

Chapter : 1605 Jordan Enterprise Development Corporation

- Creation :** The Jordan Enterprise Development Corporation was established as per economic enterprises development law no. (33) for 2008 and amendments thereto.
- Vision :** To be the leading Corporation of economic projects with all the elements of development to achieve sustainable development in Jordan.
- Mission :** Supporting start-ups, small and medium-sized projects to increase their productivity and marketing capacity and their competitiveness locally and internationally.
- Legal Framework:** Economic Enterprise Development Law No.(33) for the Year 2008 and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Providing financial and technical support and capacity-building to emerging, small and medium-sized enterprises.

Key procedures to realize the first priority :

- Supporting the establishment of self-operation projects.
- Increasing productivity of existing companies.
- Supporting entrepreneurial and innovative projects.

First Priority Outcomes :

- Increasing 2500 of the permanent employment opportunities.
- Sustaining 1000 job opportunities.

First priority-related program :

- Enhancing the competitiveness of enterprises and creativity (formerly supporting and developing companies).

Second Priority :

- Enabling economic enterprises to compete.

Key procedures to realize the second priority :

- Supporting projects to reach a green environment.
- Supporting projects to obtain conformity certificates.
- Enhancing enterprises' capacities for technology orientation and digital transformation.

Second Priority Outcomes :

- Raising the quality of Jordan's products to 100 facilities by meeting international technical requirements.
- Increaseing export opportunities (30 opportunities) and developing new markets.
- Entering unconventional markets (Europe and Africa).
- Keeping up with modern marketing methods for SMEs.

Second priority-related program :

- Enhancing the competitiveness of enterprises and creativity (formerly supporting and developing companies).

Third Priority :

- Enhancing the competitiveness of the domestic product.

Key procedures to realize the third priority :

- Supporting the production process of the national industry.
- Networking of Jordanian establishments with each other.
- Increasing exports.

Third Priority Outcomes :

- Replacing the local product with the imported product.
- Reducing the cost of productivity (not less than 15%).

Third priority-related program :

- Enhancing the competitiveness of enterprises and creativity (formerly supporting and developing companies).

Priority of gender, youth and persons with disabilities :

- Supporting woman and persons with disabilities enterprises.

Key procedures to realize the priority of gender, youth and persons with disabilities :

- Motivating women and persons with disabilities to create, innovate and lead.
- Training and qualification of women for the establishment of projects in various governorates of the Kingdom.
- Providing technical and financial support.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Providing financial and technical support to (30) projects.
- Supporting 100 projects owned/managed by women and persons with disabilities.

Priority-related program of gender, youth and persons with disabilities :

- Enhancing the competitiveness of enterprises and creativity (formerly supporting and developing companies).

Tasks of the Ministry / Department :

- Enhancing the capacity of start-ups and SMEs by developing their management, technical and marketing capacities in order to achieve sustainable development and improve productive capacity.
- Supporting leadership, innovation and creativity.
- Achieving excellence in economic sectors with a view to supporting national development and increasing exports at the regional and global levels.
- Increasing competitiveness in domestic and international markets.
- Stimulating women and youth for productive enterprises and increasing employment opportunities.
- Complete digital transformation of services provided to start-up, small and medium enterprises.
- Incentivizing Jordanian companies to sustain and grow under law and policy.
- Developing Jordanian business conditions to increase competitiveness in global markets.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investments.
- Building a generation capable of innovation and creativity of high productivity
- Reducing unemployment rates and provide decent job opportunities.

Major Issues and Challenges which face the Ministry / Department :

- Weak pioneering culture in the local community especially in the governorates which led to weak support requests presented to the Corporation to get support for establishing new projects.
- Satisfaction of the Corporation's Service Recipients depends largely on their access to financial and technical support, but not on the quality of provided services or procedures.

