

## Chapter : 1801 Ministry of Tourism and Antiquities

**Creation :** In 1953, the Kingdom's first tourism supervisory office was created. Its responsibility was to provide services to pilgrims visiting Jerusalem. It evolved into the "Tourism Authority" in 1960. In 1967, the Royal Decree was issued to raise the tourism authority to the rank of Ministry until the Tourism Law No. (20) of 1988 by which the Ministry of Tourism and Antiquities led tourism development in partnership with the private sector to maximize the development returns derived from tourism.

**Vision :** Creating inclusive economic growth through real and sustainable tourism products and experiences.

**Mission :** Highlighting the unique nature of Jordanian history and heritage by developing tourism products and services that meet the expectations of international, regional and local tourists, as well as involving local communities and enabling them to contribute to the tourism industry process, preserve and protect Jordanian heritage and heritage sites, while working on reforms aimed at accelerating investment and improving the competitiveness of the Jordanian tourism product, and devoting a genuine partnership between the private sector and the Ministry.

**Legal Framework:** Tourism Law No. (20) for the year 1988, and amendments thereto.

### Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

#### First Priority :

- Increased numbers of tourists.

#### Key procedures to realize the first priority :

- Implementing marketing and promotional activities for target markets in line with each market's tourism interests.
- Marketing religious tourism, exhibition tourism, educational, cultural, therapeutic and film tourism.
- Participation in mobile tourism exhibitions and international exhibitions.
- Preparing and developing new media content to market local tourism experiences on global platforms.
- Continuing to implement and develop Ordona Jannah program.

#### First Priority Outcomes :

- (5.367) million tourists during 2024.
- (5.533) million tourists in 2025.
- (5.705) million tourists during 2026.
- (170) thousand participants in Ordona Jannah Program 2024.
- (170) thousand participants in Ordona Jannah Program 2025.
- (170) thousand participants in Ordona Jannah Program 2026.

#### First priority-related program :

- Encouraging national tourism (formerly tourism sector development).

#### Second Priority :

- Increasing the tourism income.

**Key procedures to realize the second priority :**

- Increased attraction of casual and low-cost airlines.
- Increasing the number of destinations and the number of flights to Jordan.
- Targeting new markets of importance to alleviate the problem of seasonal demand for tourism.

**Second Priority Outcomes :**

- Targeting (4.989) billion JDs of GDP in 2024.
- Targeting (5.488) billion JDs of GDP in 2025.
- Targeting (6.036) billion JDs of GDP in 2026.

**Second priority-related program :**

- Developing enabling environment for the tourism sector (formerly Site Development and Tourism Services).

**Third Priority :**

- Increasing investment in the tourism sector.

**Key procedures to realize the third priority :**

- Inventory of investment opportunities in the tourism sector.
- Classification of investment opportunities in the sector.
- Top 20 investment opportunities posted on the Ministry of Investment website.
- Launching an incubator for the development, improvement and prevention of the tourism sector.

**Third Priority Outcomes :**

- Attracting (100) million JDs in tourism investments for 2024.
- Attracting (270) Million JDs Tourism Investments for 2025.
- Attracting (270) Million JDs Tourism Investments for 2026.

**Third priority-related program :**

- Developing enabling environment for the tourism sector (formerly Site Development and Tourism Services).

**Fourth Priority :**

- Employment and employment in the tourism sector.

**Key procedures to realize the fourth priority :**

- Training job seekers in the tourism sector.
- Training service providers and tourism experiences.
- Training and rehabilitation of tourism workers.
- Training and qualification of the Ministry's staff.

**Fourth Priority Outcomes :**

- The number of employees in the sector reaches (72.8) thousand for 2024.
- The number of employees in the sector reaches (81.8) thousand for 2025.
- The number of employees in the sector reaches (90.8) thousand for 2026.
- Training and rehabilitation (1600) of job seekers, providers of services and tourism experiences and workers in the tourism sector for 2024.
- Training and rehabilitation (2850) of job seekers, providers of services and tourism experiences and workers in the tourism sector for 2025.
- Training and rehabilitation (2850) of job seekers, providers of services and tourism experiences and workers in the tourism sector for 2026.
- Training (100) of the Ministry's staff for 2024.
- Training (125) of the Ministry's staff for 2025.
- Training (150) of the Ministry's staff for 2026.

**fourth priority-related program :**

- Promotion of national tourism (formerly Tourism Sector Development).
- Developing enabling environment for the tourism sector (formerly Site Development and Tourism Services).

**Priority of gender, youth and persons with disabilities :**

- Raising the efficiency of workers from service providers and communities, and developing their professional skills in working within the tourism sector.
- Integration and empowerment of persons with disabilities in the tourism sector.

**Key procedures to realize the priority of gender, youth and persons with disabilities :**

- Implementation of the principle of equal employment opportunities for both females in the tourism sector.
- Implementation of specialized and qualitative training programs to increase the efficiency of workers with disabilities to enter the labour market.
- Development of career pathways for employees of the Ministry and workers in the tourism sector.

**The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :**

- Empowering communities through investment opportunities in youth-oriented tourist sites and community women.
- Increasing the number of tourist sites equipped to receive persons with disabilities.
- Upgrading the readiness of tourist and archaeological sites and improving their infrastructure.
- Promoting tourist services in visitor centres and developing accessibility for persons with disabilities.

**Priority-related program of gender, youth and persons with disabilities :**

- Developing enabling environment for the tourism sector (formerly Site Development and Tourism Services).
- Promotion of national tourism (formerly Tourism Sector Development).

**Priority of climate change :**

- Implementation of recommendations to combat climate change.
- Implementation of the Framework Law on Waste Management No. (16) of 2020.

**Key procedures to realize climate change-related priority :**

- Raising awareness of the tourism sector's action plan to reduce emissions and adapt to the impacts of climate change.
- Participatory with all tourism sectors and communities to work on waste management.

**The following outcomes are expected to be realized for the priority of climate change :**

- Raising awareness of the tourism sector's action plan to reduce emissions and adapt to the impacts of climate change.
- Participatory with all tourism sectors and communities to work on waste management.

**Program of climate change-related priority :**

- Promotion of national tourism (formerly Tourism Sector Development).
- Developing enabling environment for the tourism sector (formerly Site Development and Tourism Services).

