

Chapter : 1701 Ministry of Planning and International Cooperation/National Planning Council

Creation : The Ministry of Planning was established in 1984, succeeding the National Council for Planning. It operates under Law of Planning No. (68) for the year 1971. The ministry has been renamed as Ministry of Planning and International Cooperation on October 25, 2003, So that it operates within contents of the same law, tasks and duties.

Vision : "Towards sustainable development to unleash potential and build the future"

Mission : "To contribute to the development and development of Jordanian society through participatory planning and the provision and coordination of external assistance in cooperation with partners."

Legal Framework: Planning Law No. (68) for the year 1971.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Preparing and updating operational programs to see economic modernization and contributing to the follow-up of their implementation.

Key procedures to realize the first priority :

- Reviewing and updating priority programs and projects within the executive program of economic modernization.

First Priority Outcomes :

- Approving operational programs to see economic modernization.
- Institutional frameworks for monitoring progress in the progress of work in achieving the objectives of the operational programs to see economic modernization in coordination with the concerned authorities under the chairmanship of the Ministers.

First priority-related program :

- Local Development.

Second Priority :

- Directing external assistance towards development priorities within the pathways of economic modernization.

Key procedures to realize the second priority :

- Coordinating and negotiating with funding agencies and donors on meeting funding needs.
- Searching for new sources and funding windows.
- Coordinating with government ministries and institutions on their funding needs according to the priorities of the modernization visions.

Second Priority Outcomes :

- Access to external aid from grants and concessional loans amounting to (3) billion dollar.
- Providing funding for the financing needs of development programs and projects.

Second priority-related program :

- Local Development.

Priority of gender, youth and persons with disabilities :

- Tracking donors' contribution to financing gender-related projects.

Key procedures to realize the priority of gender, youth and persons with disabilities :

- Prioritization with relevant ministries and institutions and gender strategies.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Annual report containing gender funding.

Priority-related program of gender, youth and persons with disabilities :

- Administration and Support Services.

Priority of climate change :

- Increasing Jordan's access to climate finance from donors, funding and international climate funds.

Key procedures to realize climate change-related priority :

- Developing an action plan for Jordan's re-accreditation to the Climate Change Adaptation Fund.
- Coordination and negotiation with donors, funding and international climate funds for funding.

The following outcomes are expected to be realized for the priority of climate change :

- Re-accreditation of the Ministry of Planning and International Cooperation to the Climate Change Adaptation Fund.
- Obtaining additional funding for Jordan for priority projects in this area.

Program of climate change-related priority :

- Administration and Support Services.

Tasks of the Ministry / Department :

- Contributing to the preparation of long-term national perspectives and operational programs including priority programs and projects, estimated budgets, funding gaps and implementation milestones, in partnership with ministries, stakeholders and the private sector, and take action to ensure their approval.
- Coordinating with all States, donors and funding institutions in order to provide the necessary funding from grants, concessional loans and technical assistance programs to finance programs and projects within the funding gap set out in the Government's plans and programs.
- Managing financial and technical assistance in the field of development in cooperation with the implementing and beneficiaries to optimize their utilization.
- Issuing periodic reports on all forms of development assistance received by the Kingdom.
- Developing an overall framework for the formulation and institutionalization of public policies, preparing guidance manuals for this purpose and contributing to the development of economic policies in active partnership with civil society institutions and the private sector.
- Inventory of capital projects to be included in the general budget, or requiring external funding, and review of their feasibility studies in collaboration with relevant ministries and institutions
- Regulating and following up on the mechanism for obtaining foreign donor and international funding for non-profit associations and companies.
- Designing and developing development initiatives for local employment in the governorates and following up on their implementation in partnership with the private sector.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Application of sustainability principles to economic growth.
- Enhancing Jordan's global competitiveness.
- Enhancing Jordan's international competitiveness as a destination for living.
- Accessing a flexible, uncomplicated, integrated, efficient and citizen-centred regulatory environment and government structure
- Taking a proactive and participatory approach to government management in policymaking and evidence-based decision-making to achieve adherence to methodological frameworks developed in accordance with best practices.
- Developing comprehensive government frameworks for strategic planning process and adherence to and application of strategic planning.

