.

Key procedures to realize the third priority :

- Enhancing transparency and accountability in the governance of the Ministry's business and preparing plans and procedural manuals.
- Intelligent transformation and the provision of the Ministry's services in an automated and digital manner.
- Raising the Ministry's profile locally and regionally and promoting balanced and sustainable partnerships between government, private, community and individual stakeholders.
- Raising staff efficiency and adopting best practices in human resources management.
- Sustainability in resource management and exploitation.

Third Priority Outcomes :

- Implementation of the principles of good governance of the Ministry's work.
- Implementation of the digital transformation program.
- Application of the latest technology and technological tools in public administration, project management and increased responsiveness.
- Upgrading the construction system and enhancing its contribution to the national economy.
- Sustainable relationship with partners.
- Upgrading the capacity of the Ministry's staff and the management of qualification and distribution to mobilize vacancies.
- Improving the efficiency of support operations and providing common services to all organizational units with high efficiency.
- Sustainable Resource Management.

Third priority-related program :

- Administration and Support Services

Priority of gender, youth and persons with disabilities :

- Taking into account a gender perspective in the planning and use of public spaces in terms of roads, buildings and facilities.

Key procedures to realize the priority of gender, youth and persons with disabilities :

- Strengthening policies and legislation such as maternity leave and parental leave.
- Support for nursing mothers.
- Creating childcare facilities.
- Provision of public services, including transport and improvement of transport and health care infrastructure to ensure women's access to health services.
- Promoting and protecting the rights of women and girls with disabilities and ensuring their equal access to economic and financial resources and decent employment opportunities for women with disabilities.
- Ensuring accessibility and accessibility of services for persons with disabilities.
- Providing affordable childcare and transportation services to and from the workplace without discrimination between women belonging to national or religious minorities on an equal and non-discriminatory basis.
- Eliminating occupational segregation and enhancing women's access to and participation in labour markets on an equal basis with men, recognizing the value of sectors that employ large numbers of women, creating opportunities, improving employment standards, promoting decent work conditions, security and social protection for front-line workers in the areas of public service delivery and ensuring that they can assume decision-making and leadership positions.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Provision and maintenance of a road network (main, secondary, village and agricultural) to facilitate mobility and access to all services, reaching the length of paved roads in the Kingdom that fall within the competence of the Ministry of Public Works and Housing (8513) km How much to implement the infrastructure of the quick-frequency bus project between Amman and Zarqa, and also through the role of the Ministry of Public Works and Housing by designing hospitals and government health centers in all regions of the Kingdom and supervising their implementation within the required specifications.
- Access to the services of the nursery of the Ministry of Public Works and Housing for all workers in the Ministry of Public Works and Housing in all their occupational names.
- In addition to the role of the Ministry of Public Works and Housing and through the National Building Council as a partner in the licensing of nurseries of ministries, governmental bodies and institutions and private institutions to ensure the construction safety of nursery buildings and verify their validity and readiness to receive children by applying the engineering specifications and standards contained in the relevant codes (Building vacuum requirement code, school building code, design requirement supplement for nurseries within persons with disabilities code).
- Construction of the Ministry of Public Works and Housing (facilities and services) to facilitate the service of staff and reviewers with disabilities.
- In addition to the role of the Ministry of Public Works and Housing and through the National Building Council by issuing and updating the codes for persons with disabilities: - The Code of Building Requirements for Persons with Disabilities (2018). - Manual on Building Requirements for Persons with Disabilities (2018). - Launch of the Ten-Year National Plan for Correction of Existing Buildings and Public Utilities in accordance with the Code of Construction Requirements for Persons with Disabilities for the years (2019-2029), in cooperation between the Ministry of Public Works and Housing and the Higher Council for the Rights of Persons with Disabilities, in implementation of the provisions of the Disabled Persons' Rights Law No.(20)For the year 2017 and in application of the code of construction requirements for persons with disabilities (2018).
- There is no professional distinction between recruitment and enhancing women's role in leadership and competence.
- Local employment is also employed in reconstruction and infrastructure projects, which are supervised by the Ministry of Public Works and Housing pursuant to the Mandatory Employment Regulations No. (131) of 2016, as amended.(293) women were employed out of 1531 jobs (engineering or administrative) for 2022-2023.
- Newly graduated female engineers are also trained within the training program of newly graduated engineers with a monthly salary, (1079) female engineers were trained out of (2475) female engineers and engineers.
- Providing support for breastfeeding mothers by taking one hour breastfeeding per day for nine months in order to breastfeeding their newborns and not affecting their annual leave, salary and allowances pursuant to Article 106-c of the Civil Service Law No. (9) of 2020.
- A pregnant employee shall be entitled to maternity leave of 90 continuous days before and after childbirth on full pay with the allowances to which she is entitled. The employee shall be entitled to parental leave on full pay with allowances for three working days in the event of the wife's birth, pursuant to articles 106a and 106b of the Civil Service Law No. (9)of 2020.
- Gender mainstreaming through the provision of public facilities to both females in a privacy-friendly manner, such as the provision of toilets to staff, reviewers and persons with disabilities, the provision of chapels and the preparation of buildings for easy use by persons with disabilities by adhering to the specific codes when designing buildings.

Priority-related program of gender, youth and persons with disabilities :

- Administration and Support Services.
- Road maintenance.
- Road construction.
- Buildings

Priority of climate change :

- A modern, safe and economically productive road system that serves the integration of transport patterns and contributes to enhancing the Kingdom's competitiveness and consolidating Jordan's geopolitical status as a regional hub and vital link between countries.
- Leading and sustainable government facilities and buildings that contribute to making Jordan an attractive financial and commercial centre for investment.

Key procedures to realize climate change-related priority :

- Regulating the use of energy-efficient solar and building power and standards for green hospitals to achieve sustainability standards.
- Developing project requirements in terms of hydrological and hydrological studies and their relationship to climate change.
- The preparation of the modern seismic map of Jordan through which Jordan was divided into 35 areas in the lines of "Contoury" shows the severity of the earthquakes if they occur and the geological formula of each area.

The following outcomes are expected to be realized for the priority of climate change :

- Approval by the National Building Council of Jordan's draft national building codes associated with climate change, which aim to enable Jordan to cope with the effects of climate change and achieve sustainable urban development and resource efficiency: - hydrological codes. - External lighting code and green hospital code. - Thermal insulation code.- Manual thermal insulation code.- - Updated code for earthquake-resistant buildings.

Program of climate change-related priority :

- Administration and Support Services.
- Road maintenance.
- Road Construction
- Buildings.

Tasks of the Ministry / Department :

- Rehabilitating, maintaining and sustaining roads network in the Kingdom.
- Implementing and maintaining agricultural and rural roads to serve production sites.
- Providing traffic safety criteria on roads to reduce road accidents.
- Realizing effective and pioneering institutional performance.
- Regulating and promoting the quality of constructions sector.
- Supervising the implementation of government buildings.
- Setting up the national programs and plans to establish buildings.
- Conducting the routine maintenance of government buildings.
- Promoting the level of service in border centers and connect the neighbouring countries through roads with technical level matching the international standards.
- Developing and sustaining investments and economic opportunities in roads, buildings and government facilities and strengthening partnerships with the private sector.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Achieving development balance among governorates in light of the application of decentralization.
- Improving the level of services provided for citizens and fairness in their distribution.
- Realizing sustainable growth rates to ensure a good standard of living for all citizens.
- Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investments.
- The pillar of economic growth releases the full potential.
- Quality of life pillar, quality of life enhancement.
- Sustainability.
- An enabling and effective public sector that serves as a single unit for Jordan's development and citizen welfare.

Major Issues and Challenges which face the Ministry / Department :

- Insufficient financial appropriations allocated for projects especially maintenance projects.
- Braindrain of qualified human resources and lack of labor.
- The need to standardize the terms of reference for the development, modernization and regulation of the construction sector, in particular legislations and construction contracts and to harmonize them between Public and Private Sector.
- Specialized competencies dropout.
- Increasing in the cost of construction and maintenance.
- Increasing in the prices of initial materials and instability of prices due to the increase of energy. prices
- Political crises in the region and forced migrations.
- Severe shortage in maintenance workers and workshops.
- The allocation of certain projects is linked to ministries and other government departments.
- The Ministry of Works does not have sufficient specialized emergency mechanisms.
- The absence of financial allocations for the maintenance and modernization of the Ministry's machinery and vehicles.
- The absence of an integrated and clear methodology by the Ministry and partner ministries to prioritize projects.
- The weakness of some service providers.

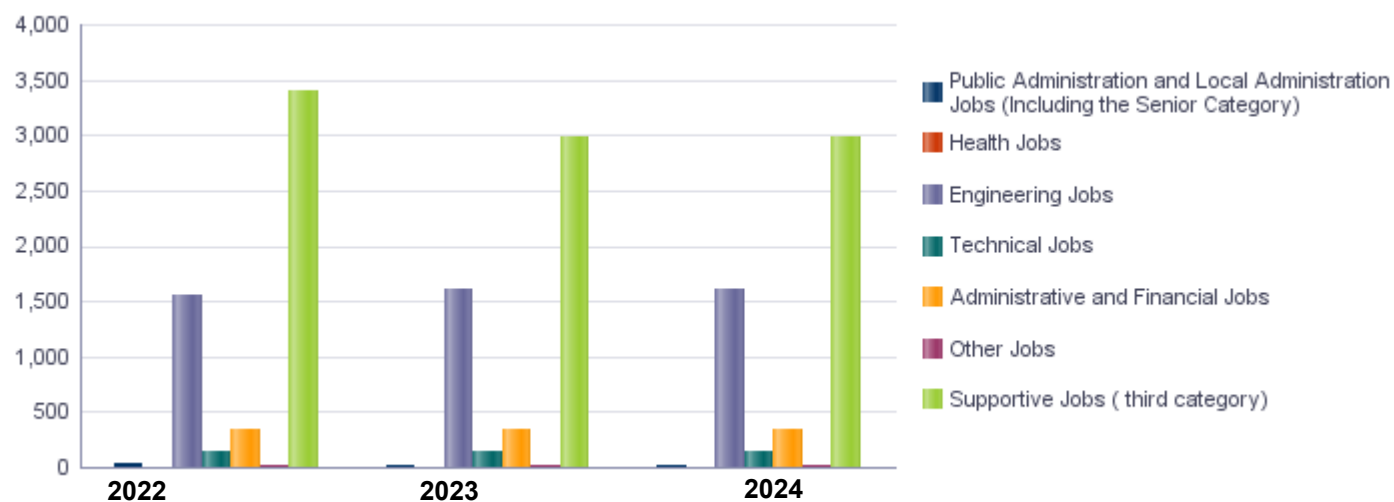
Chapter : 2101 Ministry of Public Works and Housing

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1 - Strengthening institutional performance.	1 Percentage of the citizen's satisfaction with roads infrastructure.	2009	%55	%97	%97	%95	%98	%99	%99
	2 Percentage of satisfaction of the Ministry's partners.	2010	%75	%88	%91	%90	%92	%93	%94
2 - Sustaining the main, subsidiary and village road network throughout the Kingdom with economic and development returns.	1 Percentage of reduction of the number of accidents caused by road defects.	2009	%9.5	%3	%4	%4	%5	%6	%7
3 - Establishing an integrated and secure road network that will contribute to development.	1 Increase in the lengths of completed roads relying on adopted technical criteria/ (km).	2006	7694	7550	7600	7695	7605	7610	7615
	2 Increase in the construction of roads and intersections all over the Kingdom for each governorate.	2013	2	15	16	16	17	18	19
4 - Providing leading government buildings with distinct identity.	1 Percentage of government -owned buildings to total used buildings.	2013	%60	%74	%75	%75	%76	%77	%78

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Leadership and supervisory	28	1	29	27	1	28	27	1	28
Health Jobs	Health jobs group	3	0	3	3	0	3	3	0	3
Engineering Jobs	Engineers	1080	469	1549	1120	480	1600	1120	480	1600
Technical Jobs	Programmers and Technicians	95	50	145	90	50	140	90	50	140
Administrative and Financial Jobs	Heads of sections and financial	215	130	345	215	130	345	215	130	345
Other Jobs	Technicians	27	0	27	27	0	27	27	0	27
Supportive Jobs (third category)	Support employee	3071	325	3396	2680	300	2980	2680	300	2980
Total		4519	975	5494	4162	961	5123	4162	961	5123
Total Cost of Salaries		34756313	6758272	41514585	36214675	7139325	43354000	35134357	6992643	42127000



Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2023	Estimatec 2024												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Lengths of established main roads/ KM.	2008	25	48	10	4	3	3	7	7	5	3	3	4	3	4	56
2	Lengths of established rural roads/KM.	2008	12	34	7	3	6	3	3	5	3	1	3	3	3	2	42
3	Lengths of established secondary roads/KM.	2008	11	29	4	2	5	2	2	2	3	3	2	2	2	3	32

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
3701	601	Administrative and Support Services	23709854	23873000	22160000	22761000	23020000	23311000
		Total of Program	23709854	23873000	22160000	22761000	23020000	23311000
3710	601	Setting up plans, studies and designs for roads construction	6927847	7710000	7533000	7719000	7834000	7934000
		Total of Program	6927847	7710000	7533000	7719000	7834000	7934000
3905	601	Administrative and Support Services	12468306	13474000	12866000	13417000	13546000	13665000
		Total of Program	12468306	13474000	12866000	13417000	13546000	13665000
		Total	43106007	45057000	42559000	43897000	44400000	44910000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
3701	002	Supporting the National Building Council projects	224589	250000	250000	250000	250000	250000
		Total of Program	224589	250000	250000	250000	250000	250000
3705	001	Roads Maintenance Program Administration Project	3520109	2050000	2050000	2200000	2300000	2400000
	002	Main and Access Roads and Bridges Maintenance Project - in Northern Region	417113	400000	400000	1000000	1000000	1000000
	003	Main and Access Roads and Bridges Maintenance Project - in Central Region	1076390	1000000	1000000	1000000	1000000	1000000
	004	Main and Access Roads and Bridges Maintenance Project - in Southern Region	470972	450000	450000	1000000	1000000	1000000
	008	Manshyah road- Mafraq.	0	0	0	250000	250000	250000
	702	Improving the agricultural roads in Ajloun governorate	554629	530300	530000	0	0	0
	706	Maintaining rural and secondary roads in Irbid governorate	222513	383000	383000	247000	340000	350000
	707	General maintenance in Mafraq governorate	359504	400000	400000	482000	310000	410000
	708	General maintenance in Jerash governorate	426060	207000	207000	90000	260000	100000
	709	General maintenance in Ajloun governorate	360954	228700	228000	323000	550000	450000
	711	Maintaining main, rural, secondary and sub roads in Ma'daba governorate	43007	565829	565000	95000	144000	144000
	712	Maintain the main roads in Al Karak governorate	74982	70000	70000	450000	0	0
	713	Maintaining main roads in Balqa' Governorate	395743	1255000	1255000	725000	780000	825000
		Total of Program	7921976	7539829	7538000	7862000	7934000	7929000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
3710	001	Roads Construction Program Administration Project	13897294	5680000	5680000	11000000	11000000	12000000
	002	Road Traffic Safety	1186422	1300000	1300000	1400000	1500000	1500000
	003	Establishing and improving rural and secondary roads	838739	850000	850000	900000	900000	900000
	004	Agricultural Roads	578010	700000	700000	800000	800000	800000
	006	Establishing and Enhancing the access roads	120279	300000	300000	400000	400000	400000
	011	Establishing Mafraq- Safawi Road	3980	0	0	0	0	0
	014	Completing Al- Karak/ Al-Qatraneh Road including Al- Karak entrance	22076	0	0	0	0	0
	015	Completing Salt Ring Road/ Second Part	33473	0	0	0	5000000	20000000
	035	Completing Queen Alia International Airport road /second stage	44371	0	0	0	0	0
	037	Kathraba- Jordan Valley Road	1186608	800000	800000	900000	900000	900000
	038	Lighting the main and access roads	3355283	1500000	1500000	1500000	1500000	1500000
	040	Irbid Ring Road	330691	0	0	0	5000000	15000000
	055	Rehabilitating bridges and water installations	23999	40000	40000	40000	40000	40000
	058	Re-establishing areas of landslides on Amman - Jerash Road	85799	40000	40000	40000	40000	40000
	075	Al-Koura Road - Irbid.	413305	50000	50000	100000	0	0
	078	Traffic intersections in the Center, North and South	60000	175000	175000	150000	150000	150000
	081	Establishing Wadi Al Shajarah tunnel and bridge /Salt	1082741	0	0	0	0	0
	085	Al-Bishriyeh/ Azraq Road	170000	0	0	0	0	0
	090	Southern Shouneh road / Al-Kafrain intersection/ Al-Ramah intersection	2401064	1200000	1200000	1500000	0	0
	122	Umm Al-Amad- Finan Road	0	400000	400000	0	0	0
	123	Strategic road to connect north of the Kingdom by a road parallel to Amman/ Jerash Road	28200	0	0	0	0	0
	128	Alamqh Al-Husainya Road	41250	0	0	0	0	0
	129	Sarfa- Jordan Valley Road	2217358	1800000	1800000	2000000	2000000	0
	130	Rehabilitating the bridges located on Swemeh road /Al Zarrah / Ghour Haditha	11759	500000	500000	600000	600000	600000
	133	Desert (Sahrawi) Road	4300851	7500000	7500000	7100000	4000000	0
	134	Establishing, maintaining and improving main and secondary roads in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development.	4148331	18500000	18500000	14000000	21000000	26000000
	135	Construction and maintenance of bridges in the Kingdom / Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development.	162794	2000000	2000000	2000000	3000000	3000000
	136	Road Safety Elements in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development	0	1000000	1000000	1500000	2000000	2000000
	139	Development of Ajloun Governorate	211674	113000	113000	100000	100000	100000
	140	Implementing works and constructions at Jaber Borders Center	415566	1000000	1000000	700000	0	0
	141	Project of Energy efficiency in public buildings	21526	20000	20000	300000	300000	300000
	142	Salt Road / Subaihi intersection - Al Aridhah	4454847	1010000	1010000	1000000	1000000	1000000
	143	Establishing, maintaining and improving the main and sub roads in the Kingdom/ Mecca Summit outcomes.	606610	900000	900000	0	0	0
144	Roads leading to new shipping and passengers buildings and yards for King Hussein new bridge	77224	500000	500000	2500000	2500000	0	
145	Al-Muwaqar / Al-Azraq road	0	700000	700000	500000	500000	500000	
146	Environmental waste management.	0	0	0	1500000	1500000	1500000	
147	Haymer Valley Road.	0	0	0	500000	500000	0	
148	Oqba Bin Nafi' Square Downtown Al-Salt.	0	0	0	415000	0	0	
149	Rehabilitation of the Wadi Al-Ash area.	0	0	0	500000	400000	0	
701	Establishing and improving the agricultural roads in Irbid governorate	1028000	1150000	1150000	1392000	1100000	1200000	
702	Establishing and improving the rural and secondary roads in Irbid governorate	904000	2060500	2060000	1490000	1020000	980000	
703	Establishing and improving the rural and secondary roads in Mafraq governorate	328956	603000	603000	382000	470000	430000	
704	Establishing and improving the agricultural roads in Mafraq governorate	220000	866000	866000	626000	693000	558000	
705	Constructing and re-establishing an agricultural roads / Jerash governorate	0	120000	120000	0	0	0	
706	Establishing and improving the rural and secondary roads in Jerash governorate	465784	1025000	1025000	525000	290000	0	
707	Establishing and improving the agricultural roads in Ajloun governorate	373720	456000	456000	692000	700000	700000	

Capital Projects Appropriations According to Program							
Prog.	Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
		2022	2023	2023	2024	2025	2026
708	Establishing and improving the rural and secondary roads in Ajloun governorate	249657	600000	600000	1720000	30000	30000
709	Establishing and improving the rural and secondary roads in the Capital governorate	193895	865700	865000	460000	310000	410000
710	Road traffic safety in the capital governorate	295629	254300	254000	97000	163000	150000
712	Road traffic safety in Balq'a governorate	450000	410000	410000	280000	325000	370000
713	Establishing and improving the agricultural roads in Zarqa governorate	424999	263210	263000	285000	325000	325000
714	Establishing and improving the rural and secondary roads in Zarqa governorate	49999	410000	410000	470000	550000	500000
715	Road traffic safety in Zarqa governorate	415000	577790	577000	510000	440000	590000
717	Establishing and improving the rural and agricultural roads in Karak governorate	1914696	507000	507000	497000	500000	500000
718	Establishing and improving the rural and secondary roads in Ma'an governorate	138851	1170000	1170000	985000	1255000	875000
719	Establishing and improving the agricultural roads in Ma'an governorate	98836	250000	250000	0	50000	0
720	Establishing and improving the rural and secondary roads in Tafileh governorate	206639	2227205	2227000	1235000	1100000	1100000
721	Establishing and improving the agricultural roads in Tafileh governorate	1567715	78000	78000	150000	150000	150000
722	Road traffic safety in Tafileh governorate	406726	442534	442000	737000	425000	420000
723	Establishing and improving the rural and secondary roads in Aqaba governorate	88459	0	0	0	0	0
724	Establishing and improving the agricultural roads in Aqaba governorate	0	100000	100000	150000	200000	350000
728	Establishing and improving main roads in Zarqa' Governorate	139644	849000	830000	1240000	1080000	760000
729	Opening and paving sub, secondary and agricultural roads in Ma'daba governorate	485023	277171	277000	154000	179000	179000
730	Traffic safety on roads in Ma'daba governorate	403415	0	0	0	0	0
732	Establishing and improving main and secondary roads in Al-Karak governorate.	73846	1424000	1424000	1700000	2900000	2940000
733	Traffic safety in Al-Karak governorate.	599834	482000	482000	593000	435000	420000
735	Establishing and improving the agricultural roads in Balqa' Governorate.	249999	275000	275000	240000	300000	350000
736	Traffic safety in Ma'an Governorate.	165951	158000	158000	275000	40000	0
738	Road lighting in Ma'an Governorate.	40793	85000	85000	244000	74000	74000
741	Traffic safety on roads in Irbid governorate	194770	243500	243000	325000	360000	345000
742	Traffic safety on roads in Ajloun governorate.	180241	85000	85000	130000	160000	160000
746	Establish and improve the main roads in Irbid governorate.	256417	285000	285000	180000	350000	250000
747	Traffic safety on the road in Jerash governorate.	143842	285000	285000	230000	50000	0
748	Establishing and maintaining the main roads in the capital.	138762	150000	150000	70000	50000	150000
749	Establishing the building of Qweireh province works office in Aqaba governorate.	20000	0	0	0	0	0
750	Maintaining and sustaining roads and bridges in Aqaba governorate.	345849	0	0	0	0	0
751	Establishing and improving the rural and agricultural roads in the Capital governorate.	0	560000	560000	150000	100000	150000
752	Establishing and improving main roads in Tafileh governorate.	0	508000	508000	650000	650000	650000
753	Lighting roads in Tafileh governorate.	0	549261	549000	100000	200000	200000
754	Establishing and maintaining roads in Aqaba governorate.	0	908000	908000	1250000	1180000	1100000
755	Traffic safety on roads in Aqaba governorate.	0	215000	215000	470000	250000	150000
	Total of Program	57842071	70353171	70330000	74629000	85084000	105746000

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
3905	001	Buildings Program Administration Project	1905814	1760000	1760000	2000000	2000000	2000000
	002	Furnishings for the Prime Ministry building and the hospitality building and other works	600000	500000	500000	500000	500000	500000
	006	Sustaining the maintenance and modernization of borders centers.	3402335	3000000	3000000	4500000	5000000	7000000
	009	Housing for poor families	227584	100000	100000	500000	500000	500000
	011	Maintaining various buildings and areas	223073	450000	450000	315000	315000	315000
	012	Correcting positions of existing buildings as per handicapped persons needs	21545	50000	50000	150000	150000	150000
	013	Establishing a building for Al-Balqa' intelligence.	846240	1000000	1000000	1000000	1000000	1000000
	014	Establishing and improving government buildings	8000	325000	325000	400000	500000	500000
	706	Establishing buildings in Ma'an Governorate	0	0	0	135000	50000	0
	707	Maintain government buildings in Ma'daba Governorate	55631	0	0	0	0	0
	708	Maintain government buildings in Irbid Governorate	0	100000	100000	40000	0	0
	709	Maintain the building of Qasabah works directorate in Aqaba governorate	0	15000	15000	0	0	0
	712	Construction and maintenance of buildings in Tafila governorate	0	0	0	270000	0	0
	Total of Program		7290222	7300000	7300000	9810000	10015000	11965000
	Total		73278858	85443000	85418000	92551000	103283000	125890000