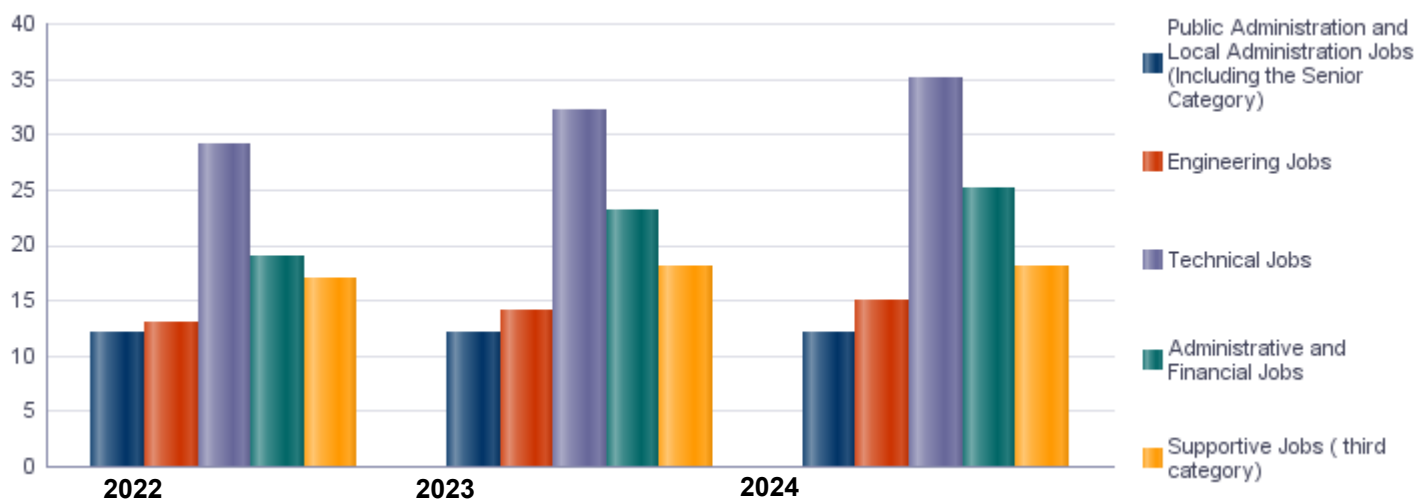
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1 - Strengthening and upgrading the Corporation's institutional capacity	1 Percentage of the Corporation's employees satisfaction.	2021	92%	86%	95%	90%	95%	96%	98%
	2 Percentage of the Corporation's stakeholders satisfaction.	2021	90%	92%	92%	92%	93%	95%	96%
2 - Enhancing the competitiveness of economic projects.	1 Number of projects benefiting from financial and technical support programs.	2021	413	636	220	143	150	160	170
3 - Promoting innovation, leadership and creativity.	1 Number of entrepreneurial initiatives that are supported by the Corporation.	2021	2	3	5	4	6	7	8

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and Leadership	10	2	12	10	2	12	10	2	12
Engineering Jobs	Engineering Jobs	7	6	13	7	7	14	8	7	15
Technical Jobs	Technical Jobs	17	12	29	18	14	32	20	15	35
Administrative and Financial Jobs	Administrative and Financial	10	9	19	11	12	23	12	13	25
Supportive Jobs (third category)	Support jobs	17	0	17	18	0	18	18	0	18
Total		61	29	90	64	35	99	68	37	105
Total Cost of Salaries		651689	355724	1007413	866312	472688	1339000	941906	516094	1458000



Most notable information about the Ministry/Department/Unit

No.	Description	2020	2021	2022	2023	2024
1	Number of projects benefiting from the Corporation's programs.	182	191	194	195	197

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
6481	601	Administrative and Support Services	957710	1294000	1156000	1380000	1398000	1411000
	Total of Program		957710	1294000	1156000	1380000	1398000	1411000
6483	601	Development of projects and business pioneering	349173	465000	401000	496000	504000	517000
	Total of Program		349173	465000	401000	496000	504000	517000
Total			1306883	1759000	1557000	1876000	1902000	1928000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
6483	002	Companies' support and financing expenditures	58723	135000	135000	140000	110000	110000
	004	Supporting Clothing Design and Training Services Center	75000	75000	75000	100000	100000	100000
	010	Development of Jordanian exports	1348084	1633000	1633000	2755000	3385000	3635000
	014	Small and Medium Enterprises Growth Project	96660	0	0	0	0	0
	016	Dissemination and empowerment of entrepreneurship culture in the Kingdom	0	40000	40000	50000	50000	50000
	018	International connections and virtual markets	7500	160000	160000	340000	450000	450000
	Total of Program		1585967	2043000	2043000	3385000	4095000	4345000
Total			1585967	2043000	2043000	3385000	4095000	4345000

