

Chapter : 1606 Ministry of investment

- Creation :** The Ministry of Investment was established as per the government institutions and departments restructure law no.(17) for the year 2014 and its amendments, the Ministry aims to attract, encourage, promote and ensure the sustainability of attractive investment climate and enhance the trust in the investment environment, develop and organize it and to become concerned with all investment affairs, and deal with the issues of the local, Arab and foreign investor, set out the policies which encourage investment and enhance the competitiveness of main economic sectors in Jordan to unify the references of investment and facilitate its procedures and provide incubator environment and not complicated for investment.
- Vision :** Making Jordan an attractive and stimulating destination for sustainable investments and creating a flexible business environment.
- Mission :** Excellency in promoting and attracting investments, contribution to the economic growth through making the general policies based on institutional and legislative basis to develop business environment and realize sustainable development, maximize comparative advantages in the Kingdom, contribute to and upgrade the quality of provided services, implement main development plans and programs to serve the investor and to employ them optimally.
- Legal Framework:** Law No.(17) for the Year 2014 and amendments thereto and Investment Environment Law No. (21) for the Year 2022.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Stimulating domestic and international investments through an investment-attractive environment.

Key procedures to realize the first priority :

- Organization and management of development and freedom zones.
- Managing public-private partnership projects.
- Preparing the investment map (investment opportunities, interactive map).
- Facilitating and streamlining procedures associated with the investment process (incentives and exemptions, automation of comprehensive investment services, aftercare services, grievance applications).
- Managing the stages of partnership projects and bidding, in coordination with the relevant government agencies.

First Priority Outcomes :

- Strengthening the foundations of the investment environment.
- Flexible business environment.

First priority-related program :

- Investment
- Administration and Support Services.

Second Priority :

- Promoting investment and enhancing communication.

Key procedures to realize the second priority :

- Building promotional identity and managing communication.
- Investment promotion and attraction (implementation of the investment promotion strategy).

Second Priority Outcomes :

- Enhancing Jordan's positive image as an attractive investment destination (investment platform in Jordan, communication strategy, promotional investment identity, promotional materials, social media marketing campaigns).
- Introduction of advanced promotional mechanisms to attract investments (promotion of investment opportunities, economic sector files, communication with Jordanian embassies, promotional guides, aftercare operations/investment enablement, customer relationship management system).

Second priority-related program :

- Investment.

Third Priority :

- Developing investment strategies and plans and following up their implementation to enhance investment competitiveness.

Key procedures to realize the third priority :

- Developing strategic plans and programs to stimulate domestic and foreign investment.
- Preparation of reports on the implementation of investment-related strategies, plans and programs.
- Following up on the Kingdom's classification and ranking in international investment reports and competitiveness index.

Third Priority Outcomes :

- Increasing the Kingdom's investment competitiveness.

Third priority-related program :

- Investment

Fourth Priority :

- Building an effective and efficient system of service delivery and institutional performance.

Key procedures to realize the fourth priority :

- Increasing efficiency of institutional performance, through modernization of organizational structure, human resources management, management of operations procedures.
- Developing the level of IT infrastructure.

Fourth Priority Outcomes :

- Adopting the approach of performance governance and institutional excellence.
- Developing the level of information technology infrastructure.
- Development of organizational structure and human resources management mechanisms.

fourth priority-related program :

- Administration and Support Services.

Tasks of the Ministry / Department :

- Implementing investment policy in the Kingdom, set strategic plans and necessary programs to stimulate the local and foreign investments including investment funds and joint investment funds.
- Preparing a draft investment map for the Kingdom that identifies investment opportunities available by sectors and governorates, including partnership projects with the private sector, in coordination and cooperation with the relevant authorities.
- Promoting available investment opportunities in the Kingdom, providing information and data to investors wishing to invest, promote major economic and investment projects and monitoring the progress of work in their implementation.
- Providing supportive services to investors, including post-investment services.
- Facilitating procedures, overcoming difficulties and removing obstacles for investors to start and continue their economic activity.
- Issuing and updating guidance manuals for investment and doing business in the Kingdom.
- Preparing sectoral studies and preliminary feasibility studies of investment opportunities and building a database around them.
- Supervising the development and free zones and organizing their work.
- Follow-up on the classification and ranking of the Kingdom in international investment reports and indicators, and work on the development and implementation of plans to enhance the Kingdom's investment competitiveness.
- Considering grievance requests submitted by investors to verify the correctness of actions taken or decisions issued by the official authority and ensuring that they are dealt with in accordance with the legislation in force.
- Preparation of reports on the implementation of investment plans, strategies and programs.
- Supervising the work of the Public-Private Partnership Unit.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Stimulating domestic and international investments through an investment-attractive environment.

