

Chapter : 1901 Ministry of Local Administration

Creation : The Ministry of Municipal Affairs was established in 1965 under the name of the Interior Ministry of Municipal and Rural Affairs. The name was then changed in 1976 to the Ministry of Municipal and Rural Affairs, and in 1980 became the Ministry of Municipal, Rural and Environmental Affairs. In 2002 The name changed and became The Ministry of Municipal Affairs after the project of merging the municipalities and established the Ministry of Environment. The Ministry supervises the various service for municipalities, pursuant to the provisions of the Municipal Affairs regulation and Administration Bylaw No. (57) for the year 1976 and developing the concept of local administration for these municipalities, the name of the ministry was changed from the Ministry of Municipalities to the Ministry of Local Administration in 2019.

Vision : A smart Ministry capable of realizing the sustainable and comprehensive local development.

Mission : Enabling the local administrations and realizing integration among them and finding the regulatory and legislative environment as well as the effective and stimulating monitoring.

Legal Framework: Administrative Organization Bylaw of the Ministry of Local Administration No.(5) for the year 2023.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Promoting the decentralization approach.

Key procedures to realize the first priority :

- Training, qualification and development of the knowledge of the members of the provincial councils on the concepts and applications of the decentralization approach and increasing the powers granted to them in accordance with the established regulations.
- Increasing financial allocations and raising the value of their budgets.

First Priority Outcomes :

- Supporting the municipal councils and governorates councils with the necessary legislative environment to enable them to perform their tasks

First priority-related program :

- Administration and Support Services
- Planning and Organization.
- Engineering works and services.
- Local Development.

Second Priority :

- Upgrading the efficiency of public sector through improving quality of provided services and launch electronic services

Key procedures to realize the second priority :

- Computerization of services provided to municipalities and implementation of the digital transformation plan.
- Providing training programs for employees to upgrade their efficiency and developing their skills to provide better services.

Second Priority Outcomes :

- Reaching a smart municipality.
- Capacity building of the staffs of local administrations and ministries.

Second priority-related program :

- Administration and Support Services.
- Planning and Organization

Priority of gender, youth and persons with disabilities :

- Implementing trainers' training programs with concepts and applications of gender fairness.

Key procedures to realize the priority of gender, youth and persons with disabilities :

- Organizing awareness-raising and training programs for male and female employees on the importance of diversity and equality and how to deal with the needs of young people and persons with disabilities.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Increasing the number of training programs to identify the needs and concerns of men, women, youth, young women and persons with disabilities and achieving equal opportunities for all staff.

Priority-related program of gender, youth and persons with disabilities :

- Administration and Support Services.

Priority of climate change :

- Implementing the environment projects associated with climate change.

Key procedures to realize climate change-related priority :

- Sustainable urban planning through the implementation of planning strategies that promote green infrastructure, such as waste management and solid waste disposal.
- Collaborating with relevant stakeholders, both within the Government and with NGOs and the private sector, to share experiences and implement joint environmental conservation projects.
- Developing community awareness campaigns on environmental methods and stimulating participation in environmental conservation initiatives.

The following outcomes are expected to be realized for the priority of climate change :

- Improving the environmental level and positive impact on the environmental system.

Program of climate change-related priority :

- Engineering works and services.

Tasks of the Ministry / Department :

- Preparing the general policy of the local administration and raising it to the Cabinet for approval and setting out the plans and programs necessary for implementation
- Enhancing the development role of local administrations in which local and municipal councils, governorates council, coordination and integration among them to achieve comprehensive local development.
- Enabling municipalities and councils of governorates to prepare and implementing the strategic and developmental plans and their needs and budgets effectively within their priorities.
- Preparing programs to build the capacities of staffs of the local administration and develop them and upgrade their performance level and provide financing sources in coordination with concerned authorities
- Oversight of the commitment of municipalities, their area, regulatory committees, the area of joint services and governorates councils to apply the provisions of legislation relating to their work and to audit municipalities.
- Activating partnership between the public sector, the private sector and municipalities in implementing the service and capital projects.

Ministry/Department Contribution to the Achievement of the National Objectives :

- A modern and appropriate law to realize the local administration.
- Developing legislations related to the organization of cities and villages.
- Considering the standards of governorates' budgets and the potential and rotating budgets.
- Finding investment, developmental and service projects.
- Promoting the municipalities returns collection.
- Promoting the Ministry's work and local administrations with the private sector.
- Identifying the powers and overlapping between local administrations.

Major Issues and Challenges which face the Ministry / Department :

- The weak collection of fees and returns payable by citizens to municipalities and the accumulation of debts of municipalities.
- Budgets appropriated are not sufficient for the new role of the Ministry.
- Instability of legislation (e.g. municipal and decentralization laws to be amended, with the outputs of the new law yet to emerge for local administration).
- Instability in the cadres of municipal development units and lack of competencies.
- Lack of mechanisms for provincial councils to ensure the implementation of the projects included in their budgets.

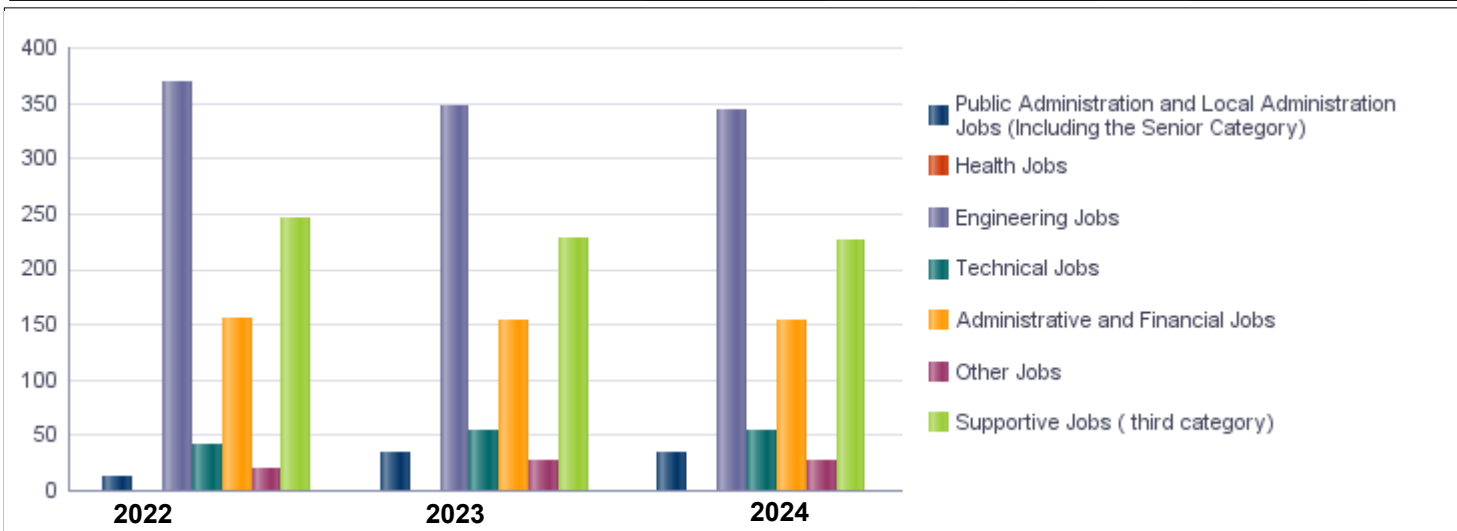
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023		2023	2024	2025
				1 - Improving the efficiency of institutional performance and quality of the Ministry's services and local administration.	1 Number of periodic meetings with the media.	2021	4	4	4
2 Number of employees trained in the Ministry on the concepts and applications of gender justice and equal opportunities in local administration (cumulative).	2021	120	120		120	120	150	200	220
3 Percentage of Reduction in the diversion and misuse of information.	2021	50%	30%		10%	10%	10%	9%	8%
2 - Empowering and supporting local administrations and strengthening their participatory relationship.	1 Percentage of mayors and councillors trained by total targets.	2021	90%	95%	100%	100%	100%	100%	100%
	2 Percentage of municipal councils revenue collection of gross benefit.	2021	25%	30%	30%	30%	30%	35%	40%
	3 Number of periodic reviews of governing legislations.	2021	10	5	5	5	5	6	7
3 - Strengthening and supporting the development role of local administration.	1 Number of production branch projects implemented in municipalities in cooperation with the Ministry of Labour.	2021	4	6	8	8	8	8	8
	2 Number of strategic plans prepared and developed jointly in municipalities.	2021	100	100	100	100	101	102	103
	3 Number of in-house occupations registered and licensed in municipalities.	2021	30	40	50	50	50	52	54
	4 Number of in-house occupations registered and licensed in municipalities.	2021	500	600	700	700	700	700	700
4 - Access to digital systems.	1 Number of computerized systems in municipalities (cumulative).	2021	12	15	20	20	20	20	20
	2 Number of e-services whose applications have been placed on smartphones (cumulative).	2021	30	40	50	50	50	52	54
5 - Transition from the old municipal solid waste management system to a modern, efficient, integrated, sustainable, environmentally safe and healthy system.	1 Number of new engineering (environmentally safe) and rehabilitated landfills (engineering waste cells).	2021	1	2	1	1	1	2	3
	2 Number of new and rehabilitated transformer stations.	2021	3	2	3	3	3	4	5
	3 Number of municipal solid waste management plans.	2021	12	31	16	16	16	18	20
	4 Percentage of solid waste awareness campaigns implemented as planned.	2021	90%	95%	100%	100%	100%	100%	100%