Overall Summary of Expenditures for Chapter 2101- Ministry of Public Works and Housing for the Years 2022 - 2026

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re-estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	43,106,007	45,057,000	42,559,000	43,897,000	1,338,000	44,400,000	44,910,000
Capital Expenditure	73,278,858	85,443,000	85,418,000	92,551,000	7,133,000	103,283,000	125,890,000
Total current and capital expenditure	116,384,865	130,500,000	127,977,000	136,448,000	8,471,000	147,683,000	170,800,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

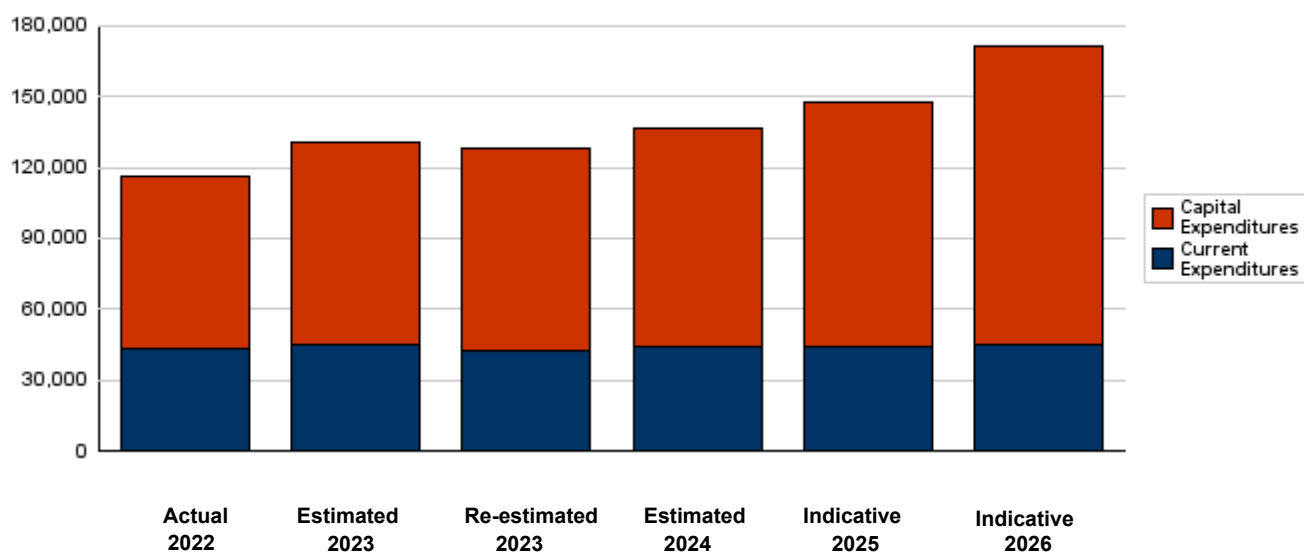
Current expenditure :

- Compensations of employees: increased by (1266) thousand JDs, as concentrated on the natural growth in the salary group and the cost of filling vacancies and increase in social security appropriations.
- The use of goods and services : the expenditure of goods and services increased for the year 2024 by (70) thousand JDs concentrated on Stationery, prints, office supplies, maintenance of machinery, cars, expenses for goods and services items.
- Other expenditures: increased for 2024 in the amount of (2) thousand JDs as the increase was concentrated in scientific scholarships and training courses item.

Capital expenditure :

- Allocations for provincial projects (decentralization) approved by governorate councils in 2024 decreased by approximately (1989) thousand JDs.
- The appropriations of projects financed by loans for 2024 decreased by (3675) thousand JDs.
- Ongoing project allocations and project allocations under implementation and new project allocations increased by approximately (12797) thousand JDs for 2024.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	111503	118000	66000	50000	47000	44000
	102	Unclassified Employees	10053593	9150000	8800000	8840000	8977000	9111000
	103	Comprehensive Contract Employees	11700	38000	30000	80000	83000	86000
	105	Personal Cost of Living Allowance	7511025	8050000	7320000	7570000	7680000	7810000
	106	Family Cost of Living Allowance	922344	1162000	810000	920000	940000	960000
	110	Overtime Allowance	603673	800000	800000	800000	800000	800000
	111	Additional Allowance	7479024	7813000	7500000	7840000	7970000	8095000
	113	Transportation Allowance	1104919	1036000	1010000	1036000	1036000	1036000
	114	Transport Allowance	479867	591000	580000	591000	591000	591000
	115	Field Visit Allowance	1697721	1800000	1800000	1800000	1800000	1800000
	116	Employees' Bonuses	6594726	6600000	6600000	6600000	6600000	6600000
	120	Contract Employees	1154024	1615000	1615000	1700000	1735000	1765000
		Total	37724119	38773000	36931000	37827000	38259000	38698000
2121		Social Security Contributions						
	301	Social Security	3790466	4581000	3930000	4300000	4365000	4430000
		Total	3790466	4581000	3930000	4300000	4365000	4430000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	110986	200000	200000	200000	200000	200000
	202	Telecommunications Services	185985	155000	155000	155000	155000	155000
	203	Water	42064	30000	30000	30000	30000	30000
	204	Electricity	191230	250000	250000	250000	255000	260000
	205	Fuels	142376	135000	135000	135000	136000	137000
	206	Maintenance of Machines, furniture and acc	46993	49000	49000	55000	55000	55000
	207	Maintenance of vehicles, equipment and acc	20997	21000	21000	25000	25000	25000
	208	Repair and maintenance of buildings and acc	25984	26000	26000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	83668	94000	90000	95000	95000	95000
	210	Substances and raw materials (medicines, cl	17474	18000	18000	20000	20000	20000
	211	Cleaning services and supplies including cle	248717	250000	250000	250000	250000	250000
	212	Insurance	376431	385000	385000	390000	390000	390000
	213	Official Travel Missions	11996	12000	11000	15000	15000	15000
	214	Goods and services expenses	63003	40000	40000	80000	80000	80000
		Total	1567904	1665000	1660000	1730000	1736000	1742000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	19858	20000	20000	22000	22000	22000
	305	Non-Employees' Bonuses	3660	18000	18000	18000	18000	18000
		Total	23518	38000	38000	40000	40000	40000
		Total of Chapter	43106007	45057000	42559000	43897000	44400000	44910000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	1279716	1300000	1300000	750000	750000	775000
Total			1279716	1300000	1300000	750000	750000	775000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	4043857	5354829	5353000	6352000	6764000	6504000
	512	Operating and Sustaining Expenditures	5324330	3890000	3890000	5505000	5530000	5725000
Total			9368187	9244829	9243000	11857000	12294000	12229000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	224589	250000	250000	250000	250000	250000
Total			224589	250000	250000	250000	250000	250000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	1430024	1500000	1500000	1270000	1275000	1380000
Total			1430024	1500000	1500000	1270000	1275000	1380000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	57751793	70928171	70905000	72389000	83014000	105006000
Total			57751793	70928171	70905000	72389000	83014000	105006000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	342778	320000	320000	1550000	1550000	1650000
	506	Vehicles and Equipment	0	0	0	1285000	900000	900000
Total			342778	320000	320000	2835000	2450000	2550000
3122		Inventories						
	503	Materials and supplies	2881771	1700000	1700000	1900000	1950000	1950000
Total			2881771	1700000	1700000	1900000	1950000	1950000
3141		Lands						
	507	Lands	0	200000	200000	1300000	1300000	1750000
Total			0	200000	200000	1300000	1300000	1750000
Total of Chapter			73278858	85443000	85418000	92551000	103283000	125890000

Appropriations directed for females and child according to chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Description	2022	2023	2024	2025	2026
Females	6,758,272	7,139,325	6,992,643	7,070,693	7,147,456
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	35,189,032	40,958,620	44,330,870	49,377,730	60,005,840
Child	26,953,301	31,372,560	33,955,560	37,821,240	45,961,920
Total appropriations directed for females	41,947,304	48,097,945	51,323,513	56,448,423	67,153,296
Total appropriations directed for Child	26,953,301	31,372,560	33,955,560	37,821,240	45,961,920

Chapter 2101 - Ministry of Public Works and Housing

3701 Administration and Support Services Program

Objective of the program :

Performing the administrative functions and those functions related to budget, finance, personnel, HR and training in the Ministry.

The strategic objective related to the program :

Enhancing institutional performance.

Directorates associated with the program :

- Financial Affairs Directorate.
- Administrative Affairs Directorate.
- Institutional Performance Development Directorate.
- Workshops Directorate.

Services provided by the program :

Providing administrative and financial support to all programs and projects of the Ministry.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (2328) staff, including (2085) males and (243) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	2,420,706	2,436,680	2,318,834	2,345,242	2,374,991
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	349,437	366,130	374,120	376,940	379,760
Child	267,654	280,440	286,560	288,720	290,880
Total appropriations directed for females	2,770,143	2,802,810	2,692,954	2,722,182	2,754,751
Total appropriations directed for Child	267,654	280,440	286,560	288,720	290,880

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023		2023	2024	2025
1	Increase in the percentage of employees holding diploma or higher degrees	2009	%22	%32	%32	%31	%33	%34	%35
2	Percentage of minimizing the annual average of staff dropout	2009	%9.5	%8	%8	%8	%8.5	%9	%10

Appropriations 3701 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	23,709,854	23,873,000	22,160,000	22,761,000	23,020,000	23,311,000
601 Administrative and Support Services	23,709,854	23,873,000	22,160,000	22,761,000	23,020,000	23,311,000
Capital Expenditures	224,589	250,000	250,000	250,000	250,000	250,000
002 Supporting the National Building Council projects	224,589	250,000	250,000	250,000	250,000	250,000
Program / Treasury	224,589	250,000	250,000	250,000	250,000	250,000
Total Program	23,934,443	24,123,000	22,410,000	23,011,000	23,270,000	23,561,000

Program : 3701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	54307	63000	36000	25000	24000	23000
	102	Unclassified Employees	6549427	5700000	5350000	5380000	5462000	5546000
	103	Comprehensive Contract Employees	8758	17000	15000	40000	42000	44000
	105	Personal Cost of Living Allowance	4517444	4900000	4200000	4420000	4490000	4560000
	106	Family Cost of Living Allowance	587645	715000	400000	490000	500000	510000
	110	Overtime Allowance	332527	360000	360000	360000	360000	360000
	111	Additional Allowance	3733000	3883000	3844000	3900000	3960000	4020000
	113	Transportation Allowance	420509	400000	380000	400000	400000	400000
	114	Transport Allowance	234500	300000	295000	300000	300000	300000
	115	Field Visit Allowance	737721	815000	815000	815000	815000	815000
	116	Employees' Bonuses	3309286	3310000	3310000	3310000	3310000	3310000
	120	Contract Employees	521065	630000	630000	675000	690000	700000
		Total	21006189	21093000	19635000	20115000	20353000	20588000
2121		Social Security Contributions						
	301	Social Security	2184771	2251000	2000000	2100000	2115000	2165000
		Total	2184771	2251000	2000000	2100000	2115000	2165000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	60357	100000	100000	100000	100000	100000
	202	Telecommunications Services	70985	39000	39000	39000	39000	39000
	203	Water	14973	16000	16000	16000	16000	16000
	204	Electricity	89648	95000	95000	95000	100000	105000
	205	Fuels	27998	28000	28000	28000	29000	30000
		001 Heating	1000	1000	1000	1000	2000	3000
		002 Saloon vehicles	11999	12000	12000	12000	12000	12000
		003 Transport vehicles and heavy equipment	14999	15000	15000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	12000	13000	13000	15000	15000	15000
	207	Maintenance of vehicles, equipment and accessories	4000	4000	4000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	2987	3000	3000	4000	4000	4000
	209	Stationery, Publications and Office Supplies	26995	29000	25000	29000	29000	29000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3997	4000	4000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	69565	70000	70000	70000	70000	70000
	212	Insurance	94522	95000	95000	100000	100000	100000
	213	Official Travel Missions	1997	2000	2000	3000	3000	3000
	214	Goods and services expenses	27000	8000	8000	13000	13000	13000
		001 Events and hospitality	15000	5000	5000	7000	7000	7000
		121 Administrative expenses	12000	3000	3000	6000	6000	6000
		Total	507024	506000	502000	522000	528000	534000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	9930	10000	10000	11000	11000	11000
	305	Non-Employees' Bonuses	1940	13000	13000	13000	13000	13000
		Total	11870	23000	23000	24000	24000	24000
		Total of Activity	23709854	23873000	22160000	22761000	23020000	23311000
		Total of Program	23709854	23873000	22160000	22761000	23020000	23311000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program		3701 Administration and Support Services						
Project		002 Supporting the National Building Council projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	016	National building Council	224589	250000	250000	250000	250000	250000
		Total of Item	224589	250000	250000	250000	250000	250000
		Total of Project / Treasury	224589	250000	250000	250000	250000	250000
		Total of Program	224589	250000	250000	250000	250000	250000

Chapter 2101 - Ministry of Public Works and Housing

3705 Roads Maintenance Program

Objective of the program :

Carrying out periodical and preventive maintenance and renovation of the roads to improve the existing roads network in the Kingdom.