Major Issues and Challenges which face the Ministry / Department :

- Weak international response to the requirements of Jordan's response plan to the Syrian crisis and the implications thereof.
- The continuous uncertainty in economy and accompanied difficulty in the developmental planning.
- Persistent external shocks and their impact on the volume of external assistance

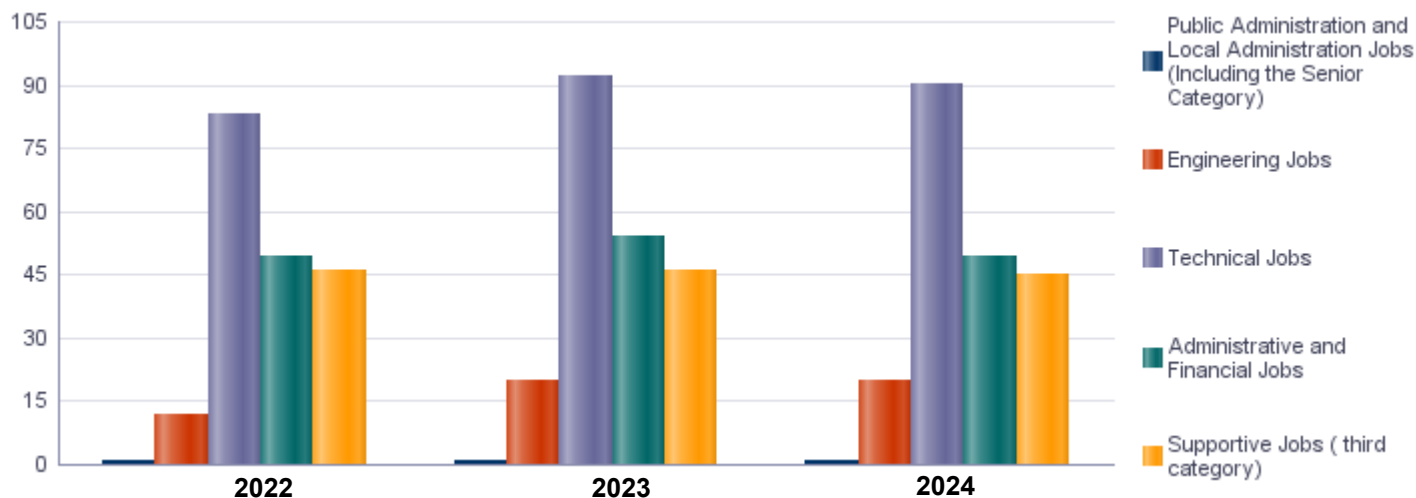
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1 - Securing funding from different sources of funding to fill funding gaps in operational programmes.	1 Volume of annual foreign aids (million USD).	2017	3650	4400	3500	4200	3000	3000	3000
2 - Coordinating efforts for economic reform and the business environment.	1 Number of workshops held with partners to unify efforts to improve Jordan's ranking in the international indicators.	2023	-	-	10	6	8	8	8
3 - Coordinating with government ministries and institutions on their financing needs within the framework of funding priority capital and technical projects.	1 Number of projects registered on the National Register System of Government Investment Projects (NRIP).	2023	-	-	70	70	73	76	79
4 - Increasing the efficiency of human capital and providing an attractive work environment for competencies.	1 Percentage of service recipients satisfaction with employees.	2022	79%	79%	80%	80%	81%	82%	83%

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Secretary General and Ass	1	0	1	1	0	1	1	0	1
Engineering Jobs	Engineering jobs	6	6	12	10	10	20	10	10	20
Technical Jobs	Technical jobs	42	41	83	47	45	92	45	45	90
Administrative and Financial Jobs	Administrative and financial jobs	25	24	49	27	27	54	25	24	49
Supportive Jobs (third category)	Support jobs (Office Boy, D	23	23	46	23	23	46	23	22	45
Total		97	94	191	108	105	213	104	101	205
Total Cost of Salaries		1239750	1205313	2445063	1503380	1461620	2965000	1572338	1528662	3101000



