

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

Creation : The Department of Antiquities was established under Jordanian Antiquities Law No. (21) for the year 1988 and amending Law No. (55) for the year 2008. It is responsible for all the archaeological sites in the Kingdom in terms of their supervision, protection, maintenance, renovation, beautification the surroundings and enhancing their visibility.

Vision : A sustainable Jordanian archaeological legacy that we preserve and underscore its importance and global value to be sustainable and for the national economy and communities.

Mission : Create an enabling environment and institutional and legislative framework to enhance Jordan's standing locally and internationally through participatory efforts and in accordance with best practices and modern technological means.

Legal Framework: Jordanian Antiquities Law No. (21) for the year 1988, and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Preservation of archaeological resources by the best possible means.

Key procedures to realize the first priority :

- Providing all the financial sources required for the protection and preservation of archaeological resources.
- Development, rehabilitation and maintenance of archaeological sites in the governorates and provinces.

First Priority Outcomes :

- Establishment of an archaeological conservation centre in Nuijis.
- Preservation and sustainability of archaeological sites.

First priority-related program :

- Preservation of cultural heritage and archaeological sites.

Second Priority :

- Qualifying and developing Jordan Archaeological Museum, Umm Qais Museum and Jarash Archaeological Museum.

Key procedures to realize the second priority :

- Working on rehabilitation, restoration and periodic maintenance of museums.

Second Priority Outcomes :

- Increase the number of visitors and increase the stay of the tourist through the diversity in attraction points in the same location which reflects positively on the gross domestic income.
- Finding appropriate environment to preserve the archeological pieces and sustain them for the coming generations.
- Raising the cultural awareness.

Second priority-related program :

- Preservation of cultural heritage and archaeological sites.
- Administration and Support Services

Priority of gender, youth and persons with disabilities :

- Equipping all museums and archaeological sites to be accessible to persons with disabilities.
- Highlighting the intellectual, religious and social diversity of archaeological sites that contributed to the formation of Jordan's urban heritage.

Key procedures to realize the priority of gender, youth and persons with disabilities :

- Finding an integrated electronic system for management, protection and application that serves all visitors to archaeological sites.
- Rehabilitation and development of all archaeological sites and museums to serve all visitors to these sites.
- Upgrading the readiness of archaeological sites and developing access to them for all visitors of different categories.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Providing (6) museums with easy-to-use interactive screens for children and hearing impairments.
- (50%) of archaeological sites open to visit are equipped, capable and ready to visit persons with disabilities.
- Enhancing services in archaeological sites and accessibility.

Priority-related program of gender, youth and persons with disabilities :

- Administration and Support Services.
- Preservation of cultural heritage and archaeological sites.

Priority of climate change :

- Studying climate changes in Jordan and mechanism of their impacts on archaeological sites and studying the initial needs for these changes.

Key procedures to realize climate change-related priority :

- Working to exploit all the space within archaeological sites to install solar cells and turn them into environmentally friendly sites.

The following outcomes are expected to be realized for the priority of climate change :

- Preserving the archaeological sites.
- Minimizing the impact of climate changes.
- Finding work mechanism for the sited affected by climate changes.
- Department of Antiquities locations are environmentally friendly.

Program of climate change-related priority :

- Administration and Support Services
- Preservation of cultural heritage and archaeological sites.

Tasks of the Ministry / Department :

- Implementing the Kingdom's archaeological policy.
- Archaeological assessment of all archaeological sites and estimation of the importance of each one.
- Archaeological exploration in the Kingdom
- Assisting in organizing museums for government activities in the Kingdom including historical, technical and popular museums.
- Controlling the acquisition and disposal of antiquities as per the provisions of Antiquities Law, and bylaws, decisions and instructions issued thereunder.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investments.
- Reducing unemployment rates and providing decent job opportunities.

Major Issues and Challenges which face the Ministry / Department :

- Determining and supervising excavations for antiquities within the borders of the Kingdom in archeological areas.
- Registering all archeological sites under the name of the Treasury/ Archeology as well as all archeological sites not registered at the Department which were discovered in Treasury lands or in their owner lands which will be expropriated or purchased.
- Following up and controlling the acquisition and disposal of antiquities in coordination with concerned authorities.