**Tasks of the Ministry / Department :**

- Promoting sustainable, responsible and inclusive tourism available to all in the Kingdom and its development, resources development and investment, to increase its contribution to the national economy.
- Optimizing the use and protection of heritage, nature and tourism resources, and applying green tourism practices.
- Developing tourism products and enhancing their competitiveness, supporting local experiences, to contribute to the empowerment of local communities, women and youth.
- Fostering and encouraging tourism investment and supporting entrepreneurial projects in the tourism sector in accordance with the general policy of investment and entrepreneurship in the Kingdom.
- Preservation of tourist sites, organization and management, supervision of the implementation of infrastructure and basic construction, preparation of roads, development and direct and indirect investment of services therein.
- Organizing tourist activities and occupations, establishing the bases and criteria for their classification, supervising and controlling their practice with a view to organizing and developing them to raise the level of services provided to visitors and tourists.
- Organizing different tourism patterns in the Kingdom, such as ecotourism, agricultural tourism, adventures and others, and grant approvals to provide related tourism activities, services and experiences.
- Developing, implementing and supervising comprehensive tourism publicity programs and marketing tourism and promoting it to the Kingdom in cooperation with relevant authorities.
- Conclusion of tourism agreements with regional and international tourism organizations and bodies with the approval of the Council of Ministers.
- Supervising the level of services provided by specialized tourism transport companies in accordance with the standards established by the Ministry in cooperation with the Land Transport Regulatory Commission.
- Encouraging domestic tourism and organizing programs to this end that take into account the provision of inclusive tourism and local tourism experiences in order to enjoy the cultural heritage and familiarize itself with the Kingdom's heritage, natural and tourist features.
- Providing a database of statistics and information related to the tourism sector and preparing studies and research for tourism development and services.
- Issuing, organizing, supervising and regulating permits for tourist services provided in tourism establishments and premises.

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investments.
- Reducing unemployment rates and provide decent job opportunities.
- Contribution to GDP.

**Major Issues and Challenges which face the Ministry / Department :**

- \_ Seasonal tourism.**
- \_ Investing in the tourism sector.**
- \_ Employment in the tourism sector.**
- \_ Lack of qualified human resources (public/private sector).**
- \_ Air connectivity with target markets.**
- \_ Road connectivity between tourist sites.**
- \_ Competitiveness with regional States.**
- \_ Prolong the tourist's stay.**

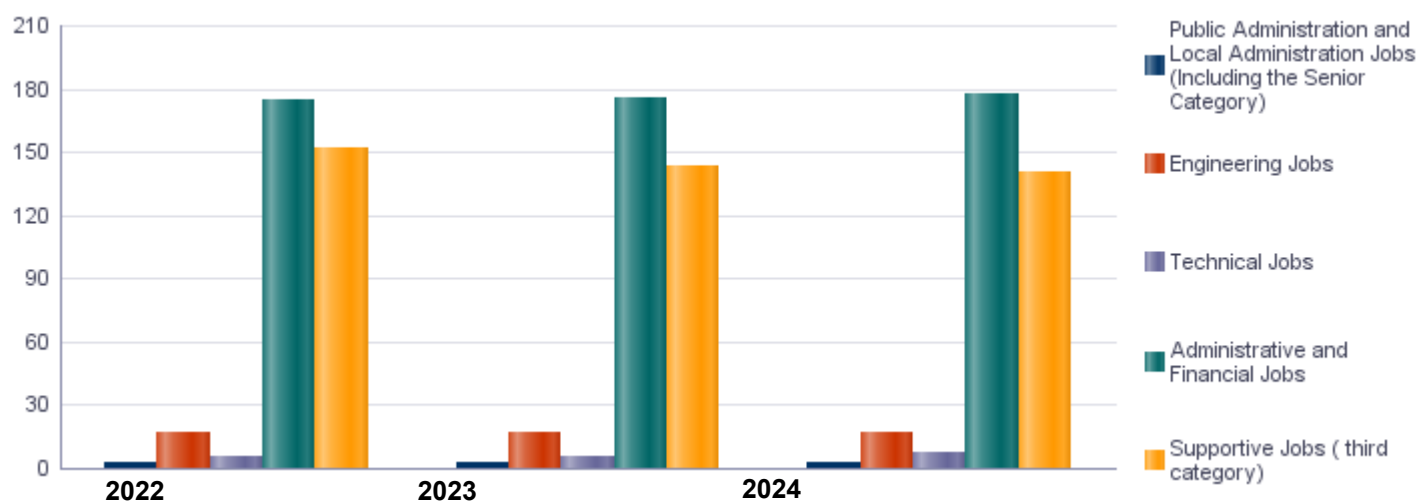
## Chapter : 1801 Ministry of Tourism and Antiquities

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2022	2023		2023	2024	2025	2026
				1 - Improving the investment environment in the tourism sector.	1		Value of investments in the tourism sector / million dinars annually.	-	-	-
2 - Increasing the competitiveness of Jordan's tourism product globally.	1	Total number of tourists/ million tourists.	2022	5.049	5.049	5.206	5.56	5.367	5.533	5.705
	2	Total Tourism Income/Billion.	2022	4.123	4.123	4.535	4.535	4.989	5.488	6.036
3 - Improving the quality of services provided by the Ministry to the tourism sector.	1	Total number of employees in the tourism sector/thousand.	2022	54.764	54.764	53.5	60	72.8	81.8	90.8
	2	Number of sites to which plans are created for management.	2022	2	2	2	2	5	5	5
	3	Number of targeted for training out of tourism services and experiences providers.	2022	500	500	950	950	1600	2850	2850

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
		Public Administration and Local Administration Jobs	Supervisory and Leadership	3	0	3	3	0	3	3
Engineering Jobs	Engineering jobs	10	7	17	10	7	17	10	7	17
Technical Jobs	Technical jobs	5	1	6	5	1	6	6	2	8
Administrative and Financial Jobs	Administrative and financial	94	80	174	94	81	175	95	82	177
Supportive Jobs ( third category)	Support jobs (Office Boy, D	135	16	151	130	13	143	129	11	140
<b>Total</b>		<b>247</b>	<b>104</b>	<b>351</b>	<b>242</b>	<b>102</b>	<b>344</b>	<b>243</b>	<b>102</b>	<b>345</b>
<b>Total Cost of Salaries</b>		<b>1860667</b>	<b>836255</b>	<b>2696922</b>	<b>2084946</b>	<b>937054</b>	<b>3022000</b>	<b>2167047</b>	<b>973953</b>	<b>3141000</b>



### Most notable information about the Ministry/Department/Unit

No.	Description	2020	2021	2022	2023	2024
1	Tourism income (million JDs).	4180	1700	4123	4535	4989
3	Number of tourists within the tourist groups.	780	157	476	643	893
4	Average tourist stay period (night).	4.8	1.24	5.4	5.6	5.8
5	Number of qualified sites in terms of antiquities and tourism.	30	32	36	38	40
6	Number of qualified tourism streams.	0	1	1	2	2
8	Number of employees working in the tourism sector.	51729	50213	54764	60000	72800

## Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
3201	601	Administrative and Support Services	4130567	5069000	4862000	5556000	5601000	5644000
		Total of Program	4130567	5069000	4862000	5556000	5601000	5644000
		Total	4130567	5069000	4862000	5556000	5601000	5644000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
3205	001	National tourism promotion program administration	4828650	5744000	5744000	5975000	6270000	6270000
	006	Use of Solar Energy Project	454	75000	75000	0	0	0
		Total of Program	4829104	5819000	5819000	5975000	6270000	6270000
3210	003	Project for the infrastructure rehabilitation of tourist sites	299576	50000	50000	100000	180000	180000
	004	Development and Improvement of Services in the Tourism Sites Projects	994236	719000	719000	600000	600000	600000
	008	Rehabilitating and Developing Visitors' Centers.	86167	100000	100000	600000	700000	700000
	009	Support the projects of Jordan Tourism Board	56612801	69357000	69357000	74000000	73000000	73000000
	701	Rehabilitating and developing tourist sites in Irbid governorate	313003	140000	100000	165000	300000	150000
	702	Rehabilitating and developing tourist sites in Jerash governorate	282578	209000	209000	180000	200000	150000
	703	Rehabilitating and developing tourist sites in Ajloun governorate	96800	200000	100000	100000	480000	575000
	704	Rehabilitating and developing tourist sites in Ma'daba governorate	243185	90000	70000	79000	75000	80000
	705	Rehabilitating and developing tourist sites in Karak governorate	297904	15000	15000	40000	10000	0
	706	Rehabilitating and developing tourist sites in Ma'an governorate	14410	0	0	50000	0	0
	707	Rehabilitating and developing tourist sites in Tafileh governorate	0	100000	100000	204000	210000	210000
	710	Rehabilitating and developing tourist sites in Balqa' governorate	429750	240000	180000	120000	135000	150000
	714	Rehabilitating and developing tourism sites in Mafraq Governorate	0	79000	79000	10000	20000	20000
	715	Rehabilitating and developing tourism sites in the Capital	0	50000	50000	55000	175000	0
	716	Develop tourism sites and services in Aqaba Governorate	0	125000	125000	0	0	0
717	Training and qualifying and activities and events for the tourism sector in Jerash governorate	0	36000	36000	15000	100000	150000	
718	Tourist activities and events in Zarqa governorate.	0	0	0	40000	50000	50000	
		Total of Program	59670410	71510000	71290000	76358000	76235000	76015000
		Total	64499514	77329000	77109000	82333000	82505000	82285000

**Overall Summary of Expenditures for Chapter 1801- Ministry of Tourism and Antiquities  
for the Years 2022 - 2026**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re- estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	4,130,567	5,069,000	4,862,000	5,556,000	694,000	5,601,000	5,644,000
Capital Expenditure	64,499,514	77,329,000	77,109,000	82,333,000	5,224,000	82,505,000	82,285,000
<b>Total current and capital expenditure</b>	<b>68,630,081</b>	<b>82,398,000</b>	<b>81,971,000</b>	<b>87,889,000</b>	<b>5,918,000</b>	<b>88,106,000</b>	<b>87,929,000</b>

**Most notable differences between estimated appropriations for 2024 and re-estimated for 2023**

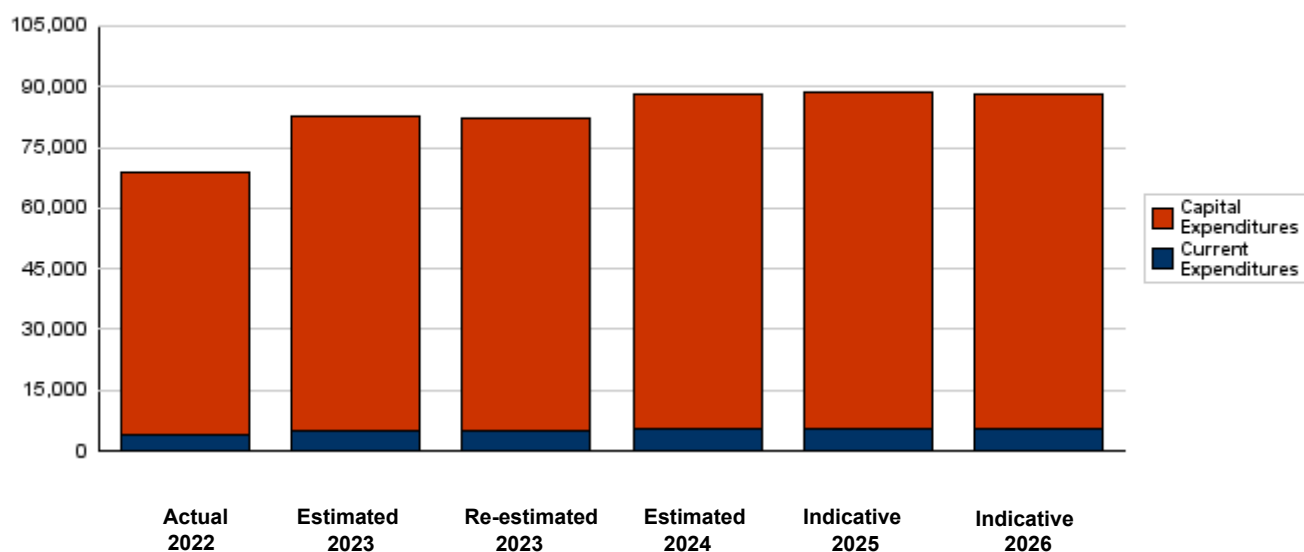
**Current expenditure :**

- Compansations of employees group increased by (326) thousand JDs as a result of the natural annual increase of salaries and cover the cost of vacancies and new jobs, remaining appointments and transferred and the cost of service termination.
- Different items of operational expenditure of the Ministry increased approximately by (135) thousand JDs, such as electricity, fuels and cleaning.
- Other expenditure increased by (233) thousand JDs to cover the items of other current expenditure.

**Capital expenditure :**

- Capital expenditures increased by (5.224) million JDs. This increase was concentrated on the project to support the projects of the Tourism Promotion Board by (4.643) million JDs, the rehabilitation and development project of visitor centers (500) thousand JDs and the project to manage the national tourism promotion program by (231) thousand JDs and reducing the remaining projects by (150) thousand JDs.