Most notable information about the Ministry/Department/Unit

No.	Description
1	The Ministry aims to contribute to the economic and social development of Jordanian society in order to improve citizens' standard of living.
2	The Ministry is responsible for international cooperation. It is the link between ministries and official and non-governmental institutions and sources of external funding from sister and friendly countries, donors, Arab and international financial institutions and funds.
3	The Ministry is the body responsible for supporting national policy formulation and development.

Chapter : 1701 Ministry of Planning and International Cooperation/National Plan

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
3001	601	Administrative and Support Services	2871157	3475000	3157000	3593000	3638000	3682000
		Total of Program	2871157	3475000	3157000	3593000	3638000	3682000
		Total	2871157	3475000	3157000	3593000	3638000	3682000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
3040	005	Compilation system of national accounts statistics	255438	378000	375000	400000	300000	0
	006	Financing developmental initiatives	5076824	4200000	4200000	4600000	4600000	4700000
	007	Supporting the economic vision initiatives and transferring to the green economy	0	1800000	1800000	4000000	4000000	4000000
		Total of Program	5332262	6378000	6375000	9000000	8900000	8700000
3001	001	Institutional capacity-building	1670129	2996000	2700000	2500000	3300000	3300000
	002	Feasibility Studies	280000	100000	100000	100000	100000	100000
	003	Innovation National Center/ Deauville Grant	136725	240000	240000	0	0	0
		Total of Program	2086854	3336000	3040000	2600000	3400000	3400000
		Total	7419116	9714000	9415000	11600000	12300000	12100000

**Overall Summary of Expenditures for Chapter 1701- Ministry of Planning and International Cooperation/National Planning Council
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re-estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	2,871,157	3,475,000	3,157,000	3,593,000	436,000	3,638,000	3,682,000
Capital Expenditure	7,419,116	9,714,000	9,415,000	11,600,000	2,185,000	12,300,000	12,100,000
Total current and capital expenditure	10,290,273	13,189,000	12,572,000	15,193,000	2,621,000	15,938,000	15,782,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

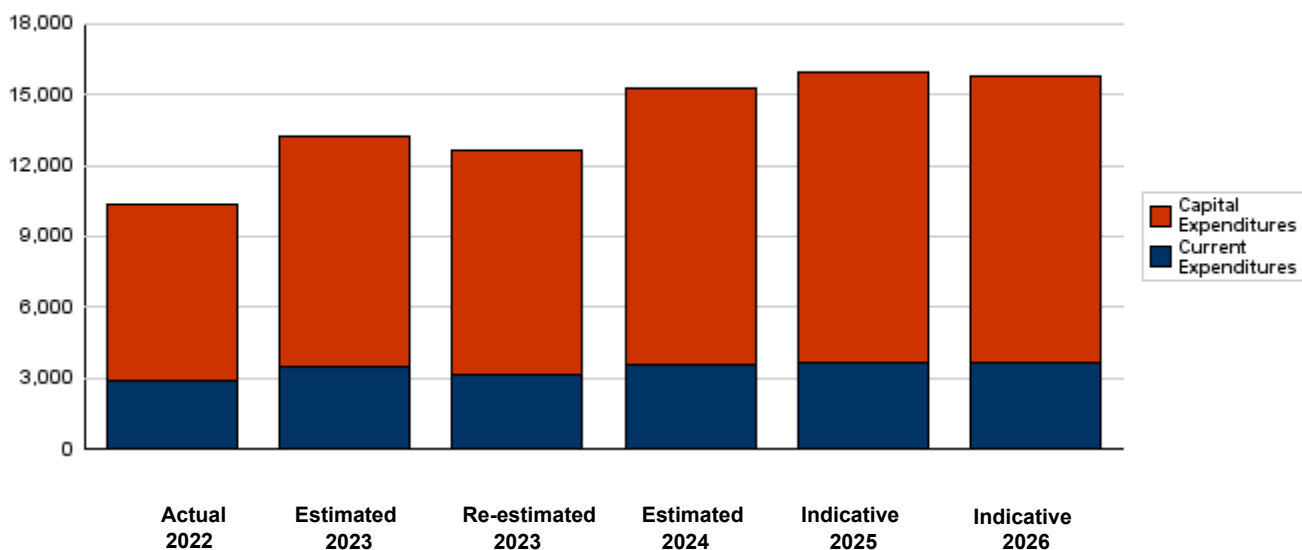
Current expenditure :