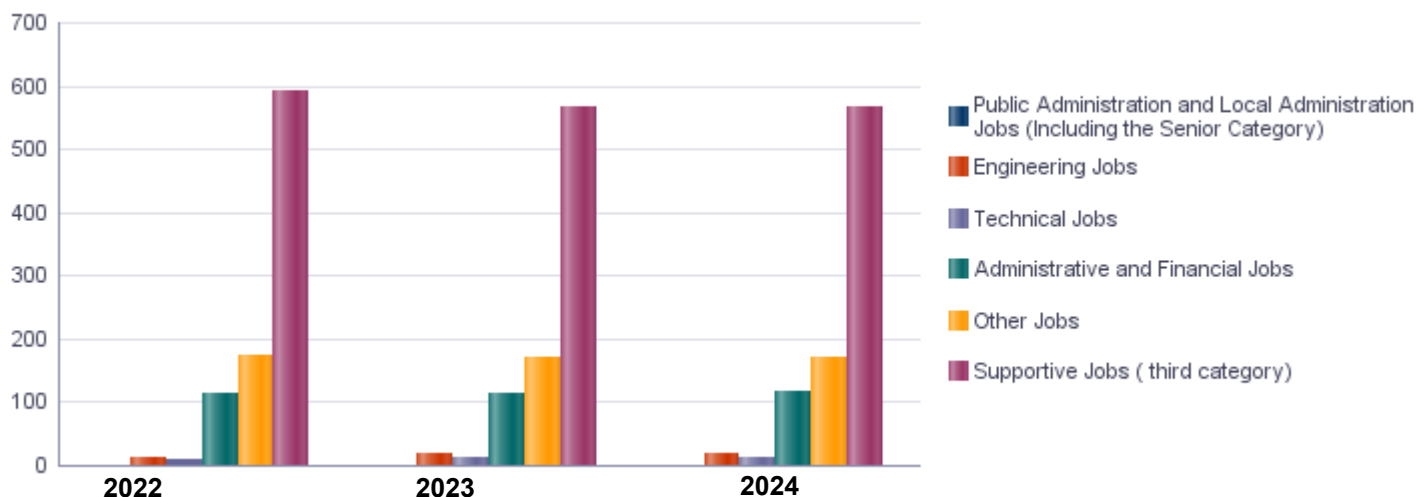
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1 - Preservation of archaeological and civilizational resources.	1 Number of foreign surveys and excavations projects.	2019	75	68	72	70	72	75	78

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and Leadership	1	0	1	1	0	1	1	0	1
Engineering Jobs	Engineer	9	4	13	12	7	19	13	7	20
Technical Jobs	Technical jobs	7	2	9	9	4	13	10	4	14
Administrative and Financial Jobs	Administrative and financial	69	45	114	70	45	115	70	46	116
Other Jobs	Other jobs	119	55	174	118	54	172	118	54	172
Supportive Jobs (third category)	Support employee (Driver,	576	15	591	555	10	565	556	10	566
Total		781	121	902	765	120	885	768	121	889
Total Cost of Salaries		4780250	557825	5338075	5424943	633057	6058000	5564642	649358	6214000



Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2023	Estimatec 2024												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Foreign surveys and excavations.	2019	75	70	12	7	4	4	6	2	5	12	6	5	4	5	72

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
3301	601	Administrative and Support Services	5810060	6583000	6122000	6810000	6909000	7003000
		Total of Program	5810060	6583000	6122000	6810000	6909000	7003000
		Total	5810060	6583000	6122000	6810000	6909000	7003000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
3305	001	Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project	671858	1530000	1500000	1500000	1500000	1500000
	010	Renovating Umm Al-Jmal site	29656	30000	30000	30000	30000	30000
	025	Renovating Al Shoubak Castle	27506	30000	30000	30000	30000	30000
	028	Expropriations	1737099	3200000	3200000	3150000	4000000	4000000
	036	Rehabilitation and maintenance of museums	25386	30000	30000	30000	30000	30000
	037	Establish research center and save archaeological collectibles in Noyjees site in Tabrbour	721963	2230000	1750000	2000000	2000000	600000
	038	Developing and qualifying Roman Theatre -Bait Rass - Irbid	28765	30000	30000	30000	30000	30000
	039	Developing and rehabilitating of Iraq Al- Ameer archaeological site - the Capital	29949	30000	30000	30000	30000	30000
	040	Equipping the regional center for training in Jerash city	16260	50000	50000	50000	50000	50000
	701	Conservation and restoration of the archaeological sites in Irbid governorate	190500	147000	147000	66000	322000	420000
	704	Conservation and restoration of the archaeological sites in Mafraq governorate	129547	290000	225000	583000	589000	559000
	705	Conservation and restoration of the archaeological sites in Jerash governorate	138766	200000	175000	127000	100000	100000
	707	Conservation and restoration of the archaeological sites in Ajloun governorate	55432	135000	135000	100000	367000	377000
	708	Conservation and restoration of the archaeological sites in Balqa' governorate	38569	40000	40000	45000	65000	85000
	711	Conservation and restoration of the archaeological sites in Zarqa governorate	41042	30000	30000	30000	300000	650000
	712	Archaeological excavations in a number of archaeological locations / Zarqa Governorate	10000	10000	10000	10000	50000	50000
	713	Conservation and restoration of the archaeological sites in Ma'daba governorate	77606	225000	190000	468000	247000	247000
	715	Teaching, employing and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba governorate	1155941	1916000	1916000	1702000	1790000	1790000
	720	Conservation and restoration of the archaeological sites in Aqaba governorate	191145	50000	40000	135000	150000	150000
	722	Conservation and restoration of the archaeological sites in Al-Karak governorate	0	120000	100000	40000	0	0
	723	Rehabilitating and preserving archeological sites in Tafileh governorate	94971	40000	40000	189000	155000	155000
	727	Development, rehabilitation and restoration of archaeological sites in Ma'an Governorate	4432	0	0	120000	50000	0
	728	Conservation and restoration of the archaeological sites in the Capital Governorate	272653	485000	432000	590000	615000	265000
731	Maintaining, rehabilitating and sustaining buildings in Ma'daba governorate.	12546	0	0	0	0	0	
732	Archaeological excavations in Aqaba governorate.	20000	0	0	0	0	0	
		Total of Program	5721592	10848000	10130000	11055000	12500000	11148000
		Total	5721592	10848000	10130000	11055000	12500000	11148000