Major Issues and Challenges which face the Ministry / Department :

- Insufficient investment opportunities are available to official entities, including public-private partnership projects.
- Weak coordination among partners regarding investment promotion.
- Lack of a detailed database on economic sectors.
- The weak role of local media in promoting the Kingdom's investment environment.
- The geopolitical conditions surrounding the Kingdom.

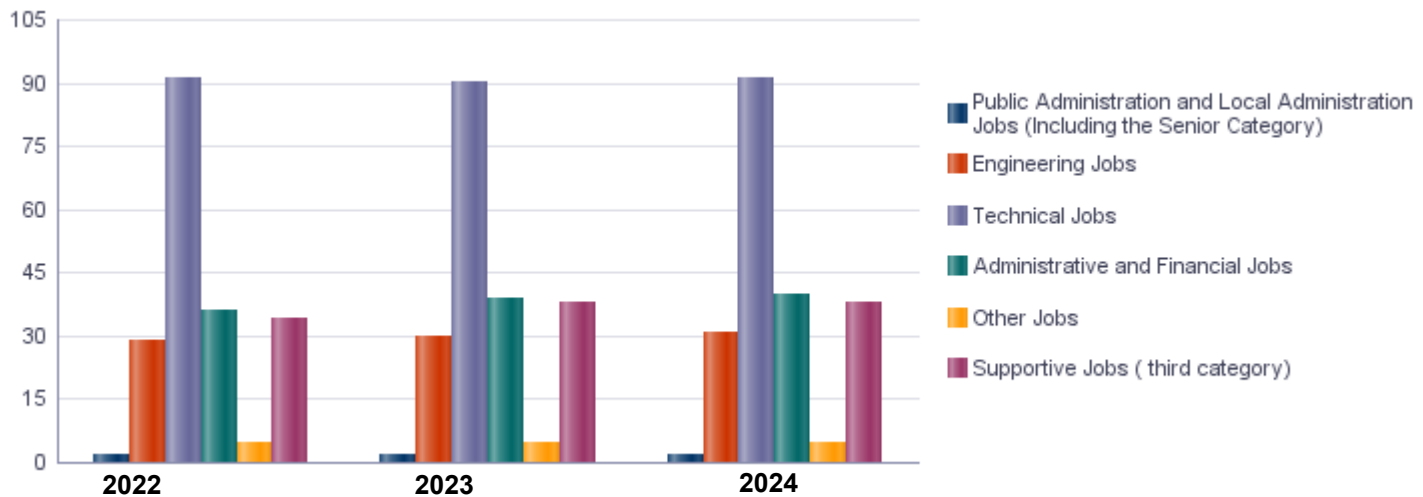
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1 - Strengthening institutional capacity towards excellence.	1 Percentage of achievement of comprehensive investment services automation project.	2022	20%	20%	70%	60%	75%	90%	100%
	2 Percentage of achievement in electronic transformation projects.	2018	35%	60%	70%	65%	85%	95%	100%
2 - Increasing the effectiveness of the investment environment.	1 Jordan ranking in "ease of doing business" report.	2016	189/110	189/72	189/70	189/70	-	-	-
	2 Jordan ranking in the global competitiveness report.	2016	140/64	140/69	140/65	140/65	-	-	-
	3 Size of investments benefiting from investment environment law(billion JDs).	2018	0.788	1.113	1.200	0.800	1.300	1.400	1.500
	4 Average time to complete comprehensive investment service transactions (working day).	2018	14	12	9	8.3	7	6	5
3 - Promotion and development of national exports.	1 Number of targeted markets.	2016	5	4	2	2	-	-	-
	2 Percentage of increase in service recipients satisfaction.	2016	10%	10%	10%	10%	-	-	-