**Overall Summary of Expenditures for Chapter 1605- Jordan Enterprise Development Corporation
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re-estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	1,306,883	1,759,000	1,557,000	1,876,000	319,000	1,902,000	1,928,000
Capital Expenditure	1,585,967	2,043,000	2,043,000	3,385,000	1,342,000	4,095,000	4,345,000
Total current and capital expenditure	2,892,850	3,802,000	3,600,000	5,261,000	1,661,000	5,997,000	6,273,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

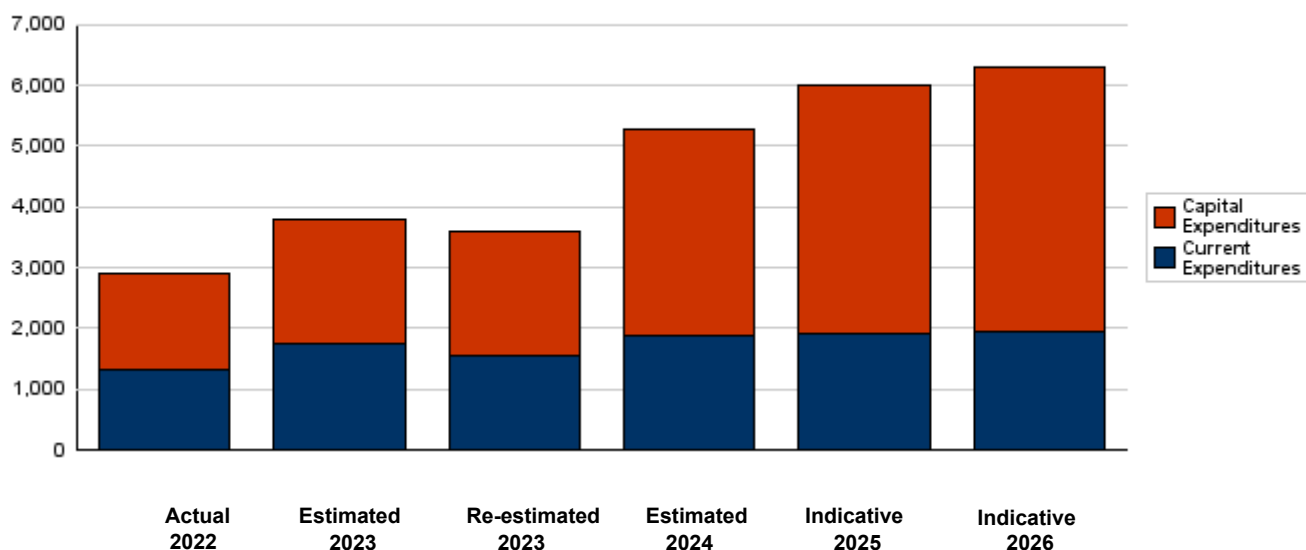
Current expenditure :

- Compensations of employees group increased by approximately (308) thousand JDs as a result of the normal annual increase in salaries, covering the cost of vacancies, new jobs and other appointments and transfers, and the cost of terminating services.
- Different operational expenditure items of the Corporation increased by (6) thousand JDs.
- Other expenditure increased by (5) thousand JDs to cover the items of other current expenditure.

Capital expenditure :

- Capital expenditure increased by (1.342) million JDs, concentrated as follows:-
- Developing the Jordanian exports project by (1.122) million JDs.
- International correlations and virtual markets project by (180) thousand JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 1605 Jordan Enterprise Development Corporation

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	53241	63000	55000	72000	73000	74000
	103	Comprehensive Contract Employees	503986	640000	530000	665000	669000	673000
	105	Personal Cost of Living Allowance	48558	82000	54000	68000	71000	75000
	106	Family Cost of Living Allowance	8315	22000	17000	26000	27000	29000
	110	Overtime Allowance	3	5000	5000	5000	5000	5000
	111	Additional Allowance	139122	165000	153000	199000	203000	206000
	113	Transportation Allowance	6940	8000	8000	11000	12000	12000
	114	Transport Allowance	22438	28000	28000	34000	34000	34000
	116	Employees' Bonuses	89531	125000	125000	150000	150000	150000
	120	Contract Employees	23892	55000	40000	57000	60000	64000
		Total	896026	1193000	1015000	1287000	1304000	1322000
2121		Social Security Contributions						
	301	Social Security	111387	146000	135000	171000	174000	176000
		Total	111387	146000	135000	171000	174000	176000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	48000	50000	50000	50000	50000	50000
	202	Telecommunications Services	3142	15000	13000	15000	16000	17000
	203	Water	2786	4000	4000	4000	4000	4000
	204	Electricity	63472	80000	77000	80000	81000	83000
	205	Fuels	11981	20000	18000	20000	22000	24000
	206	Maintenance of Machines, furniture and acce	23146	30000	30000	30000	30000	31000
	207	Maintenance of vehicles, equipment and acce	3720	10000	8000	8000	8000	8000
	208	Repair and maintenance of buildings and acc	51018	50000	50000	50000	50000	50000
	209	Stationery, Publications and Office Supplies	7928	13000	13000	13000	14000	14000
	211	Cleaning services and supplies including cle	22661	33000	30000	31000	31000	31000
	212	Insurance	2640	4000	3000	4000	4000	4000
	213	Official Travel Missions	4512	6000	6000	8000	9000	9000
	214	Goods and services expenses	28835	70000	70000	65000	65000	65000
		Total	273841	385000	372000	378000	384000	390000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3754	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	21875	25000	25000	30000	30000	30000
		Total	25629	35000	35000	40000	40000	40000
		Total of Chapter	1306883	1759000	1557000	1876000	1902000	1928000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

