

Chapter : 1601 Ministry of Industry, Trade and Supply

Creation : The Ministry of Industry and Trade was established in 1952 under the name of Ministry of Economy and Trade. Under Ministry of National Economy Regulation and Administration Bylaw No. (12) for the year 1971, it became to be known as the Ministry of National Economy. In line with the international economic developments, Jordan's direction towards economic and trade openness and enhancement of the free economy mechanisms and market forces, Industry and Trade Law No. (18) for the year 1998 was issued; under which the Ministry of Supply was cancelled and its directorates were merged with the directorates of the Ministry of Industry and Trade as the legal successor of the Ministry of Supply then the supply pillar was returned as the main pillar to become the Ministry of Industry, Trade and Supply in 2013 due to the instability of prices of basic materials that ensure food security for the Jordanian citizen.

Vision : Entrepreneurship and competitiveness in the development of a sustainable national economy.

Mission : Developing economic policies and programmes and enhancing the business environment to be more competitive and contributing by strengthening strategic inventory and strengthening partnership with all stakeholders.

Legal Framework: Industry and Trade Law No. (18) for the year 1998, and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Promoting food security.

Key procedures to realize the first priority :

- A bid has been made for the implementation of Ghabawi grains containers with a capacity of (100) thousand tons of Ghabawi grains, and 65% of the project has been implemented.
- A bid has been made for the implementation of Qatraneh grains containers with a capacity of (500) thousand tons of Qatraneh grains, and 30% of the project has been implemented.

First Priority Outcomes :

- Raising the inventory capacity of grains (wheat and barley) from (1.6) million tons currently to be(2.35) million tons.

First priority-related program :

- Trade and Strategic Inventory Program.
- Administration and Support Services Program

Second Priority :

- Implementing the industrial policy including industry development and support fund.

Key procedures to realize the second priority :

- Work is underway to prepare the next industrial policy for 2023-2028, to be approved by the Prime Minister.
- Completion of supporting beneficiary enterprises from the first phase allocations for the three programs (industry modernization, export credit guarantee and export promotion) which has an impact on the development of the industry by raising the volume of industrial exports.
- Completion of the first phase of the fourth program (incentives based on outputs) and the final phase of the Fund for Support and Development of Industry, which aims to increase productive capacity, increase Jordanian employment in beneficiary enterprises and empower women's work specifically.

Second Priority Outcomes :

- Supporting the industrial sector technically to develop the local product.
- Increasing the volume of total industrial investment.
- Realizing growth in the industrial sector through assisting companies in the industrial sector to raise their exports.
- Increasing industry competitiveness in domestic and international markets.
- Reducing the cost of production and other costs to national industry.
- Providing job opportunities for a large number of Jordanians within the standards for benefiting from subsidy programs of the industrial sector.

Second priority-related program :

- Organization and Promotion Program for Industrial and Commercial Development.
- Industrial and Commercial Sector Competitiveness Program.

Third Priority :

- Implementation of the national export strategy.

Key procedures to realize the third priority :

- Approval of the National Export Strategy by the Cabinet.
- Establishment of a national working group to follow up on the implementation of the national export strategy and launch of operational plans.

Third Priority Outcomes :

- Increasing competitiveness of Jordanian products of goods and services, maximizing exports, enhancing Jordanian product position in global markets and opening new markets
- Developing exports promotion services, fairs and studies for opening export markets of companies.

Third priority-related program :

- Organization and Promotion Program for Industrial and Commercial Development.
- Industrial and Commercial Sector Competitiveness Program.

Fourth Priority :

- Implementing the national strategy for e-commerce.

Key procedures to realize the fourth priority :

- Approval of the National E-Commerce Strategy by the Cabinet.
- Establishment of a national coordination mechanism for electronic commerce.
- Launching pilot projects in high priority inputs to enhance the competitiveness of micro, small and medium enterprises.

Fourth Priority Outcomes :

- Enabling work environment for e-commerce in Jordan
- Supporting small and medium companies and companies owned by women in the transition to online selling

fourth priority-related program :

- Organization and Promotion Program for Industrial and Commercial Development.
- Industrial and Commercial Sector Competitiveness Program.

Five Priority :

- Promoting the performance of monitoring role to control prices and addressing monopoly policies in the different economic sectors.

Key procedures to realize the fifth priority :

- The violations system has been launched and the number of data segments has been increased so that all market monitors have the feature of live broadcasting.
- A database (price monitor) has been completed.

Five Priority Outcomes :

- Developing control on markets system and promote transparency in investigating violations.
- Establishing a price observatory to control all variables to goods prices.
- Reinforcing competitiveness policies through raising awareness of competition provisions.

Fifth priority-related program :

- Market Monitoring and Follow-up Program.

Sixth Priority :

- Facilitating business environment.

Key procedures to realize the sixth priority :

- The "Directory" platform, which includes an electronic procedure manual for the registration and licensing of economic activities, has been developed and established
- Starting the development of fast track system in cooperation with registration and licensing stakeholders.

Sixth Priority Outcomes :

- Establishing unified electronic record to register economic activities and unified authority responsible for registering these activities
- Streamlining and eliminating sectoral licensing (simplifying licensing for educational institutions, revoking tourism licensing and replacing it with the classification system).
- Preparing electronic procedures manual and simplifying unconditional licenses (municipal, environmental).
- Improving business registration and licensing within the quick lane.

Sixth priority-related program :

- Administration and Support Services Program.

Priority of gender, youth and persons with disabilities :

- Empowerment of women.

Key procedures to realize the priority of gender, youth and persons with disabilities :

- The Unit's functions have been finalized.
- A proposed program has been developed to promote women's and youth participation in the food industry sector.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Establishment of a Women's Empowerment Unit within the Ministry to empower women economically through coordination with all relevant bodies to consolidate efforts to promote women's participation in the Jordanian economy.

Priority-related program of gender, youth and persons with disabilities :

- Industrial and Commercial Sector Competitiveness Program.

Priority of climate change :

- Applying the green economy system concept in the industrial companies.

Key procedures to realize climate change-related priority :

- An agreement was signed between the Ministry of Industry, Trade and Supply and the Royal Scientific Society to prepare studies to implement integrated resource efficiency and cleaner production practices applied in industrial facilities in cooperation with the Ministry of Environment, the Chamber of Industry of Jordan and the Royal Scientific Society.
- Receiving factory requests to take advantage of the project.

The following outcomes are expected to be realized for the priority of climate change :

- Promoting shifting to green economy in the Jordanian industries and companies to increase their competitiveness and productivity, reduce their operational expenditure and finding more job opportunities.

Program of climate change-related priority :

- Organization and Promotion Program for Industrial and Commercial Development.

Tasks of the Ministry / Department :

- Business Environment pillar: contributing to the development of investment legislation, simplifying procedures, automating services, promoting creativity and innovation.
- Supply and internal trade pillar: securing a strategic stock of wheat and barley, controlling markets and consumer protection, regulating e-commerce legislatively and operationally, and strengthening partnership with the commercial sector.
- Industry pillar: developing industrial sectors and enhancing their competitiveness internally and externally, strengthening partnerships with the industrial productive sector, focusing on high-value industries, enhancing the sustainability of industrial sectors and providing support to this end.
- Foreign trade pillar: supporting exports of industrial and service sectors, concluding free trade agreements, opening new non-traditional markets

Ministry/Department Contribution to the Achievement of the National Objectives :

- Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investments.
- Realizing sustainable growth rates to ensure good level of living for all citizens.
- Reducing poverty and unemployment levels and build effective social protection system.