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and Leadership	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineer	13	16	29	13	17	30	14	17	31
Technical Jobs	Technical Jobs	67	24	91	66	24	90	66	25	91
Administrative and Financial Jobs	Administrative and Financial	19	17	36	21	18	39	21	19	40
Other Jobs	Other Jobs	1	4	5	1	4	5	1	4	5
Supportive Jobs (third category)	Support Employee (Driver,	30	4	34	34	4	38	34	4	38
Total		132	65	197	137	67	204	138	69	207
Total Cost of Salaries		1789590	847701	2637291	2220964	1052036	3273000	2161929	1024071	3186000



Most notable information about the Ministry/Department/Unit

No.	Description
1	Promote Jordan according to sectors, and implement promotional and advertisement campaigns in coordination with public and private sectors.
2	Modernizing promotional programs for local investors and preparing reports on the interests of potential investors and introducing privileges and business environment.
3	Organizing remote introductory programs and site visits for investors and remote foreign delegates arriving the kingdom.
4	Preparing reports on the economic and investment relations between Jordan and a number of Arab and European countries and some countries with investment significance.
5	Studying the competitive advantage of governorates.
6	Establishing database for strategic projects which are considered as investment opportunities for the major investors.
7	Preparing Country Report including EU countries, Russia, China, India, America, Arab gulf countries, and Maghreb, Africa, Turkey, and some countries of East Asia.

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
6681	601	Administrative and Support Services	3079892	3753000	3253000	3804000	3846000	3889000
	Total of Program		3079892	3753000	3253000	3804000	3846000	3889000
Total			3079892	3753000	3253000	3804000	3846000	3889000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
6681	001	Development of the investment environment	347107	1430000	1200000	200000	350000	450000
	Total of Program		347107	1430000	1200000	200000	350000	450000
6682	006	Develop investment map	0	65000	65000	65000	65000	65000
	007	Consultation services to market the investment opportunities	0	2332000	2332000	5000000	5000000	5000000
	008	Study and modernize investment opportunities	0	120000	120000	750000	850000	850000
	009	Services computerization for investors	0	1000000	1000000	240000	240000	240000
	Total of Program		0	3517000	3517000	6055000	6155000	6155000
6683	001	Investment Promotion	149979	0	0	0	0	0
	002	Exhibitions and exports promotion	629129	0	0	0	0	0
	Total of Program		779108	0	0	0	0	0
Total			1126215	4947000	4717000	6255000	6505000	6605000

**Overall Summary of Expenditures for Chapter 1606- Ministry of investment
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re- estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	3,079,892	3,753,000	3,253,000	3,804,000	551,000	3,846,000	3,889,000
Capital Expenditure	1,126,215	4,947,000	4,717,000	6,255,000	1,538,000	6,505,000	6,605,000
Total current and capital expenditure	4,206,107	8,700,000	7,970,000	10,059,000	2,089,000	10,351,000	10,494,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

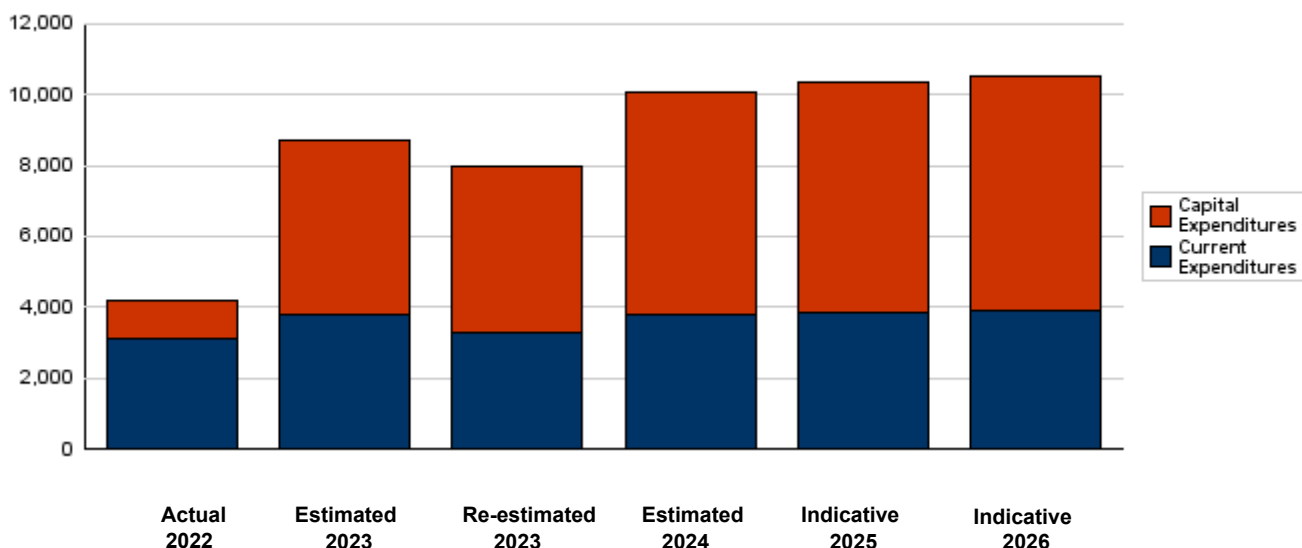
Current expenditure :