The strategic objective related to the program :

Maintaining sustainability of the main, secondary and rural roads with economic and developmental returns all over the Kingdom.

Directorates associated with the program :

- Planning & Studies Directorate.
- Traffic Safety Directorate.
- Maintenance Directorate

Services provided by the program :

Issuing tenders for sustaining roads in the governorates and follow up its implementation.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (759) staff, including (408) males and (351) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	3,723,329	3,543,720	3,695,140	3,728,980	3,726,630
Child	2,851,911	2,714,338	2,830,320	2,856,240	2,854,440
Total appropriations directed for females	3,723,329	3,543,720	3,695,140	3,728,980	3,726,630
Total appropriations directed for Child	2,851,911	2,714,338	2,830,320	2,856,240	2,854,440

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023		2023	2024	2025
1	Increase in the lengths of renovated roads, annually / (km)	2009	500	1845	1900	1875	2000	2100	2200
2	Minimizing the percentage of roads not conforming to the new technical standards	2011	%10.5	%8	%8	%8	%9	%10	%11

Appropriations 3705 Of Roads Maintenance Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	7,921,976	7,539,829	7,538,000	7,862,000	7,934,000	7,929,000
001 Roads Maintenance Program Administration Project	3,520,109	2,050,000	2,050,000	2,200,000	2,300,000	2,400,000
002 Main and Access Roads and Bridges Maintenance Project- in Northern Region	417,113	400,000	400,000	1,000,000	1,000,000	1,000,000
003 Main and Access Roads and Bridges Maintenance Project - in Central Region	1,076,390	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
004 Main and Access Roads and Bridges Maintenance Project - in Southern Region	470,972	450,000	450,000	1,000,000	1,000,000	1,000,000
008 Manshyah road- Mafraq.	0	0	0	250,000	250,000	250,000
702 Improving the agricultural roads in Ajloun governorate	554,629	530,300	530,000	0	0	0
706 Maintaining rural and secondary roads in Irbid governorate	222,513	383,000	383,000	247,000	340,000	350,000

Chapter 2101 - Ministry of Public Works and Housing

3705 Roads Maintenance Program

Appropriations 3705 Of Roads Maintenance Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
707	General maintenance in Mafraq governorate	359,504	400,000	400,000	482,000	310,000	410,000
708	General maintenance in Jerash governorate	426,060	207,000	207,000	90,000	260,000	100,000
709	General maintenance in Ajloun governorate	360,954	228,700	228,000	323,000	550,000	450,000
711	Maintaining main, rural, secondary and sub roads in Ma'daba governorate	43,007	565,829	565,000	95,000	144,000	144,000
712	Maintain the main roads in Al Karak governorate	74,982	70,000	70,000	450,000	0	0
713	Maintaining main roads in Balqa' Governorate	395,743	1,255,000	1,255,000	725,000	780,000	825,000
Program / Treasury		7,921,976	7,539,829	7,538,000	7,862,000	7,934,000	7,929,000
Total Program		7,921,976	7,539,829	7,538,000	7,862,000	7,934,000	7,929,000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3705 Roads Maintenance								
Project		001 Roads Maintenance Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	444730	300000	300000	250000	250000	250000
		Total of Item	444730	300000	300000	250000	250000	250000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	61827	150000	150000	100000	120000	150000
		Total of Item	61827	150000	150000	100000	120000	150000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	1641209	600000	600000	750000	780000	800000
	141	Expenditures of sustaining the roads	1023091	800000	800000	850000	900000	900000
		Total of Item	2664300	1400000	1400000	1600000	1680000	1700000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	200000	100000	100000	150000	150000	200000
		Total of Item	200000	100000	100000	150000	150000	200000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	149252	100000	100000	100000	100000	100000
		Total of Item	149252	100000	100000	100000	100000	100000
		Total of Project / Treasury	3520109	2050000	2050000	2200000	2300000	2400000
Project		002 Main and Access Roads and Bridges Maintenance Project- in Northern Region						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	417113	400000	400000	1000000	1000000	1000000
		Total of Item	417113	400000	400000	1000000	1000000	1000000
		Total of Project / Treasury	417113	400000	400000	1000000	1000000	1000000
Project		003 Main and Access Roads and Bridges Maintenance Project - in Central Region						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	1076390	1000000	1000000	1000000	1000000	1000000
		Total of Item	1076390	1000000	1000000	1000000	1000000	1000000
		Total of Project / Treasury	1076390	1000000	1000000	1000000	1000000	1000000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3705 Roads Maintenance								
Project		004 Main and Access Roads and Bridges Maintenance Project - in Southern Region						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	470972	450000	450000	1000000	1000000	1000000
Total of Item			470972	450000	450000	1000000	1000000	1000000
Total of Project / Treasury			470972	450000	450000	1000000	1000000	1000000
Project		008 Manshyah road- Mafraq.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	250000	250000	250000
Total of Item			0	0	0	250000	250000	250000
Total of Project / Treasury			0	0	0	250000	250000	250000
Project		702 Improving the agricultural roads in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	003	Agricultural roads maintenance	554629	530300	530000	0	0	0
Total of Item			554629	530300	530000	0	0	0
Total of Project / Treasury			554629	530300	530000	0	0	0
Project		706 Maintaining rural and secondary roads in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	002	Rural and secondary roads maintenance	222513	383000	383000	247000	340000	350000
Total of Item			222513	383000	383000	247000	340000	350000
Total of Project / Treasury			222513	383000	383000	247000	340000	350000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3705 Roads Maintenance								
Project		707 General maintenance in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	142000	210000	260000
	008	Buildings and facilities maintenance	0	0	0	40000	0	0
		Total of Item	0	0	0	182000	210000	260000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	018	Asphalt mixes	359504	400000	400000	0	0	0
	031	Pavement of yards and streets	0	0	0	100000	100000	150000
	072	Repayment of due claims	0	0	0	200000	0	0
		Total of Item	359504	400000	400000	300000	100000	150000
		Total of Project / Treasury	359504	400000	400000	482000	310000	410000
Project		708 General maintenance in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	002	Rural and secondary roads maintenance	0	0	0	45000	130000	50000
	003	Agricultural roads maintenance	0	0	0	45000	130000	50000
	013	Maintenance and modernization of stations	426060	207000	207000	0	0	0
		Total of Item	426060	207000	207000	90000	260000	100000
		Total of Project / Treasury	426060	207000	207000	90000	260000	100000
Project		709 General maintenance in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	118000	300000	200000
	003	Agricultural roads maintenance	0	0	0	0	100000	100000
	013	Maintenance and modernization of stations	244990	228700	228000	0	0	0
		Total of Item	244990	228700	228000	118000	400000	300000
	512	Operating and Sustaining Expenditures						
	141	Expenditures of sustaining the roads	0	0	0	205000	150000	150000
		Total of Item	0	0	0	205000	150000	150000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	001	Roads studies	115964	0	0	0	0	0
		Total of Item	115964	0	0	0	0	0
		Total of Project / Treasury	360954	228700	228000	323000	550000	450000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3705 Roads Maintenance								
Project		711 Maintaining main, rural, secondary and sub roads in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	43007	565829	565000	0	0	0
	002	Rural and secondary roads maintenance	0	0	0	50000	84000	84000
		Total of Item	43007	565829	565000	50000	84000	84000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	018	Asphalt mixes	0	0	0	30000	40000	40000
	031	Pavement of yards and streets	0	0	0	15000	20000	20000
		Total of Item	0	0	0	45000	60000	60000
		Total of Project / Treasury	43007	565829	565000	95000	144000	144000
Project		712 Maintain the main roads in Al Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	74982	70000	70000	0	0	0
		Total of Item	74982	70000	70000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	072	Repayment of due claims	0	0	0	450000	0	0
		Total of Item	0	0	0	450000	0	0
		Total of Project / Treasury	74982	70000	70000	450000	0	0
Project		713 Maintaining main roads in Balqa' Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	395743	1255000	1255000	575000	620000	655000
		Total of Item	395743	1255000	1255000	575000	620000	655000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	031	Pavement of yards and streets	0	0	0	150000	160000	170000
		Total of Item	0	0	0	150000	160000	170000
		Total of Project / Treasury	395743	1255000	1255000	725000	780000	825000
		Total of Program	7921976	7539829	7538000	7862000	7934000	7929000

3710 Roads Construction Program**Objective of the program :**

The program aims to establish main, secondary and rural roads.

The strategic objective related to the program :

Establishing an integrated and safe road network to contribute to achieving the development.

Directorates associated with the program :

- Planning & Studies Directorate.
- Roads Implementation Directorate.
- Traffic Safety Directorate.

Services provided by the program :

Following up, implementing and awarding tenders for constructing roads.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (1269) staff, including (1139) males and (130) females .

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	656,835	734,208	733,491	745,272	755,516
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	27,428,352	33,321,200	35,338,360	40,252,210	49,963,350
Child	21,008,950	25,522,622	27,067,680	30,831,480	38,269,800
Total appropriations directed for females	28,085,187	34,055,408	36,071,851	40,997,482	50,718,866
Total appropriations directed for Child	21,008,950	25,522,622	27,067,680	30,831,480	38,269,800

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Increase in the lengths of constructed rural roads (km)	2006	2435	2750	2780	2760	2790	2800	2810
2 Increase in the lengths of constructed main roads / (km)	2006	3187	3050	3200	3100	3250	3300	3350
3 Increase in the lengths of constructed secondary roads / (km)	2006	2112	2450	2550	2500	2600	2650	2700

Appropriations 3710 Of Roads Construction Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	6,927,847	7,710,000	7,533,000	7,719,000	7,834,000	7,934,000
601 Setting up plans, studies and designs for roads construction	6,927,847	7,710,000	7,533,000	7,719,000	7,834,000	7,934,000
Capital Expenditures	57,842,071	70,353,171	70,330,000	74,629,000	85,084,000	105,746,000
001 Roads Construction Program Administration Project	13,897,294	5,680,000	5,680,000	11,000,000	11,000,000	12,000,000
002 Road Traffic Safety	1,186,422	1,300,000	1,300,000	1,400,000	1,500,000	1,500,000
003 Establishing and improving rural and secondary roads	838,739	850,000	850,000	900,000	900,000	900,000
004 Agricultural Roads	578,010	700,000	700,000	800,000	800,000	800,000
006 Establishing and Enhancing the access roads	120,279	300,000	300,000	400,000	400,000	400,000
011 Establishing Mafraq- Safawi Road	3,980	0	0	0	0	0
014 Completing Al- Karak/ Al-Qatraneh Road including Al- Karak entrance	22,076	0	0	0	0	0
015 Completing Salt Ring Road/ Second Part	33,473	0	0	0	5,000,000	20,000,000