Major Issues and Challenges which face the Ministry / Department :

- _ Oil prices and basic commodity prices such as wheat and barley fluctuate globally.**
- _ Increasing in population and its correlation with increased consumption of strategic stores and commodities.**
- _ Political and security instability in some neighbouring countries.**
- _ High production costs on the industrial sector and limited raw materials for production in the domestic market.**
- _ Electronic commerce.**
- _ Lack of data and information available on the industrial and commercial sector and poor quality.**

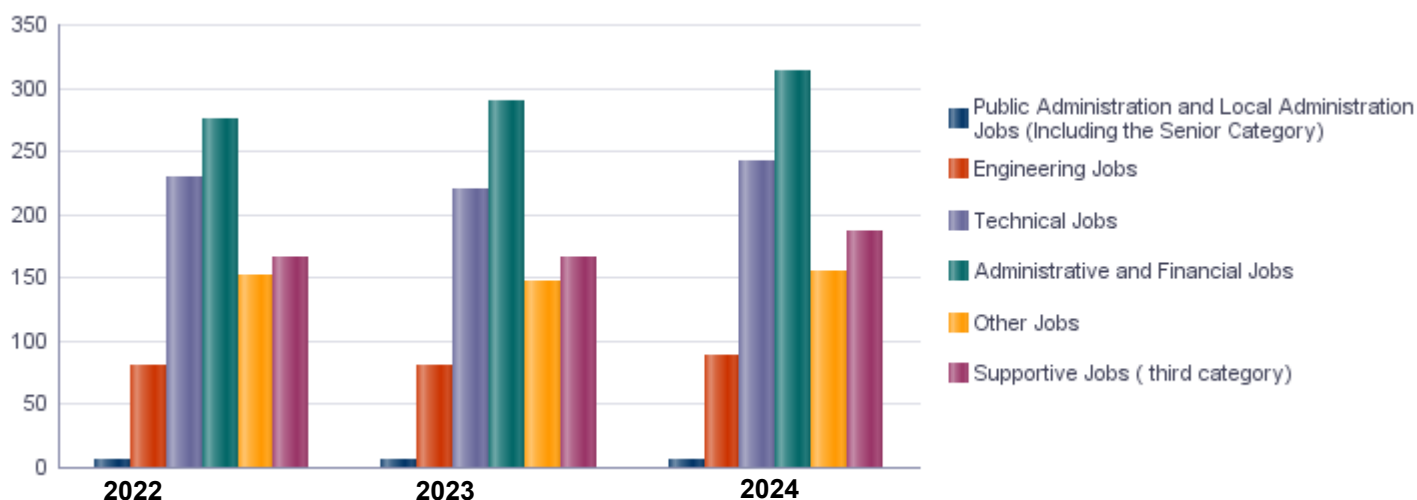
Chapter : 1601 Ministry of Industry, Trade and Supply

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1 - Promoting and supporting the competitiveness of economic sectors.	1 Percentage of implementation of the national export strategy.	2023	%100	-	%100	%100	%100	%100	%100
	2 Percentage of industrial exports growth.	2021	%20.6	%37	%5.2	%5.2	%5.2	%5.2	%5.2
	3 Percentage of implementation of e-commerce strategy.	2023	%8	-	%8	%8	%77	%15	-
2 - Strengthening strategic inventory.	1 Adequacy period of stocks of wheat/month.	2021	18	13.4	18	10	10	10	10
	2 Adequacy period of stocks of barley/month.	2021	12	12	12	8	8	8	8
3 - Improving the efficiency of market control and consumer protection mechanisms.	1 Percentage of service recipients and consumers satisfaction with consumer protection services.	2020	%90.8	%83.7	%92	%92	%94	%96	%97
	2 Percentage of market compliance with industry and trade law.	2018	%95	%96	%100	%96	%96	%97	%98
4 - Improving the efficiency of institutional performance.	1 Percentage of service recipients satisfaction.	2018	%80.5	%90.5	%91	%91	-	-	-
	2 Percentage of complaints closed received through Bekhedmetkom platform.	2018	%100	%100	%100	%100	-	-	-
	3 Percentage of innovation and creativity document implementation/ cumulative.	2023	%33	-	%33	%33	%33	%34	-
	4 Percentage of implementation of staff training plan.	2021	%77	%82.5	%83	%83	%83.5	%84	%84.5
5 - Improving the business environment.	1 Percentage of service recipients satisfaction with e-services.	2021	%78.6	%79.8	%80	%78.8	%79	%97.2	%79.5
	2 Number of regulatory reference bodies that have used the computerized inspection system.	2021	1	2	9	9	-	-	-
	3 Percentage of total service recipient satisfaction.	2021	%88.2	%85.6	%88.4	%88.4	%88.6	%88.8	%89

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and leadership	6	1	7	6	1	7	6	1	7
Engineering Jobs	Various engineering jobs	46	34	80	49	31	80	54	34	88
Technical Jobs	Various professional jobs	141	88	229	124	95	219	144	98	242
Administrative and Financial Jobs	Various administrative and	203	72	275	215	74	289	228	85	313
Other Jobs	Other various jobs	101	51	152	102	44	146	108	46	154
Supportive Jobs (third category)	Various supportive jobs	125	40	165	126	40	166	143	43	186
Total		622	286	908	622	285	907	683	307	990
Total Cost of Salaries		4513711	2177477	6691188	5056957	2411043	7468000	5159713	2445287	7605000



Most notable information about the Ministry/Department/Unit

No.	Description
1	Issuance of the Registry of Rights over Moveable Property Bylaw No. (125) of 2018.
2	Issuance of Consumer Protection Law No. (7) of 2017.
3	Issuance of amended bylaw to the Chamber of Industry Bylaw No. (101) of 2018.
4	Issuance of amended bylaw to the Chamber of Commerce Bylaw No. (100) of 2018.
5	Issuance of the Insolvency law No. (21) of 2018.
7	Issuance of the Guarantee Law of Rights over Moveable Property No. (20) of 2018.
6	Issuance of Venture Capital Companies Bylaw No. (143) of 2018.
9	Issuance of consumer protection instructions for 2023.
8	Issuance of regulation No.(45) for the year 2022/ Industry development and support fund regulation.