- Compensations of employees group increased by approximately (413) thousand JDs as a result of the natural annual increase in salaries, covering the cost of vacancies, new jobs, other appointments and transfers, and the cost of terminating services.
- The increase in different items of operational expenditure of the Ministry by (19) thousand JDs such as stationary and electricity item.
- Other expenditure increased by (119) thousand JDs to cover the the investment window expenses.

Capital expenditure :

- Capital expenditure increased by (1.538) million JDs, as a result of the rise in some projects and the decrease in some projects as follows
- The appropriations of consultative services project to market the investment opportunities increased by (2.668) million JDs.
- The appropriations for the study and modernization of investment opportunities increased by (630) thousand JDs.
- The appropriations for investors' services computerization project decreased by (760) thousand JDs.
- The appropriations of investment environment development project decreased by (1) million JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 1606 Ministry of investment

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	308607	310000	308000	325000	330000	334000
	103	Comprehensive Contract Employees	504557	790000	528000	700000	708000	712000
	105	Personal Cost of Living Allowance	182967	215000	195000	220000	225000	232000
	106	Family Cost of Living Allowance	21171	27000	24000	35000	39000	44000
	111	Additional Allowance	317643	365000	327000	390000	395000	400000
	112	Other Allowances	433584	500000	419000	450000	454000	458000
	113	Transportation Allowance	58252	65000	60000	68000	69000	70000
	114	Transport Allowance	11778	16000	13000	16000	16000	17000
	116	Employees' Bonuses	449793	550000	550000	550000	550000	550000
	120	Contract Employees	48585	60000	44000	70000	73000	76000
		Total	2336937	2898000	2468000	2824000	2859000	2893000
2121		Social Security Contributions						
	301	Social Security	300354	375000	305000	362000	367000	373000
		Total	300354	375000	305000	362000	367000	373000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	8670	9000	9000	9000	9000	9000
	202	Telecommunications Services	9852	10000	10000	10000	10000	10000
	203	Water	3615	5000	5000	5000	5000	5000
	204	Electricity	118027	130000	130000	135000	136000	137000
	205	Fuels	8834	20000	20000	21000	22000	22000
	206	Maintenance of Machines, furniture and acce	4301	5000	5000	6000	6000	6000
	207	Maintenance of vehicles, equipment and acce	6911	8000	8000	9000	9000	10000
	208	Repair and maintenance of buildings and acc	9765	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	10260	11000	11000	22000	22000	23000
	211	Cleaning services and supplies including cle	50828	60000	60000	60000	60000	60000
	212	Insurance	5986	6000	6000	6000	6000	6000
	213	Official Travel Missions	3330	3000	3000	3000	3000	3000
	214	Goods and services expenses	32630	42000	42000	42000	42000	42000
		Total	273009	309000	309000	328000	330000	333000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4785	1000	1000	5000	5000	5000
	305	Non-Employees' Bonuses	164807	170000	170000	285000	285000	285000
		Total	169592	171000	171000	290000	290000	290000
		Total of Chapter	3079892	3753000	3253000	3804000	3846000	3889000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 1606 Ministry of investment