**Overall Summary of Expenditures for Chapter 1802- Ministry of Tourism and Antiquities/
Department of Antiquities
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re- estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	5,810,060	6,583,000	6,122,000	6,810,000	688,000	6,909,000	7,003,000
Capital Expenditure	5,721,592	10,848,000	10,130,000	11,055,000	925,000	12,500,000	11,148,000
Total current and capital expenditure	11,531,652	17,431,000	16,252,000	17,865,000	1,613,000	19,409,000	18,151,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

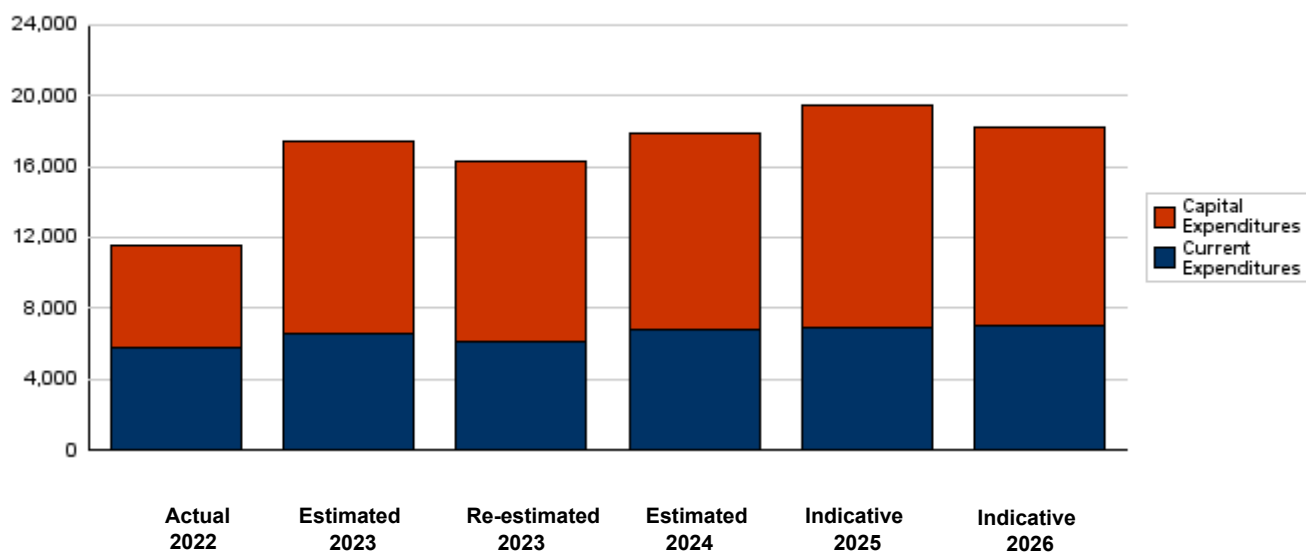
Current expenditure :

- Compensations of employees group increased by approximately (614) thousand JDs as a result of the natural annual increase in salaries, covering the cost of vacancies, new jobs, other appointments and transfers, and the cost of terminating services.
- Operational expenditure of the department increased by (49) thousand JDs like electricity, water, fuels.
- Other expenditure increased by (25) thousand JDs to cover the increase in other current expenditure items.