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
2805	601	Organizing and implementing investment promotion programs	929192	1171000	1116000	1227000	1248000	1268000
	Total of Program		929192	1171000	1116000	1227000	1248000	1268000
2815	601	Enhancing competitive capacity for the industrial and commercial sector	1549559	1605000	1478000	1566000	1597000	1628000
	Total of Program		1549559	1605000	1478000	1566000	1597000	1628000
2810	601	Regulating domestic and foreign trade	847220	1022000	979000	1063000	1080000	1097000
	Total of Program		847220	1022000	979000	1063000	1080000	1097000
2820	601	Markets Monitoring and Follow up	464571	568000	518000	572000	579000	587000
	Total of Program		464571	568000	518000	572000	579000	587000
2801	601	Administrative and Support Services	5796864	6257000	6155000	6412000	6463000	6016000
	Total of Program		5796864	6257000	6155000	6412000	6463000	6016000
Total			9587406	10623000	10246000	10840000	10967000	10596000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
2805	001	Organizing and Promoting Industrial and Commercial Development Program Administration Project	179145	310000	300000	420000	450000	300000
	007	Implementing the industrial policy document.	0	150000	150000	150000	500000	600000
	014	Establishing industrial observatory	0	100000	100000	150000	150000	0
	017	Contributing in partnership projects with the private sector.	125000	250000	250000	250000	250000	250000
	018	Exhibitions and exports promotion	0	5202000	4500000	350000	500000	500000
	019	Industries Support Fund	0	40000000	40000000	40000000	40000000	30000000
	020	Preparing and implementing the national strategy for export	0	1639000	1600000	1700000	1600000	1600000
	021	Building database for the different manufacturing sectors and developing strategies for them	0	150000	150000	150000	150000	150000
	022	Supporting the development of the E- Commerce	0	200000	200000	200000	200000	0
	023	Prepare a national strategy and road map to enhance the engineering industries sector locally and internationally	0	180000	180000	100000	100000	0
	024	Prepare detailed feasibility studies to encourage the engineering products of fast-growing categories	0	0	0	250000	100000	100000
	025	Establishing a research, development and innovation center focusing on engineering products solutions with high potentials, value chains and commercial exploitation opportunities.	0	60000	60000	100000	100000	100000
	026	Disseminate and encourage the usage of techniques and fields of the fourth industrial revolution in manufacturing	0	0	0	90000	100000	150000
	027	Increasing the coherence opportunities between the engineering industries and other sectors to enhance competitiveness	0	0	0	160000	160000	70000
	028	Integrate vocational skills within the school and industry training programs and find enabling environment and complete data relating to products sector	0	230000	130000	0	0	0
	029	Increasing the storage capacity for grain containers (100)thousand ton in Ghabawi	0	0	0	3500000	0	0
	030	Establish price database for the goods and services (a price observatory)	0	90000	90000	0	0	0
	031	Green Economy Support Project in Jordan	0	100000	100000	150000	100000	100000
	701	Women Empowerment Project / professional clothing tailor shop in Ma'daba governorate	19860	0	0	0	0	0
	Total of Program			324005	48661000	47810000	47720000	44460000
2815	701	Economic empowerment projects in Madaba governorate	0	0	0	33000	39000	39000
	Total of Program		0	0	0	33000	39000	39000
2810	705	Establishing a fodder complex in Dhiban / Ma'daba Governorate	48412	95000	60000	0	0	0
	711	Establishing fodder centers in Ma'an governorate	80561	169000	140000	170000	330000	150000
	713	Establishing fodder buildings and centers in Ma'daba governorate	111020	75000	75000	0	0	0
	719	Establish fodder distribution center in Bsaira province / Tafleeh governorate	0	170000	70000	90000	0	0
	720	Public maintenance for Ghour Assafi fodder center / Al-Karak governorate	0	10000	10000	0	0	0
Total of Program			239993	519000	355000	260000	330000	150000

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
2801	010	Establishing grains containers	694740	1000000	1000000	1000000	1000000	1000000
	707	Maintaining the building of the Directorate of Industry, Trade and Supply / Qasbah District/ Irbid Governorate	32999	0	0	5000	30000	0
	708	Establishing a meeting room for Irbid's industry, trade and supply directorate / Irbid governorate	16999	0	0	0	0	0
	709	Maintain, qualify and develop industry directorate in Aqaba governorate	18904	20000	20000	15000	20000	0
	710	Maintain, qualify and equip the building of the Chamber of Commerce for Ma'an governorate and maintain the outer wall / Ma'an governorate	14900	0	0	0	0	0
	711	Establish buildings and facilities in Jerash Governorate	0	40000	40000	0	0	0
	713	Maintenance and paving silos squares /Irbid Governorate	0	0	0	15000	25000	30000
		Total of Program		778542	1060000	1060000	1035000	1075000
	Total		1342540	50240000	49225000	49048000	45904000	35139000

**Overall Summary of Expenditures for Chapter 1601- Ministry of Industry, Trade and Supply
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re-estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	9,587,406	10,623,000	10,246,000	10,840,000	594,000	10,967,000	10,596,000
Capital Expenditure	1,342,540	50,240,000	49,225,000	49,048,000	-177,000	45,904,000	35,139,000
Total current and capital expenditure	10,929,946	60,863,000	59,471,000	59,888,000	417,000	56,871,000	45,735,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

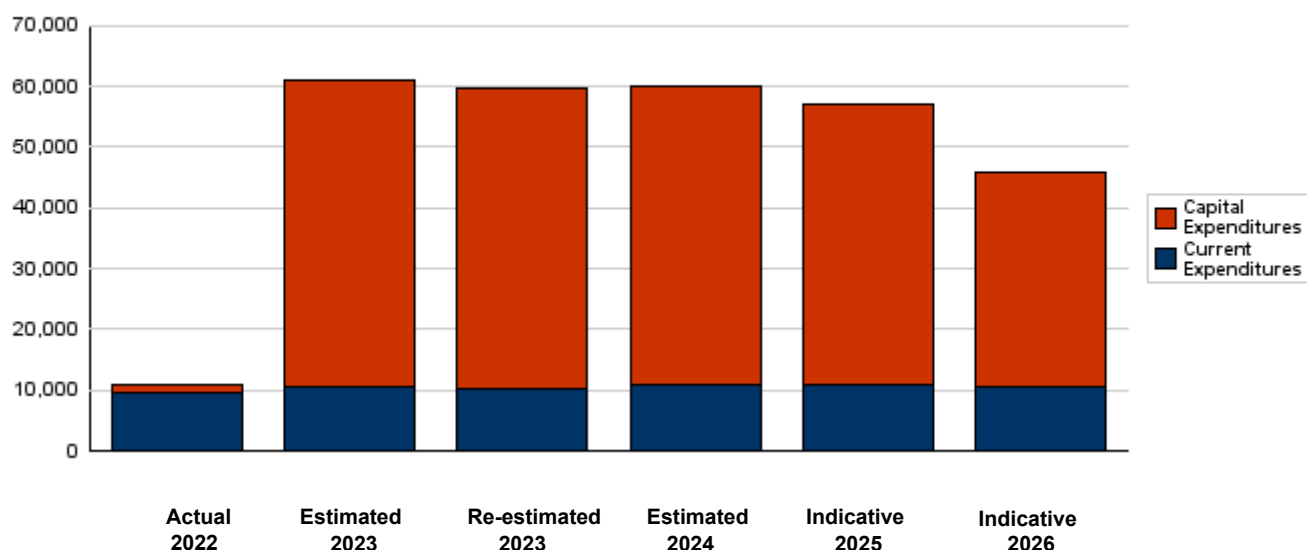
Current expenditure :

- Compensations of employees group increased by (514) thousand JDs, to cover the natural annual increase and cover the cost of vacancies, new jobs and other appointments, transferred and reduce cost of terminating staff members' services.
- Operational expenditure increased by (30) thousand JDs, concentrated mostly in security and guard service contracts, commercial centers, advertisements and subscriptions items.
- Other expenditure increased by (50) thousand JDs concentrated in ships surplus item account.