- Compensations of employees group increased in the amount of (424) thousand JDs. This increase resulted from the natural increase in salaries and the cost of appointments in 2024.
- Operational expenses appropriations increased in the amount of (12) thousand JDs. This increase was concentrated in the item of cleaning and its supplies, including cleaning contracts.

Capital expenditure :

- Institutional capacity enhancement project appropriations decreased by (200) thousand JDs.
- The allocation of National Center for Creativity Project was decreased by (240) thousand JDs owing to the completion of the project and the termination of support provided to the Center.
- Increasing the appropriations of compilation of national accounts statistics system project by (25) thousand JDs.
- Increasing the allocation of the project to finance development initiatives by (400) thousand JDs.
- Increasing the appropriations for economic vision initiatives and transition to a green economy project by (2.2) million JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 1701 Ministry of Planning and International Cooperation/National Planning Council(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	14255	13000	9000	9000	6000	6000
	102	Unclassified Employees	358816	369000	356000	365000	373000	381000
	103	Comprehensive Contract Employees	56159	347000	162000	418000	429000	439000
	105	Personal Cost of Living Allowance	249754	270000	250000	270000	275000	280000
	106	Family Cost of Living Allowance	20095	25000	22000	26000	28000	28000
	111	Additional Allowance	310303	335000	316000	335000	342000	350000
	113	Transportation Allowance	60492	68000	68000	70000	72000	73000
	114	Transport Allowance	10142	12000	12000	10000	11000	12000
	116	Employees' Bonuses	1060073	1150000	1150000	1175000	1175000	1175000
	120	Contract Employees	51282	71000	66000	97000	99000	101000
		Total	2191371	2660000	2411000	2775000	2810000	2845000
2121		Social Security Contributions						
	301	Social Security	253692	305000	266000	326000	333000	340000
		Total	253692	305000	266000	326000	333000	340000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	40000	30000	25000	25000	25000
	202	Telecommunications Services	33128	35000	35000	35000	35000	35000
	203	Water	4942	6000	6000	6000	6000	6000
	204	Electricity	94226	120000	110000	110000	111000	112000
	205	Fuels	36322	20000	20000	20000	22000	23000
	206	Maintenance of Machines, furniture and acce	8105	7000	7000	8000	8000	8000
	207	Maintenance of vehicles, equipment and acce	10539	7000	7000	7000	7000	7000
	208	Repair and maintenance of buildings and acc	7986	8000	8000	9000	9000	9000
	209	Stationery,Publications and Office Supplies	19835	16000	16000	17000	17000	17000
	210	Substances and raw materials (medicines, cl	6924	6000	6000	6000	6000	6000
	211	Cleaning services and supplies including cle	56141	59000	59000	68000	68000	68000
	212	Insurance	9600	10000	10000	10000	10000	10000
	214	Goods and services expenses	70290	70000	66000	71000	71000	71000
		Total	358038	404000	380000	392000	395000	397000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	14281	35000	35000	35000	35000	35000
	305	Non-Employees' Bonuses	53775	71000	65000	65000	65000	65000
		Total	68056	106000	100000	100000	100000	100000
		Total of Chapter	2871157	3475000	3157000	3593000	3638000	3682000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 1701 Ministry of Planning and International Cooperation/National Planning Council (In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	586505	600000	600000	615000	625000	635000
Total			586505	600000	600000	615000	625000	635000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	96458	600000	350000	250000	25000	25000
	512	Operating and Sustaining Expenditures	722372	2615000	2615000	4790000	5425000	5215000
Total			818830	3215000	2965000	5040000	5450000	5240000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	376718	1191000	1145000	820000	1200000	1400000
Total			376718	1191000	1145000	820000	1200000	1400000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	535438	478000	475000	500000	400000	100000
Total			535438	478000	475000	500000	400000	100000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	5076824	4200000	4200000	4600000	4600000	4700000
Total			5076824	4200000	4200000	4600000	4600000	4700000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	24801	30000	30000	25000	25000	25000
Total			24801	30000	30000	25000	25000	25000
Total of Chapter			7419116	9714000	9415000	11600000	12300000	12100000

