

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

Creation : The Department of Lands and Survey came into existence on 30-9-1929 following a decision to merge several departments: (the Department of Survey, the Department of State Property, land Registration and Liberation). The Department of Lands and Survey was affiliated to the "Prime Ministry" and a British Director was assigned by the government of the Mandate.

In 1999, The Department of Lands and Survey Administrative Organization Bylaw No.(80) was issued under Article (120) of the Constitution. The presence of the Department of Lands and Survey is vital as it assumes the task of preserving the real estate ownerships and settling disputes over lands and water rights and the creation of the national real estate information bank.

Vision : Excellence and entrepreneurship in providing real estate services and information that serve the purposes of sustainable development and stimulating investment.

Mission : Confirming, documenting and preserving the right of own immovable property and facilitating its practice as well as providing the necessary database to establish the National Geographic Information System, and continuing to improve and develop the quality of real estate services delivered to the service recipients with participation of the public and private sectors nationally and internationally.

Legal Framework: Lands and Survey Department Organization Bylaw No. (80) for the year 1999 and amended law no. (41) for the year 2018, and amended No.(64) for the year 2021/ Lands Registration Fees Law and amendments No.(26) for the year 1958/ Real Estate Selling Tax Law No.(21) for the year 1974 and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Improving and developing services provision process in the department.

Key procedures to realize the first priority :

- Reviewing the procedures with a view to identifying possible areas for improvement and moving towards electronic conversion.
- Expanding the services of cellular and web (such as issuance of real estate schemes, issuance of title deeds and investigation of ownership (electronic services)).
- Integration of data between various databases in the Department of Lands and Survey and with the other departments.

First Priority Outcomes :

- Numbers of owners telephones added to properties.
- Establishing a 3D map.
- Activating the applications of mobile and internet.
- Completing buildings layer in all over the Kingdom.
- Electronic services and simplified procedures.

First priority-related program :

- Administration and Support Services
- Registration

Second Priority :

- Improving the survey and registration data security of department and other relevant data.

Key procedures to realize the second priority :

- Systematic introduction of citizens' national figures as unique identification numbers for each person.
- Entering the cellphone numbers of owners to notify them of any transaction made on their properties.
- Contributing to the national effort in the fight against money laundering.
- Linking the systems of the Land and Survey Department with the database of civil status and passports and the Ministry of Digital Economy to achieve electronic transformation.

Second Priority Outcomes :

- Transition to unified coordinates system.
- Activating anti-moneylaundering procedures.
- Network of reference stations for continuous monitoring to cover the largest number of regions of the Kingdom.

Second priority-related program :

- Administration and Support Services
- Registration
- Cadastral Services and State's Property.

Third Priority :

- Reducing number of fights related to real estate property.

Key procedures to realize the third priority :

- Reviewing the regulations and instructions relating thereto.
- Strengthening and supporting commissions to remove publicity.
- Archiving State's property data in cooperation with the Royal Documentation Centre.
- Establishing and activating a computerized program of procedures and transactions of State's property.

Third Priority Outcomes :

- Modernizing and providing a database of land boundary disputes.
- Completing and integrating the State's property database with other databases.

Third priority-related program :

- Administration and Support Services
- Registration
- Cadastral Services and State's Property.

Fourth Priority :

- Developing the Department's human resources.

Key procedures to realize the fourth priority :

- Increasing the number of possible staff and trainers.
- Rehabilitation of basic functions.
- Posts are identical to the job description for the total number of posts.

Fourth Priority Outcomes :

- Activating job substitution and succession.
- Matching job description cards with actual job.

fourth priority-related program :

- Administration and Support Services
- Registration

Priority of gender, youth and persons with disabilities :

- The Department promotes the priority of gender, youth and persons with disabilities by reviewing the strategic plan.

Key procedures to realize the priority of gender, youth and persons with disabilities :

- Training employees from the Department's directorates in sign language.
- It was agreed with the Higher Council for the Rights of Persons with Disabilities to provide an employee to translate what he does and talk to the confirmation listener when hearing a treatment for persons with disabilities.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- The strategic plan will be reviewed and a single priority can be added to the risk register.