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(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	25000	25000	25000	25000	25000
	512	Operating and Sustaining Expenditures	1555967	1988000	1988000	3330000	4070000	4320000
Total			1555967	2013000	2013000	3355000	4095000	4345000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	30000	30000	30000	30000	0	0
Total			30000	30000	30000	30000	0	0
Total of Chapter			1585967	2043000	2043000	3385000	4095000	4345000

**Appropriations directed for females and child according to chapter : 1605 Jordan Enterprise
Development Corporation**

(In JDs)

Description	2022	2023	2024	2025	2026
Females	355,724	602,688	666,094	683,012	689,253
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	886,155	1,096,510	1,716,910	2,048,730	2,169,050
Child	678,757	839,880	1,315,080	1,569,240	1,661,400
Total appropriations directed for females	1,241,879	1,699,198	2,383,004	2,731,742	2,858,303
Total appropriations directed for Child	678,757	839,880	1,315,080	1,569,240	1,661,400

Chapter 1605 - Jordan Enterprise Development Corporation

6481 Administration and Support Services Program

Objective of the program :

This program aims at providing financial and administrative support to improve the institutional performance.

The strategic objective related to the program :

Strengthening and upgrading the Corporation's institutional capacity

Directorates associated with the program :

- International Cooperation Directorate
- Information & Communication Directorate
- Administrative Affairs Directorate
- Financial Affairs Directorate
- Institutional Development Unit
- Internal Control Unit
- Legal Affairs Unit

Services provided by the program :

- Management of the Corporation's financial allocations and human resources.
- Prepare the operational plans and follow up their implementation and indicators measurement
- Management and maintenance of the Corporation's computer services and software.
- Clients and stakeholders affairs management.
- Improve the image of the Corporation.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (65) staff, including (39) males and (26) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	263,296	349,600	384,800	389,600	392,400
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	140,751	197,400	196,460	199,280	202,100
Child	107,809	151,200	150,480	152,640	154,800
Total appropriations directed for females	404,047	547,000	581,260	588,880	594,500
Total appropriations directed for Child	107,809	151,200	150,480	152,640	154,800

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of achievement of legislative, regulatory and HR structures.	2021	75%	80%	85%	82%	85%	88%	90%
2 Number of qualified employees in the decision making position	2021	11	12	13	13	14	15	16

Appropriations 6481 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative	
					2025	2026
Current Expenditures	957,710	1,294,000	1,156,000	1,380,000	1,398,000	1,411,000
601 Administrative and Support Services	957,710	1,294,000	1,156,000	1,380,000	1,398,000	1,411,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	957,710	1,294,000	1,156,000	1,380,000	1,398,000	1,411,000