Appropriations directed for females and child according to chapter : 1701 Ministry of Planning and International Cooperation/National Planning Council

(In JDs)

Description	2022	2023	2024	2025	2026
Females	1,205,313	1,461,620	1,528,662	1,549,366	1,570,070
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	3,687,249	4,805,280	5,683,240	6,013,650	5,920,590
Child	2,824,276	3,680,640	4,353,120	4,606,200	4,534,920
Total appropriations directed for females	4,892,562	6,266,900	7,211,902	7,563,016	7,490,660
Total appropriations directed for Child	2,824,276	3,680,640	4,353,120	4,606,200	4,534,920

3001 Administration and Support Services Program

Objective of the program :

- The program aims to maintain and enhance the administrative services level, secure the requirements of the directorates of the ministry, provide suitable conditions for the employees to perform their tasks and improve their level in terms of scientific and technical aspects in order to provide suitable services for the Ministry's clients.

The strategic objective related to the program :

- Raising the efficiency of human capital and providing a work environment attractive to competencies.

Directorates associated with the program :

- Financial & Administrative Affairs Directorate.
- Human Resources Directorate.
- Institutional Development & Evaluation Unit.
- IT & Archiving Directorate.
- Internal Control Directorate.

Services provided by the program :

- Logistics services that enhance and improve the nature of work, purchase basic needs of devices, stationery, prints, etc.
- Achieving strategic objectives and measuring achievement rates in operational performance indicators.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (213) staff, including (108) males and (105) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	1,205,313	1,461,620	1,528,662	1,549,366	1,570,070
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,181,086	1,807,620	1,453,240	1,830,650	1,831,590
Child	904,661	1,384,560	1,113,120	1,402,200	1,402,920
Total appropriations directed for females	2,386,399	3,269,240	2,981,902	3,380,016	3,401,660
Total appropriations directed for Child	904,661	1,384,560	1,113,120	1,402,200	1,402,920

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of qualified employees	2020	85%	88%	90%	89%	90%	91%	91%

Appropriations 3001 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	2,871,157	3,475,000	3,157,000	3,593,000	3,638,000	3,682,000
601 Administrative and Support Services	2,871,157	3,475,000	3,157,000	3,593,000	3,638,000	3,682,000
Capital Expenditures	2,086,854	3,336,000	3,040,000	2,600,000	3,400,000	3,400,000
001 Institutional capacity-building	1,670,129	2,996,000	2,700,000	2,500,000	3,300,000	3,300,000
002 Feasibility Studies	280,000	100,000	100,000	100,000	100,000	100,000
003 Innovation National Center/ Deauville Grant	136,725	240,000	240,000	0	0	0
Program / Treasury	2,086,854	3,336,000	3,040,000	2,600,000	3,400,000	3,400,000
Total Program	4,958,011	6,811,000	6,197,000	6,193,000	7,038,000	7,082,000