Chapter 2101 - Ministry of Public Works and Housing

3710 Roads Construction Program

Appropriations 3710 Of Roads Construction Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
035	Completing Queen Alia International Airport road /second stage	44,371	0	0	0	0	0
037	Kathraba- Jordan Valley Road	1,186,608	800,000	800,000	900,000	900,000	900,000
038	Lighting the main and access roads	3,355,283	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
040	Irbid Ring Road	330,691	0	0	0	5,000,000	15,000,000
055	Rehabilitating bridges and water installations	23,999	40,000	40,000	40,000	40,000	40,000
058	Re-establishing areas of landslides on Amman - Jerash Road	35,799	40,000	40,000	40,000	40,000	40,000
075	Al-Koura Road - Irbid.	413,305	50,000	50,000	100,000	0	0
078	Traffic intersections in the Center, North and South	60,000	175,000	175,000	150,000	150,000	150,000
081	Establishing Wadi Al Shajarah tunnel and bridge /Salt	1,082,741	0	0	0	0	0
085	Al-Bishriyeh/ Azraq Road	170,000	0	0	0	0	0
090	Southern Shouneh road / Al-Kafraim intersection/ Al-Ramah intersection	2,401,064	1,200,000	1,200,000	1,500,000	0	0
122	Umm Al-Amad- Finan Road	0	400,000	400,000	0	0	0
123	Strategic road to connect north of the Kingdom by a road parallel to Amman/ Jerash Road	28,200	0	0	0	0	0
128	Alamqh Al-Husainya Road	41,250	0	0	0	0	0
129	Sarfa- Jordan Valley Road	2,217,358	1,800,000	1,800,000	2,000,000	2,000,000	0
130	Rehabilitating the bridges located on Swemeh road /Al Zarah / Ghour Haditha	11,759	500,000	500,000	600,000	600,000	600,000
133	Desert (Sahrawi) Road	4,300,851	7,500,000	7,500,000	7,100,000	4,000,000	0
134	Establishing, maintaining and improving main and secondary roads in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development.	4,148,331	18,500,000	18,500,000	14,000,000	21,000,000	26,000,000
135	Construction and maintenance of bridges in the Kingdom / Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development.	162,794	2,000,000	2,000,000	2,000,000	3,000,000	3,000,000
136	Road Safety Elements in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development	0	1,000,000	1,000,000	1,500,000	2,000,000	2,000,000
139	Development of Ajloun Governorate	211,674	113,000	113,000	100,000	100,000	100,000
140	Implementing works and constructions at Jaber Borders Center	415,566	1,000,000	1,000,000	700,000	0	0
141	Project of Energy efficiency in public buildings	21,526	20,000	20,000	300,000	300,000	300,000
142	Salt Road / Subaihi intersection - Al Aridhah	4,454,847	1,010,000	1,010,000	1,000,000	1,000,000	1,000,000
143	Establishing, maintaining and improving the main and sub roads in the Kingdom/ Mecca Summit outcomes.	606,610	900,000	900,000	0	0	0
144	Roads leading to new shipping and passengers buildings and yards for King Hussein new bridge	77,224	500,000	500,000	2,500,000	2,500,000	0
145	Al-Muwaqar / Al-Azraq road	0	700,000	700,000	500,000	500,000	500,000
146	Environmental waste management.	0	0	0	1,500,000	1,500,000	1,500,000
147	Haymer Valley Road.	0	0	0	500,000	500,000	0
148	Oqba Bin Nafi' Square Downtown Al-Salt.	0	0	0	415,000	0	0
149	Rehabilitation of the Wadi Al-Ash area.	0	0	0	500,000	400,000	0
701	Establishing and improving the agricultural roads in Irbid governorate	1,028,000	1,150,000	1,150,000	1,392,000	1,100,000	1,200,000

Chapter 2101 - Ministry of Public Works and Housing

3710 Roads Construction Program

Appropriations 3710 Of Roads Construction Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
702	Establishing and improving the rural and secondary roads in Irbid governorate	904,000	2,060,500	2,060,000	1,490,000	1,020,000	980,000
703	Establishing and improving the rural and secondary roads in Mafraq governorate	328,956	603,000	603,000	382,000	470,000	430,000
704	Establishing and improving the agricultural roads in Mafraq governorate	220,000	866,000	866,000	626,000	693,000	558,000
705	Constructing and re-establishing an agricultural roads / Jerash governorate	0	120,000	120,000	0	0	0
706	Establishing and improving the rural and secondary roads in Jerash governorate	465,784	1,025,000	1,025,000	525,000	290,000	0
707	Establishing and improving the agricultural roads in Ajloun governorate	373,720	456,000	456,000	692,000	700,000	700,000
708	Establishing and improving the rural and secondary roads in Ajloun governorate	249,657	600,000	600,000	1,720,000	30,000	30,000
709	Establishing and improving the rural and secondary roads in the Capital governorate	1,193,895	865,700	865,000	460,000	310,000	410,000
710	Road traffic safety in the capital governorate	295,629	254,300	254,000	97,000	163,000	150,000
712	Road traffic safety in Balq'a governorate	450,000	410,000	410,000	280,000	325,000	370,000
713	Establishing and improving the agricultural roads in Zarqa governorate	424,999	263,210	263,000	285,000	325,000	325,000
714	Establishing and improving the rural and secondary roads in Zarqa governorate	49,999	410,000	410,000	470,000	550,000	500,000
715	Road traffic safety in Zarqa governorate	415,000	577,790	577,000	510,000	440,000	590,000
717	Establishing and improving the rural and agricultural roads in Karak governorate	1,914,696	507,000	507,000	497,000	500,000	500,000
718	Establishing and improving the rural and secondary roads in Ma'an governorate	1,138,851	1,170,000	1,170,000	985,000	1,255,000	875,000
719	Establishing and improving the agricultural roads in Ma'an governorate	98,836	250,000	250,000	0	50,000	0
720	Establishing and improving the rural and secondary roads in Tafileh governorate	206,639	2,227,205	2,227,000	1,235,000	1,100,000	1,100,000
721	Establishing and improving the agricultural roads in Tafileh governorate	1,567,715	78,000	78,000	150,000	150,000	150,000
722	Road traffic safety in Tafileh governorate	406,726	442,534	442,000	737,000	425,000	420,000
723	Establishing and improving the rural and secondary roads in Aqaba governorate	188,459	0	0	0	0	0
724	Establishing and improving the agricultural roads in Aqaba governorate	0	100,000	100,000	150,000	200,000	350,000
728	Establishing and improving main roads in Zarqa' Governorate	139,644	849,000	830,000	1,240,000	1,080,000	760,000
729	Opening and paving sub, secondary and agricultural roads in Ma'daba governorate	485,023	277,171	277,000	154,000	179,000	179,000
730	Traffic safety on roads in Ma'daba governorate	403,415	0	0	0	0	0
732	Establishing and improving main and secondary roads in Al-Karak governorate.	73,846	1,424,000	1,424,000	1,700,000	2,900,000	2,940,000
733	Traffic safety in Al-Karak governorate.	599,834	482,000	482,000	593,000	435,000	420,000
735	Establishing and improving the agricultural roads in Balqa' Governorate.	249,999	275,000	275,000	240,000	300,000	350,000

Chapter 2101 - Ministry of Public Works and Housing

3710 Roads Construction Program

Appropriations 3710 Of Roads Construction Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
736 Traffic safety in Ma'an Governorate.	165,951	158,000	158,000	275,000	40,000	0
738 Road lighting in Ma'an Governorate.	40,793	85,000	85,000	244,000	74,000	74,000
741 Traffic safety on roads in Irbid governorate	194,770	243,500	243,000	325,000	360,000	345,000
742 Traffic safety on roads in Ajloun governorate.	180,241	85,000	85,000	130,000	160,000	160,000
746 Establish and improve the main roads in Irbid governorate.	256,417	285,000	285,000	180,000	350,000	250,000
747 Traffic safety on the road in Jerash governorate.	143,842	285,000	285,000	230,000	50,000	0
748 Establishing and maintaining the main roads in the capital.	138,762	150,000	150,000	70,000	50,000	150,000
749 Establishing the building of Qweireh province works office in Aqaba governorate.	20,000	0	0	0	0	0
750 Maintaining and sustaining roads and bridges in Aqaba governorate.	345,849	0	0	0	0	0
751 Establishing and improving the rural and agricultural roads in the Capital governorate.	0	560,000	560,000	150,000	100,000	150,000
752 Establishing and improving main roads in Tafleeh governorate.	0	508,000	508,000	650,000	650,000	650,000
753 Lighting roads in Tafleeh governorate.	0	549,261	549,000	100,000	200,000	200,000
754 Establishing and maintaining roads in Aqaba governorate.	0	908,000	908,000	1,250,000	1,180,000	1,100,000
755 Traffic safety on roads in Aqaba governorate.	0	215,000	215,000	470,000	250,000	150,000
Program / Treasury	52,325,996	48,053,171	48,030,000	58,029,000	60,084,000	75,746,000
Program / Loans	5,516,075	22,300,000	22,300,000	16,600,000	25,000,000	30,000,000
Total Program	64,769,918	78,063,171	77,863,000	82,348,000	92,918,000	113,680,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 2101 - Ministry of Public Works and Housing

(In JDs)