Capital expenditure :

- Capital expenditures reduced by (177) thousand JDs, as a result of the following:-
- Increased economic modernization vision projects by (3.84) million JDs, most notably the project to increase the storage capacity of grain absorbers (100) thousand tons in Gbawi by (3.5) million JDs.
- The Ministry's other projects decreased by (3.93) million JDs, most notably the decrease in the project of exhibitions and export promotion by (3.65) million JDs.
- Decrease in governorates (decentralization) projects by (87) thousand JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	62787	55000	55000	55000	55000	55000
	102	Unclassified Employees	1173769	1118000	1108000	1095000	1108000	1120000
	103	Comprehensive Contract Employees	289450	371000	328000	386000	392000	396000
	105	Personal Cost of Living Allowance	1183196	1274000	1204000	1270000	1289000	1307000
	106	Family Cost of Living Allowance	103973	127000	118000	139000	145000	152000
	110	Overtime Allowance	49973	50000	50000	50000	50000	50000
	111	Additional Allowance	1261478	1365000	1315000	1410000	1426000	1445000
	112	Other Allowances	899521	1123000	978000	1060000	1080000	1102000
	113	Transportation Allowance	222423	243000	243000	255000	259000	262000
	114	Transport Allowance	78327	97000	97000	105000	106000	108000
	116	Employees' Bonuses	167090	200000	200000	200000	200000	200000
	120	Contract Employees	534304	645000	625000	740000	752000	764000
		Total	6026291	6668000	6321000	6765000	6862000	6961000
2121		Social Security Contributions						
	301	Social Security	664897	800000	770000	840000	855000	870000
		Total	664897	800000	770000	840000	855000	870000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	36526	37000	37000	37000	37000	37000
	202	Telecommunications Services	18255	20000	20000	20000	20000	20000
	203	Water	3840	5000	5000	5000	5000	5000
	204	Electricity	40630	60000	60000	60000	65000	70000
	205	Fuels	49751	60000	60000	60000	65000	70000
	206	Maintenance of Machines, furniture and acc	7999	10000	10000	10000	10000	10000
	207	Maintenance of vehicles, equipment and acc	6405	7000	7000	10000	10000	10000
	208	Repair and maintenance of buildings and acc	10000	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	61412	70000	70000	65000	65000	65000
	210	Substances and raw materials (medicines, cl	3940	4000	4000	4000	4000	4000
	211	Cleaning services and supplies including cle	95032	105000	105000	130000	135000	140000
	213	Official Travel Missions	51872	70000	70000	50000	50000	50000
	214	Goods and services expenses	758144	797000	797000	824000	824000	324000
		Total	1143806	1255000	1255000	1285000	1300000	815000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1737417	1850000	1850000	1900000	1900000	1900000
		Total	1737417	1850000	1850000	1900000	1900000	1900000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	25000	25000	25000	25000	25000
	303	Scientific scholarships and training courses	14995	25000	25000	25000	25000	25000
		Total	14995	50000	50000	50000	50000	50000
		Total of Chapter	9587406	10623000	10246000	10840000	10967000	10596000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	61427	90000	90000	85000	135000	90000
	512	Operating and Sustaining Expenditures	144756	37082000	36270000	32383000	32959000	22419000
Total			206183	37172000	36360000	32468000	33094000	22509000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	125000	10250000	10250000	10250000	10250000	10250000
Total			125000	10250000	10250000	10250000	10250000	10250000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	1259000	1220000	1515000	1200000	1200000
Total			0	1259000	1220000	1515000	1200000	1200000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	970636	1529000	1365000	4740000	1330000	1150000
Total			970636	1529000	1365000	4740000	1330000	1150000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	40721	30000	30000	35000	30000	30000
	506	Vehicles and Equipment	0	0	0	40000	0	0
Total			40721	30000	30000	75000	30000	30000
Total of Chapter			1342540	50240000	49225000	49048000	45904000	35139000

**Appropriations directed for females and child according to chapter : 1601 Ministry of Industry,
Trade and Supply**

(In JDs)

Description	2022	2023	2024	2025	2026
Females	2,177,477	2,411,043	2,472,287	2,515,379	2,553,095
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	1,992,216	25,095,650	24,560,320	23,086,870	17,799,370
Child	1,525,953	19,222,200	18,812,160	17,683,560	13,633,560
Total appropriations directed for females	4,169,693	27,506,693	27,032,607	25,602,249	20,352,465
Total appropriations directed for Child	1,525,953	19,222,200	18,812,160	17,683,560	13,633,560

Chapter 1601 - Ministry of Industry, Trade and Supply

2801 Administration and Support Services Program

Objective of the program :

Improving the administrative capacities, updating the bylaws and instructions for developing the work of remaining programs and the strategic and executive plans of all the Ministry's directorates and sections to ensure effective and distinctive execution to achieve the relevant objectives and assist in implementing their functions.

The strategic objective related to the program :

Improving the efficiency of institutional performance.
Enhancing the business environment.

Directorates associated with the program :

- 1- Financial Affairs and Commercial Account Directorate.
- 2- Internal Control Directorate.
- 3- IT Directorate.
- 4- Administrative Affairs Directorate.
- 5- Human Resources Directorate.
- 6- Maintenance and Support Services Directorate.
- 7- Institutional Performance Development Directorate.
- 8- Business Environment Facilitation Unit.

Services provided by the program :

Providing the financial and administrative support to all programs, projects and activities of the Ministry.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (350) staff, including (248) males and (102) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	845,331	911,297	933,154	943,646	954,720
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,727,137	1,969,300	1,995,150	2,021,000	1,771,900
Child	1,322,914	1,508,400	1,528,200	1,548,000	1,357,200
Total appropriations directed for females	2,572,468	2,880,597	2,928,304	2,964,646	2,726,620
Total appropriations directed for Child	1,322,914	1,508,400	1,528,200	1,548,000	1,357,200

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of the strategic plan's annual achievement.	2018	%93	%92.1	%88	%92	%92.2	%92.4	%92.6
2 Percentage of general job satisfaction.	2022	%80	%88.4	%88.9	%88.9	%89.4	%89.9	%90.4
3 Percentage of service recipients satisfaction.	2018	%80.5	%90.5	%90	%90	-	-	-

Appropriations 2801 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	5,796,864	6,257,000	6,155,000	6,412,000	6,463,000	6,016,000
601 Administrative and Support Services	5,796,864	6,257,000	6,155,000	6,412,000	6,463,000	6,016,000
Capital Expenditures	778,542	1,060,000	1,060,000	1,035,000	1,075,000	1,030,000
010 Establishing grains containers	694,740	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
707 Maintaining the building of the Directorate of Industry, Trade and Supply / Qasbah District/ Irbid Governorate	32,999	0	0	5,000	30,000	0
708 Establishing a meeting room for Irbid's industry, trade and supply directorate / Irbid governorate	16,999	0	0	0	0	0

Chapter 1601 - Ministry of Industry, Trade and Supply

2801 Administration and Support Services Program

Appropriations 2801 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative	
						2025	2026
709	Maintain, qualify and develop industry directorate in Aqaba governorate	18,904	20,000	20,000	15,000	20,000	0
710	Maintain, qualify and equip the building of the Chamber of Commerce for Ma'an governorate and maintain the outer wall / Ma'an governorate	14,900	0	0	0	0	0
711	Establish buildings and facilities in Jerash Governorate	0	40,000	40,000	0	0	0
713	Maintenance and paving silos squares /Irbid Governorate	0	0	0	15,000	25,000	30,000
Program / Treasury		778,542	1,060,000	1,060,000	1,035,000	1,075,000	1,030,000
Total Program		6,575,406	7,317,000	7,215,000	7,447,000	7,538,000	7,046,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1601 - Ministry of Industry, Trade and Supply

(In JDs)