Capital expenditure :

- Capital expenditure increased by (925) million JDs, most notably:-
- Governorate (decentralization) projects in the amount of (725) thousand JDs.
- Establishment of the Research and Conservation of Archaeological Holdings Center at the Nuijis Tabrbour site project by (250) thousand JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	4689	4000	4000	5000	5000	5000
	102	Unclassified Employees	1537033	1695000	1622000	1669000	1683000	1695000
	103	Comprehensive Contract Employees	19961	40000	21000	35000	39000	46000
	105	Personal Cost of Living Allowance	1329238	1520000	1320000	1400000	1415000	1436000
	106	Family Cost of Living Allowance	150685	168000	154000	165000	170000	175000
	111	Additional Allowance	786618	750000	750000	890000	918000	935000
	113	Transportation Allowance	62844	67000	67000	77000	79000	81000
	114	Transport Allowance	160773	163000	163000	193000	195000	197000
	115	Field Visit Allowance	351756	285000	285000	330000	330000	330000
	116	Employees' Bonuses	177606	375000	375000	550000	550000	550000
	120	Contract Employees	248866	275000	239000	250000	255000	265000
		Total	4830069	5342000	5000000	5564000	5639000	5715000
2121		Social Security Contributions						
	301	Social Security	508006	716000	600000	650000	660000	670000
		Total	508006	716000	600000	650000	660000	670000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	45412	70000	70000	70000	70000	70000
	202	Telecommunications Services	17171	18000	18000	21000	22000	22000
	203	Water	10795	12000	12000	18000	20000	21000
	204	Electricity	69999	71000	71000	83000	87000	90000
	205	Fuels	44758	50000	50000	57000	61000	62000
	206	Maintenance of Machines, furniture and acce	1840	3000	3000	6000	7000	7000
	207	Maintenance of vehicles, equipment and acce	11909	12000	12000	15000	16000	16000
	208	Repair and maintenance of buildings and acc	7874	9000	9000	15000	16000	17000
	209	Stationery,Publications and Office Supplies	10609	11000	11000	14000	14000	15000
	211	Cleaning services and supplies including cle	11836	20000	20000	22000	22000	22000
	212	Insurance	18581	20000	20000	20000	20000	20000
	213	Official Travel Missions	10908	11000	11000	13000	14000	15000
	214	Goods and services expenses	90488	50000	50000	52000	51000	51000
		Total	352180	357000	357000	406000	420000	428000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	118863	150000	150000	175000	175000	175000
		Total	118863	150000	150000	175000	175000	175000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	942	17000	14000	14000	14000	14000
	305	Non-Employees' Bonuses	0	1000	1000	1000	1000	1000
		Total	942	18000	15000	15000	15000	15000
		Total of Chapter	5810060	6583000	6122000	6810000	6909000	7003000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	271954	275000	275000	300000	300000	300000
Total			271954	275000	275000	300000	300000	300000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	12546	0	0	329000	122000	122000
	512	Operating and Sustaining Expenditures	1196517	2381000	2361000	1872000	1860000	1860000
Total			1209063	2381000	2361000	2201000	1982000	1982000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	133150	165000	165000	185000	185000	185000
Total			133150	165000	165000	185000	185000	185000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	2302281	4453000	3790000	5084000	5878000	4526000
Total			2302281	4453000	3790000	5084000	5878000	4526000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	61477	100000	100000	125000	95000	95000
	506	Vehicles and Equipment	0	174000	174000	0	0	0
Total			61477	274000	274000	125000	95000	95000
3122		Inventories						
	503	Materials and supplies	6568	10000	10000	10000	10000	10000
Total			6568	10000	10000	10000	10000	10000
3141		Lands						
	507	Lands	1737099	3290000	3255000	3150000	4050000	4050000
Total			1737099	3290000	3255000	3150000	4050000	4050000
Total of Chapter			5721592	10848000	10130000	11055000	12500000	11148000

Appropriations directed for females and child according to chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Description	2022	2023	2024	2025	2026
Females	557,825	633,057	649,358	658,241	667,228
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	2,910,981	5,345,310	5,475,970	6,161,700	5,530,020
Child	2,229,688	4,094,280	4,194,360	4,719,600	4,235,760
Total appropriations directed for females	3,468,806	5,978,367	6,125,328	6,819,941	6,197,248
Total appropriations directed for Child	2,229,688	4,094,280	4,194,360	4,719,600	4,235,760

Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities

3301 Administration and Support Services Program

Objective of the program :

Providing the financial support required to execute the Department's activities and projects and preparing all what is needed to implement the Department's plans through its directorates, sections and branches in the governorates.

The strategic objective related to the program :

Preservation of archaeological and civilizational resources.