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
		Public Administration and Local Administration Jobs	Supervisory and Leadership	11	2	13	22	12	34	22
Health Jobs	Health jobs	0	1	1	0	1	1	0	1	1
Engineering Jobs	Engineer	226	142	368	200	147	347	198	144	342
Technical Jobs	Technical jobs	23	19	42	20	34	54	20	34	54
Administrative and Financial Jobs	Administrative and financial	77	79	156	79	75	154	79	74	153
Other Jobs	Other jobs	14	6	20	16	12	28	15	12	27
Supportive Jobs (third category)	Support employee	198	48	246	193	35	228	195	31	226
Total		549	297	846	530	316	846	529	308	837
Total Cost of Salaries		3863073	2265335	6128408	4334924	2549076	6884000	4603633	2713367	7317000



Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2023	Estimatec 2024												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of municipalities in the Kingdom.	2020	100	100	19	18	5	5	9	9	7	5	10	7	4	5	103
2	Number of municipal affairs directorates.	2020	26	26	7	2	1	1	2	4	1	2	3	1	1	1	26
3	Number of waste dumps.	2020	17	17	2	2	0	0	0	2	1	1	3	3	1	2	17
4	Number of beneficiary municipalities from the local development program.	2020	72	72	13	14	5	5	2	8	4	4	10	2	4	1	72
5	Number of joint services councils.	2020	16	16	2	2	1	1	1	2	1	3	2	3	1	2	21

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
3401	601	Administrative and Support Services	3906562	4360000	4155000	4612000	4649000	4684000
	Total of Program		3906562	4360000	4155000	4612000	4649000	4684000
3405	601	Municipalities structural organization plans administration.	1356477	1657000	1573000	1813000	1843000	1870000
	Total of Program		1356477	1657000	1573000	1813000	1843000	1870000
3410	601	Engineering studies and designs of services and infrastructure projects.	2016977	2234000	2120000	2332000	2361000	2396000
	Total of Program		2016977	2234000	2120000	2332000	2361000	2396000
Total			7280016	8251000	7848000	8757000	8853000	8950000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
3401	001	Strengthening the administrative capacities	610868	570000	570000	600000	600000	600000
	Total of Program		610868	570000	570000	600000	600000	600000
3405	002	The National Plan for Land Usage	148407	150000	150000	400000	500000	600000
	Total of Program		148407	150000	150000	400000	500000	600000
3410	001	Rehabilitating landfills	0	44000	44000	100000	100000	100000
	002	Solid Waste Management Strategy / Manufacturing Stations	4065909	4000000	4000000	3000000	5500000	5500000
	706	Productive projects in Al- Karak governorate	0	305000	305000	250000	0	0
	708	Road paving project in the Capital governorate	0	0	0	80000	0	0
	711	Construction and rehabilitation of multi-purpose halls in Karak Governorate	0	0	0	185000	0	0
	712	Construction of multi-purpose halls in Ma'daba governorate	0	724500	724500	785000	650000	650000
	713	Asphalt mixtures in Ma'daba Governorate.	56410	448000	448000	512000	705000	705000
	715	Establishing and maintaining the buildings in Mafraq governorate	0	50000	50000	0	0	0
	716	Improving the entrance to Wadi Al-Tawaheen Road from Ajloun side / Ajloun Governorate	15579	0	0	0	0	0
	717	Opening, constructing and paving of main and secondary streets in Ma'an city (Greater Ma'an Municipality) / Ma'an Governorate	46285	0	0	0	0	0
	721	Service projects for municipalities in Ma'an governorate.	18819	524000	524000	493000	780000	290000
	723	Establish Ajloun touristic Reef Souq / Ajloun governorate	0	0	0	156000	0	0
	725	Open, expand and pave roads in Jerash governorate	0	1605000	1605000	1665000	150000	0
	726	Establish, add and maintain buildings and facilities in Jerash governorate	0	205000	205000	379000	0	0
	727	Service projects in favour of municipalities in Ajloun governorate	0	515000	515000	1157000	0	0
	728	Establish popular markets and investment stadiums for the municipalities in Zarqa' Governorate	0	270000	270000	0	335000	50000
	729	Service projects in Ma'daba governorate	0	744500	744500	648000	587000	567000
	731	Service projects in Aqaba governorate.	0	645000	645000	1194000	285000	285000
	732	Service projects for municipalities in Mafraq governorate.	0	0	0	645000	620000	510000
	733	Construction, equipping and modernization of multi-purpose halls in the Capital Governorate.	0	0	0	310000	0	0
	734	Service projects for municipalities in the Capital Governorate.	0	0	0	125000	70000	0
	735	Maintenance of halls, buildings and purchase of machinery in Balqa governorate.	0	0	0	150000	190000	240000
	736	Various constructions in Balqa governorate.	0	0	0	300000	325000	345000
738	Service projects for municipalities in Zarqa governorate.	0	0	0	370000	370000	150000	
739	Service projects for municipalities in Karak governorate.	0	0	0	230000	0	0	
740	Building of the Provincial Council /Zarqa Governorate.	0	0	0	250000	0	0	
741	Service projects for municipalities in Tafila governorate.	0	0	0	1270000	1200000	1200000	
742	Opening, construction and paving of municipal roads in Irbid governorate.	0	0	0	1135000	0	0	
743	Service projects for municipalities in Irbid governorate.	0	0	0	985000	0	0	
Total of Program			4203002	10080000	10080000	16374000	11867000	10592000