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	26070	620000	390000	50000	100000	120000
	512	Operating and Sustaining Expenditures	970995	1025000	1025000	210000	290000	320000
Total			997065	1645000	1415000	260000	390000	440000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	750	2982000	2982000	5875000	5980000	5990000
Total			750	2982000	2982000	5875000	5980000	5990000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	128400	215000	215000	120000	135000	175000
Total			128400	215000	215000	120000	135000	175000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	105000	105000	0	0	0
Total			0	105000	105000	0	0	0
Total of Chapter			1126215	4947000	4717000	6255000	6505000	6605000

Appropriations directed for females and child according to chapter : 1606 Ministry of investment

(In JDs)

Description	2022	2023	2024	2025	2026
Females	847,701	1,052,036	1,024,071	1,036,929	1,049,786
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	737,344	2,550,690	3,230,310	3,348,750	3,397,160
Child	564,774	1,953,720	2,474,280	2,565,000	2,602,080
Total appropriations directed for females	1,585,045	3,602,726	4,254,381	4,385,679	4,446,946
Total appropriations directed for Child	564,774	1,953,720	2,474,280	2,565,000	2,602,080

Chapter 1606 - Ministry of investment

6681 Administration and Support Services Program

Objective of the program :

- Improving administrative and financial capacities to support the work of the directorates of the Ministry's units and to ensuring effective and outstanding implementation to achieve the strategic objectives of the Ministry.

The strategic objective related to the program :

Strengthening institutional capacity towards excellence.

Directorates associated with the program :

Directorate of Administrative Affairs.
 Directorate of Financial Affairs.
 Directorate of Legal Affairs.
 Institutional Development Unit.
 E-Government and Information Technology Unit.
 Public Relations and Information Unit.
 Internal Control Unit.

Services provided by the program :

Providing the financial and administrative support for all programs, projects and activities of the Ministry.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (84) staff, including (57) males and (27) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	847,701	1,052,036	1,024,071	1,036,929	1,049,786
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	371,163	897,700	384,460	455,900	504,310
Child	284,295	687,600	294,480	349,200	386,280
Total appropriations directed for females	1,218,864	1,949,736	1,408,531	1,492,829	1,554,096
Total appropriations directed for Child	284,295	687,600	294,480	349,200	386,280

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of completion of the comprehensive investment services automation project.	2022	20%	20%	70%	60%	75%	90%	100%
2 Percentage of achievement in electronic transformation projects.	2018	35%	60%	70%	65%	85%	95%	100%

Appropriations 6681 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	3,079,892	3,753,000	3,253,000	3,804,000	3,846,000	3,889,000
601 Administrative and Support Services	3,079,892	3,753,000	3,253,000	3,804,000	3,846,000	3,889,000
Capital Expenditures	347,107	1,430,000	1,200,000	200,000	350,000	450,000
001 Development of the investment environment	347,107	1,430,000	1,200,000	200,000	350,000	450,000
Program / Treasury	347,107	1,430,000	1,200,000	200,000	350,000	450,000
Total Program	3,426,999	5,183,000	4,453,000	4,004,000	4,196,000	4,339,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1606 - Ministry of investment

(In JDs)

Program : 6681 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	308607	310000	308000	325000	330000	334000
	103	Comprehensive Contract Employees	504557	790000	528000	700000	708000	712000
	105	Personal Cost of Living Allowance	182967	215000	195000	220000	225000	232000
	106	Family Cost of Living Allowance	21171	27000	24000	35000	39000	44000
	111	Additional Allowance	317643	365000	327000	390000	395000	400000
	112	Other Allowances	433584	500000	419000	450000	454000	458000
	113	Transportation Allowance	58252	65000	60000	68000	69000	70000
	114	Transport Allowance	11778	16000	13000	16000	16000	17000
	116	Employees' Bonuses	449793	550000	550000	550000	550000	550000
	120	Contract Employees	48585	60000	44000	70000	73000	76000
		Total	2336937	2898000	2468000	2824000	2859000	2893000
2121		Social Security Contributions						
	301	Social Security	300354	375000	305000	362000	367000	373000
		Total	300354	375000	305000	362000	367000	373000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	8670	9000	9000	9000	9000	9000
	202	Telecommunications Services	9852	10000	10000	10000	10000	10000
	203	Water	3615	5000	5000	5000	5000	5000
	204	Electricity	118027	130000	130000	135000	136000	137000
	205	Fuels	8834	20000	20000	21000	22000	22000
		002 Saloon vehicles	8834	20000	20000	21000	22000	22000
	206	Maintenance of Machines, furniture and accessories	4301	5000	5000	6000	6000	6000
	207	Maintenance of vehicles, equipment and accessories	6911	8000	8000	9000	9000	10000
	208	Repair and maintenance of buildings and accessories	9765	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	10260	11000	11000	22000	22000	23000
	211	Cleaning services and supplies including cleaning contracts	50828	60000	60000	60000	60000	60000
	212	Insurance	5986	6000	6000	6000	6000	6000
	213	Official Travel Missions	3330	3000	3000	3000	3000	3000
	214	Goods and services expenses	32630	42000	42000	42000	42000	42000
		001 Events and hospitality	9255	10000	10000	10000	10000	10000
		013 Services, security and guarding contracts	23375	32000	32000	32000	32000	32000
		Total	273009	309000	309000	328000	330000	333000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4785	1000	1000	5000	5000	5000
	305	Non-Employees' Bonuses	164807	170000	170000	285000	285000	285000
		Total	169592	171000	171000	290000	290000	290000
		Total of Activity	3079892	3753000	3253000	3804000	3846000	3889000
		Total of Program	3079892	3753000	3253000	3804000	3846000	3889000
		Total of Chapter	3079892	3753000	3253000	3804000	3846000	3889000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