( Thousands of JDs )      Graph of the current and capital expenditures for the years 2022 - 2026





## Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	29408	30000	30000	31000	32000	33000
	102	Unclassified Employees	503203	525000	500000	525000	530000	535000
	103	Comprehensive Contract Employees	189156	240000	170000	211000	215000	220000
	105	Personal Cost of Living Allowance	479378	525000	483000	525000	530000	535000
	106	Family Cost of Living Allowance	43499	50000	44000	50000	52000	55000
	110	Overtime Allowance	0	10000	10000	25000	25000	25000
	111	Additional Allowance	358988	407000	377000	411000	418000	424000
	113	Transportation Allowance	64030	70000	70000	80000	81000	83000
	114	Transport Allowance	47850	53000	53000	60000	61000	62000
	116	Employees' Bonuses	499701	565000	565000	650000	650000	650000
	120	Contract Employees	154382	200000	171000	195000	200000	205000
		<b>Total</b>	<b>2369595</b>	<b>2675000</b>	<b>2473000</b>	<b>2763000</b>	<b>2794000</b>	<b>2827000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	327327	347000	342000	378000	384000	389000
		<b>Total</b>	<b>327327</b>	<b>347000</b>	<b>342000</b>	<b>378000</b>	<b>384000</b>	<b>389000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	129228	150000	150000	160000	160000	160000
	202	Telecommunications Services	17863	30000	30000	30000	31000	31000
	203	Water	22915	25000	25000	34000	35000	36000
	204	Electricity	90000	110000	110000	138000	139000	140000
	205	Fuels	69999	75000	75000	85000	86000	87000
	206	Maintenance of Machines, furniture and acce	4000	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and acce	24998	25000	25000	30000	31000	31000
	208	Repair and maintenance of buildings and acc	5000	6000	6000	10000	11000	11000
	209	Stationery, Publications and Office Supplies	14974	15000	15000	15000	16000	17000
	210	Substances and raw materials (medicines, cl	5987	6000	6000	8000	9000	10000
	211	Cleaning services and supplies including cle	40865	45000	45000	60000	60000	60000
	212	Insurance	14554	18000	18000	23000	23000	23000
	213	Official Travel Missions	14999	50000	50000	65000	65000	65000
	214	Goods and services expenses	97112	190000	190000	222000	222000	222000
		<b>Total</b>	<b>552494</b>	<b>750000</b>	<b>750000</b>	<b>885000</b>	<b>893000</b>	<b>898000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public institution	864096	1275000	1275000	1500000	1500000	1500000
		<b>Total</b>	<b>864096</b>	<b>1275000</b>	<b>1275000</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	1055	6000	6000	14000	14000	14000
	305	Non-Employees' Bonuses	16000	16000	16000	16000	16000	16000
		<b>Total</b>	<b>17055</b>	<b>22000</b>	<b>22000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
		<b>Total of Chapter</b>	<b>4130567</b>	<b>5069000</b>	<b>4862000</b>	<b>5556000</b>	<b>5601000</b>	<b>5644000</b>

# Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	99073	170000	165000	189000	180000	180000
	512	Operating and Sustaining Expenditures	49481358	62570000	62565000	76534000	76105000	76010000
<b>Total</b>			<b>49580431</b>	<b>62740000</b>	<b>62730000</b>	<b>76723000</b>	<b>76285000</b>	<b>76190000</b>
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	8000000	7192000	7192000	0	0	0
<b>Total</b>			<b>8000000</b>	<b>7192000</b>	<b>7192000</b>	<b>0</b>	<b>0</b>	<b>0</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	58321	118000	118000	90000	80000	80000
<b>Total</b>			<b>58321</b>	<b>118000</b>	<b>118000</b>	<b>90000</b>	<b>80000</b>	<b>80000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	5649862	5684000	5474000	4835000	5350000	5225000
<b>Total</b>			<b>5649862</b>	<b>5684000</b>	<b>5474000</b>	<b>4835000</b>	<b>5350000</b>	<b>5225000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	410900	545000	545000	85000	65000	65000
	506	Vehicles and Equipment	0	550000	550000	50000	75000	75000
<b>Total</b>			<b>410900</b>	<b>1095000</b>	<b>1095000</b>	<b>135000</b>	<b>140000</b>	<b>140000</b>
3141		Lands						
	507	Lands	800000	500000	500000	550000	650000	650000
<b>Total</b>			<b>800000</b>	<b>500000</b>	<b>500000</b>	<b>550000</b>	<b>650000</b>	<b>650000</b>
<b>Total of Chapter</b>			<b>64499514</b>	<b>77329000</b>	<b>77109000</b>	<b>82333000</b>	<b>82505000</b>	<b>82285000</b>

**Appropriations directed for females and child according to chapter : 1801 Ministry of Tourism and Antiquities**

( In JDs )

Description	2022	2023	2024	2025	2026
Females	836,255	937,054	973,953	985,426	997,209
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	30,988,585	37,306,720	39,831,560	39,916,160	39,815,110
Child	23,735,937	28,575,360	30,509,280	30,574,080	30,496,680
<b>Total appropriations directed for females</b>	<b>31,824,840</b>	<b>38,243,774</b>	<b>40,805,513</b>	<b>40,901,586</b>	<b>40,812,319</b>
<b>Total appropriations directed for Child</b>	<b>23,735,937</b>	<b>28,575,360</b>	<b>30,509,280</b>	<b>30,574,080</b>	<b>30,496,680</b>

## Chapter 1801 - Ministry of Tourism and Antiquities

### 3201 Administration and Support Services Program

**Objective of the program :**

- This program aims at developing the institutional capacities in the Ministry, developing tourism sector and providing logistic and operational supplies to ensure the continuity of the Ministry's work.

**The strategic objective related to the program :**

- Improving the quality of the services provided by the ministry to the tourism sector.

**Directorates associated with the program :**

- Directorate of Administrative and Financial Affairs.
- Directorate of Human Resources and Institutional Performance Development.
- Internal Control Unit.
- Legal Affairs Unit.
- Directorate of Planning and Studies.
- Directorate of Information Technology.
- Media and Public Relations Unit.

**Services provided by the program :**

- Providing human resources.
- Providing necessary studies and research.

**Staff working in the program :**

The program is implemented through a functional staff in 2023 estimated with ( 129 ) staff, including ( 89 ) males and ( 40 ) females .