Program : 3001 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	14255	13000	9000	9000	6000	6000
	102	Unclassified Employees	358816	369000	356000	365000	373000	381000
	103	Comprehensive Contract Employees	56159	347000	162000	418000	429000	439000
	105	Personal Cost of Living Allowance	249754	270000	250000	270000	275000	280000
	106	Family Cost of Living Allowance	20095	25000	22000	26000	28000	28000
	111	Additional Allowance	310303	335000	316000	335000	342000	350000
	113	Transportation Allowance	60492	68000	68000	70000	72000	73000
	114	Transport Allowance	10142	12000	12000	10000	11000	12000
	116	Employees' Bonuses	1060073	1150000	1150000	1175000	1175000	1175000
	120	Contract Employees	51282	71000	66000	97000	99000	101000
		Total	2191371	2660000	2411000	2775000	2810000	2845000
2121		Social Security Contributions						
	301	Social Security	253692	305000	266000	326000	333000	340000
		Total	253692	305000	266000	326000	333000	340000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	40000	30000	25000	25000	25000
	202	Telecommunications Services	33128	35000	35000	35000	35000	35000
	203	Water	4942	6000	6000	6000	6000	6000
	204	Electricity	94226	120000	110000	110000	111000	112000
	205	Fuels	36322	20000	20000	20000	22000	23000
		002 Saloon vehicles	23511	11000	11000	11000	12000	13000
		003 Transport vehicles and heavy equipment	12811	9000	9000	9000	10000	10000
	206	Maintenance of Machines, furniture and accessories	8105	7000	7000	8000	8000	8000
	207	Maintenance of vehicles, equipment and accessories	10539	7000	7000	7000	7000	7000
	208	Repair and maintenance of buildings and accessories	7986	8000	8000	9000	9000	9000
	209	Stationery, Publications and Office Supplies	19835	16000	16000	17000	17000	17000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	6924	6000	6000	6000	6000	6000
	211	Cleaning services and supplies including cleaning contracts	56141	59000	59000	68000	68000	68000
	212	Insurance	9600	10000	10000	10000	10000	10000
	214	Goods and services expenses	70290	70000	66000	71000	71000	71000
		001 Events and hospitality	34377	38000	34000	32000	32000	32000
		013 Services, security and guarding contracts	35913	32000	32000	39000	39000	39000
		Total	358038	404000	380000	392000	395000	397000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	14281	35000	35000	35000	35000	35000
	305	Non-Employees' Bonuses	53775	71000	65000	65000	65000	65000
		Total	68056	106000	100000	100000	100000	100000
		Total of Activity	2871157	3475000	3157000	3593000	3638000	3682000
		Total of Program	2871157	3475000	3157000	3593000	3638000	3682000
		Total of Chapter	2871157	3475000	3157000	3593000	3638000	3682000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1701 Ministry of Planning and International Cooperation/National Planning Council

(In JDs)

Program 3001 Administration and Support Services								
Project		001 Institutional capacity-building						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	586505	600000	600000	615000	625000	635000
		Total of Item	586505	600000	600000	615000	625000	635000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	96458	600000	350000	250000	25000	25000
		Total of Item	96458	600000	350000	250000	25000	25000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	88906	140000	140000	110000	95000	85000
	009	Fees	0	10000	10000	0	0	0
	012	Subscriptions, insurances	633466	650000	650000	650000	1300000	1100000
	013	Services contracts	0	15000	15000	30000	30000	30000
		Total of Item	722372	815000	815000	790000	1425000	1215000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	012	Support to government programs and activities	239993	270000	270000	220000	200000	350000
	054	Supporting the government investment unit	0	50000	50000	300000	300000	350000
	061	Supporting the small and medium companies program	0	631000	585000	300000	700000	700000
		Total of Item	239993	951000	905000	820000	1200000	1400000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	24801	30000	30000	25000	25000	25000
		Total of Item	24801	30000	30000	25000	25000	25000
		Total of Project / Treasury	1670129	2996000	2700000	2500000	3300000	3300000
Project		002 Feasibility Studies						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	280000	100000	100000	100000	100000	100000
		Total of Item	280000	100000	100000	100000	100000	100000
		Total of Project / Treasury	280000	100000	100000	100000	100000	100000
Project		003 Innovation National Center/ Deauville Grant						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	044	Supporting the National Center for Innovation (NCI)	136725	240000	240000	0	0	0
		Total of Item	136725	240000	240000	0	0	0
		Total of Project / Treasury	136725	240000	240000	0	0	0
		Total of Program	2086854	3336000	3040000	2600000	3400000	3400000

3040 Local Development Program**Objective of the program :**

-The program aims at developing, designing and financing developmental initiatives with innovative developmental interventions of value added, economic feasibility, significant and sustainable impact on the local communities in way that promotes participatory work environment with relevant entities and following up their implementation and evaluating their impact.