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
3415	008	Developing and improving the municipalities.	142200000	155000000	155000000	180000000	185000000	190000000
	009	Government contribution to project of the communities hosting Syrian refugees	500000	500000	500000	500000	500000	500000
	011	Infrastructure for governorates/ Cities and Villages Development Bank	0	5000000	5000000	3000000	7000000	0
	013	Developing infrastructure for Irbid's central market.	0	3000000	3000000	0	0	0
	014	Developing the infrastructure of Amman central vegetables market	0	2000000	2000000	0	0	0
		Total of Program	142700000	165500000	165500000	183500000	192500000	190500000
		Total	147662277	176300000	176300000	200874000	205467000	202292000

**Overall Summary of Expenditures for Chapter 1901- Ministry of Local Administration
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re-estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	7,280,016	8,251,000	7,848,000	8,757,000	909,000	8,853,000	8,950,000
Capital Expenditure	147,662,277	176,300,000	176,300,000	200,874,000	24,574,000	205,467,000	202,292,000
Total current and capital expenditure	154,942,293	184,551,000	184,148,000	209,631,000	25,483,000	214,320,000	211,242,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

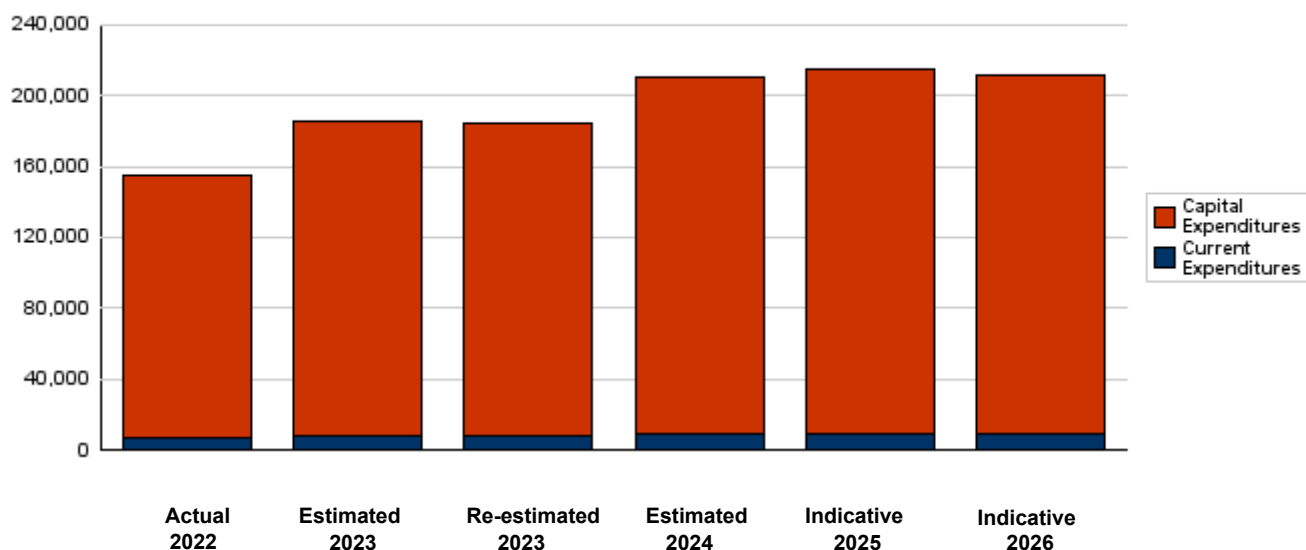
Current expenditure :

- Current Expenditure Appropriations increased by approximately (909) thousand JDs over the re-estimation of 2023 concentrated on the following:-
- Compensations of employees group in the amount of (836) thousand JDs to cover the natural increase of employees' salaries and cost vacancies remaining from previous years.
- Use of goods and services group appropriations (operational expenses) increased by approximately (57) thousand JDs, concentrated in electricity item.

Capital expenditure :

- Capital expenditure allocations increased by (24.574) million JDs, over the 2023 re-estimation, concentrated as follows:
- Increasing the municipalities' share of the revenues from fuels for the municipal development and improvement project by (10) million JDs.
- Allocating (15) million JDs for Amman Greater Municipality, as fuel revenues allowance and allowance for licensin within the project of municipal development.
- The allocation of the National Land Utilization Scheme Project by (0.250) million JDs.
- Increase in the value of governorates projects that fall within the competence of the Ministry of Local Administration as determined by the governorate councils by approximately (7.2) million JDs.
- The decrease in the allocations of (2) million JDs for the governorate infrastructure project.
- Decrease in the allocations solid wastes management strategy project/ transformation plant by (1) million JDs.

(Thousands of JDs) **Graph of the current and capital expenditures for the years 2022 - 2026**



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 1901 Ministry of Local Administration

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	32951	29000	26000	22000	23000	24000
	102	Unclassified Employees	1025353	1036000	1005000	1017000	1032000	1048000
	103	Comprehensive Contract Employees	48568	66000	58000	69000	71000	73000
	105	Personal Cost of Living Allowance	1023495	1238000	1084000	1236000	1243000	1252000
	106	Family Cost of Living Allowance	76296	89000	80000	88000	93000	96000
	110	Overtime Allowance	0	95000	95000	120000	120000	120000
	111	Additional Allowance	1345079	1440000	1401000	1540000	1565000	1593000
	113	Transportation Allowance	115840	128000	128000	130000	130000	130000
	114	Transport Allowance	89618	118000	118000	120000	120000	120000
	116	Employees' Bonuses	1312666	1325000	1325000	1500000	1500000	1500000
	120	Contract Employees	443542	650000	516000	730000	746000	759000
		Total	5513408	6214000	5836000	6572000	6643000	6715000
2121		Social Security Contributions						
	301	Social Security	615000	670000	645000	745000	755000	765000
		Total	615000	670000	645000	745000	755000	765000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	425426	565000	565000	565000	565000	565000
	202	Telecommunications Services	39668	40000	40000	40000	40000	40000
	203	Water	11786	15000	15000	18000	18000	18000
	204	Electricity	196502	160000	160000	200000	210000	220000
	205	Fuels	111491	125000	125000	125000	130000	135000
	206	Maintenance of Machines, furniture and acce	1911	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and acce	24134	25000	25000	25000	25000	25000
	208	Repair and maintenance of buildings and acc	5122	8000	8000	10000	10000	10000
	209	Stationery,Publications and Office Supplies	28126	30000	30000	36000	36000	36000
	211	Cleaning services and supplies including cle	71229	78000	78000	78000	78000	78000
	212	Insurance	19680	20000	20000	20000	20000	20000
	213	Official Travel Missions	16837	24000	24000	30000	30000	30000
	214	Goods and services expenses	6817	20000	20000	20000	20000	20000
		Total	958729	1113000	1113000	1170000	1185000	1200000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	164771	174000	174000	180000	180000	180000
		Total	164771	174000	174000	180000	180000	180000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	28108	70000	70000	80000	80000	80000
		Total	28108	80000	80000	90000	90000	90000
		Total of Chapter	7280016	8251000	7848000	8757000	8853000	8950000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 1901 Ministry of Local Administration

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	51545	712000	712000	2861000	1626000	1426000
	512	Operating and Sustaining Expenditures	401560	650000	650000	1009000	1020000	1120000
		Total	453105	1362000	1362000	3870000	2646000	2546000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	142200000	155000000	155000000	180000000	185000000	190000000
		Total	142200000	155000000	155000000	180000000	185000000	190000000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	1000000	1000000	700000	1730000	1650000
		Total	0	1000000	1000000	700000	1730000	1650000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	4155138	16668500	16668500	13544000	13995000	6180000
		Total	4155138	16668500	16668500	13544000	13995000	6180000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	83354	174000	174000	261000	311000	211000
	506	Vehicles and Equipment	500000	1319000	1319000	1305000	1175000	1095000
		Total	583354	1493000	1493000	1566000	1486000	1306000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	0	0	0	50000	50000
		Total	0	0	0	0	50000	50000
3122		Inventories						
	503	Materials and supplies	0	56000	56000	244000	100000	100000
		Total	0	56000	56000	244000	100000	100000
3141		Lands						
	507	Lands	270680	720500	720500	950000	460000	460000
		Total	270680	720500	720500	950000	460000	460000
		Total of Chapter	147662277	176300000	176300000	200874000	205467000	202292000