**Appropriations directed for females and child**

( In JDs )

Description	2022	2023	2024	2025	2026
Females	836,255	937,054	973,953	985,426	997,209
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	673,813	962,090	1,135,050	1,138,810	1,141,160
Child	516,112	736,920	869,400	872,280	874,080
<b>Total appropriations directed for females</b>	<b>1,510,068</b>	<b>1,899,144</b>	<b>2,109,003</b>	<b>2,124,236</b>	<b>2,138,369</b>
<b>Total appropriations directed for Child</b>	<b>516,112</b>	<b>736,920</b>	<b>869,400</b>	<b>872,280</b>	<b>874,080</b>

#### Key Performance Indicators for Program

No	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
				2022	2023		2023	2024	2025	2026
				1	Ministry's employees satisfaction percentage		2019	65%	70%	75%
2	Percentage of females to males employees enrolled in training courses.	2019	45%	50%	50%	50%	50%	50%	50%	
3	Percentage of female supervisory positions at the Ministry of Tourism and Antiquities	2019	35%	37%	39%	40%	40%	50%	50%	
4	Number of e-services provided to customers	2019	8	14	18	23	24	27	30	
5	Number of training targets from service providers and tourism experiences.	2022	500	500	950	950	1600	2850	2850	

#### Appropriations 3201 Of Administration and Support Services Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
<b>Current Expenditures</b>	<b>4,130,567</b>	<b>5,069,000</b>	<b>4,862,000</b>	<b>5,556,000</b>	<b>5,601,000</b>	<b>5,644,000</b>
601   Administrative and Support Services	4,130,567	5,069,000	4,862,000	5,556,000	5,601,000	5,644,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>4,130,567</b>	<b>5,069,000</b>	<b>4,862,000</b>	<b>5,556,000</b>	<b>5,601,000</b>	<b>5,644,000</b>

**Current Expenditures According to Program and Activities for the Years 2022 - 2026**

Chapter : 1801 - Ministry of Tourism and Antiquities

(In JDs)

Program : 3201 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	29408	30000	30000	31000	32000	33000
	102	Unclassified Employees	503203	525000	500000	525000	530000	535000
	103	Comprehensive Contract Employees	189156	240000	170000	211000	215000	220000
	105	Personal Cost of Living Allowance	479378	525000	483000	525000	530000	535000
	106	Family Cost of Living Allowance	43499	50000	44000	50000	52000	55000
	110	Overtime Allowance	0	10000	10000	25000	25000	25000
	111	Additional Allowance	358988	407000	377000	411000	418000	424000
	113	Transportation Allowance	64030	70000	70000	80000	81000	83000
	114	Transport Allowance	47850	53000	53000	60000	61000	62000
	116	Employees' Bonuses	499701	565000	565000	650000	650000	650000
	120	Contract Employees	154382	200000	171000	195000	200000	205000
		<b>Total</b>	<b>2369595</b>	<b>2675000</b>	<b>2473000</b>	<b>2763000</b>	<b>2794000</b>	<b>2827000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	327327	347000	342000	378000	384000	389000
		<b>Total</b>	<b>327327</b>	<b>347000</b>	<b>342000</b>	<b>378000</b>	<b>384000</b>	<b>389000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	129228	150000	150000	160000	160000	160000
	202	Telecommunications Services	17863	30000	30000	30000	31000	31000
	203	Water	22915	25000	25000	34000	35000	36000
	204	Electricity	90000	110000	110000	138000	139000	140000
	205	Fuels	69999	75000	75000	85000	86000	87000
		001 Heating	12000	13000	13000	15000	16000	17000
		002 Saloon vehicles	45000	48000	48000	52000	52000	52000
		003 Transport vehicles and heavy equipment	12999	14000	14000	18000	18000	18000
	206	Maintenance of Machines, furniture and accessories	4000	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	24998	25000	25000	30000	31000	31000
	208	Repair and maintenance of buildings and accessories	5000	6000	6000	10000	11000	11000
	209	Stationery, Publications and Office Supplies	14974	15000	15000	15000	16000	17000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	5987	6000	6000	8000	9000	10000
	211	Cleaning services and supplies including cleaning contracts	40865	45000	45000	60000	60000	60000
	212	Insurance	14554	18000	18000	23000	23000	23000
	213	Official Travel Missions	14999	50000	50000	65000	65000	65000
	214	Goods and services expenses	97112	190000	190000	222000	222000	222000
		001 Events and hospitality	4325	10000	10000	12000	12000	12000
		058 Judicial compensations	92787	180000	180000	210000	210000	210000
		<b>Total</b>	<b>552494</b>	<b>750000</b>	<b>750000</b>	<b>885000</b>	<b>893000</b>	<b>898000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	864096	1275000	1275000	1500000	1500000	1500000
		102 Commission of tourist sites management *	864096	1275000	1275000	1500000	1500000	1500000
		<b>Total</b>	<b>864096</b>	<b>1275000</b>	<b>1275000</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	1055	6000	6000	14000	14000	14000
	305	Non-Employees' Bonuses	16000	16000	16000	16000	16000	16000
		<b>Total</b>	<b>17055</b>	<b>22000</b>	<b>22000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
		<b>Total of Activity</b>	<b>4130567</b>	<b>5069000</b>	<b>4862000</b>	<b>5556000</b>	<b>5601000</b>	<b>5644000</b>
		<b>Total of Program</b>	<b>4130567</b>	<b>5069000</b>	<b>4862000</b>	<b>5556000</b>	<b>5601000</b>	<b>5644000</b>
		<b>Total of Chapter</b>	<b>4130567</b>	<b>5069000</b>	<b>4862000</b>	<b>5556000</b>	<b>5601000</b>	<b>5644000</b>

\* Disbursement from this item shall not exceed the amount provided to the Public Treasury in accordance with the provisions of the applicable Government Department and Units Import Law.

\*\* Disbursement from this item shall not exceed the amount of tax payable on Ryanair.

## Chapter 1801 - Ministry of Tourism and Antiquities

### 3205 Promoting national tourism (previously, developing of tourism sector) Program

**Objective of the program :**

-The program aims at create comprehensive tourism product through enriching the tourism experience of the visitor with distinguished activities and events reflecting Jordan's identity.

**The strategic objective related to the program :**

Increasing the competitiveness of Jordan's tourism product globally.

**Directorates associated with the program :**

- Tourism Sector Organization Directorate.
- Communication and International Cooperation Directorate.
- Strategic Implementation Follow Up Unit.

**Services provided by the program :**

Developing tourism services and sites, conducting research and studies to develop the institutional work, promotion and advertising and support the students involved in the tourism sector.

**Staff working in the program :**

The program is implemented through a functional staff in 2023 estimated with ( 176 ) staff, including ( 134 ) males and ( 42 ) females .