Program : 2801 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	34997	30000	30000	30000	30000	30000
	102	Unclassified Employees	548777	522000	522000	520000	525000	530000
	103	Comprehensive Contract Employees	137925	195000	178000	215000	218000	220000
	105	Personal Cost of Living Allowance	511999	535000	520000	535000	540000	545000
	106	Family Cost of Living Allowance	45008	50000	50000	57000	58000	60000
	110	Overtime Allowance	9993	10000	10000	10000	10000	10000
	111	Additional Allowance	482816	510000	500000	525000	530000	535000
	112	Other Allowances	427619	470000	450000	480000	487000	495000
	113	Transportation Allowance	111499	115000	115000	120000	121000	122000
	114	Transport Allowance	33221	40000	40000	45000	46000	47000
	116	Employees' Bonuses	79980	100000	100000	100000	100000	100000
	120	Contract Employees	145812	160000	150000	180000	182000	185000
		Total	2569646	2737000	2665000	2817000	2847000	2879000
2121		Social Security Contributions						
	301	Social Security	331000	390000	360000	385000	391000	397000
		Total	331000	390000	360000	385000	391000	397000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	36526	37000	37000	37000	37000	37000
	202	Telecommunications Services	18255	20000	20000	20000	20000	20000
	203	Water	3840	5000	5000	5000	5000	5000
	204	Electricity	40630	60000	60000	60000	65000	70000
	205	Fuels	49751	60000	60000	60000	65000	70000
		001 Heating	1802	0	0	0	0	0
		002 Saloon vehicles	24961	40000	40000	40000	43000	45000
		003 Transport vehicles and heavy equipment	22988	20000	20000	20000	22000	25000
	206	Maintenance of Machines, furniture and accessories	7999	10000	10000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	6405	7000	7000	10000	10000	10000
	208	Repair and maintenance of buildings and accessories	10000	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	61412	70000	70000	65000	65000	65000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3940	4000	4000	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	95032	105000	105000	130000	135000	140000
	213	Official Travel Missions	51872	70000	70000	50000	50000	50000
	214	Goods and services expenses	758144	797000	797000	824000	824000	324000
		001 Events and hospitality	6522	25000	25000	25000	25000	25000
		006 Medical treatments	22753	20000	20000	24000	24000	24000
		008 Advertisements and subscriptions	5960	10000	10000	15000	15000	15000
		013 Services, security and guarding contracts	42676	52000	52000	60000	60000	60000
		024 Commercial centers	165000	165000	165000	173000	173000	173000
		028 Professional services expenditures	5272	9000	9000	10000	10000	10000
		047 Awareness and advertisement campaigns	8961	15000	15000	15000	15000	15000
		108 Cases and fees	500000	500000	500000	500000	500000	0
		122 Economic advisers expenditures	1000	1000	1000	2000	2000	2000
		Total	1143806	1255000	1255000	1285000	1300000	815000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	1737417	1850000	1850000	1900000	1900000	1900000
		107 Ships surplus account *	1737417	1850000	1850000	1900000	1900000	1900000
		Total	1737417	1850000	1850000	1900000	1900000	1900000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	14995	25000	25000	25000	25000	25000
		Total	14995	25000	25000	25000	25000	25000
		Total of Activity	5796864	6257000	6155000	6412000	6463000	6016000
		Total of Program	5796864	6257000	6155000	6412000	6463000	6016000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2801 Administration and Support Services								
Project 010 Establishing grains containers								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	694740	1000000	1000000	1000000	1000000	1000000
		Total of Item	694740	1000000	1000000	1000000	1000000	1000000
		Total of Project / Treasury	694740	1000000	1000000	1000000	1000000	1000000
Project 707 Maintaining the building of the Directorate of Industry, Trade and Supply / Qasbah District/ Irbid Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	32999	0	0	5000	30000	0
		Total of Item	32999	0	0	5000	30000	0
		Total of Project / Treasury	32999	0	0	5000	30000	0
Project 708 Establishing a meeting room for Irbid's industry, trade and supply directorate / Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	16999	0	0	0	0	0
		Total of Item	16999	0	0	0	0	0
		Total of Project / Treasury	16999	0	0	0	0	0
Project 709 Maintain, qualify and develop industry directorate in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	15000	20000	0
		Total of Item	0	0	0	15000	20000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	18904	0	0	0	0	0
	031	Pavement of yards and streets	0	20000	20000	0	0	0
		Total of Item	18904	20000	20000	0	0	0
		Total of Project / Treasury	18904	20000	20000	15000	20000	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2801 Administration and Support Services								
Project		710 Maintain, qualify and equip the building of the Chamber of Commerce for Ma'an governorate and maintain the outer wall / Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	14900	0	0	0	0	0
		Total of Item	14900	0	0	0	0	0
		Total of Project / Treasury	14900	0	0	0	0	0
Project		711 Establish buildings and facilities in Jerash Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
		Total of Project / Treasury	0	40000	40000	0	0	0
Project		713 Maintenance and paving silos squares /Irbid Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	15000	25000	30000
		Total of Item	0	0	0	15000	25000	30000
		Total of Project / Treasury	0	0	0	15000	25000	30000
Total of Program			778542	1060000	1060000	1035000	1075000	1030000

Chapter 1601 - Ministry of Industry, Trade and Supply

2805 Regulating and Promoting Industrial and Commercial Development Program

Objective of the program :

The program aims to regulate trade and develop a competition policy, to consolidate market mechanisms by promoting the capabilities of the parties concerned with applying of competition law and raising awareness on its provisions, and to establish a reliable database for conducting studies related to competition in markets and competition status in some economic sectors.

The strategic objective related to the program :

Promoting and supporting the competitiveness of economic sectors.

Directorates associated with the program :

- 1- Directorate of Central Commercial Registry.
- 2- Directorate of Legal Affairs.
- 3-Directorate of Economic Policy.
- 4-Directorate of Foreign Trade Policy.
- 5-Directorate of Industrial Property Protection.
- 6-Management Unit of the Industrial Development and Support Fund Programs.

Services provided by the program :

- Contributing to improving the citizen's living standards.
- Contributing to improving the quality of national industry and improving the level of general safety in factories.
- Contributing to opening new markets and increasing exports of goods and services through signed trade agreements and protocols.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (180) staff, including (139) males and (41) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	211,649	261,033	273,789	278,572	283,128
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	152,282	22,882,420	22,440,150	20,907,950	15,954,150
Child	116,642	17,526,960	17,188,200	16,014,600	12,220,200
Total appropriations directed for females	363,931	23,143,453	22,713,939	21,186,522	16,237,278
Total appropriations directed for Child	116,642	17,526,960	17,188,200	16,014,600	12,220,200

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of registered trademarks annually.	2018	4285	5084	4700	4700	4850	5050	5250
2 Percentage of addressing challenges facing the commercial sector.	2020	%81	%82	%82	%82	-	-	-
3 Percentage of the increase in exports of companies benefiting from industry support programmes.	2023	%3	-	%3	%3	%3	%3	%3

Appropriations 2805 Of Regulating and Promoting Industrial and Commercial Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	929,192	1,171,000	1,116,000	1,227,000	1,248,000	1,268,000
601 Organizing and implementing investment promotion programs	929,192	1,171,000	1,116,000	1,227,000	1,248,000	1,268,000
Capital Expenditures	324,005	48,661,000	47,810,000	47,720,000	44,460,000	33,920,000
001 Organizing and Promoting Industrial and Commercial Development Program Administration Project	179,145	310,000	300,000	420,000	450,000	300,000
007 Implementing the industrial policy document.	0	150,000	150,000	150,000	500,000	600,000