Appropriations directed for females and child according to chapter : 1901 Ministry of Local Administration

(In JDs)

Description	2022	2023	2024	2025	2026
Females	2,265,335	2,549,076	2,713,367	2,744,052	2,774,951
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	69,942,526	83,503,490	95,087,580	97,253,340	95,768,140
Child	53,572,999	63,960,120	72,833,040	74,491,920	73,354,320
Total appropriations directed for females	72,207,861	86,052,566	97,800,947	99,997,392	98,543,091
Total appropriations directed for Child	53,572,999	63,960,120	72,833,040	74,491,920	73,354,320

Chapter 1901 - Ministry of Local Administration

3401 Administration and Support Services Program

Objective of the program :

Raising the level of financial, administrative and technical performance through control and supervision of municipalities.

The strategic objective related to the program :

- 1- Improving the efficiency of institutional performance and quality of the Ministry's services and local administration.
- 2- Empowering and supporting local administrations and strengthening their participatory relationship.

Directorates associated with the program :

Administrative Department, Financial Department, Local Councils Department, Studies and Institutional Development Department, Media and Public Relations Unit, Internal Control Unit, Inspection and Municipalities Evaluation Department, IT Department, Legal Affairs Unit.

Services provided by the program :

Providing financial and administrative support services, consultations, control and audit at the Ministry and in the municipalities.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (331) staff, including (213) males and (118) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	1,123,704	1,266,272	1,337,927	1,348,979	1,358,961
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	641,712	647,660	685,730	688,550	691,840
Child	491,524	496,080	525,240	527,400	529,920
Total appropriations directed for females	1,765,416	1,913,932	2,023,657	2,037,529	2,050,801
Total appropriations directed for Child	491,524	496,080	525,240	527,400	529,920

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2022	2023		2023	2024	2025	2026
			1	2021		-	-	2	2

Appropriations 3401 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	3,906,562	4,360,000	4,155,000	4,612,000	4,649,000	4,684,000
601 Administrative and Support Services	3,906,562	4,360,000	4,155,000	4,612,000	4,649,000	4,684,000
Capital Expenditures	610,868	570,000	570,000	600,000	600,000	600,000
001 Strengthening the administrative capacities	610,868	570,000	570,000	600,000	600,000	600,000
Program / Treasury	610,868	570,000	570,000	600,000	600,000	600,000
Total Program	4,517,430	4,930,000	4,725,000	5,212,000	5,249,000	5,284,000

Program : 3401 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	10449	14000	12000	12000	12000	12000
	102	Unclassified Employees	505684	508000	508000	515000	522000	530000
	103	Comprehensive Contract Employees	48568	36000	36000	46000	47000	48000
	105	Personal Cost of Living Allowance	437376	532000	457000	500000	503000	506000
	106	Family Cost of Living Allowance	33149	40000	36000	39000	42000	43000
	110	Overtime Allowance	0	95000	95000	120000	120000	120000
	111	Additional Allowance	441738	485000	474000	510000	520000	530000
	113	Transportation Allowance	61995	64000	64000	65000	65000	65000
	114	Transport Allowance	47356	55000	55000	56000	56000	56000
	116	Employees' Bonuses	1312666	1325000	1325000	1500000	1500000	1500000
	120	Contract Employees	99104	200000	102000	180000	184000	186000
		Total	2998085	3354000	3164000	3543000	3571000	3596000
2121		Social Security Contributions						
	301	Social Security	154000	198000	183000	210000	213000	216000
		Total	154000	198000	183000	210000	213000	216000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	405877	450000	450000	450000	450000	450000
	202	Telecommunications Services	26983	24000	24000	24000	24000	24000
	203	Water	7621	6000	6000	8000	8000	8000
	204	Electricity	130191	60000	60000	90000	95000	100000
	205	Fuels	25900	38000	38000	38000	39000	41000
		001 Heating	25900	38000	38000	38000	39000	41000
	206	Maintenance of Machines, furniture and accessories	971	1000	1000	1000	1000	1000
	207	Maintenance of vehicles, equipment and accessories	15781	16000	16000	16000	16000	16000
	208	Repair and maintenance of buildings and accessories	2855	4000	4000	6000	6000	6000
	209	Stationery, Publications and Office Supplies	19158	18000	18000	21000	21000	21000
	211	Cleaning services and supplies including cleaning contracts	49662	54000	54000	54000	54000	54000
	212	Insurance	19680	17000	17000	17000	17000	17000
	213	Official Travel Missions	14873	20000	20000	24000	24000	24000
	214	Goods and services expenses	6817	20000	20000	20000	20000	20000
		001 Events and hospitality	3918	7000	7000	7000	7000	7000
		008 Advertisements and subscriptions	2899	5000	5000	5000	5000	5000
		013 Services, security and guarding contracts	0	8000	8000	8000	8000	8000
		Total	726369	728000	728000	769000	775000	782000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	28108	70000	70000	80000	80000	80000
		Total	28108	80000	80000	90000	90000	90000
		Total of Activity	3906562	4360000	4155000	4612000	4649000	4684000
		Total of Program	3906562	4360000	4155000	4612000	4649000	4684000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1901 Ministry of Local Administration

(In JDs)

Program		3401 Administration and Support Services						
Project		001 Strengthening the administrative capacities						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	3681	0	0	0	0	0
		Total of Item	3681	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	1599	20000	20000	50000	50000	50000
	016	Software licenses	15392	30000	30000	20000	20000	20000
	026	Services connection expenditures	250000	250000	250000	250000	250000	250000
		Total of Item	266991	300000	300000	320000	320000	320000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	69516	70000	70000	50000	50000	50000
		Total of Item	69516	70000	70000	50000	50000	50000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	270680	200000	200000	230000	230000	230000
		Total of Item	270680	200000	200000	230000	230000	230000
		Total of Project / Treasury	610868	570000	570000	600000	600000	600000
		Total of Program	610868	570000	570000	600000	600000	600000

Chapter 1901 - Ministry of Local Administration

3405 Planning and Organization Program

Objective of the program :

Effective developmental holistic planning for regions of the Kingdom.

The strategic objective related to the program :

Empowering and supporting local administrations and strengthening their participatory relationship.