Priority-related program of gender, youth and persons with disabilities :

- Administration and Support Services
- Registration

Tasks of the Ministry / Department :

- Conducting a comprehensive survey of the Kingdom's lands and implementing all their processes of demarcation, settlement and mapping.
- Registering, documenting, filing and preserving the right of immovable property and facilitating its practice.
- Establishing and sustaining triangles grids (Muthalathat) of fourth and fifth degrees.
- Achieving immovable property registration transactions and collecting fees incurred thereon.
- Management and preservation of State's property and follow-up procedures for leasing, authorization, allocation and land acquisition transactions in accordance with legislation
- Conducting a comprehensive estimation of property values and following up its updating.
- Documenting and filing the real estate property information.
- Developing and updating a real estate database to adopt it as basis for the national information systems.
- Regulating land surveying profession, real estate offices and real estate estimation.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Stimulating local and international investments through the preparation of investment-attractive environment framework
- Promoting sustainable practices as an integral part of Jordan's future economic growth and improving the quality of life.

Major Issues and Challenges which face the Ministry / Department :

- Weak documentation and electronic archiving.
- Efficient management of State's property and acquisition.
- The system of coordinates and triangles is inconsistent.
- Inappropriate work environment to provide service optimally.
- Assaulting on State's property.
- Other relevant government systems and laws (electronic transactions law).
- Detection of advanced forging techniques.

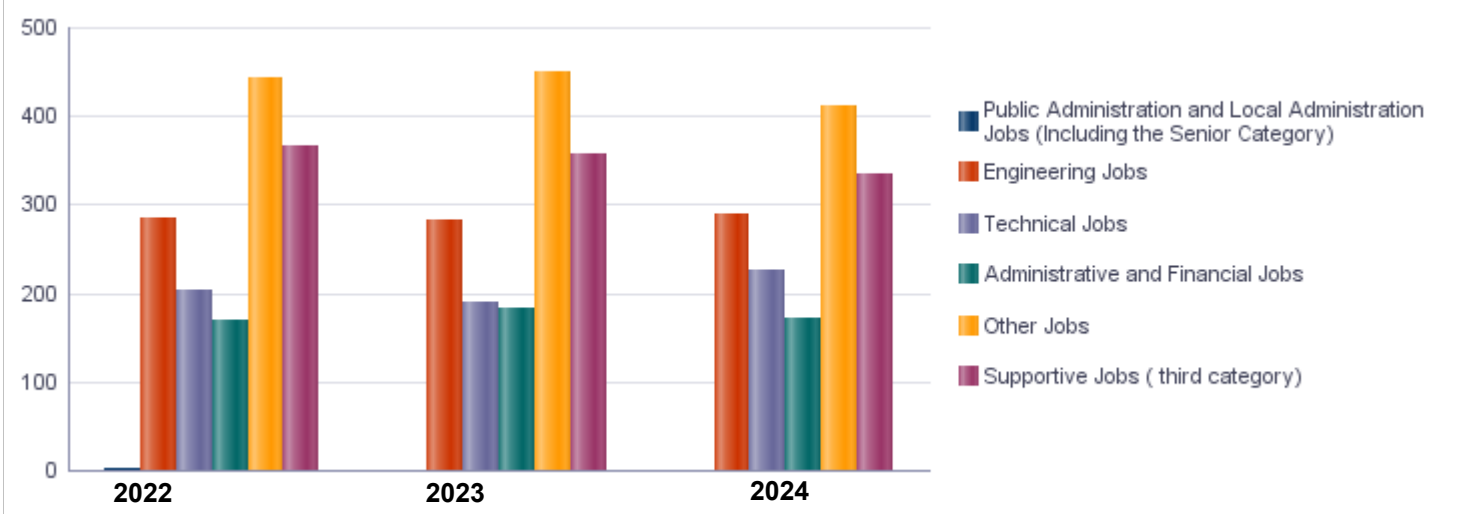
Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1 - Improving and developing the service delivery process.	1 Percentage of completing the department's databases, raising level of accuracy and coherence.	2019	%50	%65	%70	%70	%75	%77	%85
	2 Number of provided services through one window.	2019	2	4	2	2	3	4	6
	3 Percentage of 3D Cadastral construction.	2019	%2	%15	%15	%15	%20	%25	%30
	4 Percentage of building a 3D geographic system for the kingdom.	2019	%10	%25	%15	%15	%20	%25	%30
	5 Number of services provided through the Internet and mobile.	2019	13	13	27	60	82	82	82
2 - Increasing data and information security.	1 Percentage of reference stations used in continuous monitoring.	2019	4	8	18	18	28	30	35
	2 Percentage of monitored areas and converted into JTM system.	2019	1	2	3	3	4	5	6
3 - Reduction in the number of property disputes.	2 Percentage of addressed transactions to the number of received transactions.	2019	%10	%35	%40	%40	%45	%50	%55
	3 Percentage of archiving the State's property data in terms of documented and technical GIS.	2019	%10	%25	%40	%40	%45	%50	%55
4 - Development of human resources.	1 Percentage of jobs matching the job description to the total number of jobs.	2019	%75	%81	%82	%82	%83	%84	%85