**Appropriations directed for females and child**

( In JDs )

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	2,269,679	2,734,930	2,808,250	2,946,900	2,946,900
Child	1,738,477	2,094,840	2,151,000	2,257,200	2,257,200
<b>Total appropriations directed for females</b>	<b>2,269,679</b>	<b>2,734,930</b>	<b>2,808,250</b>	<b>2,946,900</b>	<b>2,946,900</b>
<b>Total appropriations directed for Child</b>	<b>1,738,477</b>	<b>2,094,840</b>	<b>2,151,000</b>	<b>2,257,200</b>	<b>2,257,200</b>

**Key Performance Indicators for Program**

No	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023		2023	2024	2025
				3	Total number of tourists/million tourists.	2022	5.049	5.049	4.535
4	Number of beneficiaries of the domestic tourism promotion programs(Urdon. Jannah).	2020	125000	200000	150000	126000	170000	170000	170000

**Appropriations 3205 Of Promoting national tourism (previously, developing of tourism sector) Program as Per Activities and Projects.**

( In JDs )

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
<b>Current Expenditures</b>		0	0	0	0	0	0
<b>Capital Expenditures</b>		4,829,104	5,819,000	5,819,000	5,975,000	6,270,000	6,270,000
001	National tourism promotion program administration	4,828,650	5,744,000	5,744,000	5,975,000	6,270,000	6,270,000
006	Use of Solar Energy Project	454	75,000	75,000	0	0	0
<b>Program / Treasury</b>		<b>4,829,104</b>	<b>5,819,000</b>	<b>5,819,000</b>	<b>5,975,000</b>	<b>6,270,000</b>	<b>6,270,000</b>
<b>Total Program</b>		<b>4,829,104</b>	<b>5,819,000</b>	<b>5,819,000</b>	<b>5,975,000</b>	<b>6,270,000</b>	<b>6,270,000</b>

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Program 3205 Promoting national tourism (previously, developing of tourism sector)								
Project 001 National tourism promotion program administration								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	99073	150000	150000	150000	150000	150000
		<b>Total of Item</b>	99073	150000	150000	150000	150000	150000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	0	0	295000	325000	325000
	015	Operating systems and software	173289	200000	200000	200000	200000	200000
	017	Promotion, advertising and awareness	309241	500000	500000	500000	500000	500000
	035	Technical and administrative support	0	150000	150000	75000	0	0
	155	Maintaining the Jordan Museum	233280	350000	350000	350000	300000	300000
	156	Jannah Program	2800000	2800000	2800000	3700000	4000000	4000000
		<b>Total of Item</b>	3515810	4000000	4000000	5120000	5325000	5325000
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	24952	30000	30000	30000	30000	30000
	009	Statistical surveys studies	3369	74000	74000	60000	50000	50000
		<b>Total of Item</b>	28321	104000	104000	90000	80000	80000
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	52563	40000	40000	40000	40000	40000
	006	Public safety devices and equipment	332883	400000	400000	25000	25000	25000
		<b>Total of Item</b>	385446	440000	440000	65000	65000	65000
	506	Vehicles and Equipment						
	001	Saloon cars	0	130000	130000	0	0	0
	003	Pick-up vehicles	0	160000	160000	0	0	0
	006	Passenger mini-buses	0	60000	60000	0	0	0
	030	Club cars	0	200000	200000	0	0	0
		<b>Total of Item</b>	0	550000	550000	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	800000	500000	500000	550000	650000	650000
		<b>Total of Item</b>	800000	500000	500000	550000	650000	650000
		<b>Total of Project / Treasury</b>	4828650	5744000	5744000	5975000	6270000	6270000
Project 006 Use of Solar Energy Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	454	75000	75000	0	0	0
		<b>Total of Item</b>	454	75000	75000	0	0	0
		<b>Total of Project / Treasury</b>	454	75000	75000	0	0	0
		<b>Total of Program</b>	4829104	5819000	5819000	5975000	6270000	6270000

**Chapter 1801 - Ministry of Tourism and Antiquities**

**3210 Developing an enabling environment for the tourism sector (previously, developing tourist sites and services) Program**

**Objective of the program :**

- The program basically aims at creating sustainable investment-stimulating environment through the development and rehabilitation of tourism sites.

**The strategic objective related to the program :**

Improving the investment environment in the tourism sector.

**Directorates associated with the program :**

- Directorate of Site Management and Development.
- Directorate of Investment and Community Empowerment
- Directorate of Quality Control and Control.
- Directorate of Tourism Product Development.
- Urban Heritage Unit.

**Services provided by the program :**

Developing tourism services and sites, establishing visitors center, protecting and promoting the legacy and conduct statistical studies and surveys to serve the Jordanian tourism map.

**Staff working in the program :**

The program is implemented through a functional staff in 2023 estimated with ( 39 ) staff, including ( 19 ) males and ( 20 ) females .

**Appropriations directed for females and child**

**( In JDs )**

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	28,045,093	33,609,700	35,888,260	35,830,450	35,727,050
Child	21,481,348	25,743,600	27,488,880	27,444,600	27,365,400
<b>Total appropriations directed for females</b>	<b>28,045,093</b>	<b>33,609,700</b>	<b>35,888,260</b>	<b>35,830,450</b>	<b>35,727,050</b>
<b>Total appropriations directed for Child</b>	<b>21,481,348</b>	<b>25,743,600</b>	<b>27,488,880</b>	<b>27,444,600</b>	<b>27,365,400</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of investment opportunities available to operate in tourist sites.	2022	105	105	112	135	143	150	163
2 Number of tourist sites eligible to serve elderly and disabled tourists	2020	5	6	7	7	8	9	10
5 Number of incidental and low-cost flights.	2019	1562	2359	4110	4000	4819	5234	5649
6 Number of new tourist destinations.	2019	22	35	36	36	36	42	48

**Appropriations 3210 Of Developing an enabling environment for the tourism sector (previously, developing tourist sites and services) Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
<b>Current Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Expenditures</b>	<b>59,670,410</b>	<b>71,510,000</b>	<b>71,290,000</b>	<b>76,358,000</b>	<b>76,235,000</b>	<b>76,015,000</b>
003 Project for the infrastructure rehabilitation of tourist sites	299,576	50,000	50,000	100,000	180,000	180,000
004 Development and Improvement of Services in the Tourism Sites Projects	994,236	719,000	719,000	600,000	600,000	600,000
008 Rehabilitating and Developing Visitors' Centers.	86,167	100,000	100,000	600,000	700,000	700,000
009 Support the projects of Jordan Tourism Board	56,612,801	69,357,000	69,357,000	74,000,000	73,000,000	73,000,000



**Chapter 1801 - Ministry of Tourism and Antiquities**

**3210 Developing an enabling environment for the tourism sector (previously, developing tourist sites and services) Program**