Directorates associated with the program :

Organization Department, Holistic Plan Unit

Services provided by the program :

Providing the organizational services to beneficiaries and update map of land uses constantly.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (193) staff, including (112) males and (81) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	448,272	537,202	599,316	610,228	619,881
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	205,286	247,690	368,950	417,830	466,710
Child	157,240	189,720	282,600	320,040	357,480
Total appropriations directed for females	653,558	784,892	968,266	1,028,058	1,086,591
Total appropriations directed for Child	157,240	189,720	282,600	320,040	357,480

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 The percentage of updating the land use map and providing regulatory services to the beneficiaries.	2021	50%	50%	50%	50%	60%	70%	80%

Appropriations 3405 Of Planning and Organization Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	1,356,477	1,657,000	1,573,000	1,813,000	1,843,000	1,870,000
601 Municipalities structural organization plans administration.	1,356,477	1,657,000	1,573,000	1,813,000	1,843,000	1,870,000
Capital Expenditures	148,407	150,000	150,000	400,000	500,000	600,000
002 The National Plan for Land Usage	148,407	150,000	150,000	400,000	500,000	600,000
Program / Treasury	148,407	150,000	150,000	400,000	500,000	600,000
Total Program	1,504,884	1,807,000	1,723,000	2,213,000	2,343,000	2,470,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1901 - Ministry of Local Administration

(In JDs)

Program : 3405 - Planning and Organization								
Activity : 601 - Municipalities structural organization plans administration.								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	11079	6000	5000	0	0	0
	102	Unclassified Employees	147025	137000	137000	142000	145000	148000
	103	Comprehensive Contract Employees	0	30000	22000	23000	24000	25000
	105	Personal Cost of Living Allowance	152036	220000	182000	245000	248000	250000
	106	Family Cost of Living Allowance	11345	14000	13000	15000	16000	17000
	111	Additional Allowance	309858	355000	355000	415000	422000	429000
	113	Transportation Allowance	24890	28000	28000	28000	28000	28000
	114	Transport Allowance	14747	30000	30000	30000	30000	30000
	120	Contract Employees	127125	188000	152000	230000	236000	240000
		Total	798105	1008000	924000	1128000	1149000	1167000
2121		Social Security Contributions						
	301	Social Security	270000	272000	272000	300000	305000	310000
		Total	270000	272000	272000	300000	305000	310000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	19549	80000	80000	80000	80000	80000
	202	Telecommunications Services	7970	10000	10000	10000	10000	10000
	203	Water	2295	4000	4000	5000	5000	5000
	204	Electricity	34000	49000	49000	50000	52000	54000
	205	Fuels	59787	60000	60000	60000	62000	64000
	002	Saloon vehicles	59787	60000	60000	60000	62000	64000
		Total	123601	203000	203000	205000	209000	213000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	164771	174000	174000	180000	180000	180000
	105	Supreme Planning Council and province committees *	164771	174000	174000	180000	180000	180000
		Total	164771	174000	174000	180000	180000	180000
		Total of Activity	1356477	1657000	1573000	1813000	1843000	1870000
		Total of Program	1356477	1657000	1573000	1813000	1843000	1870000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1901 Ministry of Local Administration

(In JDs)

Program		3405 Planning and Organization						
Project		002 The National Plan for Land Usage						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	134569	140000	140000	350000	450000	550000
		Total of Item	134569	140000	140000	350000	450000	550000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	13838	10000	10000	50000	50000	50000
		Total of Item	13838	10000	10000	50000	50000	50000
		Total of Project / Treasury	148407	150000	150000	400000	500000	600000
		Total of Program	148407	150000	150000	400000	500000	600000

Chapter 1901 - Ministry of Local Administration

3410 Engineering Services and Works Program

Objective of the program :

- Improving the infrastructure in the municipalities.

The strategic objective related to the program :

The transition from the old municipal solid waste management system to a modern, efficient, integrated, sustainable, environmentally and sanitarly safe system.

Directorates associated with the program :

Tenders Department, Projects Department, Municipal Affairs Directorate

Services provided by the program :

Supervising and following up the municipalities' projects and tendering and following-up tenders.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (322) staff, including (205) males and (117) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	693,359	745,602	776,124	784,845	796,109
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,026,528	4,823,140	7,787,900	5,671,960	5,074,590
Child	1,552,234	3,694,320	5,965,200	4,344,480	3,886,920
Total appropriations directed for females	2,719,887	5,568,742	8,564,024	6,456,805	5,870,699
Total appropriations directed for Child	1,552,234	3,694,320	5,965,200	4,344,480	3,886,920

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 The percentage of reducing energy costs on municipalities by providing alternative solutions.	2021	50%	50%	50%	50%	50%	55%	60%

Appropriations 3410 Of Engineering Services and Works Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	2,016,977	2,234,000	2,120,000	2,332,000	2,361,000	2,396,000
601 Engineering studies and designs of services and infrastructure projects.	2,016,977	2,234,000	2,120,000	2,332,000	2,361,000	2,396,000
Capital Expenditures	4,203,002	10,080,000	10,080,000	16,374,000	11,867,000	10,592,000
001 Rehabilitating landfills	0	44,000	44,000	100,000	100,000	100,000
002 Solid Waste Management Strategy / Manufacturing Stations	4,065,909	4,000,000	4,000,000	3,000,000	5,500,000	5,500,000
706 Productive projects in Al- Karak governorate	0	305,000	305,000	250,000	0	0
708 Road paving project in the Capital governorate	0	0	0	80,000	0	0
711 Construction and rehabilitation of multi-purpose halls in Karak Governorate	0	0	0	185,000	0	0
712 Construction of multi-purpose halls in Ma'daba governorate	0	724,500	724,500	785,000	650,000	650,000
713 Asphalt mixtures in Ma'daba Governorate.	56,410	448,000	448,000	512,000	705,000	705,000
715 Establishing and maintaining the buildings in Mafraq governorate	0	50,000	50,000	0	0	0
716 Improving the entrance to Wadi Al-Tawaheen Road from Ajloun side / Ajloun Governorate	15,579	0	0	0	0	0

Chapter 1901 - Ministry of Local Administration

3410 Engineering Services and Works Program

Appropriations 3410 Of Engineering Services and Works Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
717 Opening, constructing and paving of main and secondary streets in Ma'an city (Greater Ma'an Municipality) / Ma'an Governorate	46,285	0	0	0	0	0
721 Service projects for municipalities in Ma'an governorate.	18,819	524,000	524,000	493,000	780,000	290,000
723 Establish Ajloun touristic Reef Souq / Ajloun governorate	0	0	0	156,000	0	0
725 Open, expand and pave roads in Jerash governorate	0	1,605,000	1,605,000	1,665,000	150,000	0
726 Establish, add and maintain buildings and facilities in Jerash governorate	0	205,000	205,000	379,000	0	0
727 Service projects in favour of municipalities in Ajloun governorate	0	515,000	515,000	1,157,000	0	0
728 Establish popular markets and investment stadiums for the municipalities in Zarqa' Governorate	0	270,000	270,000	0	335,000	50,000
729 Service projects in Ma'daba governorate	0	744,500	744,500	648,000	587,000	567,000
731 Service projects in Aqaba governorate.	0	645,000	645,000	1,194,000	285,000	285,000
732 Service projects for municipalities in Mafraq governorate.	0	0	0	645,000	620,000	510,000
733 Construction, equipping and modernization of multi-purpose halls in the Capital Governorate.	0	0	0	310,000	0	0
734 Service projects for municipalities in the Capital Governorate.	0	0	0	125,000	70,000	0
735 Maintenance of halls, buildings and purchase of machinery in Balqa governorate.	0	0	0	150,000	190,000	240,000
736 Various constructions in Balqa governorate.	0	0	0	300,000	325,000	345,000
738 Service projects for municipalities in Zarqa governorate.	0	0	0	370,000	370,000	150,000
739 Service projects for municipalities in Karak governorate.	0	0	0	230,000	0	0
740 Building of the Provincial Council /Zarqa Governorate.	0	0	0	250,000	0	0
741 Service projects for municipalities in Tafila governorate.	0	0	0	1,270,000	1,200,000	1,200,000
742 Opening, construction and paving of municipal roads in Irbid governorate.	0	0	0	1,135,000	0	0
743 Service projects for municipalities in Irbid governorate.	0	0	0	985,000	0	0
Program / Treasury	4,203,002	10,080,000	10,080,000	16,374,000	11,867,000	10,592,000
Total Program	6,219,979	12,314,000	12,200,000	18,706,000	14,228,000	12,988,000