Chapter 1601 - Ministry of Industry, Trade and Supply

2805 Regulating and Promoting Industrial and Commercial Development Program

Appropriations 2805 Of Regulating and Promoting Industrial and Commercial Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative		
	2022	2023	2023	2024	2025	2026	
014	Establishing industrial observatory	0	100,000	100,000	150,000	150,000	0
017	Contributing in partnership projects with the private sector.	125,000	250,000	250,000	250,000	250,000	250,000
018	Exhibitions and exports promotion	0	5,202,000	4,500,000	350,000	500,000	500,000
019	Industries Support Fund	0	40,000,000	40,000,000	40,000,000	40,000,000	30,000,000
020	Preparing and implementing the national strategy for export	0	1,639,000	1,600,000	1,700,000	1,600,000	1,600,000
021	Building database for the different manufacturing sectors and developing strategies for them	0	150,000	150,000	150,000	150,000	150,000
022	Supporting the development of the E- Commerce	0	200,000	200,000	200,000	200,000	0
023	Prepare a national strategy and road map to enhance the engineering industries sector locally and internationally	0	180,000	180,000	100,000	100,000	0
024	Prepare detailed feasibility studies to encourage the engineering products of fast-growing categories	0	0	0	250,000	100,000	100,000
025	Establishing a research, development and innovation center focusing on engineering products solutions with high potentials, value chains and commercial exploitation opportunities.	0	60,000	60,000	100,000	100,000	100,000
026	Disseminate and encourage the usage of techniques and fields of the fourth industrial revolution in manufacturing	0	0	0	90,000	100,000	150,000
027	Increasing the coherence opportunities between the engineering industries and other sectors to enhance competitiveness	0	0	0	160,000	160,000	70,000
028	Integrate vocational skills within the school and industry training programs and find enabling environment and complete data relating to products sector	0	230,000	130,000	0	0	0
029	Increasing the storage capacity for grain containers (100)thousand ton in Ghabawi	0	0	0	3,500,000	0	0
030	Establish price database for the goods and services (a price observatory)	0	90,000	90,000	0	0	0
031	Green Economy Support Project in Jordan	0	100,000	100,000	150,000	100,000	100,000
701	Women Empowerment Project / professional clothing tailor shop in Ma'daba governorate	19,860	0	0	0	0	0
Program / Treasury		324,005	48,661,000	47,810,000	47,720,000	44,460,000	33,920,000
Total Program		1,253,197	49,832,000	48,926,000	48,947,000	45,708,000	35,188,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1601 - Ministry of Industry, Trade and Supply

(In JDs)

Program : 2805 - Regulating and Promoting Industrial and Commercial Development								
Activity : 601 - Organizing and implementing investment promotion programs								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	3000	3000	3000	3000	3000
	102	Unclassified Employees	220000	215000	215000	215000	218000	220000
	105	Personal Cost of Living Allowance	213995	225000	225000	235000	240000	245000
	106	Family Cost of Living Allowance	18999	25000	25000	28000	30000	32000
	110	Overtime Allowance	9988	10000	10000	10000	10000	10000
	111	Additional Allowance	157674	190000	190000	205000	207000	210000
	112	Other Allowances	0	130000	75000	125000	127000	130000
	113	Transportation Allowance	30575	33000	33000	35000	36000	37000
	114	Transport Allowance	11499	20000	20000	21000	21000	21000
	116	Employees' Bonuses	29467	40000	40000	40000	40000	40000
	120	Contract Employees	108995	115000	115000	135000	138000	140000
		Total	801192	1006000	951000	1052000	1070000	1088000
2121		Social Security Contributions						
	301	Social Security	128000	140000	140000	150000	153000	155000
		Total	128000	140000	140000	150000	153000	155000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	25000	25000	25000	25000	25000
		011 Foreign contributions	0	25000	25000	25000	25000	25000
		Total	0	25000	25000	25000	25000	25000
		Total of Activity	929192	1171000	1116000	1227000	1248000	1268000
		Total of Program	929192	1171000	1116000	1227000	1248000	1268000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2805 Regulating and Promoting Industrial and Commercial Development								
Project		001 Organizing and Promoting Industrial and Commercial Development Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	28428	50000	50000	50000	60000	60000
		Total of Item	28428	50000	50000	50000	60000	60000
	512	Operating and Sustaining Expenditures						
	018	Computer networks maintenance	83199	120000	110000	100000	110000	110000
	034	Support to existing and new initiatives	0	0	0	100000	80000	0
	036	Computerization and automation operations expenses	41697	100000	100000	100000	170000	100000
		Total of Item	124896	220000	210000	300000	360000	210000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	10000	20000	20000	20000	20000	20000
	003	Office supplies and equipment	1986	10000	10000	10000	10000	10000
	012	Air Conditioners	13835	0	0	0	0	0
		Total of Item	25821	30000	30000	30000	30000	30000
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	40000	0	0
		Total of Item	0	0	0	40000	0	0
		Total of Project / Treasury	179145	310000	300000	420000	450000	300000
Project		007 Implementing the industrial policy document.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	0	150000	150000	150000	500000	600000
		Total of Item	0	150000	150000	150000	500000	600000
		Total of Project / Treasury	0	150000	150000	150000	500000	600000
Project		014 Establishing industrial observatory						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	0	100000	100000	150000	150000	0
		Total of Item	0	100000	100000	150000	150000	0
		Total of Project / Treasury	0	100000	100000	150000	150000	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2805 Regulating and Promoting Industrial and Commercial Development								
Project 017 Contributing in partnership projects with the private sector.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	045	Supporting the Jordanian Enterprises and Exports Development House Company	125000	250000	250000	250000	250000	250000
		Total of Item	125000	250000	250000	250000	250000	250000
		Total of Project / Treasury	125000	250000	250000	250000	250000	250000
Project 018 Exhibitions and exports promotion								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	193	Expenditure for holding fairs	0	200000	100000	150000	500000	500000
	211	Doha Expo for Gardening	0	5002000	4400000	200000	0	0
		Total of Item	0	5202000	4500000	350000	500000	500000
		Total of Project / Treasury	0	5202000	4500000	350000	500000	500000
Project 019 Industries Support Fund								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	180	Supporting and developing industry	0	30000000	30000000	30000000	30000000	20000000
		Total of Item	0	30000000	30000000	30000000	30000000	20000000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	046	Allowance for reducing electrical tariff of medium and small industries	0	10000000	10000000	10000000	10000000	10000000
		Total of Item	0	10000000	10000000	10000000	10000000	10000000
		Total of Project / Treasury	0	40000000	40000000	40000000	40000000	30000000
Project 020 Preparing and implementing the national strategy for export								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	500000	500000	600000	600000	600000
		Total of Item	0	500000	500000	600000	600000	600000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	0	1139000	1100000	1100000	1000000	1000000
		Total of Item	0	1139000	1100000	1100000	1000000	1000000
		Total of Project / Treasury	0	1639000	1600000	1700000	1600000	1600000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2805 Regulating and Promoting Industrial and Commercial Development								
Project 021 Building database for the different manufacturing sectors and developing strategies for them								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	0	150000	150000	150000	150000	150000
		Total of Item	0	150000	150000	150000	150000	150000
		Total of Project / Treasury	0	150000	150000	150000	150000	150000
Project 022 Supporting the development of the E- Commerce								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	0	200000	200000	200000	200000	0
		Total of Item	0	200000	200000	200000	200000	0
		Total of Project / Treasury	0	200000	200000	200000	200000	0
Project 023 Prepare a national strategy and road map to enhance the engineering industries sector locally and internationally								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	0	180000	180000	100000	100000	0
		Total of Item	0	180000	180000	100000	100000	0
		Total of Project / Treasury	0	180000	180000	100000	100000	0
Project 024 Prepare detailed feasibility studies to encourage the engineering products of fast-growing categories								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	0	0	0	250000	100000	100000
		Total of Item	0	0	0	250000	100000	100000
		Total of Project / Treasury	0	0	0	250000	100000	100000
Project 025 Establishing a research, development and innovation center focusing on engineering products solutions with high potentials, value chains and commercial exploitation opportunities.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	0	60000	60000	100000	100000	100000
		Total of Item	0	60000	60000	100000	100000	100000
		Total of Project / Treasury	0	60000	60000	100000	100000	100000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2805 Regulating and Promoting Industrial and Commercial Development								
Project		026 Disseminate and encourage the usage of techniques and fields of the fourth industrial revolution in manufacturing						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	0	0	90000	100000	150000
		Total of Item	0	0	0	90000	100000	150000
		Total of Project / Treasury	0	0	0	90000	100000	150000
Project		027 Increasing the coherence opportunities between the engineering industries and other sectors to enhance competitiveness						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	0	0	0	160000	160000	70000
		Total of Item	0	0	0	160000	160000	70000
		Total of Project / Treasury	0	0	0	160000	160000	70000
Project		028 Integrate vocational skills within the school and industry training programs and find enabling environment and complete data relating to products sector						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	0	230000	130000	0	0	0
		Total of Item	0	230000	130000	0	0	0
		Total of Project / Treasury	0	230000	130000	0	0	0
Project		029 Increasing the storage capacity for grain containers (100)thousand ton in Ghabawi						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	3500000	0	0
		Total of Item	0	0	0	3500000	0	0
		Total of Project / Treasury	0	0	0	3500000	0	0
Project		030 Establish price database for the goods and services (a price observatory)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	0	90000	90000	0	0	0
		Total of Item	0	90000	90000	0	0	0
		Total of Project / Treasury	0	90000	90000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2805 Regulating and Promoting Industrial and Commercial Development								
Project 031 Green Economy Support Project in Jordan								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	036	Miscellaneous studies	0	100000	100000	150000	100000	100000
		Total of Item	0	100000	100000	150000	100000	100000
		Total of Project / Treasury	0	100000	100000	150000	100000	100000
Project 701 Women Empowerment Project / professional clothing tailor shop in Ma'daba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	19860	0	0	0	0	0
		Total of Item	19860	0	0	0	0	0
		Total of Project / Treasury	19860	0	0	0	0	0
		Total of Program	324005	48661000	47810000	47720000	44460000	33920000