Program : 3710 - Roads Construction								
Activity : 601 - Setting up plans, studies and designs for roads construction								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	1678075	1650000	1650000	1655000	1680000	1705000
	105	Personal Cost of Living Allowance	1480417	1530000	1500000	1525000	1540000	1575000
	106	Family Cost of Living Allowance	150445	167000	160000	170000	175000	180000
	110	Overtime Allowance	71370	240000	240000	240000	240000	240000
	111	Additional Allowance	949834	970000	970000	975000	995000	1015000
	113	Transportation Allowance	337091	320000	315000	320000	320000	320000
	114	Transport Allowance	101155	140000	135000	140000	140000	140000
	115	Field Visit Allowance	460000	470000	470000	470000	470000	470000
	120	Contract Employees	237974	350000	350000	365000	375000	385000
		Total	5466361	5837000	5790000	5860000	5935000	6030000
2121		Social Security Contributions						
	301	Social Security	945362	1330000	1200000	1300000	1340000	1345000
		Total	945362	1330000	1200000	1300000	1340000	1345000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	60000	61000	61000	61000	61000	61000
	203	Water	23663	7000	7000	7000	7000	7000
	204	Electricity	64864	100000	100000	100000	100000	100000
	205	Fuels	24759	25000	25000	25000	25000	25000
	001	Heating	2848	3000	3000	3000	3000	3000
	002	Saloon vehicles	6911	7000	7000	7000	7000	7000
	003	Transport vehicles and heavy equipment	15000	15000	15000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	5996	7000	7000	9000	9000	9000
	207	Maintenance of vehicles, equipment and accessories	4998	5000	5000	6000	6000	6000
	208	Repair and maintenance of buildings and accessories	3998	4000	4000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	15000	17000	17000	17000	17000	17000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3983	4000	4000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	99933	100000	100000	100000	100000	100000
	212	Insurance	191909	200000	200000	200000	200000	200000
	213	Official Travel Missions	5999	6000	6000	7000	7000	7000
	214	Goods and services expenses	11022	7000	7000	17000	17000	17000
	060	Conferences and lectures	3000	3000	3000	8000	8000	8000
	121	Administrative expenses	8022	4000	4000	9000	9000	9000
		Total	516124	543000	543000	559000	559000	559000
		Total of Activity	6927847	7710000	7533000	7719000	7834000	7934000
		Total of Program	6927847	7710000	7533000	7719000	7834000	7934000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		001 Roads Construction Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	535044	700000	700000	250000	250000	275000
		Total of Item	535044	700000	700000	250000	250000	275000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	359585	300000	300000	350000	350000	400000
	025	Cases and compensations fees	420000	390000	390000	450000	450000	525000
	141	Expenditures of sustaining the roads	894765	1090000	1090000	800000	800000	850000
	221	Royal Scientific Society Convention	0	0	0	1400000	1400000	1400000
		Total of Item	1674350	1780000	1780000	3000000	3000000	3175000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	001	Roads studies	907910	700000	700000	800000	800000	850000
		Total of Item	907910	700000	700000	800000	800000	850000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	072	Repayment of due claims	8584634	1400000	1400000	3000000	3000000	3200000
		Total of Item	8584634	1400000	1400000	3000000	3000000	3200000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	99894	100000	100000	100000	100000	150000
	079	Devices and equipment (axial loads)	0	0	0	850000	850000	900000
		Total of Item	99894	100000	100000	950000	950000	1050000
	506	Vehicles and Equipment						
	014	Heavy equipment	0	0	0	900000	900000	900000
		Total of Item	0	0	0	900000	900000	900000
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	1201891	500000	500000	500000	500000	500000
	019	Spare parts supplies	893571	300000	300000	300000	300000	300000
		Total of Item	2095462	800000	800000	800000	800000	800000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	200000	200000	1300000	1300000	1750000
		Total of Item	0	200000	200000	1300000	1300000	1750000
		Total of Project / Treasury	13897294	5680000	5680000	11000000	11000000	12000000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project 002 Road Traffic Safety								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	819273	850000	850000	850000	900000	900000
		Total of Item	819273	850000	850000	850000	900000	900000
3122		Inventories						
	503	Materials and supplies						
	031	Road supplies and materials	367149	450000	450000	550000	600000	600000
		Total of Item	367149	450000	450000	550000	600000	600000
		Total of Project / Treasury	1186422	1300000	1300000	1400000	1500000	1500000
Project 003 Establishing and improving rural and secondary roads								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	838739	850000	850000	900000	900000	900000
		Total of Item	838739	850000	850000	900000	900000	900000
		Total of Project / Treasury	838739	850000	850000	900000	900000	900000
Project 004 Agricultural Roads								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	578010	700000	700000	800000	800000	800000
		Total of Item	578010	700000	700000	800000	800000	800000
		Total of Project / Treasury	578010	700000	700000	800000	800000	800000
Project 006 Establishing and Enhancing the access roads								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	120279	300000	300000	400000	400000	400000
		Total of Item	120279	300000	300000	400000	400000	400000
		Total of Project / Treasury	120279	300000	300000	400000	400000	400000
Project 011 Establishing Mafraq- Safawi Road								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	3980	0	0	0	0	0
		Total of Item	3980	0	0	0	0	0
		Total of Project / Treasury	3980	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project 014 Completing Al- Karak/ Al-Qatraneh Road including Al- Karak entrance								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	22076	0	0	0	0	0
Total of Item			22076	0	0	0	0	0
Total of Project / Treasury			22076	0	0	0	0	0
Project 015 Completing Salt Ring Road/ Second Part								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	33473	0	0	0	5000000	20000000
Total of Item			33473	0	0	0	5000000	20000000
Total of Project / Treasury			33473	0	0	0	5000000	20000000
Project 035 Completing Queen Alia International Airport road /second stage								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	44371	0	0	0	0	0
Total of Item			44371	0	0	0	0	0
Total of Project / Treasury			44371	0	0	0	0	0
Project 037 Kathraba- Jordan Valley Road								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	1186608	800000	800000	900000	900000	900000
Total of Item			1186608	800000	800000	900000	900000	900000
Total of Project / Treasury			1186608	800000	800000	900000	900000	900000
Project 038 Lighting the main and access roads								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	3355283	1500000	1500000	0	0	0
	028	Construction of lighting for roads and yards	0	0	0	1500000	1500000	1500000
Total of Item			3355283	1500000	1500000	1500000	1500000	1500000
Total of Project / Treasury			3355283	1500000	1500000	1500000	1500000	1500000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		040 Irbid Ring Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	330691	0	0	0	5000000	15000000
		Total of Item	330691	0	0	0	5000000	15000000
		Total of Project / Treasury	330691	0	0	0	5000000	15000000
Project		055 Rehabilitating bridges and water installations						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	23999	40000	40000	40000	40000	40000
		Total of Item	23999	40000	40000	40000	40000	40000
		Total of Project / Treasury	23999	40000	40000	40000	40000	40000
Project		058 Re-establishing areas of landslides on Amman - Jerash Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	35799	40000	40000	40000	40000	40000
		Total of Item	35799	40000	40000	40000	40000	40000
		Total of Project / Treasury	35799	40000	40000	40000	40000	40000
Project		075 Al-Koura Road - Irbid.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	413305	50000	50000	100000	0	0
		Total of Item	413305	50000	50000	100000	0	0
		Total of Project / Treasury	413305	50000	50000	100000	0	0
Project		078 Traffic intersections in the Center, North and South						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	60000	175000	175000	150000	150000	150000
		Total of Item	60000	175000	175000	150000	150000	150000
		Total of Project / Treasury	60000	175000	175000	150000	150000	150000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Group		item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
Program 3710 Roads Construction									
Project		081 Establishing Wadi Al Shajarah tunnel and bridge /Salt							
Fund Source		102001 Capital (Treasury)							
31 Non-financial Assets									
3111 Buildings and Constructions									
508 Works and Constructions									
001 Construction of main roads									
Total of Item				1082741	0	0	0	0	0
Total of Project / Treasury				1082741	0	0	0	0	0
Project 085 Al-Bishriyeh/ Azraq Road									
Fund Source		102001 Capital (Treasury)							
31 Non-financial Assets									
3111 Buildings and Constructions									
508 Works and Constructions									
001 Construction of main roads									
Total of Item				170000	0	0	0	0	0
Total of Project / Treasury				170000	0	0	0	0	0
Project 090 Southern Shouneh road / Al-Kafrain intersection/ Al-Ramah intersection									
Fund Source		102001 Capital (Treasury)							
31 Non-financial Assets									
3111 Buildings and Constructions									
508 Works and Constructions									
001 Construction of main roads									
Total of Item				2401064	1200000	1200000	1500000	0	0
Total of Project / Treasury				2401064	1200000	1200000	1500000	0	0
Project 122 Umm Al-Amad- Finan Road									
Fund Source		102001 Capital (Treasury)							
31 Non-financial Assets									
3111 Buildings and Constructions									
508 Works and Constructions									
001 Construction of main roads									
Total of Item				0	400000	400000	0	0	0
Total of Project / Treasury				0	400000	400000	0	0	0
Project 123 Strategic road to connect north of the Kingdom by a road parallel to Amman/ Jerash Road									
Fund Source		102001 Capital (Treasury)							
31 Non-financial Assets									
3111 Buildings and Constructions									
508 Works and Constructions									
001 Construction of main roads									
Total of Item				28200	0	0	0	0	0
Total of Project / Treasury				28200	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		128 Alamqh Al-Husainya Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	41250	0	0	0	0	0
		Total of Item	41250	0	0	0	0	0
		Total of Project / Treasury	41250	0	0	0	0	0
Project		129 Sarfa- Jordan Valley Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	2217358	1800000	1800000	2000000	2000000	0
		Total of Item	2217358	1800000	1800000	2000000	2000000	0
		Total of Project / Treasury	2217358	1800000	1800000	2000000	2000000	0
Project		130 Rehabilitating the bridges located on Swemeh road /Al Zarah / Ghour Haditha						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	11759	500000	500000	0	0	0
	073	Miscellaneous constructions	0	0	0	600000	600000	600000
		Total of Item	11759	500000	500000	600000	600000	600000
		Total of Project / Treasury	11759	500000	500000	600000	600000	600000
Project		133 Desert (Sahrawi) Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	3095901	6700000	6700000	7000000	4000000	0
		Total of Item	3095901	6700000	6700000	7000000	4000000	0
Fund Source		103015 Saudi Development Fund						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	1204950	800000	800000	100000	0	0
		Total of Item	1204950	800000	800000	100000	0	0
		Total of Project / Treasury	3095901	6700000	6700000	7000000	4000000	0
		Total of Project / Loans	1204950	800000	800000	100000	0	0
		Total of Project	4300851	7500000	7500000	7100000	4000000	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		134 Establishing, maintaining and improving main and secondary roads in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	1000000	1000000	1000000
		Total of Item	0	0	0	1000000	1000000	1000000
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	4148331	18500000	18500000	13000000	20000000	25000000
		Total of Item	4148331	18500000	18500000	13000000	20000000	25000000
		Total of Project / Treasury	0	0	0	1000000	1000000	1000000
		Total of Project / Loans	4148331	18500000	18500000	13000000	20000000	25000000
		Total of Project	4148331	18500000	18500000	14000000	21000000	26000000
Project		135 Construction and maintenance of bridges in the Kingdom / Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development.						
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	162794	2000000	2000000	2000000	3000000	3000000
		Total of Item	162794	2000000	2000000	2000000	3000000	3000000
		Total of Project / Treasury	0	0	0	0	0	0
		Total of Project / Loans	162794	2000000	2000000	2000000	3000000	3000000
		Total of Project	162794	2000000	2000000	2000000	3000000	3000000
Project		136 Road Safety Elements in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development						
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	1000000	1000000	1500000	2000000	2000000
		Total of Item	0	1000000	1000000	1500000	2000000	2000000
		Total of Project / Treasury	0	0	0	0	0	0
		Total of Project / Loans	0	1000000	1000000	1500000	2000000	2000000
		Total of Project	0	1000000	1000000	1500000	2000000	2000000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		139 Development of Ajloun Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	211674	113000	113000	100000	100000	100000
		Total of Item	211674	113000	113000	100000	100000	100000
		Total of Project / Treasury	211674	113000	113000	100000	100000	100000
Project		140 Implementing works and constructions at Jaber Borders Center						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	415566	1000000	1000000	700000	0	0
		Total of Item	415566	1000000	1000000	700000	0	0
		Total of Project / Treasury	415566	1000000	1000000	700000	0	0
Project		141 Project of Energy efficiency in public buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	21526	20000	20000	300000	300000	300000
		Total of Item	21526	20000	20000	300000	300000	300000
		Total of Project / Treasury	21526	20000	20000	300000	300000	300000
Project		142 Salt Road / Subaihi intersection - Al Aridhah						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	4454847	1010000	1010000	1000000	1000000	1000000
		Total of Item	4454847	1010000	1010000	1000000	1000000	1000000
		Total of Project / Treasury	4454847	1010000	1010000	1000000	1000000	1000000
Project		143 Establishing, maintaining and improving the main and sub roads in the Kingdom/ Mecca Summit outcomes.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	606610	900000	900000	0	0	0
		Total of Item	606610	900000	900000	0	0	0
		Total of Project / Treasury	606610	900000	900000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		144 Roads leading to new shipping and passengers buildings and yards for King Hussein new bridge						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	001	Roads studies	77224	500000	500000	0	0	0
		Total of Item	77224	500000	500000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	2500000	2500000	0
		Total of Item	0	0	0	2500000	2500000	0
		Total of Project / Treasury	77224	500000	500000	2500000	2500000	0
Project		145 Al-Muwaqar / Al-Azraq road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	700000	700000	500000	500000	500000
		Total of Item	0	700000	700000	500000	500000	500000
		Total of Project / Treasury	0	700000	700000	500000	500000	500000
Project		146 Environmental waste management.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	1500000	1500000	1500000
		Total of Item	0	0	0	1500000	1500000	1500000
		Total of Project / Treasury	0	0	0	1500000	1500000	1500000
Project		147 Haymer Valley Road.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	500000	500000	0