Program : 3410 - Engineering Services and Works								
Activity : 601 - Engineering studies and designs of services and infrastructure projects.								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	11423	9000	9000	10000	11000	12000
	102	Unclassified Employees	372644	391000	360000	360000	365000	370000
	105	Personal Cost of Living Allowance	434083	486000	445000	491000	492000	496000
	106	Family Cost of Living Allowance	31802	35000	31000	34000	35000	36000
	111	Additional Allowance	593483	600000	572000	615000	623000	634000
	113	Transportation Allowance	28955	36000	36000	37000	37000	37000
	114	Transport Allowance	27515	33000	33000	34000	34000	34000
	120	Contract Employees	217313	262000	262000	320000	326000	333000
		Total	1717218	1852000	1748000	1901000	1923000	1952000
2121		Social Security Contributions						
	301	Social Security	191000	200000	190000	235000	237000	239000
		Total	191000	200000	190000	235000	237000	239000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	35000	35000	35000	35000	35000
	202	Telecommunications Services	4715	6000	6000	6000	6000	6000
	203	Water	1870	5000	5000	5000	5000	5000
	204	Electricity	32311	51000	51000	60000	63000	66000
	205	Fuels	25804	27000	27000	27000	29000	30000
		002 Saloon vehicles	25804	27000	27000	27000	29000	30000
	206	Maintenance of Machines, furniture and accessories	940	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	8353	9000	9000	9000	9000	9000
	208	Repair and maintenance of buildings and accessories	2267	4000	4000	4000	4000	4000
	209	Stationery, Publications and Office Supplies	8968	12000	12000	15000	15000	15000
	211	Cleaning services and supplies including cleaning contracts	21567	24000	24000	24000	24000	24000
	212	Insurance	0	3000	3000	3000	3000	3000
	213	Official Travel Missions	1964	4000	4000	6000	6000	6000
		Total	108759	182000	182000	196000	201000	205000
		Total of Activity	2016977	2234000	2120000	2332000	2361000	2396000
		Total of Program	2016977	2234000	2120000	2332000	2361000	2396000
		Total of Chapter	7280016	8251000	7848000	8757000	8853000	8950000

* This item shall be disbursed not exceeding the amount provided to the General Treasury in accordance with the provisions of the applicable Government Departments and Units Imports Supplying Law.

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1901 Ministry of Local Administration

(In JDs)

Program 3410 Engineering Services and Works								
Project		001 Rehabilitating landfills						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	066	Garbage containers	0	44000	44000	100000	100000	100000
		Total of Item	0	44000	44000	100000	100000	100000
		Total of Project / Treasury	0	44000	44000	100000	100000	100000
Project		002 Solid Waste Management Strategy / Manufacturing Stations						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	1000000	1000000	500000	1500000	1500000
		Total of Item	0	1000000	1000000	500000	1500000	1500000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	3565909	2000000	2000000	2000000	3000000	3000000
		Total of Item	3565909	2000000	2000000	2000000	3000000	3000000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	500000	1000000	1000000	500000	1000000	1000000
		Total of Item	500000	1000000	1000000	500000	1000000	1000000
		Total of Project / Treasury	4065909	4000000	4000000	3000000	5500000	5500000
Project		706 Productive projects in Al- Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	305000	305000	0	0	0
	073	Miscellaneous constructions	0	0	0	250000	0	0
		Total of Item	0	305000	305000	250000	0	0
		Total of Project / Treasury	0	305000	305000	250000	0	0
Project		708 Road paving project in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	031	Pavement of yards and streets	0	0	0	80000	0	0
		Total of Item	0	0	0	80000	0	0
		Total of Project / Treasury	0	0	0	80000	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1901 Ministry of Local Administration

(In JDs)

Program 3410 Engineering Services and Works								
Project		711 Construction and rehabilitation of multi-purpose halls in Karak Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	15000	0	0
		Total of Item	0	0	0	15000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	0	0	170000	0	0
		Total of Item	0	0	0	170000	0	0
		Total of Project / Treasury	0	0	0	185000	0	0
Project		712 Construction of multi-purpose halls in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	384500	384500	0	0	0
	014	Buildings additions	0	55000	55000	0	0	0
	073	Miscellaneous constructions	0	0	0	400000	420000	420000
		Total of Item	0	439500	439500	400000	420000	420000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	285000	285000	385000	230000	230000
		Total of Item	0	285000	285000	385000	230000	230000
		Total of Project / Treasury	0	724500	724500	785000	650000	650000
Project		713 Asphalt mixtures in Ma'daba Governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	10000	10000	10000
		Total of Item	0	0	0	10000	10000	10000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	018	Asphalt mixes	56410	448000	448000	442000	625000	625000
	031	Pavement of yards and streets	0	0	0	15000	15000	15000
		Total of Item	56410	448000	448000	457000	640000	640000
3122		Inventories						
	503	Materials and supplies						
	013	Building supplies	0	0	0	45000	55000	55000
		Total of Item	0	0	0	45000	55000	55000
		Total of Project / Treasury	56410	448000	448000	512000	705000	705000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1901 Ministry of Local Administration

(In JDs)

Program 3410 Engineering Services and Works								
Project		715 Establishing and maintaining the buildings in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	50000	50000	0	0	0
Total of Item			0	50000	50000	0	0	0
Total of Project / Treasury			0	50000	50000	0	0	0
Project		716 Improving the entrance to Wadi Al-Tawaheen Road from Ajloun side / Ajloun Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	15579	0	0	0	0	0
Total of Item			15579	0	0	0	0	0
Total of Project / Treasury			15579	0	0	0	0	0
Project		717 Opening, constructing and paving of main and secondary streets in Ma'an city (Greater Ma'an Municipality) / Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	32285	0	0	0	0	0
Total of Item			32285	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	066	Establishing retaining walls	14000	0	0	0	0	0
Total of Item			14000	0	0	0	0	0
Total of Project / Treasury			46285	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1901 Ministry of Local Administration

(In JDs)

Program 3410 Engineering Services and Works								
Project		721 Service projects for municipalities in Ma'an governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	55000	55000	73000	50000	40000
		Total of Item	0	55000	55000	73000	50000	40000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	10000	230000	150000
		Total of Item	0	0	0	10000	230000	150000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	0	105000	105000	0	50000	0
	013	Construction of buildings	0	49000	49000	0	0	0
	031	Pavement of yards and streets	0	226000	226000	180000	50000	50000
	040	Constructions	11700	0	0	0	0	0
	066	Establishing retaining walls	0	60000	60000	30000	80000	0
	072	Repayment of due claims	7119	0	0	0	0	0
	073	Miscellaneous constructions	0	0	0	160000	320000	50000
		Total of Item	18819	440000	440000	370000	500000	100000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	4000	0	0
		Total of Item	0	0	0	4000	0	0
	506	Vehicles and Equipment						
	002	Field vehicles	0	29000	29000	30000	0	0
		Total of Item	0	29000	29000	30000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	0	0	5000	0	0
	028	Substances and raw materials	0	0	0	1000	0	0
		Total of Item	0	0	0	6000	0	0
		Total of Project / Treasury	18819	524000	524000	493000	780000	290000
Project		723 Establish Ajloun touristic Reef Souq / Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	0	0	156000	0	0
		Total of Item	0	0	0	156000	0	0
		Total of Project / Treasury	0	0	0	156000	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1901 Ministry of Local Administration

(In JDs)