Directorates associated with the program :

- Administrative Affairs Directorate
- Financial Affairs Directorate
- Public Relations Unit
- Internal Control Unit

Services provided by the program :

Providing the necessary financial and administrative support to execute the Department's activities and projects.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (689) staff, including (617) males and (72) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	557,825	633,057	649,358	658,241	667,228
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	221,833	246,750	280,120	286,700	290,460
Child	169,915	189,000	214,560	219,600	222,480
Total appropriations directed for females	779,658	879,807	929,478	944,941	957,688
Total appropriations directed for Child	169,915	189,000	214,560	219,600	222,480

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of customer satisfaction	2018	81%	87%	88%	90%	92%	93%	94%

Appropriations 3301 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	5,810,060	6,583,000	6,122,000	6,810,000	6,909,000	7,003,000
601 Administrative and Support Services	5,810,060	6,583,000	6,122,000	6,810,000	6,909,000	7,003,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	5,810,060	6,583,000	6,122,000	6,810,000	6,909,000	7,003,000

Program : 3301 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	4689	4000	4000	5000	5000	5000
	102	Unclassified Employees	1537033	1695000	1622000	1669000	1683000	1695000
	103	Comprehensive Contract Employees	19961	40000	21000	35000	39000	46000
	105	Personal Cost of Living Allowance	1329238	1520000	1320000	1400000	1415000	1436000
	106	Family Cost of Living Allowance	150685	168000	154000	165000	170000	175000
	111	Additional Allowance	786618	750000	750000	890000	918000	935000
	113	Transportation Allowance	62844	67000	67000	77000	79000	81000
	114	Transport Allowance	160773	163000	163000	193000	195000	197000
	115	Field Visit Allowance	351756	285000	285000	330000	330000	330000
	116	Employees' Bonuses	177606	375000	375000	550000	550000	550000
	120	Contract Employees	248866	275000	239000	250000	255000	265000
		Total	4830069	5342000	5000000	5564000	5639000	5715000
2121		Social Security Contributions						
	301	Social Security	508006	716000	600000	650000	660000	670000
		Total	508006	716000	600000	650000	660000	670000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	45412	70000	70000	70000	70000	70000
	202	Telecommunications Services	17171	18000	18000	21000	22000	22000
	203	Water	10795	12000	12000	18000	20000	21000
	204	Electricity	69999	71000	71000	83000	87000	90000
	205	Fuels	44758	50000	50000	57000	61000	62000
		001 Heating	14781	16000	16000	19000	21000	21000
		002 Saloon vehicles	14987	17000	17000	19000	20000	21000
		003 Transport vehicles and heavy equipment	14990	17000	17000	19000	20000	20000
	206	Maintenance of Machines, furniture and accessories	1840	3000	3000	6000	7000	7000
	207	Maintenance of vehicles, equipment and accessories	11909	12000	12000	15000	16000	16000
	208	Repair and maintenance of buildings and accessories	7874	9000	9000	15000	16000	17000
	209	Stationery, Publications and Office Supplies	10609	11000	11000	14000	14000	15000
	211	Cleaning services and supplies including cleaning contracts	11836	20000	20000	22000	22000	22000
	212	Insurance	18581	20000	20000	20000	20000	20000
	213	Official Travel Missions	10908	11000	11000	13000	14000	15000
	214	Goods and services expenses	90488	50000	50000	52000	51000	51000
		001 Events and hospitality	6488	10000	10000	12000	11000	11000
		108 Cases and fees	84000	40000	40000	40000	40000	40000
		Total	352180	357000	357000	406000	420000	428000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	118863	150000	150000	175000	175000	175000
		114 Maintenance, restoration and dissemination *	118863	150000	150000	175000	175000	175000
		Total	118863	150000	150000	175000	175000	175000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	942	17000	14000	14000	14000	14000
	305	Non-Employees' Bonuses	0	1000	1000	1000	1000	1000
		Total	942	18000	15000	15000	15000	15000
		Total of Activity	5810060	6583000	6122000	6810000	6909000	7003000
		Total of Program	5810060	6583000	6122000	6810000	6909000	7003000
		Total of Chapter	5810060	6583000	6122000	6810000	6909000	7003000

* This item shall be disbursed not exceeding the amount provided to the General Treasury in accordance with the provisions of the applicable Government Departments and Units Imports Supplying Law.

3305 Maintaining the Civilized Legacy and the Archeological Sites Program

Objective of the program :

The program aims to execute the Department's projects represented by carrying out maintenance, sustainability and beautification of the archaeological sites as well as serving the local community through the employment of manpower in the projects to be implemented, support the Museum of Jordan which was established under the Jordanian Antiquities Law and other museums as well as support the institute of mosaic and restoration art, expropriate the discovered archaeological lands and the program aims also to preserve the antiquities and civilization resources. This program linked by antiquities offices which distributed in the various governorates and districts of the Kingdom.

The strategic objective related to the program :

Preservation of archaeological and civilizational resources.