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Director, Consultant	3	0	3	2	0	2	2	0	2
Engineering Jobs	Engineer, Supervisor, Technician	198	85	283	196	85	281	199	89	288
Technical Jobs	Technical jobs	88	116	204	83	107	190	101	124	225
Administrative and Financial Jobs	Administrative and Financial jobs	97	71	168	113	69	182	106	65	171
Other Jobs	Auditor, Estimator	263	179	442	268	181	449	246	164	410
Supportive Jobs (third category)	Support jobs	293	72	365	287	69	356	272	61	333
Total		942	523	1465	949	511	1460	926	503	1429
Total Cost of Salaries		10641758	5674911	16316669	10936497	5840503	16777000	10897760	5820240	16718000



Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2023	Estimatec 2024												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of registration directorates in the Lands Department.	2019	34	34	7	2	1	1	7	3	1	2	4	3	2	1	34

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
2501	601	Administrative and Support Services	8972270	9472000	9383000	9588000	9669000	9744000
	Total of Program		8972270	9472000	9383000	9588000	9669000	9744000
2505	601	Validating and documenting immovable property	7369913	7563000	7324000	7654000	7721000	7790000
	Total of Program		7369913	7563000	7324000	7654000	7721000	7790000
2510	601	Surveying, verifying and documenting the real estate map and State's property	1828530	1897000	1801000	1954000	1998000	2044000
	Total of Program		1828530	1897000	1801000	1954000	1998000	2044000
Total			18170713	18932000	18508000	19196000	19388000	19578000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
2501	001	Project of improving the services quality and methods of their provision	366432	750000	600000	710000	560000	560000
	004	Use of Solar Energy Project	32123	141000	50000	0	100000	100000
	005	Shifting the land plates	0	260000	260000	510000	480000	350000
	006	Improvement of the infrastructure of Lands and Survey Department and affiliated directorates.	0	0	0	250000	350000	350000
	Total of Program		398555	1151000	910000	1470000	1490000	1360000
2505	004	Real Estate Data Improvement and Archiving Project	56999	94000	90000	95000	100000	105000
	703	Establishing buildings and land offices in Ma'an governorate	5419	60000	60000	0	50000	500000
	705	Constructing a building for Land Registration Directorate / Aqaba Governorate	3379	0	0	0	0	0
	706	Establish and maintain buildings in Tafileh governorate	0	30000	30000	0	0	0
	707	Maintenance of Ajloun Land Registration Building/Ajloun governorate.	0	0	0	10000	0	0
Total of Program		65797	184000	180000	105000	150000	605000	
2510	001	Survey of encroachments upon the State property	133426	350000	350000	285000	310000	315000
	Total of Program		133426	350000	350000	285000	310000	315000
Total			597778	1685000	1440000	1860000	1950000	2280000

**Overall Summary of Expenditures for Chapter 1504- Ministry of Finance/ Department of Lands and Survey
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re-estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	18,170,713	18,932,000	18,508,000	19,196,000	688,000	19,388,000	19,578,000
Capital Expenditure	597,778	1,685,000	1,440,000	1,860,000	420,000	1,950,000	2,280,000
Total current and capital expenditure	18,768,491	20,617,000	19,948,000	21,056,000	1,108,000	21,338,000	21,858,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