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(In JDs)

Program 6681 Administration and Support Services								
Project		001 Development of the investment environment						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	26070	620000	390000	50000	100000	120000
		Total of Item	26070	620000	390000	50000	100000	120000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	9096	15000	15000	20000	30000	30000
	011	Capacity building expenses	129692	110000	110000	0	0	0
	015	Operating systems and software	53099	50000	50000	50000	120000	150000
		Total of Item	191887	175000	175000	70000	150000	180000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	013	Legal consultations	750	465000	465000	60000	65000	75000
		Total of Item	750	465000	465000	60000	65000	75000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	35000	16000	16000	20000	35000	75000
	003	Office supplies and equipment	3400	0	0	0	0	0
	068	Solar cells generating the electric energy	90000	49000	49000	0	0	0
		Total of Item	128400	65000	65000	20000	35000	75000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	105000	105000	0	0	0
		Total of Item	0	105000	105000	0	0	0
		Total of Project / Treasury	347107	1430000	1200000	200000	350000	450000
		Total of Program	347107	1430000	1200000	200000	350000	450000

Chapter 1606 - Ministry of investment

6682 Investment Program

Objective of the program :

- Promoting and empowering Jordan's position as a leading, attractive and investing destination.

The strategic objective related to the program :

- Increasing the effectiveness of the investment environment.

Directorates associated with the program :

- Investment Promotion Directorate.
- Directorate of Studies and Policies.
- Investment Window Directorate.
- Investor Services Directorate.
- Directorate of Facilities and Incentives.
- Directorate of Urban Planning for Development and Free Zones.
- Licensing and Control Directorate.
- Government Performance & Achievement Follow up Unit.
- Private and Public Sectors Partnership Project Unit

Services provided by the program :

- Developing and implementing investment plans, strategies and programmes.
- Providing and promoting investment opportunities in the Kingdom.
- Providing supportive services to investors and facilitating procedures for economic activities.
- Issuing and updating guidance manuals for investment and doing business in the Kingdom.
- Supervising the development and free zones and organizing their work.
- Developing and implementing plans to enhance the Kingdom's investment competitiveness in international investment reports and indicators
- Updating the licensing manual and the services manual provided by the Ministry.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (105) staff, including (70) males and (35) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	0	1,652,990	2,845,850	2,892,850	2,892,850
Child	0	1,266,120	2,179,800	2,215,800	2,215,800
Total appropriations directed for females	0	1,652,990	2,845,850	2,892,850	2,892,850
Total appropriations directed for Child	0	1,266,120	2,179,800	2,215,800	2,215,800

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2022	2023		2023	2024	2025	2026
			1	Jordan's ranking in "ease of doing business" report		2016	189/110	189/72	189/70
2	Jordan's ranking in the global competitiveness report	2016	140/64	140/69	140/65	140/65	-	-	-
3	Volume of investments benefiting from the investment environment law (billion JDs).	2018	0.788	1.113	1.200	0.800	1300	1.400	1.500
4	Average time to complete comprehensive investment service transactions (working day).	2018	14	12	9	8.3	7	6	5