		Total of Item	0	0	0	500000	500000	0
		Total of Project / Treasury	0	0	0	500000	500000	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		148 Oqba Bin Nafi' Square Downtown Al-Salt.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	031	Pavement of yards and streets	0	0	0	415000	0	0
		Total of Item	0	0	0	415000	0	0
		Total of Project / Treasury	0	0	0	415000	0	0
Project		149 Rehabilitation of the Wadi Al-Ash area.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	0	0	500000	400000	0
		Total of Item	0	0	0	500000	400000	0
		Total of Project / Treasury	0	0	0	500000	400000	0
Project		701 Establishing and improving the agricultural roads in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	1028000	1150000	1150000	842000	1100000	1200000
	072	Repayment of due claims	0	0	0	550000	0	0
		Total of Item	1028000	1150000	1150000	1392000	1100000	1200000
		Total of Project / Treasury	1028000	1150000	1150000	1392000	1100000	1200000
Project		702 Establishing and improving the rural and secondary roads in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	904000	2060500	2060000	0	0	0
	073	Miscellaneous constructions	0	0	0	1490000	1020000	980000
		Total of Item	904000	2060500	2060000	1490000	1020000	980000
		Total of Project / Treasury	904000	2060500	2060000	1490000	1020000	980000
Project		703 Establishing and improving the rural and secondary roads in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	328956	603000	603000	105000	370000	330000
	031	Pavement of yards and streets	0	0	0	277000	100000	100000
		Total of Item	328956	603000	603000	382000	470000	430000
		Total of Project / Treasury	328956	603000	603000	382000	470000	430000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		704 Establishing and improving the agricultural roads in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	220000	866000	866000	95000	160000	160000
	031	Pavement of yards and streets	0	0	0	531000	533000	398000
		Total of Item	220000	866000	866000	626000	693000	558000
		Total of Project / Treasury	220000	866000	866000	626000	693000	558000
Project		705 Constructing and re-establishing an agricultural roads / Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	0	120000	120000	0	0	0
		Total of Item	0	120000	120000	0	0	0
		Total of Project / Treasury	0	120000	120000	0	0	0
Project		706 Establishing and improving the rural and secondary roads in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	465784	1025000	1025000	0	0	0
	028	Construction of lighting for roads and yards	0	0	0	0	75000	0
	072	Repayment of due claims	0	0	0	50000	0	0
	073	Miscellaneous constructions	0	0	0	475000	215000	0
		Total of Item	465784	1025000	1025000	525000	290000	0
		Total of Project / Treasury	465784	1025000	1025000	525000	290000	0
Project		707 Establishing and improving the agricultural roads in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	373720	456000	456000	692000	700000	700000
		Total of Item	373720	456000	456000	692000	700000	700000
		Total of Project / Treasury	373720	456000	456000	692000	700000	700000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		708 Establishing and improving the rural and secondary roads in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	249657	600000	600000	1470000	30000	30000
	031	Pavement of yards and streets	0	0	0	250000	0	0
		Total of Item	249657	600000	600000	1720000	30000	30000
		Total of Project / Treasury	249657	600000	600000	1720000	30000	30000
Project		709 Establishing and improving the rural and secondary roads in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	1193895	865700	865000	335000	310000	410000
	072	Repayment of due claims	0	0	0	125000	0	0
		Total of Item	1193895	865700	865000	460000	310000	410000
		Total of Project / Treasury	1193895	865700	865000	460000	310000	410000
Project		710 Road traffic safety in the capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	0	0	97000	163000	150000
	040	Constructions	295629	254300	254000	0	0	0
		Total of Item	295629	254300	254000	97000	163000	150000
		Total of Project / Treasury	295629	254300	254000	97000	163000	150000
Project		712 Road traffic safety in Balq'a governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	0	0	280000	325000	370000
	040	Constructions	450000	410000	410000	0	0	0
		Total of Item	450000	410000	410000	280000	325000	370000
		Total of Project / Treasury	450000	410000	410000	280000	325000	370000
Project		713 Establishing and improving the agricultural roads in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	424999	263210	263000	285000	325000	325000
		Total of Item	424999	263210	263000	285000	325000	325000
		Total of Project / Treasury	424999	263210	263000	285000	325000	325000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		714 Establishing and improving the rural and secondary roads in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	49999	410000	410000	470000	550000	500000
		Total of Item	49999	410000	410000	470000	550000	500000
		Total of Project / Treasury	49999	410000	410000	470000	550000	500000
Project		715 Road traffic safety in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	0	0	440000	370000	520000
	040	Constructions	415000	577790	577000	0	0	0
	073	Miscellaneous constructions	0	0	0	70000	70000	70000
		Total of Item	415000	577790	577000	510000	440000	590000
		Total of Project / Treasury	415000	577790	577000	510000	440000	590000
Project		717 Establishing and improving the rural and agricultural roads in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	1914696	507000	507000	125000	100000	100000
	003	Construction of agricultural roads	0	0	0	297000	400000	400000
		Total of Item	1914696	507000	507000	422000	500000	500000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	0	0	0	75000	0	0
		Total of Item	0	0	0	75000	0	0
		Total of Project / Treasury	1914696	507000	507000	497000	500000	500000
Project		718 Establishing and improving the rural and secondary roads in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	002	Rural and secondary roads maintenance	0	0	0	110000	10000	10000
		Total of Item	0	0	0	110000	10000	10000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	1138851	1170000	1170000	715000	980000	700000
	018	Asphalt mixes	0	0	0	100000	265000	165000
	072	Repayment of due claims	0	0	0	60000	0	0
		Total of Item	1138851	1170000	1170000	875000	1245000	865000
		Total of Project / Treasury	1138851	1170000	1170000	985000	1255000	875000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project 719 Establishing and improving the agricultural roads in Ma'an governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	98836	250000	250000	0	50000	0
		Total of Item	98836	250000	250000	0	50000	0
		Total of Project / Treasury	98836	250000	250000	0	50000	0
Project 720 Establishing and improving the rural and secondary roads in Tafileh governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	45000	50000	50000
		Total of Item	0	0	0	45000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	206639	2227205	2227000	0	0	0
	031	Pavement of yards and streets	0	0	0	1190000	1050000	1050000
		Total of Item	206639	2227205	2227000	1190000	1050000	1050000
		Total of Project / Treasury	206639	2227205	2227000	1235000	1100000	1100000
Project 721 Establishing and improving the agricultural roads in Tafileh governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	1567715	78000	78000	0	0	0
	031	Pavement of yards and streets	0	0	0	150000	150000	150000
		Total of Item	1567715	78000	78000	150000	150000	150000
		Total of Project / Treasury	1567715	78000	78000	150000	150000	150000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project 722 Road traffic safety in Tafileh governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	002	Rural and secondary roads maintenance	0	0	0	35000	35000	30000
		Total of Item	0	0	0	35000	35000	30000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	406726	442534	442000	0	0	0
	073	Miscellaneous constructions	0	0	0	572000	390000	390000
		Total of Item	406726	442534	442000	572000	390000	390000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	016	Loader	0	0	0	130000	0	0
		Total of Item	0	0	0	130000	0	0
		Total of Project / Treasury	406726	442534	442000	737000	425000	420000
Project 723 Establishing and improving the rural and secondary roads in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	188459	0	0	0	0	0
		Total of Item	188459	0	0	0	0	0
		Total of Project / Treasury	188459	0	0	0	0	0
Project 724 Establishing and improving the agricultural roads in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	0	100000	100000	150000	200000	350000
		Total of Item	0	100000	100000	150000	200000	350000
		Total of Project / Treasury	0	100000	100000	150000	200000	350000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		728 Establishing and improving main roads in Zarqa' Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	630000	670000	550000
		Total of Item	0	0	0	630000	670000	550000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	139644	849000	830000	500000	410000	210000
	072	Repayment of due claims	0	0	0	110000	0	0
		Total of Item	139644	849000	830000	610000	410000	210000
		Total of Project / Treasury	139644	849000	830000	1240000	1080000	760000
Project		729 Opening and paving sub, secondary and agricultural roads in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	485023	277171	277000	154000	179000	179000
		Total of Item	485023	277171	277000	154000	179000	179000
		Total of Project / Treasury	485023	277171	277000	154000	179000	179000
Project		730 Traffic safety on roads in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	403415	0	0	0	0	0
		Total of Item	403415	0	0	0	0	0
		Total of Project / Treasury	403415	0	0	0	0	0
Project		732 Establishing and improving main and secondary roads in Al-Karak governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	73846	1424000	1424000	0	0	0
	073	Miscellaneous constructions	0	0	0	1700000	2900000	2940000
		Total of Item	73846	1424000	1424000	1700000	2900000	2940000
		Total of Project / Treasury	73846	1424000	1424000	1700000	2900000	2940000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project 733 Traffic safety in Al-Karak governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	0	0	505000	400000	420000
	040	Constructions	599834	482000	482000	0	0	0
	073	Miscellaneous constructions	0	0	0	88000	35000	0
		Total of Item	599834	482000	482000	593000	435000	420000
		Total of Project / Treasury	599834	482000	482000	593000	435000	420000
Project 735 Establishing and improving the agricultural roads in Balqa' Governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	001	Roads studies	0	0	0	20000	25000	30000
		Total of Item	0	0	0	20000	25000	30000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	249999	275000	275000	0	0	0
	073	Miscellaneous constructions	0	0	0	220000	275000	320000
		Total of Item	249999	275000	275000	220000	275000	320000
		Total of Project / Treasury	249999	275000	275000	240000	300000	350000
Project 736 Traffic safety in Ma'an Governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	95000	0	0
		Total of Item	0	0	0	95000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	165951	158000	158000	0	40000	0
		Total of Item	165951	158000	158000	0	40000	0
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	0	0	0	180000	0	0
		Total of Item	0	0	0	180000	0	0
		Total of Project / Treasury	165951	158000	158000	275000	40000	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		738 Road lighting in Ma'an Governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	40793	85000	85000	244000	74000	74000
		Total of Item	40793	85000	85000	244000	74000	74000
		Total of Project / Treasury	40793	85000	85000	244000	74000	74000
Project		741 Traffic safety on roads in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	0	0	88000	0	0
	040	Constructions	194770	243500	243000	0	0	0
	073	Miscellaneous constructions	0	0	0	237000	360000	345000
		Total of Item	194770	243500	243000	325000	360000	345000
		Total of Project / Treasury	194770	243500	243000	325000	360000	345000
Project		742 Traffic safety on roads in Ajloun governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	0	0	130000	160000	160000
	040	Constructions	180241	85000	85000	0	0	0
		Total of Item	180241	85000	85000	130000	160000	160000
		Total of Project / Treasury	180241	85000	85000	130000	160000	160000
Project		746 Establish and improve the main roads in Irbid governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	256417	285000	285000	0	0	0
	028	Construction of lighting for roads and yards	0	0	0	50000	50000	50000
	073	Miscellaneous constructions	0	0	0	130000	300000	200000
		Total of Item	256417	285000	285000	180000	350000	250000
		Total of Project / Treasury	256417	285000	285000	180000	350000	250000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project 747 Traffic safety on the road in Jerash governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	143842	285000	285000	0	0	0
	073	Miscellaneous constructions	0	0	0	230000	50000	0
		Total of Item	143842	285000	285000	230000	50000	0
		Total of Project / Treasury	143842	285000	285000	230000	50000	0
Project 748 Establishing and maintaining the main roads in the capital.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	70000	50000	150000
		Total of Item	0	0	0	70000	50000	150000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	138762	150000	150000	0	0	0
		Total of Item	138762	150000	150000	0	0	0
		Total of Project / Treasury	138762	150000	150000	70000	50000	150000
Project 749 Establishing the building of Qweireh province works office in Aqaba governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	20000	0	0	0	0	0
		Total of Item	20000	0	0	0	0	0
		Total of Project / Treasury	20000	0	0	0	0	0
Project 750 Maintaining and sustaining roads and bridges in Aqaba governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	345849	0	0	0	0	0
		Total of Item	345849	0	0	0	0	0
		Total of Project / Treasury	345849	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		751 Establishing and improving the rural and agricultural roads in the Capital governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	0	560000	560000	0	0	0
	003	Construction of agricultural roads	0	0	0	150000	100000	150000
		Total of Item	0	560000	560000	150000	100000	150000
		Total of Project / Treasury	0	560000	560000	150000	100000	150000
Project		752 Establishing and improving main roads in Tafileh governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	508000	508000	200000	200000	200000
	031	Pavement of yards and streets	0	0	0	450000	450000	450000
		Total of Item	0	508000	508000	650000	650000	650000
		Total of Project / Treasury	0	508000	508000	650000	650000	650000
Project		753 Lighting roads in Tafileh governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	549261	549000	100000	200000	200000
		Total of Item	0	549261	549000	100000	200000	200000
		Total of Project / Treasury	0	549261	549000	100000	200000	200000
Project		754 Establishing and maintaining roads in Aqaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	002	Rural and secondary roads maintenance	0	0	0	130000	350000	250000
		Total of Item	0	0	0	130000	350000	250000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	908000	908000	0	0	0
	073	Miscellaneous constructions	0	0	0	1120000	830000	850000
		Total of Item	0	908000	908000	1120000	830000	850000
		Total of Project / Treasury	0	908000	908000	1250000	1180000	1100000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program		3710 Roads Construction						
Project		755 Traffic safety on roads in Aqaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	0	0	440000	250000	150000
	040	Constructions	0	215000	215000	0	0	0
	073	Miscellaneous constructions	0	0	0	30000	0	0
		Total of Item	0	215000	215000	470000	250000	150000
		Total of Project / Treasury	0	215000	215000	470000	250000	150000
		Total of Program	57842071	70353171	70330000	74629000	85084000	105746000