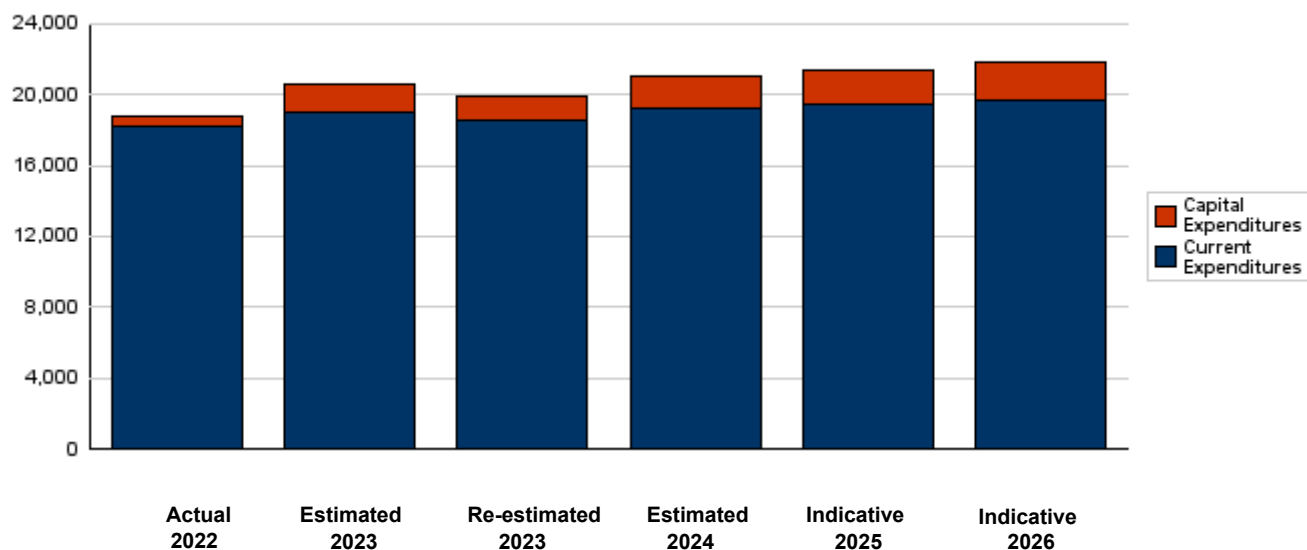
Current expenditure :

- Compensations of employees group increased by (365) thousand JDs as a result of the natural increase in salaries and the cost of appointments for 2024.
- Operational expenditures appropriations increased by (313) thousand JDs, concentrated in the increase in cases and fees item.
- Other expenditures appropriations increased by (10) thousand JDs as a result of the increase in the scientific scholarships and training courses item.

Capital expenditure :

- Capital expenditures increased in the amount of (420) thousand JDs as a result of the increase in some projects and decrease in the allocation of some other projects, including:
 - The allocations for the project to convert the drop of lands plates increased by (250) thousand JDs.
 - Allocation for the project to improve the infrastructure of Department of Lands and Survey and affiliated directorates in the amount of (250) thousand JDs.
 - Decrease in the allocation of the project to survey assaults on State's property in the amount of (65) thousand JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	181198	225000	115000	80000	70000	64000
	102	Unclassified Employees	2394697	2223000	2223000	2160000	2170000	2190000
	105	Personal Cost of Living Allowance	2055816	2244000	2090000	2148000	2168000	2200000
	106	Family Cost of Living Allowance	181190	233000	180000	200000	210000	220000
	110	Overtime Allowance	0	100000	100000	100000	100000	100000
	111	Additional Allowance	2178446	2248000	2145000	2150000	2175000	2200000
	113	Transportation Allowance	349955	375000	375000	386000	392000	396000
	114	Transport Allowance	129920	125000	125000	134000	138000	141000
	115	Field Visit Allowance	64046	80000	76000	80000	85000	90000
	116	Employees' Bonuses	6274791	6400000	6400000	6600000	6600000	6600000
	120	Contract Employees	536610	774000	774000	900000	950000	980000
		Total	14346669	15027000	14603000	14938000	15058000	15181000
2121		Social Security Contributions						
	301	Social Security	1970000	1750000	1750000	1780000	1807000	1834000
		Total	1970000	1750000	1750000	1780000	1807000	1834000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	274237	350000	350000	350000	350000	350000
	202	Telecommunications Services	31941	42000	42000	42000	42000	42000
	203	Water	16950	20000	20000	24000	26000	28000
	204	Electricity	193761	225000	225000	240000	250000	260000
	205	Fuels	243521	210000	210000	260000	270000	275000
	206	Maintenance of Machines, furniture and acce	99987	100000	100000	125000	130000	135000
	207	Maintenance of vehicles, equipment and acce	41814	60000	60000	60000	60000	60000
	208	Repair and maintenance of buildings and acc	24994	30000	30000	40000	40000	40000
	209	Stationery,Publications and Office Supplies	152771	140000	140000	180000	185000	190000
	210	Substances and raw materials (medicines, cl	10999	11000	11000	15000	15000	15000
	211	Cleaning services and supplies including cle	269132	275000	275000	365000	370000	375000
	212	Insurance	22682	25000	25000	25000	25000	25000
	213	Official Travel Missions	15673	12000	12000	17000	18000	19000
	214	Goods and services expenses	400882	575000	575000	645000	652000	659000
		Total	1799344	2075000	2075000	2388000	2433000	2473000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	14945	40000	40000	50000	50000	50000
	305	Non-Employees' Bonuses	39755	40000	40000	40000	40000	40000
		Total	54700	80000	80000	90000	90000	90000
		Total of Chapter	18170713	18932000	18508000	19196000	19388000	19578000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	82177	20000	20000	110000	200000	200000
	512	Operating and Sustaining Expenditures	371220	830000	780000	1150000	1195000	1070000
Total			453397	850000	800000	1260000	1395000	1270000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	250000	190000	30000	0	0
Total			0	250000	190000	30000	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	8798	90000	90000	0	50000	500000
Total			8798	90000	90000	0	50000	500000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	130585	310000	217000	435000	490000	495000
	506	Vehicles and Equipment	0	170000	130000	120000	0	0
Total			130585	480000	347000	555000	490000	495000
3122		Inventories						
	503	Materials and supplies	4998	15000	13000	15000	15000	15000
Total			4998	15000	13000	15000	15000	15000
Total of Chapter			597778	1685000	1440000	1860000	1950000	2280000