Program : 6481 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	34043	37000	33000	43000	43000	43000
	103	Comprehensive Contract Employees	313452	400000	315000	407000	409000	410000
	105	Personal Cost of Living Allowance	32477	49000	39000	46000	48000	49000
	106	Family Cost of Living Allowance	5347	13000	10000	15000	16000	17000
	110	Overtime Allowance	3	5000	5000	5000	5000	5000
	111	Additional Allowance	80000	100000	91000	123000	126000	127000
	113	Transportation Allowance	3940	5000	5000	7000	7000	7000
	114	Transport Allowance	10500	16000	16000	20000	20000	20000
	116	Employees' Bonuses	89531	125000	125000	150000	150000	150000
	120	Contract Employees	17057	35000	25000	36000	38000	40000
		Total	586350	785000	664000	852000	862000	868000
2121		Social Security Contributions						
	301	Social Security	71890	89000	85000	110000	112000	113000
		Total	71890	89000	85000	110000	112000	113000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	48000	50000	50000	50000	50000	50000
	202	Telecommunications Services	3142	15000	13000	15000	16000	17000
	203	Water	2786	4000	4000	4000	4000	4000
	204	Electricity	63472	80000	77000	80000	81000	83000
	205	Fuels	11981	20000	18000	20000	22000	24000
		001 Heating	5688	13000	11000	12000	13000	14000
		002 Saloon vehicles	6293	7000	7000	8000	9000	10000
	206	Maintenance of Machines, furniture and accessories	23146	30000	30000	30000	30000	31000
	207	Maintenance of vehicles, equipment and accessories	3720	10000	8000	8000	8000	8000
	208	Repair and maintenance of buildings and accessories	51018	50000	50000	50000	50000	50000
	209	Stationery, Publications and Office Supplies	7928	13000	13000	13000	14000	14000
	211	Cleaning services and supplies including cleaning contracts	22661	33000	30000	31000	31000	31000
	212	Insurance	2640	4000	3000	4000	4000	4000
	213	Official Travel Missions	4512	6000	6000	8000	9000	9000
	214	Goods and services expenses	28835	70000	70000	65000	65000	65000
		001 Events and hospitality	4453	5000	5000	6000	6000	6000
		008 Advertisements and subscriptions	4927	5000	5000	6000	6000	6000
		013 Services, security and guarding contracts	14405	20000	20000	23000	23000	23000
		028 Professional services expenditures	5050	10000	10000	10000	10000	10000
		108 Cases and fees	0	30000	30000	20000	20000	20000
		Total	273841	385000	372000	378000	384000	390000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3754	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	21875	25000	25000	30000	30000	30000
		Total	25629	35000	35000	40000	40000	40000
		Total of Activity	957710	1294000	1156000	1380000	1398000	1411000
		Total of Program	957710	1294000	1156000	1380000	1398000	1411000

6483 Promoting competitiveness of projects and creativity(supporting and developing companies previously) Program

Objective of the program :

This program aims to promoting and developing competitiveness of small and medium enterprise through providing technical and financial support.

The strategic objective related to the program :

- Promoting innovation, leadership and creativity.

Directorates associated with the program :

- Projects & Technical Support Directorate
- Innovation & Pioneering Directorate
- Development & Marketing Directorate

Services provided by the program :

- Financial and technical support services for industry and services sector (developing exports, obtaining technical specifications, digital transformation, developing products, virtual markets and economic recovery,...).
- Financial and technical support services for pioneers and persons with creative ideas.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (34) staff, including (25) males and (9) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	92,428	253,088	281,294	293,412	296,853
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	745,404	899,110	1,520,450	1,849,450	1,966,950
Child	570,948	688,680	1,164,600	1,416,600	1,506,600
Total appropriations directed for females	837,832	1,152,198	1,801,744	2,142,862	2,263,803
Total appropriations directed for Child	570,948	688,680	1,164,600	1,416,600	1,506,600

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of enterprises benefiting from the financial and technical support programs	2021	413	636	220	143	150	160	170
2 Number of pioneer initiatives supported by the Corporation.	2021	2	3	5	4	6	7	8

Appropriations 6483 Of Promoting competitiveness of projects and creativity(supporting and developing companies previously) Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	349,173	465,000	401,000	496,000	504,000	517,000
601 Development of projects and business pioneering	349,173	465,000	401,000	496,000	504,000	517,000
Capital Expenditures	1,585,967	2,043,000	2,043,000	3,385,000	4,095,000	4,345,000
002 Companies' support and financing expenditures	58,723	135,000	135,000	140,000	110,000	110,000
004 Supporting Clothing Design and Training Services Center	75,000	75,000	75,000	100,000	100,000	100,000
010 Development of Jordanian exports	1,348,084	1,633,000	1,633,000	2,755,000	3,385,000	3,635,000
014 Small and Medium Enterprises Growth Project	96,660	0	0	0	0	0
016 Dissemination and empowerment of entrepreneurship culture in the Kingdom	0	40,000	40,000	50,000	50,000	50,000
018 International connections and virtual markets	7,500	160,000	160,000	340,000	450,000	450,000
Program / Treasury	1,585,967	2,043,000	2,043,000	3,385,000	4,095,000	4,345,000
Total Program	1,935,140	2,508,000	2,444,000	3,881,000	4,599,000	4,862,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1605 - Jordan Enterprise Development Corporation