Directorates associated with the program :

- Directorate of Legal Affairs & Acquisitions
- Directorate of Archaeological Excavations and Surveys
- Directorate of Engineering & Preservation of Antiquities
- Museums & Archaeological Awareness Directorate
- Directorate of Sites Management
- Directorate of Studies & Publication

Services provided by the program :

- Renovation and maintenance operations of the various archaeological sites all over the Kingdom for their conservation and sustainability.
- Beautifying archeological sites.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (196) staff, including (148) males and (48) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,689,148	5,098,560	5,195,850	5,875,000	5,239,560
Child	2,059,773	3,905,280	3,979,800	4,500,000	4,013,280
Total appropriations directed for females	2,689,148	5,098,560	5,195,850	5,875,000	5,239,560
Total appropriations directed for Child	2,059,773	3,905,280	3,979,800	4,500,000	4,013,280

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of accomplished excavations, maintenance and renovation projects	2018	32	35	36	36	38	40	50

Appropriations 3305 Of Maintaining the Civilized Legacy and the Archeological Sites Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative	
						2025	2026
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		5,721,592	10,848,000	10,130,000	11,055,000	12,500,000	11,148,000
001	Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project	671,858	1,530,000	1,500,000	1,500,000	1,500,000	1,500,000
010	Renovating Umm Al-Jmal site	29,656	30,000	30,000	30,000	30,000	30,000
025	Renovating Al Shoubak Castle	27,506	30,000	30,000	30,000	30,000	30,000
028	Expropriations	1,737,099	3,200,000	3,200,000	3,150,000	4,000,000	4,000,000
036	Rehabilitation and maintenance of museums	25,386	30,000	30,000	30,000	30,000	30,000
037	Establish research center and save archaeological collectibles in Noyjees site in Tabbour	721,963	2,230,000	1,750,000	2,000,000	2,000,000	600,000

Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities

3305 Maintaining the Civilized Legacy and the Archeological Sites Program

Appropriations 3305 Of Maintaining the Civilized Legacy and the Archeological Sites Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
038 Developing and qualifying Roman Theatre -Bait Rass - Irbid	28,765	30,000	30,000	30,000	30,000	30,000
039 Developing and rehabilitating of Iraq Al- Ameer archaeological site - the Capital	29,949	30,000	30,000	30,000	30,000	30,000
040 Equipping the regional center for training in Jerash city	16,260	50,000	50,000	50,000	50,000	50,000
701 Conservation and restoration of the archaeological sites in Irbid governorate	190,500	147,000	147,000	66,000	322,000	420,000
704 Conservation and restoration of the archaeological sites in Mafrq governorate	129,547	290,000	225,000	583,000	589,000	559,000
705 Conservation and restoration of the archaeological sites in Jerash governorate	138,766	200,000	175,000	127,000	100,000	100,000
707 Conservation and restoration of the archaeological sites in Ajloun governorate	55,432	135,000	135,000	100,000	367,000	377,000
708 Conservation and restoration of the archaeological sites in Balqa' governorate	38,569	40,000	40,000	45,000	65,000	85,000
711 Conservation and restoration of the archaeological sites in Zarqa governorate	41,042	30,000	30,000	30,000	300,000	650,000
712 Archaeological excavations in a number of archaeological locations / Zarqa Governorate	10,000	10,000	10,000	10,000	50,000	50,000
713 Conservation and restoration of the archaeological sites in Ma'daba governorate	77,606	225,000	190,000	468,000	247,000	247,000
715 Teaching, employing and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba governorate	1,155,941	1,916,000	1,916,000	1,702,000	1,790,000	1,790,000
720 Conservation and restoration of the archaeological sites in Aqaba governorate	191,145	50,000	40,000	135,000	150,000	150,000
722 Conservation and restoration of the archaeological sites in Al-Karak governorate	0	120,000	100,000	40,000	0	0
723 Rehabilitating and preserving archeological sites in Tafileh governorate	94,971	40,000	40,000	189,000	155,000	155,000
727 Development, rehabilitation and restoration of archaeological sites in Ma'an Governorate	4,432	0	0	120,000	50,000	0
728 Conservation and restoration of the archaeological sites in the Capital Governorate	272,653	485,000	432,000	590,000	615,000	265,000
731 Maintaining, rehabilitating and sustaining buildings in Ma'daba governorate.	12,546	0	0	0	0	0
732 Archaeological excavations in Aqaba governorate.	20,000	0	0	0	0	0
Program / Treasury	5,721,592	10,848,000	10,130,000	11,055,000	12,500,000	11,148,000
Total Program	5,721,592	10,848,000	10,130,000	11,055,000	12,500,000	11,148,000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		001 Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	271954	275000	275000	300000	300000	300000
		Total of Item	271954	275000	275000	300000	300000	300000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	21218	270000	270000	100000	0	0
	013	Services contracts	19358	20000	20000	25000	25000	25000
		Total of Item	40576	290000	290000	125000	25000	25000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	029	Institute for Mosaic Art and Restoration / Madaba	133150	165000	165000	185000	185000	185000
		Total of Item	133150	165000	165000	185000	185000	185000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	174393	600000	570000	830000	960000	960000
		Total of Item	174393	600000	570000	830000	960000	960000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	9550	10000	10000	10000	10000	10000
	006	Public safety devices and equipment	2423	10000	10000	10000	10000	10000
	068	Solar cells generating the electric energy	33244	30000	30000	30000	0	0
		Total of Item	45217	50000	50000	50000	20000	20000
	506	Vehicles and Equipment						
	001	Saloon cars	0	50000	50000	0	0	0
	003	Pick-up vehicles	0	60000	60000	0	0	0
	006	Passenger mini-buses	0	30000	30000	0	0	0
		Total of Item	0	140000	140000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	017	Manual tools	6568	10000	10000	10000	10000	10000
		Total of Item	6568	10000	10000	10000	10000	10000
		Total of Project / Treasury	671858	1530000	1500000	1500000	1500000	1500000
Project		010 Renovating Umm Al-Jmal site						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	29656	30000	30000	30000	30000	30000
		Total of Item	29656	30000	30000	30000	30000	30000
		Total of Project / Treasury	29656	30000	30000	30000	30000	30000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