**Appropriations directed for females and child according to chapter : 1504 Ministry of Finance/
Department of Lands and Survey**

(In JDs)

Description	2022	2023	2024	2025	2026
Females	5,674,911	5,840,503	5,820,240	5,866,716	5,913,972
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	1,152,356	1,804,800	2,038,860	2,102,310	2,276,210
Child	882,656	1,382,400	1,561,680	1,610,280	1,743,480
Total appropriations directed for females	6,827,267	7,645,303	7,859,100	7,969,026	8,190,182
Total appropriations directed for Child	882,656	1,382,400	1,561,680	1,610,280	1,743,480

Chapter 1504 - Ministry of Finance/ Department of Lands and Survey

2501 Administration and Support Services Program

Objective of the program :

This program is intended to provide administrative and logistic support and services of the Department's headquarters and remaining directorates.

The strategic objective related to the program :

- Improving and developing the service delivery process.
- Human resources development.

Directorates associated with the program :

- Financial and Administrative Affairs Directorate
- Human Resources Directorate
- Legal Affairs Directorate
- Computer and IT Directorate
- Internal Control Directorate
- Communication & Media Directorate
- Planning & Institutional Development Directorate
- Electronic Transformation Unit
- Risks Directorate

Services provided by the program :

- Preparing strategic and annual plans.
- Regulating all administrative and financial affairs of the Department.
- Human resources development
- Regulating all licensed surveyors and real estate offices
- Printing all documents related to the Department.
- Improving and developing provided services.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (671) staff, including (427) males and (244) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	2,917,666	3,051,636	3,039,636	3,063,636	3,085,091
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	633,204	1,048,570	1,268,530	1,284,980	1,231,400
Child	485,007	803,160	971,640	984,240	943,200
Total appropriations directed for females	3,550,870	4,100,206	4,308,166	4,348,616	4,316,491
Total appropriations directed for Child	485,007	803,160	971,640	984,240	943,200

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of entered phone numbers of the owners.	2019	%2	%59.9	%60.5	%60.5	%61.1	%62	%63

Appropriations 2501 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	8,972,270	9,472,000	9,383,000	9,588,000	9,669,000	9,744,000
601 Administrative and Support Services	8,972,270	9,472,000	9,383,000	9,588,000	9,669,000	9,744,000
Capital Expenditures	398,555	1,151,000	910,000	1,470,000	1,490,000	1,360,000
001 Project of improving the services quality and methods of their provision	366,432	750,000	600,000	710,000	560,000	560,000
004 Use of Solar Energy Project	32,123	141,000	50,000	0	100,000	100,000
005 Shifting the land plates	0	260,000	260,000	510,000	480,000	350,000

Chapter 1504 - Ministry of Finance/ Department of Lands and Survey

2501 Administration and Support Services Program

Appropriations 2501 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
006	Improvement of the infrastructure of Lands and Survey Department and affiliated directorates.	0	0	0	250,000	350,000	350,000
Program / Treasury		398,555	1,151,000	910,000	1,470,000	1,490,000	1,360,000
Total Program		9,370,825	10,623,000	10,293,000	11,058,000	11,159,000	11,104,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1504 - Ministry of Finance/ Department of Land and Survey