The strategic objective related to the program :

- Securing funding from different sources of funding to fill funding gaps in operational programmes.
- Coordinating with government ministries and institutions on their financing needs in the context of financing priority capital and technical projects.
- Coordinating efforts for economic reform and the business environment.

Directorates associated with the program :

- Developmental Plans & Programs Directorate
- Developmental Initiatives Financing Unit.
- International Cooperation Directorate.
- Government Investments Administration Unit.

Services provided by the program :

- Contributing to the development of development planning mechanisms at the local level that reflect the priorities and needs of local citizens and enhancing the competitiveness of governorates.
- Implementing development initiatives targeting the local community by activating and stimulating the private sector's participation in local development to create jobs and employment with a focus on areas with a developmental specificity.
- Developing innovative planning concepts and mechanisms to local communities.
- Coordination with the relevant directorates to provide and find sources of funding necessary for the implementation of targeted pilot initiatives.
- Providing support for the programme and initiatives aimed at promoting entrepreneurship and SMEs.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,506,163	2,997,660	4,230,000	4,183,000	4,089,000
Child	1,919,614	2,296,080	3,240,000	3,204,000	3,132,000
Total appropriations directed for females	2,506,163	2,997,660	4,230,000	4,183,000	4,089,000
Total appropriations directed for Child	1,919,614	2,296,080	3,240,000	3,204,000	3,132,000

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of economic feasibility studies.	2023	-	-	2100	2023	2150	2200	2250

Appropriations 3040 Of Local Development Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative	
					2025	2026
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	5,332,262	6,378,000	6,375,000	9,000,000	8,900,000	8,700,000
005 Compilation system of national accounts statistics	255,438	378,000	375,000	400,000	300,000	0
006 Financing developmental initiatives	5,076,824	4,200,000	4,200,000	4,600,000	4,600,000	4,700,000
007 Supporting the economic vision initiatives and transferring to the green economy	0	1,800,000	1,800,000	4,000,000	4,000,000	4,000,000
Program / Treasury	5,332,262	6,378,000	6,375,000	9,000,000	8,900,000	8,700,000
Total Program	5,332,262	6,378,000	6,375,000	9,000,000	8,900,000	8,700,000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1701 Ministry of Planning and International Cooperation/National Planning Council

(In JDs)

Program 3040 Local Development								
Project		005 Compilation system of national accounts statistics						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	009	Statistical surveys studies	255438	378000	375000	400000	300000	0
Total of Item			255438	378000	375000	400000	300000	0
Total of Project / Treasury			255438	378000	375000	400000	300000	0
Project		006 Financing developmental initiatives						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	5076824	4200000	4200000	4600000	4600000	4700000
Total of Item			5076824	4200000	4200000	4600000	4600000	4700000
Total of Project / Treasury			5076824	4200000	4200000	4600000	4600000	4700000
Project		007 Supporting the economic vision initiatives and transferring to the green economy						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	0	1800000	1800000	4000000	4000000	4000000
Total of Item			0	1800000	1800000	4000000	4000000	4000000
Total of Project / Treasury			0	1800000	1800000	4000000	4000000	4000000
Total of Program			5332262	6378000	6375000	9000000	8900000	8700000
Total of Chapter			7419116	9714000	9415000	11600000	12300000	12100000

** Expenditure from the Governorates Infrastructure Projects shall be made according to the list of capital projects approved by the Council of Ministers and which were previously allocated within the Ministry of Finance budget.