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(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project 025 Renovating Al Shoubak Castle								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	27506	30000	30000	30000	30000	30000
		Total of Item	27506	30000	30000	30000	30000	30000
		Total of Project / Treasury	27506	30000	30000	30000	30000	30000
Project 028 Expropriations								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	1737099	3200000	3200000	3150000	4000000	4000000
		Total of Item	1737099	3200000	3200000	3150000	4000000	4000000
		Total of Project / Treasury	1737099	3200000	3200000	3150000	4000000	4000000
Project 036 Rehabilitation and maintenance of museums								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	25386	30000	30000	30000	30000	30000
		Total of Item	25386	30000	30000	30000	30000	30000
		Total of Project / Treasury	25386	30000	30000	30000	30000	30000
Project 037 Establish research center and save archaeological collectibles in Noyjees site in Tabrbour								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	721963	2230000	1750000	2000000	2000000	600000
		Total of Item	721963	2230000	1750000	2000000	2000000	600000
		Total of Project / Treasury	721963	2230000	1750000	2000000	2000000	600000
Project 038 Developing and qualifying Roman Theatre -Bait Rass - Irbid								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	28765	30000	30000	30000	30000	30000
		Total of Item	28765	30000	30000	30000	30000	30000
		Total of Project / Treasury	28765	30000	30000	30000	30000	30000

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(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project 039 Developing and rehabilitating of Iraq Al- Ameer archaeological site - the Capital								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	29949	30000	30000	30000	30000	30000
		Total of Item	29949	30000	30000	30000	30000	30000
		Total of Project / Treasury	29949	30000	30000	30000	30000	30000
Project 040 Equipping the regional center for training in Jerash city								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	16260	50000	50000	50000	50000	50000
		Total of Item	16260	50000	50000	50000	50000	50000
		Total of Project / Treasury	16260	50000	50000	50000	50000	50000
Project 701 Conservation and restoration of the archaeological sites in Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	190500	147000	147000	66000	322000	420000
		Total of Item	190500	147000	147000	66000	322000	420000
		Total of Project / Treasury	190500	147000	147000	66000	322000	420000
Project 704 Conservation and restoration of the archaeological sites in Mafraq governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	20000	30000	0
	015	Restoration, qualification and development of Sites	129547	290000	225000	563000	559000	559000
		Total of Item	129547	290000	225000	583000	589000	559000
		Total of Project / Treasury	129547	290000	225000	583000	589000	559000
Project 705 Conservation and restoration of the archaeological sites in Jerash governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	138766	200000	175000	127000	100000	100000
		Total of Item	138766	200000	175000	127000	100000	100000
		Total of Project / Treasury	138766	200000	175000	127000	100000	100000

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(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		707 Conservation and restoration of the archaeological sites in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	100000	20000
	015	Restoration, qualification and development of Sites	55432	135000	135000	100000	177000	297000
	070	Archaeological excavations	0	0	0	0	40000	10000
		Total of Item	55432	135000	135000	100000	317000	327000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	0	50000	50000
		Total of Item	0	0	0	0	50000	50000
		Total of Project / Treasury	55432	135000	135000	100000	367000	377000
Project		708 Conservation and restoration of the archaeological sites in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	38569	40000	40000	45000	65000	85000
		Total of Item	38569	40000	40000	45000	65000	85000
		Total of Project / Treasury	38569	40000	40000	45000	65000	85000
Project		711 Conservation and restoration of the archaeological sites in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	250000	600000
	015	Restoration, qualification and development of Sites	41042	30000	30000	30000	50000	50000
		Total of Item	41042	30000	30000	30000	300000	650000
		Total of Project / Treasury	41042	30000	30000	30000	300000	650000
Project		712 Archaeological excavations in a number of archaeological locations / Zarqa Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	070	Archaeological excavations	10000	10000	10000	10000	50000	50000
		Total of Item	10000	10000	10000	10000	50000	50000
		Total of Project / Treasury	10000	10000	10000	10000	50000	50000