Program		3410 Engineering Services and Works						
Project		725 Open, expand and pave roads in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	235000	150000	0
	002	Rural and secondary roads maintenance	0	0	0	85000	0	0
	003	Agricultural roads maintenance	0	190000	190000	0	0	0
		Total of Item	0	190000	190000	320000	150000	0
	512	Operating and Sustaining Expenditures						
	191	Repayment of obligations	0	90000	90000	0	0	0
		Total of Item	0	90000	90000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	018	Asphalt mixes	0	140000	140000	635000	0	0
	028	Construction of lighting for roads and yards	0	100000	100000	0	0	0
	031	Pavement of yards and streets	0	945000	945000	710000	0	0
	066	Establishing retaining walls	0	140000	140000	0	0	0
		Total of Item	0	1325000	1325000	1345000	0	0
		Total of Project / Treasury	0	1605000	1605000	1665000	150000	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1901 Ministry of Local Administration

(In JDs)

Program 3410 Engineering Services and Works								
Project		726 Establish, add and maintain buildings and facilities in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	55000	0	0
		Total of Item	0	0	0	55000	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	160000	0	0
		Total of Item	0	0	0	160000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	205000	205000	0	0	0
	066	Establishing retaining walls	0	0	0	20000	0	0
	073	Miscellaneous constructions	0	0	0	10000	0	0
		Total of Item	0	205000	205000	30000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	0	0	25000	0	0
		Total of Item	0	0	0	25000	0	0
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	30000	0	0
	006	Passenger mini-buses	0	0	0	30000	0	0
		Total of Item	0	0	0	60000	0	0
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	0	0	0	49000	0	0
		Total of Item	0	0	0	49000	0	0
		Total of Project / Treasury	0	205000	205000	379000	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1901 Ministry of Local Administration

(In JDs)

Program 3410 Engineering Services and Works								
Project		727 Service projects in favour of municipalities in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	10000	0	0
	008	Buildings and facilities maintenance	0	15000	15000	25000	0	0
		Total of Item	0	15000	15000	35000	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	018	Asphalt mixes	0	240000	240000	547000	0	0
	031	Pavement of yards and streets	0	0	0	180000	0	0
	066	Establishing retaining walls	0	0	0	60000	0	0
	073	Miscellaneous constructions	0	0	0	70000	0	0
		Total of Item	0	240000	240000	857000	0	0
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	30000	0	0
	014	Heavy equipment	0	260000	260000	215000	0	0
		Total of Item	0	260000	260000	245000	0	0
		Total of Project / Treasury	0	515000	515000	1157000	0	0
Project		728 Establish popular markets and investment stadiums for the municipalities in Zarqa' Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	016	Sport cities facilities maintenance	0	0	0	0	50000	50000
		Total of Item	0	0	0	0	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	270000	270000	0	0	0
	073	Miscellaneous constructions	0	0	0	0	285000	0
		Total of Item	0	270000	270000	0	285000	0
		Total of Project / Treasury	0	270000	270000	0	335000	50000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1901 Ministry of Local Administration

(In JDs)

Program 3410 Engineering Services and Works								
Project		729 Service projects in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	15000	15000	0	0	0
	008	Buildings and facilities maintenance	0	22000	22000	63000	86000	86000
		Total of Item	0	37000	37000	63000	86000	86000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	50000	45000	45000
	088	Integrated qualification (academically, socially and vocationally)	0	120000	120000	46000	16000	16000
	117	Supporting and employment of persons with disabilities	0	0	0	4000	4000	4000
		Total of Item	0	120000	120000	100000	65000	65000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	222000	222000	0	0	0
	014	Buildings additions	0	60000	60000	0	0	0
	028	Construction of lighting for roads and yards	0	14000	14000	25000	30000	30000
	031	Pavement of yards and streets	0	0	0	305000	280000	280000
	073	Miscellaneous constructions	0	0	0	25000	25000	25000
		Total of Item	0	296000	296000	355000	335000	335000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	066	Garbage containers	0	0	0	11000	11000	11000
		Total of Item	0	0	0	11000	11000	11000
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	30000	0	0
	026	Wastes Compactors	0	0	0	45000	45000	25000
		Total of Item	0	0	0	75000	45000	25000
3122		Inventories						
	503	Materials and supplies						
	023	Decorations	0	12000	12000	34000	35000	35000
	031	Road supplies and materials	0	44000	44000	10000	10000	10000
		Total of Item	0	56000	56000	44000	45000	45000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	235500	235500	0	0	0
		Total of Item	0	235500	235500	0	0	0
		Total of Project / Treasury	0	744500	744500	648000	587000	567000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1901 Ministry of Local Administration

(In JDs)

Program 3410 Engineering Services and Works								
Project		731 Service projects in Aqaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	380000	380000	565000	20000	20000
	008	Buildings and facilities maintenance	0	35000	35000	50000	100000	100000
		Total of Item	0	415000	415000	615000	120000	120000
	512	Operating and Sustaining Expenditures						
	088	Integrated qualification (academically, socially and vocationally)	0	0	0	109000	115000	115000
		Total of Item	0	0	0	109000	115000	115000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	150000	150000	0	0	0
	018	Asphalt mixes	0	0	0	50000	50000	50000
	021	Pipeline construction	0	0	0	10000	0	0
	045	Constructing and completing reservoirs	0	0	0	70000	0	0
	073	Miscellaneous constructions	0	0	0	320000	0	0
		Total of Item	0	150000	150000	450000	50000	50000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	066	Garbage containers	0	50000	50000	0	0	0
		Total of Item	0	50000	50000	0	0	0
	506	Vehicles and Equipment						
	006	Passenger mini-buses	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
		Total of Project / Treasury	0	645000	645000	1194000	285000	285000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1901 Ministry of Local Administration

(In JDs)

Program		3410 Engineering Services and Works						
Project		732 Service projects for municipalities in Mafraqa governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	0	50000	50000
		Total of Item	0	0	0	0	50000	50000
	512	Operating and Sustaining Expenditures						
	088	Integrated qualification (academically, socially and vocationally)	0	0	0	100000	70000	70000
		Total of Item	0	0	0	100000	70000	70000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	160000	0	0
	066	Establishing retaining walls	0	0	0	10000	0	0
	073	Miscellaneous constructions	0	0	0	290000	450000	340000
		Total of Item	0	0	0	460000	450000	340000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	30000	0	0
	006	Passenger mini-buses	0	0	0	30000	0	0
		Total of Item	0	0	0	60000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	0	50000	50000
		Total of Item	0	0	0	0	50000	50000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	25000	0	0
		Total of Item	0	0	0	25000	0	0
		Total of Project / Treasury	0	0	0	645000	620000	510000
Project		733 Construction, equipping and modernization of multi-purpose halls in the Capital Governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	310000	0	0
		Total of Item	0	0	0	310000	0	0
		Total of Project / Treasury	0	0	0	310000	0	0
Project		734 Service projects for municipalities in the Capital Governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	002	Field vehicles	0	0	0	125000	70000	0
		Total of Item	0	0	0	125000	70000	0
		Total of Project / Treasury	0	0	0	125000	70000	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1901 Ministry of Local Administration

(In JDs)

Program 3410 Engineering Services and Works								
Project		735 Maintenance of halls, buildings and purchase of machinery in Balqa governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	100000	130000	170000
		Total of Item	0	0	0	100000	130000	170000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	0	0	0	50000	60000	70000
		Total of Item	0	0	0	50000	60000	70000
		Total of Project / Treasury	0	0	0	150000	190000	240000
Project		736 Various constructions in Balqa governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	0	0	300000	325000	345000
		Total of Item	0	0	0	300000	325000	345000
		Total of Project / Treasury	0	0	0	300000	325000	345000
Project		738 Service projects for municipalities in Zarqa governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	002	Rural and secondary roads maintenance	0	0	0	0	30000	0
	008	Buildings and facilities maintenance	0	0	0	0	50000	0
		Total of Item	0	0	0	0	80000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	0	120000	150000
	066	Establishing retaining walls	0	0	0	0	20000	0
	073	Miscellaneous constructions	0	0	0	370000	50000	0
		Total of Item	0	0	0	370000	190000	150000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	0	0	0	100000	0
		Total of Item	0	0	0	0	100000	0
		Total of Project / Treasury	0	0	0	370000	370000	150000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1901 Ministry of Local Administration