Appropriations 3210 Of Developing an enabling environment for the tourism sector (previously, developing tourist sites and services) Program as Per Activities and Projects. ( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative		
	2022	2023	2023	2024	2025	2026	
701	Rehabilitating and developing tourist sites in Irbid governorate	313,003	140,000	100,000	165,000	300,000	150,000
702	Rehabilitating and developing tourist sites in Jerash governorate	282,578	209,000	209,000	180,000	200,000	150,000
703	Rehabilitating and developing tourist sites in Ajloun governorate	96,800	200,000	100,000	100,000	480,000	575,000
704	Rehabilitating and developing tourist sites in Ma'daba governorate	243,185	90,000	70,000	79,000	75,000	80,000
705	Rehabilitating and developing tourist sites in Karak governorate	297,904	15,000	15,000	40,000	10,000	0
706	Rehabilitating and developing tourist sites in Ma'an governorate	14,410	0	0	50,000	0	0
707	Rehabilitating and developing tourist sites in Tafileh governorate	0	100,000	100,000	204,000	210,000	210,000
710	Rehabilitating and developing tourist sites in Balqa' governorate	429,750	240,000	180,000	120,000	135,000	150,000
714	Rehabilitating and developing tourism sites in Mafraq Governorate	0	79,000	79,000	10,000	20,000	20,000
715	Rehabilitating and developing tourism sites in the Capital	0	50,000	50,000	55,000	175,000	0
716	Develop tourism sites and services in Aqaba Governorate	0	125,000	125,000	0	0	0
717	Training and qualifying and activities and events for the tourism sector in Jerash governorate	0	36,000	36,000	15,000	100,000	150,000
718	Tourist activities and events in Zarqa governorate.	0	0	0	40,000	50,000	50,000
<b>Program / Treasury</b>		<b>59,670,410</b>	<b>71,510,000</b>	<b>71,290,000</b>	<b>76,358,000</b>	<b>76,235,000</b>	<b>76,015,000</b>
<b>Total Program</b>		<b>59,670,410</b>	<b>71,510,000</b>	<b>71,290,000</b>	<b>76,358,000</b>	<b>76,235,000</b>	<b>76,015,000</b>

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Program		3210 Developing an enabling environment for the tourism sector (previously, developing tourist sites and services)						
Project		003 Project for the infrastructure rehabilitation of tourist sites						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	131	Tourism services development	0	0	0	100000	180000	180000
		<b>Total of Item</b>	0	0	0	100000	180000	180000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	299576	50000	50000	0	0	0
		<b>Total of Item</b>	299576	50000	50000	0	0	0
		<b>Total of Project / Treasury</b>	299576	50000	50000	100000	180000	180000
Project		004 Development and Improvement of Services in the Tourism Sites Projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	131	Tourism services development	851040	619000	619000	600000	600000	600000
		<b>Total of Item</b>	851040	619000	619000	600000	600000	600000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	143196	100000	100000	0	0	0
		<b>Total of Item</b>	143196	100000	100000	0	0	0
		<b>Total of Project / Treasury</b>	994236	719000	719000	600000	600000	600000
Project		008 Rehabilitating and Developing Visitors' Centers.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	219	Rehabilitation and development of the Makkaur area	0	0	0	600000	700000	700000
		<b>Total of Item</b>	0	0	0	600000	700000	700000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	86167	100000	100000	0	0	0
		<b>Total of Item</b>	86167	100000	100000	0	0	0
		<b>Total of Project / Treasury</b>	86167	100000	100000	600000	700000	700000

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Program		3210 Developing an enabling environment for the tourism sector (previously, developing tourist sites and services)						
Project		009 Support the projects of Jordan Tourism Board						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	0	0	0	200000	0	0
	131	Tourism services development	4042801	4415000	4415000	5100000	5150000	5150000
	154	Additional abroad marketing campaigns	9100000	9100000	9100000	0	0	0
	178	Launching the new touristic identity of Jordan	1400000	1400000	1400000	0	0	0
	181	Marketing campagins for the charter flights	4700000	4700000	4700000	0	0	0
	182	Electronic marketing campagins	1700000	1700000	1700000	0	0	0
	183	Low-cost aviation marketing campagins / regular	24065000	36100000	36100000	0	0	0
	192	Expo Exhibition	0	0	0	3000000	2000000	2000000
	216	Incubator for Tourism Sector Development and Improvement	0	250000	250000	600000	600000	600000
	241	Linking Jordan to destinations exporting tourism aerospace marketing campaigns (regular, exhibitor, low cost).	0	0	0	36500000	36500000	36500000
	242	Development of tourism experiences and products	0	0	0	8000000	8000000	8000000
	243	Launching campaigns to promote Jordan's tourism product.	0	0	0	16500000	16500000	16500000
		<b>Total of Item</b>	<b>45007801</b>	<b>57665000</b>	<b>57665000</b>	<b>69900000</b>	<b>68750000</b>	<b>68750000</b>
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	013	Jordan Tourism Board	8000000	7167000	7167000	0	0	0
	064	Shelter reserve for the nature and wildlife	0	25000	25000	0	0	0
		<b>Total of Item</b>	<b>8000000</b>	<b>7192000</b>	<b>7192000</b>	<b>0</b>	<b>0</b>	<b>0</b>
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	2605000	4400000	4400000	4000000	4150000	4150000
	074	Developing the architectural and urban heritage	1000000	100000	100000	100000	100000	100000
		<b>Total of Item</b>	<b>3605000</b>	<b>4500000</b>	<b>4500000</b>	<b>4100000</b>	<b>4250000</b>	<b>4250000</b>
		<b>Total of Project / Treasury</b>	<b>56612801</b>	<b>69357000</b>	<b>69357000</b>	<b>74000000</b>	<b>73000000</b>	<b>73000000</b>
Project		701 Rehabilitating and developing tourist sites in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	155000	200000	0
	015	Restoration, qualification and development of Sites	313003	140000	100000	10000	100000	150000
		<b>Total of Item</b>	<b>313003</b>	<b>140000</b>	<b>100000</b>	<b>165000</b>	<b>300000</b>	<b>150000</b>
		<b>Total of Project / Treasury</b>	<b>313003</b>	<b>140000</b>	<b>100000</b>	<b>165000</b>	<b>300000</b>	<b>150000</b>

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Program		3210 Developing an enabling environment for the tourism sector (previously, developing tourist sites and services)						
Project		702 Rehabilitating and developing tourist sites in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	131	Tourism services development	23722	0	0	0	0	0
		<b>Total of Item</b>	23722	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	258856	209000	209000	180000	200000	150000
		<b>Total of Item</b>	258856	209000	209000	180000	200000	150000
		<b>Total of Project / Treasury</b>	282578	209000	209000	180000	200000	150000
Project		703 Rehabilitating and developing tourist sites in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	30000	0	0	0	30000	30000
	032	Conferences, celebrations and workshops	11800	0	0	0	0	0
	131	Tourism services development	0	0	0	0	100000	120000
		<b>Total of Item</b>	41800	0	0	0	130000	150000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	30000	200000	100000	50000	275000	350000
		<b>Total of Item</b>	30000	200000	100000	50000	275000	350000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	066	Garbage containers	25000	0	0	0	0	0
		<b>Total of Item</b>	25000	0	0	0	0	0
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	0	75000	0
	007	Tank trucks	0	0	0	50000	0	75000
		<b>Total of Item</b>	0	0	0	50000	75000	75000
		<b>Total of Project / Treasury</b>	96800	200000	100000	100000	480000	575000