Chapter 1601 - Ministry of Industry, Trade and Supply

2810 Trade and Strategic Inventory Program

Objective of the program :

Enhancing the role of domestic trade and providing the citizen with the basic goods with suitable quality at reasonable prices as well as preserving the animal resources through increasing the number of fodder centers to facilitate serving herders.

The strategic objective related to the program :

Strengthening strategic inventory.

Directorates associated with the program :

- 1-Trade Directorate.
- 2- Stock Directorate.
- 3- External Directorates (Trade and Stock).

Services provided by the program :

- Providing basic commodities to citizen with quality and the proper price.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (206) staff, including (128) males and (78) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	320,792	386,971	402,495	408,932	415,369
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	112,797	243,930	122,200	155,100	70,500
Child	86,397	186,840	93,600	118,800	54,000
Total appropriations directed for females	433,589	630,901	524,695	564,032	485,869
Total appropriations directed for Child	86,397	186,840	93,600	118,800	54,000

Key Performance Indicators for Program

1	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
				2022	2023		2023	2024	2025	2026
				13.4	18		10	-	-	-
2	Duration of stock of barley adequacy (1 month).	2018	12	12	12	8	-	-	-	
3	Volume of storage capacity of wheat and barley (in million tons).	2022	1.6	1.6	2.1	2.1	2.3	2.3	2.3	

Appropriations 2810 Of Trade and Strategic Inventory Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	847,220	1,022,000	979,000	1,063,000	1,080,000	1,097,000
601 Regulating domestic and foreign trade	847,220	1,022,000	979,000	1,063,000	1,080,000	1,097,000
Capital Expenditures	239,993	519,000	355,000	260,000	330,000	150,000
705 Establishing a fodder complex in Dhiban / Ma'daba Governorate	48,412	95,000	60,000	0	0	0
711 Establishing fodder centers in Ma'an governorate	80,561	169,000	140,000	170,000	330,000	150,000
713 Establishing fodder buildings and centers in Ma'daba governorate	111,020	75,000	75,000	0	0	0
719 Establish fodder distribution center in Bsaira province / Tafleeh governorate	0	170,000	70,000	90,000	0	0
720 Public maintenance for Ghour Assafi fodder center / Al-Karak governorate	0	10,000	10,000	0	0	0
Program / Treasury	239,993	519,000	355,000	260,000	330,000	150,000
Total Program	1,087,213	1,541,000	1,334,000	1,323,000	1,410,000	1,247,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1601 - Ministry of Industry, Trade and Supply

(In JDs)

Program : 2810 - Trade and Strategic Inventory								
Activity : 601 - Regulating domestic and foreign trade								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	6754	7000	7000	7000	7000	7000
	102	Unclassified Employees	180000	173000	173000	175000	177000	180000
	103	Comprehensive Contract Employees	33736	36000	30000	31000	32000	33000
	105	Personal Cost of Living Allowance	174999	184000	184000	200000	203000	205000
	106	Family Cost of Living Allowance	12995	17000	15000	20000	21000	22000
	110	Overtime Allowance	9999	10000	10000	10000	10000	10000
	111	Additional Allowance	175994	190000	190000	205000	207000	210000
	112	Other Allowances	0	85000	50000	52000	53000	54000
	113	Transportation Allowance	18915	25000	25000	27000	28000	28000
	114	Transport Allowance	13935	15000	15000	16000	16000	17000
	116	Employees' Bonuses	18860	20000	20000	20000	20000	20000
	120	Contract Employees	99637	125000	125000	155000	158000	160000
		Total	745824	887000	844000	918000	932000	946000
2121		Social Security Contributions						
	301	Social Security	101396	135000	135000	145000	148000	151000
		Total	101396	135000	135000	145000	148000	151000
		Total of Activity	847220	1022000	979000	1063000	1080000	1097000
		Total of Program	847220	1022000	979000	1063000	1080000	1097000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2810 Trade and Strategic Inventory								
Project		705 Establishing a fodder complex in Dhiban / Ma'daba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	031	Pavement of yards and streets	0	95000	60000	0	0	0
	040	Constructions	48412	0	0	0	0	0
		Total of Item	48412	95000	60000	0	0	0
		Total of Project / Treasury	48412	95000	60000	0	0	0
Project		711 Establishing fodder centers in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	15000	0	0
		Total of Item	0	0	0	15000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	80561	169000	140000	150000	330000	150000
		Total of Item	80561	169000	140000	150000	330000	150000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	2500	0	0
	012	Air Conditioners	0	0	0	2500	0	0
		Total of Item	0	0	0	5000	0	0
		Total of Project / Treasury	80561	169000	140000	170000	330000	150000
Project		713 Establishing fodder buildings and centers in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	111020	75000	75000	0	0	0
		Total of Item	111020	75000	75000	0	0	0
		Total of Project / Treasury	111020	75000	75000	0	0	0
Project		719 Establish fodder distribution center in Bsaira province / Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	170000	70000	90000	0	0
		Total of Item	0	170000	70000	90000	0	0
		Total of Project / Treasury	0	170000	70000	90000	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program		2810 Trade and Strategic Inventory						
Project		720 Public maintenance for Ghour Assafi fodder center / Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
		Total of Project / Treasury	0	10000	10000	0	0	0
		Total of Program	239993	519000	355000	260000	330000	150000

Chapter 1601 - Ministry of Industry, Trade and Supply

2815 Industrial and Trade Sector Competitiveness Program

Objective of the program :

This program aims to develop the industry and trade and increasing the efficiency of the local industry in order to gain the ability to compete with global products in the domestic market and the foreign market.