(In JDs)

Program 3410 Engineering Services and Works								
Project		739 Service projects for municipalities in Karak governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	0	0	36000	0	0
	073	Miscellaneous constructions	0	0	0	105000	0	0
		Total of Item	0	0	0	141000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	008	Survey devices	0	0	0	9000	0	0
		Total of Item	0	0	0	9000	0	0
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	30000	0	0
	006	Passenger mini-buses	0	0	0	30000	0	0
		Total of Item	0	0	0	60000	0	0
3122		Inventories						
	503	Materials and supplies						
	031	Road supplies and materials	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
		Total of Project / Treasury	0	0	0	230000	0	0
Project		740 Building of the Provincial Council /Zarqa Governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	250000	0	0
		Total of Item	0	0	0	250000	0	0
		Total of Project / Treasury	0	0	0	250000	0	0
Project		741 Service projects for municipalities in Tafila governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	870000	900000	900000
	008	Buildings and facilities maintenance	0	0	0	20000	0	0
		Total of Item	0	0	0	890000	900000	900000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	0	0	350000	300000	300000
		Total of Item	0	0	0	350000	300000	300000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	006	Passenger mini-buses	0	0	0	30000	0	0
		Total of Item	0	0	0	30000	0	0
		Total of Project / Treasury	0	0	0	1270000	1200000	1200000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1901 Ministry of Local Administration

(In JDs)

Program 3410 Engineering Services and Works								
Project		742 Opening, construction and paving of municipal roads in Irbid governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	438000	0	0
	003	Agricultural roads maintenance	0	0	0	187000	0	0
		Total of Item	0	0	0	625000	0	0
	512	Operating and Sustaining Expenditures						
	227	Rental of heavy machinery	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	0	0	0	70000	0	0
	018	Asphalt mixes	0	0	0	320000	0	0
	031	Pavement of yards and streets	0	0	0	20000	0	0
		Total of Item	0	0	0	410000	0	0
3122		Inventories						
	503	Materials and supplies						
	007	Lighting supplies	0	0	0	5000	0	0
	013	Building supplies	0	0	0	65000	0	0
	031	Road supplies and materials	0	0	0	10000	0	0
		Total of Item	0	0	0	80000	0	0
		Total of Project / Treasury	0	0	0	1135000	0	0
Project		743 Service projects for municipalities in Irbid governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	60000	0	0
		Total of Item	0	0	0	60000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	0	0	0	60000	0	0
	073	Miscellaneous constructions	0	0	0	783000	0	0
		Total of Item	0	0	0	843000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	008	Survey devices	0	0	0	12000	0	0
		Total of Item	0	0	0	12000	0	0
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	35000	0	0
	006	Passenger mini-buses	0	0	0	35000	0	0
		Total of Item	0	0	0	70000	0	0
		Total of Project / Treasury	0	0	0	985000	0	0
		Total of Program	4203002	10080000	10080000	16374000	11867000	10592000

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3415 Local Development Program

Objective of the program :

- Encouraging the investment by establishing of projects in partnership between municipalities and the private sector.

The strategic objective related to the program :

1. Accessing to digital systems.
- 2- Strengthening and supporting the development role of local administration.

Directorates associated with the program :

Development and Planning Directorate

Services provided by the program :

Preparing studies of development projects in the municipal sector and coordination with donor to fund and execute such projects.

Staff working in the program :

This program is implemented through the Ministry's staff

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	67,069,000	77,785,000	86,245,000	90,475,000	89,535,000
Child	51,372,000	59,580,000	66,060,000	69,300,000	68,580,000
Total appropriations directed for females	67,069,000	77,785,000	86,245,000	90,475,000	89,535,000
Total appropriations directed for Child	51,372,000	59,580,000	66,060,000	69,300,000	68,580,000

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023		2023	2024	2025
1	Number of e-services in municipalities (cumulative).	2021	30	40	50	50	50	52	54
2	Number of projects emanating from development plans that create jobs.	2021	100	100	100	100	101	102	103

Appropriations 3415 Of Local Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		142,700,000	165,500,000	165,500,000	183,500,000	192,500,000	190,500,000
008	Developing and improving the municipalities.	142,200,000	155,000,000	155,000,000	180,000,000	185,000,000	190,000,000
009	Government contribution to project of the communities hosting Syrian refugees	500,000	500,000	500,000	500,000	500,000	500,000
011	Infrastructure for governorates/ Cities and Villages Development Bank	0	5,000,000	5,000,000	3,000,000	7,000,000	0
013	Developing infrastructure for Irbid's central market.	0	3,000,000	3,000,000	0	0	0
014	Developing the infrastructure of Amman central vegetables market	0	2,000,000	2,000,000	0	0	0
Program / Treasury		142,700,000	165,500,000	165,500,000	183,500,000	192,500,000	190,500,000
Total Program		142,700,000	165,500,000	165,500,000	183,500,000	192,500,000	190,500,000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

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(In JDs)

Program 3415 Local Development								
Project 008 Developing and improving the municipalities.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	014	Municipalities development	142200000	155000000	155000000	165000000	185000000	190000000
	017	Greater Amman Municipality	0	0	0	15000000	0	0
		Total of Item	142200000	155000000	155000000	180000000	185000000	190000000
		Total of Project / Treasury	142200000	155000000	155000000	180000000	185000000	190000000
Project 009 Government contribution to project of the communities hosting Syrian refugees								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	500000	500000	500000	500000	500000	500000
		Total of Item	500000	500000	500000	500000	500000	500000
		Total of Project / Treasury	500000	500000	500000	500000	500000	500000
Project 011 Infrastructure for governorates/ Cities and Villages Development Bank								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	5000000	5000000	3000000	7000000	0
		Total of Item	0	5000000	5000000	3000000	7000000	0
		Total of Project / Treasury	0	5000000	5000000	3000000	7000000	0
Project 013 Developing infrastructure for Irbid's central market.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	3000000	3000000	0	0	0
		Total of Item	0	3000000	3000000	0	0	0
		Total of Project / Treasury	0	3000000	3000000	0	0	0
Project 014 Developing the infrastructure of Amman central vegetables market								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	2000000	2000000	0	0	0
		Total of Item	0	2000000	2000000	0	0	0
		Total of Project / Treasury	0	2000000	2000000	0	0	0
Total of Program			142700000	165500000	165500000	183500000	192500000	190500000
Total of Chapter			147662277	176300000	176300000	200874000	205467000	202292000

Capital Expenditures Distributed According to Governorates

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(In JDs)

Governorate		Estimated 2024	Indicative 2025	Indicative 2026
21	Irbid Governorate	2,120,000	0	0
22	Mafraq Governorate	645,000	620,000	510,000
23	Jerash Governorate	2,044,000	150,000	0
24	Ajloun Governorate	1,313,000	0	0
31	The Capital Governorate	515,000	70,000	0
32	Balqa' Governorate	450,000	515,000	585,000
33	Zarqa Governorate	620,000	705,000	200,000
34	Ma'daba Governorate	1,945,000	1,942,000	1,922,000
41	Karak Governorate	665,000	0	0
42	Ma'an Governorate	493,000	780,000	290,000
43	Tafileh Governorate	1,270,000	1,200,000	1,200,000
44	Aqaba Governorate	1,194,000	285,000	285,000
Total		13,274,000	6,267,000	4,992,000