Chapter 2101 - Ministry of Public Works and Housing

3905 Buildings Program

Objective of the program :

The program aims to study the government buildings projects and supervise their implementation.

The strategic objective related to the program :

Providing leading government buildings with a distinguished identity.

Directorates associated with the program :

- Buildings Directorate.
- Planning Directorate.
- Maintenance Directorate.

Services provided by the program :

Supervising the implementation of Ministries projects.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (767) staff, including (530) males and (237) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	3,680,731	3,968,437	3,940,318	3,980,179	4,016,949
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	3,687,914	3,727,570	4,923,250	5,019,600	5,936,100
Child	2,824,785	2,855,160	3,771,000	3,844,800	4,546,800
Total appropriations directed for females	7,368,645	7,696,007	8,863,568	8,999,779	9,953,049
Total appropriations directed for Child	2,824,785	2,855,160	3,771,000	3,844,800	4,546,800

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of government -owned buildings to total used buildings	2013	%60	%74	%75	%75	%76	%77	%78

Appropriations 3905 Of Buildings Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	12,468,306	13,474,000	12,866,000	13,417,000	13,546,000	13,665,000
601 Administrative and Support Services	12,468,306	13,474,000	12,866,000	13,417,000	13,546,000	13,665,000
Capital Expenditures	7,290,222	7,300,000	7,300,000	9,810,000	10,015,000	11,965,000
001 Buildings Program Administration Project	1,905,814	1,760,000	1,760,000	2,000,000	2,000,000	2,000,000
002 Furnishings for the Prime Ministry building and the hospitality building and other works	600,000	500,000	500,000	500,000	500,000	500,000
006 Sustaining the maintenance and modernization of borders centers.	3,402,335	3,000,000	3,000,000	4,500,000	5,000,000	7,000,000
009 Housing for poor families	227,584	100,000	100,000	500,000	500,000	500,000
011 Maintaining various buildings and areas	223,073	450,000	450,000	315,000	315,000	315,000
012 Correcting positions of existing buildings as per handicapped persons needs	21,545	50,000	50,000	150,000	150,000	150,000
013 Establishing a building for Al-Balqa' intelligence.	846,240	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
014 Establishing and improving government buildings	8,000	325,000	325,000	400,000	500,000	500,000

Chapter 2101 - Ministry of Public Works and Housing

3905 Buildings Program

Appropriations 3905 Of Buildings Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
706	Establishing buildings in Ma'an Governorate	0	0	0	135,000	50,000	0
707	Maintain government buildings in Ma'daba Governorate	55,631	0	0	0	0	0
708	Maintain government buildings in Irbid Governorate	0	100,000	100,000	40,000	0	0
709	Maintain the building of Qasabah works directorate in Aqaba governorate	0	15,000	15,000	0	0	0
712	Construction and maintenance of buildings in Tafila governorate	0	0	0	270,000	0	0
Program / Treasury		7,290,222	7,300,000	7,300,000	9,810,000	10,015,000	11,965,000
Total Program		19,758,528	20,774,000	20,166,000	23,227,000	23,561,000	25,630,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 2101 - Ministry of Public Works and Housing

(In JDs)

Program : 3905 - Buildings								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	57196	55000	30000	25000	23000	21000
	102	Unclassified Employees	1826091	1800000	1800000	1805000	1835000	1860000
	103	Comprehensive Contract Employees	2942	21000	15000	40000	41000	42000
	105	Personal Cost of Living Allowance	1513164	1620000	1620000	1625000	1650000	1675000
	106	Family Cost of Living Allowance	184254	280000	250000	260000	265000	270000
	110	Overtime Allowance	199776	200000	200000	200000	200000	200000
	111	Additional Allowance	2796190	2960000	2686000	2965000	3015000	3060000
	113	Transportation Allowance	347319	316000	315000	316000	316000	316000
	114	Transport Allowance	144212	151000	150000	151000	151000	151000
	115	Field Visit Allowance	500000	515000	515000	515000	515000	515000
	116	Employees' Bonuses	3285440	3290000	3290000	3290000	3290000	3290000
	120	Contract Employees	394985	635000	635000	660000	670000	680000
		Total	11251569	11843000	11506000	11852000	11971000	12080000
2121		Social Security Contributions						
	301	Social Security	660333	1000000	730000	900000	910000	920000
		Total	660333	1000000	730000	900000	910000	920000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	50629	100000	100000	100000	100000	100000
	202	Telecommunications Services	55000	55000	55000	55000	55000	55000
	203	Water	3428	7000	7000	7000	7000	7000
	204	Electricity	36718	55000	55000	55000	55000	55000
	205	Fuels	89619	82000	82000	82000	82000	82000
		001 Heating	2000	2000	2000	2000	2000	2000
		002 Saloon vehicles	37619	30000	30000	30000	30000	30000
		003 Transport vehicles and heavy equipment	50000	50000	50000	50000	50000	50000
	206	Maintenance of Machines, furniture and accessories	28997	29000	29000	31000	31000	31000
	207	Maintenance of vehicles, equipment and accessories	11999	12000	12000	14000	14000	14000
	208	Repair and maintenance of buildings and accessories	18999	19000	19000	21000	21000	21000
	209	Stationery, Publications and Office Supplies	41673	48000	48000	49000	49000	49000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	9494	10000	10000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	79219	80000	80000	80000	80000	80000
	212	Insurance	90000	90000	90000	90000	90000	90000
	213	Official Travel Missions	4000	4000	3000	5000	5000	5000
	214	Goods and services expenses	24981	25000	25000	50000	50000	50000
		001 Events and hospitality	8000	8000	8000	13000	13000	13000
		060 Conferences and lectures	1989	2000	2000	7000	7000	7000
		121 Administrative expenses	14992	15000	15000	30000	30000	30000
		Total	544756	616000	615000	649000	649000	649000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	9928	10000	10000	11000	11000	11000
	305	Non-Employees' Bonuses	1720	5000	5000	5000	5000	5000
		Total	11648	15000	15000	16000	16000	16000
		Total of Activity	12468306	13474000	12866000	13417000	13546000	13665000
		Total of Program	12468306	13474000	12866000	13417000	13546000	13665000
		Total of Chapter	43106007	45057000	42559000	43897000	44400000	44910000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3905 Buildings								
Project		001 Buildings Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	299942	300000	300000	250000	250000	250000
		Total of Item	299942	300000	300000	250000	250000	250000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	878097	660000	660000	600000	600000	600000
	036	Computerization and automation operations expenses	107583	50000	50000	100000	100000	100000
		Total of Item	985680	710000	710000	700000	700000	700000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	128926	200000	200000	300000	300000	300000
		Total of Item	128926	200000	200000	300000	300000	300000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	57476	50000	50000	100000	100000	100000
	008	Survey devices	14630	50000	50000	100000	100000	100000
		Total of Item	72106	100000	100000	200000	200000	200000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	144539	200000	200000	200000	200000	200000
	019	Spare parts supplies	247929	200000	200000	250000	250000	250000
	020	Office supplies	26692	50000	50000	100000	100000	100000
		Total of Item	419160	450000	450000	550000	550000	550000
		Total of Project / Treasury	1905814	1760000	1760000	2000000	2000000	2000000
Project		002 Furnishings for the Prime Ministry building and the hospitality building and other works						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	600000	500000	500000	500000	500000	500000
		Total of Item	600000	500000	500000	500000	500000	500000
		Total of Project / Treasury	600000	500000	500000	500000	500000	500000
Project		006 Sustaining the maintenance and modernization of borders centers.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	3402335	3000000	3000000	4500000	5000000	7000000
		Total of Item	3402335	3000000	3000000	4500000	5000000	7000000
		Total of Project / Treasury	3402335	3000000	3000000	4500000	5000000	7000000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3905 Buildings								
Project		009 Housing for poor families						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	58073	50000	50000	100000	100000	100000
	013	Construction of buildings	169511	50000	50000	400000	400000	400000
		Total of Item	227584	100000	100000	500000	500000	500000
		Total of Project / Treasury	227584	100000	100000	500000	500000	500000
Project		011 Maintaining various buildings and areas						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	315000	315000	315000
		Total of Item	0	0	0	315000	315000	315000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	223073	450000	450000	0	0	0
		Total of Item	223073	450000	450000	0	0	0
		Total of Project / Treasury	223073	450000	450000	315000	315000	315000
Project		012 Correcting positions of existing buildings as per handicapped persons needs						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	21545	50000	50000	150000	150000	150000
		Total of Item	21545	50000	50000	150000	150000	150000
		Total of Project / Treasury	21545	50000	50000	150000	150000	150000
Project		013 Establishing a building for Al-Balqa' intelligence.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	846240	1000000	1000000	1000000	1000000	1000000
		Total of Item	846240	1000000	1000000	1000000	1000000	1000000
		Total of Project / Treasury	846240	1000000	1000000	1000000	1000000	1000000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3905 Buildings								
Project		014 Establishing and improving government buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	8000	325000	325000	400000	500000	500000
		Total of Item	8000	325000	325000	400000	500000	500000
		Total of Project / Treasury	8000	325000	325000	400000	500000	500000
Project		706 Establishing buildings in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	135000	50000	0
		Total of Item	0	0	0	135000	50000	0
		Total of Project / Treasury	0	0	0	135000	50000	0
Project		707 Maintain government buildings in Ma'daba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	55631	0	0	0	0	0
		Total of Item	55631	0	0	0	0	0
		Total of Project / Treasury	55631	0	0	0	0	0
Project		708 Maintain government buildings in Irbid Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	100000	100000	40000	0	0
		Total of Item	0	100000	100000	40000	0	0
		Total of Project / Treasury	0	100000	100000	40000	0	0
Project		709 Maintain the building of Qasabah works directorate in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	15000	15000	0	0	0
		Total of Item	0	15000	15000	0	0	0
		Total of Project / Treasury	0	15000	15000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program		3905 Buildings						
Project		712 Construction and maintenance of buildings in Tafila governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	270000	0	0
		Total of Item	0	0	0	270000	0	0
		Total of Project / Treasury	0	0	0	270000	0	0
		Total of Program	7290222	7300000	7300000	9810000	10015000	11965000
		Total of Chapter / Treasury	67762783	63143000	63118000	75951000	78283000	95890000
		Total of Chapter / Loans	5516075	22300000	22300000	16600000	25000000	30000000
		Total of Chapter	73278858	85443000	85418000	92551000	103283000	125890000

Capital Expenditures Distributed According to Governorates

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Governorate		Estimated 2024	Indicative 2025	Indicative 2026
21	Irbid Governorate	3,674,000	3,170,000	3,125,000
22	Mafraq Governorate	1,490,000	1,473,000	1,398,000
23	Jerash Governorate	845,000	600,000	100,000
24	Ajloun Governorate	2,865,000	1,440,000	1,340,000
31	The Capital Governorate	777,000	623,000	860,000
32	Balqa' Governorate	1,245,000	1,405,000	1,545,000
33	Zarqa Governorate	2,505,000	2,395,000	2,175,000
34	Ma'daba Governorate	249,000	323,000	323,000
41	Karak Governorate	3,240,000	3,835,000	3,860,000
42	Ma'an Governorate	1,639,000	1,469,000	949,000
43	Tafileh Governorate	3,142,000	2,525,000	2,520,000
44	Aqaba Governorate	1,870,000	1,630,000	1,600,000
Total		23,541,000	20,888,000	19,795,000