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Program		3210 Developing an enabling environment for the tourism sector (previously, developing tourist sites and services)						
Project		704 Rehabilitating and developing tourist sites in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	029	Guidance signs	0	20000	15000	0	0	0
		<b>Total of Item</b>	0	20000	15000	0	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	15000	0	0	0	0	0
	032	Conferences, celebrations and workshops	26185	35000	30000	39000	30000	30000
		<b>Total of Item</b>	41185	35000	30000	39000	30000	30000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	202000	35000	25000	40000	45000	50000
		<b>Total of Item</b>	202000	35000	25000	40000	45000	50000
		<b>Total of Project / Treasury</b>	243185	90000	70000	79000	75000	80000
Project		705 Rehabilitating and developing tourist sites in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	297904	15000	15000	40000	10000	0
		<b>Total of Item</b>	297904	15000	15000	40000	10000	0
		<b>Total of Project / Treasury</b>	297904	15000	15000	40000	10000	0
Project		706 Rehabilitating and developing tourist sites in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	19000	0	0
		<b>Total of Item</b>	0	0	0	19000	0	0
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	0	0	0	5000	0	0
		<b>Total of Item</b>	0	0	0	5000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	14410	0	0	6000	0	0
		<b>Total of Item</b>	14410	0	0	6000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	20000	0	0
		<b>Total of Item</b>	0	0	0	20000	0	0
		<b>Total of Project / Treasury</b>	14410	0	0	50000	0	0

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Program		3210 Developing an enabling environment for the tourism sector (previously, developing tourist sites and services)						
Project		707 Rehabilitating and developing tourist sites in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	100000	100000	30000	30000	30000
		<b>Total of Item</b>	0	100000	100000	30000	30000	30000
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	54000	100000	100000
	015	Restoration, qualification and development of Sites	0	0	0	120000	80000	80000
		<b>Total of Item</b>	0	0	0	174000	180000	180000
		<b>Total of Project / Treasury</b>	0	100000	100000	204000	210000	210000
Project		710 Rehabilitating and developing tourist sites in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	40000	40000	25000	30000	35000
	131	Tourism services development	0	0	0	25000	30000	35000
		<b>Total of Item</b>	0	40000	40000	50000	60000	70000
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	30000	0	0	0	0	0
		<b>Total of Item</b>	30000	0	0	0	0	0
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	399750	100000	70000	70000	75000	80000
	040	Constructions	0	100000	70000	0	0	0
		<b>Total of Item</b>	399750	200000	140000	70000	75000	80000
		<b>Total of Project / Treasury</b>	429750	240000	180000	120000	135000	150000

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Program		3210 Developing an enabling environment for the tourism sector (previously, developing tourist sites and services)						
Project		714 Rehabilitating and developing tourism sites in Mafraq Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	029	Guidance signs	0	0	0	5000	10000	10000
		<b>Total of Item</b>	0	0	0	5000	10000	10000
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	0	0	5000	10000	10000
		<b>Total of Item</b>	0	0	0	5000	10000	10000
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	14000	14000	0	0	0
		<b>Total of Item</b>	0	14000	14000	0	0	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	65000	65000	0	0	0
		<b>Total of Item</b>	0	65000	65000	0	0	0
		<b>Total of Project / Treasury</b>	0	79000	79000	10000	20000	20000
Project		715 Rehabilitating and developing tourism sites in the Capital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	0	0	20000	0	0
	131	Tourism services development	0	0	0	35000	175000	0
		<b>Total of Item</b>	0	0	0	55000	175000	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	50000	50000	0	0	0
		<b>Total of Item</b>	0	50000	50000	0	0	0
		<b>Total of Project / Treasury</b>	0	50000	50000	55000	175000	0

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Program		3210 Developing an enabling environment for the tourism sector (previously, developing tourist sites and services)						
Project		716 Develop tourism sites and services in Aqaba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	75000	75000	0	0	0
		<b>Total of Item</b>	0	75000	75000	0	0	0
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	20000	20000	0	0	0
		<b>Total of Item</b>	0	20000	20000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	30000	30000	0	0	0
		<b>Total of Item</b>	0	30000	30000	0	0	0
		<b>Total of Project / Treasury</b>	0	125000	125000	0	0	0
<b>Project</b>		<b>717 Training and qualifying and activities and events for the tourism sector in Jerash governorate</b>						
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	1000	1000	0	0	0
	032	Conferences, celebrations and workshops	0	10000	10000	0	0	0
	039	Cultural and arts festivals and events	0	0	0	15000	100000	150000
	110	Jerash Festival for Culture and Arts	0	25000	25000	0	0	0
		<b>Total of Item</b>	0	36000	36000	15000	100000	150000
		<b>Total of Project / Treasury</b>	0	36000	36000	15000	100000	150000
<b>Project</b>		<b>718 Tourist activities and events in Zarqa governorate.</b>						
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	029	Guidance signs	0	0	0	15000	20000	20000
		<b>Total of Item</b>	0	0	0	15000	20000	20000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	10000	10000	10000
	039	Cultural and arts festivals and events	0	0	0	5000	5000	5000
		<b>Total of Item</b>	0	0	0	15000	15000	15000
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	10000	15000	15000
		<b>Total of Item</b>	0	0	0	10000	15000	15000
		<b>Total of Project / Treasury</b>	0	0	0	40000	50000	50000
<b>Total of Program</b>			59670410	71510000	71290000	76358000	76235000	76015000
<b>Total of Chapter</b>			64499514	77329000	77109000	82333000	82505000	82285000



## Capital Expenditures Distributed According to Governorates

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Governorate		Estimated 2024	Indicative 2025	Indicative 2026
21	Irbid Governorate	165,000	300,000	150,000
22	Mafraq Governorate	10,000	20,000	20,000
23	Jerash Governorate	195,000	300,000	300,000
24	Ajloun Governorate	100,000	480,000	575,000
31	The Capital Governorate	55,000	175,000	0
32	Balqa' Governorate	120,000	135,000	150,000
33	Zarqa Governorate	40,000	50,000	50,000
34	Ma'daba Governorate	79,000	75,000	80,000
41	Karak Governorate	40,000	10,000	0
42	Ma'an Governorate	50,000	0	0
43	Tafileh Governorate	204,000	210,000	210,000
44	Aqaba Governorate	0	0	0
<b>Total</b>		<b>1,058,000</b>	<b>1,755,000</b>	<b>1,535,000</b>