Appropriations 6682 Of Investment Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	0	3,517,000	3,517,000	6,055,000	6,155,000	6,155,000
006 Develop investment map	0	65,000	65,000	65,000	65,000	65,000
007 Consultation services to market the investment opportunities	0	2,332,000	2,332,000	5,000,000	5,000,000	5,000,000

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6682 Investment Program

Appropriations 6682 Of Investment Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
008	Study and modernize investment opportunities	0	120,000	120,000	750,000	850,000	850,000
009	Services computerization for investors	0	1,000,000	1,000,000	240,000	240,000	240,000
Program / Treasury		0	3,517,000	3,517,000	6,055,000	6,155,000	6,155,000
Total Program		0	3,517,000	3,517,000	6,055,000	6,155,000	6,155,000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

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(In JDs)

Program 6682 Investment								
Project		006 Develop investment map						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	0	65000	65000	65000	65000	65000
		Total of Item	0	65000	65000	65000	65000	65000
		Total of Project / Treasury	0	65000	65000	65000	65000	65000
Project		007 Consultation services to market the investment opportunities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	036	Miscellaneous studies	0	2332000	2332000	5000000	5000000	5000000
		Total of Item	0	2332000	2332000	5000000	5000000	5000000
		Total of Project / Treasury	0	2332000	2332000	5000000	5000000	5000000
Project		008 Study and modernize investment opportunities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	0	120000	120000	750000	850000	850000
		Total of Item	0	120000	120000	750000	850000	850000
		Total of Project / Treasury	0	120000	120000	750000	850000	850000
Project		009 Services computerization for investors						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	0	850000	850000	140000	140000	140000
		Total of Item	0	850000	850000	140000	140000	140000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	077	Predictability, creativity and artificial intelligence	0	150000	150000	100000	100000	100000
		Total of Item	0	150000	150000	100000	100000	100000
		Total of Project / Treasury	0	1000000	1000000	240000	240000	240000
		Total of Program	0	3517000	3517000	6055000	6155000	6155000

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6683 Exports Promotion Program

Objective of the program :

- Upgrading the efficiency of promotional system to attract the local and foreign investments through adopting developed mechanisms for promotion such as the electronic promotion.

The strategic objective related to the program :

Promotion and development of national exports.

Directorates associated with the program :

Exports and Exhibitions Directorate

Services provided by the program :

- Supporting exports promotion and contributing to opening new export markets and increasing Jordanian exports portion in the global markets.
- Holding exhibitions and organizing trade missions in order to promote national products.
- Deciding on public and private local and foreign institutions requests to hold commercial and industrial exhibitions in the Kingdom and monitor them.
- Contributing to modernizing services guide.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (15) staff, including (10) males and (5) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	366,181	0	0	0	0
Child	280,479	0	0	0	0
Total appropriations directed for females	366,181	0	0	0	0
Total appropriations directed for Child	280,479	0	0	0	0

Key Performance Indicators for Program

No	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
				2022	2023		2023	2024	2025	2026
				1	Number of targeted markets		2016	5	4	2
2	Percentage of increase in service recipient satisfaction	2016	10%	10%	10%	10%	-	-	-	

Appropriations 6683 Of Exports Promotion Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	779,108	0	0	0	0	0
001 Investment Promotion	149,979	0	0	0	0	0
002 Exhibitions and exports promotion	629,129	0	0	0	0	0
Program / Treasury	779,108	0	0	0	0	0
Total Program	779,108	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

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(In JDs)

Program 6683 Exports Promotion								
Project		001 Investment Promotion						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	61568	0	0	0	0	0
	032	Conferences, celebrations and workshops	88411	0	0	0	0	0
		Total of Item	149979	0	0	0	0	0
		Total of Project / Treasury	149979	0	0	0	0	0
Project		002 Exhibitions and exports promotion						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	52419	0	0	0	0	0
	151	Expo Dubai	576710	0	0	0	0	0
		Total of Item	629129	0	0	0	0	0
		Total of Project / Treasury	629129	0	0	0	0	0
		Total of Program	779108	0	0	0	0	0
		Total of Chapter	1126215	4947000	4717000	6255000	6505000	6605000