(In JDs)

Program : 6483 - Promoting competitiveness of projects and creativity(supporting and developing companies p								
Activity : 601 - Development of projects and business pioneering								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	19198	26000	22000	29000	30000	31000
	103	Comprehensive Contract Employees	190534	240000	215000	258000	260000	263000
	105	Personal Cost of Living Allowance	16081	33000	15000	22000	23000	26000
	106	Family Cost of Living Allowance	2968	9000	7000	11000	11000	12000
	111	Additional Allowance	59122	65000	62000	76000	77000	79000
	113	Transportation Allowance	3000	3000	3000	4000	5000	5000
	114	Transport Allowance	11938	12000	12000	14000	14000	14000
	120	Contract Employees	6835	20000	15000	21000	22000	24000
		Total	309676	408000	351000	435000	442000	454000
2121		Social Security Contributions						
	301	Social Security	39497	57000	50000	61000	62000	63000
		Total	39497	57000	50000	61000	62000	63000
		Total of Activity	349173	465000	401000	496000	504000	517000
		Total of Program	349173	465000	401000	496000	504000	517000
		Total of Chapter	1306883	1759000	1557000	1876000	1902000	1928000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1605 Jordan Enterprise Development Corporation

(In JDs)

Program		6483 Promoting competitiveness of projects and creativity(supporting and developing companies previously)						
Project		002 Companies' support and financing expenditures						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	25000	25000	25000	25000	25000
		Total of Item	0	25000	25000	25000	25000	25000
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	15000	15000	15000	15000	15000
	032	Conferences, celebrations and workshops	28723	15000	15000	20000	20000	20000
	054	Expenditures for obtaining ISO and LEMS certificates	0	50000	50000	50000	50000	50000
		Total of Item	28723	80000	80000	85000	85000	85000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	30000	30000	30000	30000	0	0
		Total of Item	30000	30000	30000	30000	0	0
		Total of Project / Treasury	58723	135000	135000	140000	110000	110000
Project		004 Supporting Clothing Design and Training Services Center						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	75000	75000	75000	100000	100000	100000
		Total of Item	75000	75000	75000	100000	100000	100000
		Total of Project / Treasury	75000	75000	75000	100000	100000	100000
Project		010 Development of Jordanian exports						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	20000	20000	20000	20000	20000
	017	Promotion, advertising and awareness	8950	30000	30000	30000	30000	30000
	034	Support to existing and new initiatives	470000	400000	400000	500000	500000	500000
	172	Supporting projects outside the capital Amman	869134	618000	618000	800000	1100000	1250000
	193	Expenditure for holding fairs	0	0	0	800000	1100000	1200000
	197	Supporting woman and handicapped persons projects	0	260000	260000	300000	325000	325000
	198	Supporting facilities to adapt to climate change and electronic transformation	0	200000	200000	200000	200000	200000
	199	Supporting intellectual property projects	0	105000	105000	105000	110000	110000
		Total of Item	1348084	1633000	1633000	2755000	3385000	3635000
		Total of Project / Treasury	1348084	1633000	1633000	2755000	3385000	3635000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1605 Jordan Enterprise Development Corporation

(In JDs)

Program		6483 Promoting competitiveness of projects and creativity(supporting and developing companies previously)						
Project		014 Small and Medium Enterprises Growth Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	96660	0	0	0	0	0
		Total of Item	96660	0	0	0	0	0
		Total of Project / Treasury	96660	0	0	0	0	0
Project		016 Dissemination and empowerment of entrepreneurship culture in the Kingdom						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	0	40000	40000	50000	50000	50000
		Total of Item	0	40000	40000	50000	50000	50000
		Total of Project / Treasury	0	40000	40000	50000	50000	50000
Project		018 International connections and virtual markets						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	10000	10000	10000	10000	10000
	034	Support to existing and new initiatives	7500	150000	150000	330000	440000	440000
		Total of Item	7500	160000	160000	340000	450000	450000
		Total of Project / Treasury	7500	160000	160000	340000	450000	450000
Total of Program			1585967	2043000	2043000	3385000	4095000	4345000
Total of Chapter			1585967	2043000	2043000	3385000	4095000	4345000