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(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		713 Conservation and restoration of the archaeological sites in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	029	Guidance signs	0	0	0	329000	122000	122000
Total of Item			0	0	0	329000	122000	122000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	80000	80000	0	0	0
	013	Services contracts	0	0	0	20000	20000	20000
Total of Item			0	80000	80000	20000	20000	20000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	77606	21000	21000	119000	105000	105000
Total of Item			77606	21000	21000	119000	105000	105000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	34000	34000	0	0	0
Total of Item			0	34000	34000	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	90000	55000	0	0	0
Total of Item			0	90000	55000	0	0	0
Total of Project / Treasury			77606	225000	190000	468000	247000	247000
Project		715 Teaching, employing and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	1155941	1916000	1916000	1702000	1790000	1790000
Total of Item			1155941	1916000	1916000	1702000	1790000	1790000
Total of Project / Treasury			1155941	1916000	1916000	1702000	1790000	1790000
Project		720 Conservation and restoration of the archaeological sites in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	191145	50000	40000	70000	50000	50000
	070	Archaeological excavations	0	0	0	65000	100000	100000
Total of Item			191145	50000	40000	135000	150000	150000
Total of Project / Treasury			191145	50000	40000	135000	150000	150000

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(In JDs)

Program		3305 Maintaining the Civilized Legacy and the Archeological Sites						
Project		722 Conservation and restoration of the archaeological sites in Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	80000	60000	0	0	0
		Total of Item	0	80000	60000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	40000	40000	40000	0	0
		Total of Item	0	40000	40000	40000	0	0
		Total of Project / Treasury	0	120000	100000	40000	0	0
Project		723 Rehabilitating and preserving archeological sites in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	94971	40000	40000	164000	130000	130000
		Total of Item	94971	40000	40000	164000	130000	130000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	25000	25000	25000
		Total of Item	0	0	0	25000	25000	25000
		Total of Project / Treasury	94971	40000	40000	189000	155000	155000
Project		727 Development, rehabilitation and restoration of archaeological sites in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	4432	0	0	120000	50000	0
		Total of Item	4432	0	0	120000	50000	0
		Total of Project / Treasury	4432	0	0	120000	50000	0

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(In JDs)

Program		3305 Maintaining the Civilized Legacy and the Archeological Sites						
Project		728 Conservation and restoration of the archaeological sites in the Capital Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	15000	15000	25000	25000	25000
Total of Item			0	15000	15000	25000	25000	25000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	272653	470000	417000	565000	590000	240000
Total of Item			272653	470000	417000	565000	590000	240000
Total of Project / Treasury			272653	485000	432000	590000	615000	265000
Project		731 Maintaining, rehabilitating and sustaining buildings in Ma'daba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	12546	0	0	0	0	0
Total of Item			12546	0	0	0	0	0
Total of Project / Treasury			12546	0	0	0	0	0
Project		732 Archaeological excavations in Aqaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	070	Archaeological excavations	20000	0	0	0	0	0
Total of Item			20000	0	0	0	0	0
Total of Project / Treasury			20000	0	0	0	0	0
Total of Program			5721592	10848000	10130000	11055000	12500000	11148000
Total of Chapter			5721592	10848000	10130000	11055000	12500000	11148000

Capital Expenditures Distributed According to Governorates

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Governorate		Estimated 2024	Indicative 2025	Indicative 2026
21	Irbid Governorate	66,000	322,000	420,000
22	Mafraq Governorate	583,000	589,000	559,000
23	Jerash Governorate	127,000	100,000	100,000
24	Ajloun Governorate	100,000	367,000	377,000
31	The Capital Governorate	590,000	615,000	265,000
32	Balqa' Governorate	45,000	65,000	85,000
33	Zarqa Governorate	40,000	350,000	700,000
34	Ma'daba Governorate	2,170,000	2,037,000	2,037,000
41	Karak Governorate	40,000	0	0
42	Ma'an Governorate	120,000	50,000	0
43	Tafileh Governorate	189,000	155,000	155,000
44	Aqaba Governorate	135,000	150,000	150,000
Total		4,205,000	4,800,000	4,848,000