The strategic objective related to the program :

Promoting and supporting the competitiveness of economic sectors.

Directorates associated with the program :

- 1- Industrial Development Directorate.
- 2- National Production Protection Directorate.
- 3- Competition Directorate.

Services provided by the program :

- 1- Development of industrial and service sectors.
- 2- Increasing the competitiveness of Jordanian products and enhancing the position of Jordanian products in international markets and opening new markets.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (108) staff, including (61) males and (47) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	674,345	698,472	708,500	727,991	741,481
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	0	0	2,820	2,820	2,820
Child	0	0	2,160	2,160	2,160
Total appropriations directed for females	674,345	698,472	711,320	730,811	744,301
Total appropriations directed for Child	0	0	2,160	2,160	2,160

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2022	2023		2023	2024	2025	2026
			1	Number of trade preferential agreements and memoranda of understanding signed with countries.		2019	3	1	2
2	Percentage of protection requests and complaints of increasing the imports studied / completed.	2018	%100	%100	%100	%100	-	-	-
3	Percentage of challenges treatment facing the industrial sector.	2020	%90	%85	-	-	-	-	-
4	Ratio of industrial sector's contribution to GDP.	2023	%7	-	%7	%7	%7	%7	%7
5	Percentage of woman training programmes implemented in the economic sectors.	2023	%90	-	%90	%90	%100	%100	%100

Appropriations 2815 Of Industrial and Trade Sector Competitiveness Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	1,549,559	1,605,000	1,478,000	1,566,000	1,597,000	1,628,000
601 Enhancing competitive capacity for the industrial and commercial sector	1,549,559	1,605,000	1,478,000	1,566,000	1,597,000	1,628,000
Capital Expenditures	0	0	0	33,000	39,000	39,000
701 Economic empowerment projects in Madaba governorate	0	0	0	33,000	39,000	39,000
Program / Treasury	0	0	0	33,000	39,000	39,000
Total Program	1,549,559	1,605,000	1,478,000	1,599,000	1,636,000	1,667,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1601 - Ministry of Industry, Trade and Supply

(In JDs)

Program : 2815 - Industrial and Trade Sector Competitiveness								
Activity : 601 - Enhancing competitive capacity for the industrial and commercial sector								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	14121	15000	15000	15000	15000	15000
	102	Unclassified Employees	149998	148000	148000	140000	143000	145000
	103	Comprehensive Contract Employees	117789	140000	120000	140000	142000	143000
	105	Personal Cost of Living Allowance	200990	220000	195000	205000	210000	215000
	106	Family Cost of Living Allowance	13096	20000	13000	17000	18000	19000
	110	Overtime Allowance	9994	10000	10000	10000	10000	10000
	111	Additional Allowance	309996	330000	290000	315000	320000	325000
	112	Other Allowances	471902	435000	400000	400000	410000	420000
	113	Transportation Allowance	47983	50000	50000	52000	53000	54000
	114	Transport Allowance	11135	12000	12000	12000	12000	12000
	116	Employees' Bonuses	18858	20000	20000	20000	20000	20000
	120	Contract Employees	102982	115000	115000	135000	137000	140000
		Total	1468844	1515000	1388000	1461000	1490000	1518000
2121		Social Security Contributions						
	301	Social Security	80715	90000	90000	105000	107000	110000
		Total	80715	90000	90000	105000	107000	110000
		Total of Activity	1549559	1605000	1478000	1566000	1597000	1628000
		Total of Program	1549559	1605000	1478000	1566000	1597000	1628000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2815 Industrial and Trade Sector Competitiveness								
Project		701 Economic empowerment projects in Madaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	0	0	0	33000	39000	39000
		Total of Item	0	0	0	33000	39000	39000
		Total of Project / Treasury	0	0	0	33000	39000	39000
		Total of Program	0	0	0	33000	39000	39000
		Total of Chapter	1342540	50240000	49225000	49048000	45904000	35139000

Chapter 1601 - Ministry of Industry, Trade and Supply

2820 Markets Monitoring and Control Program

Objective of the program :

Ensuring the quality of goods and their availability in the markets at reasonable prices and preventing the traders' manipulation in the customer's sustenance in a manner that preserves the rights of traders and owners of foodstuff factories through effective control on markets and activation of the consumers protection societies.

The strategic objective related to the program :

Improving the efficiency of market control and consumer protection mechanisms.

Directorates associated with the program :

- 1- Markets and Supply Control Directorate.
- 2- Consumer Protection Directorate.
- 3- External Directorates (In terms of Markets Control).

Services provided by the program :

1. Consumer service and control of businesses' commitment to public policies.
2. Protecting consumers against practices that are harmful to their economies.physically and hygienically, and controlling business practices by providing quality goods and services consistent with available income.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (63) staff, including (46) males and (17) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	125,360	153,270	154,349	156,238	158,397
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	125,360	153,270	154,349	156,238	158,397
Total appropriations directed for Child	0	0	0	0	0

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023		2023	2024	2025
1	Percentage of consumer processed complaints.	2018	%100	%87	%88	%88	%88	%89	%89
2	Percentage of the market's Compliance with Industry and Trade Law.	2018	%95	%96	%100	%96	-	-	-
3	Percentage of service Recipients' and consumers' satisfaction with market monitoring services.	2019	%87.8	%83	%90	%87	%92	%94	%95

Appropriations 2820 Of Markets Monitoring and Control Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	464,571	568,000	518,000	572,000	579,000	587,000
601 Markets Monitoring and Follow up	464,571	568,000	518,000	572,000	579,000	587,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	464,571	568,000	518,000	572,000	579,000	587,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1601 - Ministry of Industry, Trade and Supply

(In JDs)

Program : 2820 - Markets Monitoring and Control								
Activity : 601 - Markets Monitoring and Follow up								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	6915	0	0	0	0	0
	102	Unclassified Employees	74994	60000	50000	45000	45000	45000
	105	Personal Cost of Living Allowance	81213	110000	80000	95000	96000	97000
	106	Family Cost of Living Allowance	13875	15000	15000	17000	18000	19000
	110	Overtime Allowance	9999	10000	10000	10000	10000	10000
	111	Additional Allowance	134998	145000	145000	160000	162000	165000
	112	Other Allowances	0	3000	3000	3000	3000	3000
	113	Transportation Allowance	13451	20000	20000	21000	21000	21000
	114	Transport Allowance	8537	10000	10000	11000	11000	11000
	116	Employees' Bonuses	19925	20000	20000	20000	20000	20000
	120	Contract Employees	76878	130000	120000	135000	137000	139000
		Total	440785	523000	473000	517000	523000	530000
2121		Social Security Contributions						
	301	Social Security	23786	45000	45000	55000	56000	57000
		Total	23786	45000	45000	55000	56000	57000
		Total of Activity	464571	568000	518000	572000	579000	587000
		Total of Program	464571	568000	518000	572000	579000	587000
		Total of Chapter	9587406	10623000	10246000	10840000	10967000	10596000

* This item shall be disbursed not exceeding the amount provided to the General Treasury in accordance with the provisions of the applicable Government Departments and Units Imports Supplying Law.

Capital Expenditures Distributed According to Governorates

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Governorate		Estimated 2024	Indicative 2025	Indicative 2026
21	Irbid Governorate	20,000	55,000	30,000
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	33,000	39,000	39,000
41	Karak Governorate	0	0	0
42	Ma'an Governorate	170,000	330,000	150,000
43	Tafileh Governorate	90,000	0	0
44	Aqaba Governorate	15,000	20,000	0
Total		328,000	444,000	219,000