(In JDs)

Program : 2501 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	93014	112000	60000	40000	33000	31000
	102	Unclassified Employees	1155997	1112000	1112000	1080000	1082000	1087000
	105	Personal Cost of Living Allowance	968129	1122000	1122000	1074000	1085000	1100000
	106	Family Cost of Living Allowance	89103	117000	96000	100000	105000	110000
	110	Overtime Allowance	0	50000	50000	50000	50000	50000
	111	Additional Allowance	1069762	1124000	1110000	1075000	1090000	1100000
	113	Transportation Allowance	175000	188000	188000	193000	195000	197000
	114	Transport Allowance	64925	63000	63000	67000	68000	69000
	115	Field Visit Allowance	39875	40000	38000	40000	42000	45000
	116	Employees' Bonuses	3137856	3200000	3200000	3300000	3300000	3300000
	120	Contract Employees	244921	389000	389000	450000	475000	485000
		Total	7038582	7517000	7428000	7469000	7525000	7574000
2121		Social Security Contributions						
	301	Social Security	985000	875000	875000	890000	900000	910000
		Total	985000	875000	875000	890000	900000	910000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	134999	175000	175000	175000	175000	175000
	202	Telecommunications Services	15739	21000	21000	21000	21000	21000
	203	Water	8181	10000	10000	11000	11000	11000
	204	Electricity	98571	113000	113000	120000	123000	126000
	205	Fuels	157201	105000	105000	127000	131000	132000
		001 Heating	102153	30000	30000	42000	46000	47000
		002 Saloon vehicles	55048	75000	75000	85000	85000	85000
	206	Maintenance of Machines, furniture and accessories	49990	50000	50000	65000	67000	70000
	207	Maintenance of vehicles, equipment and accessories	19011	30000	30000	30000	30000	30000
	208	Repair and maintenance of buildings and accessories	12999	15000	15000	21000	21000	21000
	209	Stationery, Publications and Office Supplies	85082	70000	70000	90000	92000	96000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	5999	6000	6000	8000	8000	8000
	211	Cleaning services and supplies including cleaning contracts	125000	138000	138000	170000	172000	175000
	212	Insurance	13000	13000	13000	13000	13000	13000
	213	Official Travel Missions	10780	6000	6000	8000	8000	8000
	214	Goods and services expenses	184331	288000	288000	325000	327000	329000
		001 Events and hospitality	2801	3000	3000	6000	6000	6000
		008 Advertisements and subscriptions	3571	7000	7000	8000	10000	12000
		013 Services, security and guarding contracts	124960	125000	125000	145000	145000	145000
		108 Cases and fees	50000	150000	150000	160000	160000	160000
		121 Administrative expenses	2999	3000	3000	6000	6000	6000
		Total	920883	1040000	1040000	1184000	1199000	1215000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	7945	20000	20000	25000	25000	25000
	305	Non-Employees' Bonuses	19860	20000	20000	20000	20000	20000
		Total	27805	40000	40000	45000	45000	45000
		Total of Activity	8972270	9472000	9383000	9588000	9669000	9744000
		Total of Program	8972270	9472000	9383000	9588000	9669000	9744000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

(In JDs)

Program 2501 Administration and Support Services								
Project		001 Project of improving the services quality and methods of their provision						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	82177	20000	20000	0	0	0
		Total of Item	82177	20000	20000	0	0	0
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	105502	150000	100000	100000	130000	130000
	013	Services contracts	0	0	0	60000	80000	80000
	015	Operating systems and software	10000	20000	20000	20000	20000	20000
	016	Software licenses	103993	100000	100000	140000	140000	140000
	118	Repayment of due claims	0	0	0	100000	100000	100000
		Total of Item	219495	270000	220000	420000	470000	470000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	250000	190000	30000	0	0
		Total of Item	0	250000	190000	30000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	54762	30000	30000	130000	80000	80000
	003	Office supplies and equipment	5000	5000	5000	5000	5000	5000
		Total of Item	59762	35000	35000	135000	85000	85000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	120000	120000	120000	0	0
	005	Medium-size passenger buses	0	50000	10000	0	0	0
		Total of Item	0	170000	130000	120000	0	0
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	4998	5000	5000	5000	5000	5000
		Total of Item	4998	5000	5000	5000	5000	5000
		Total of Project / Treasury	366432	750000	600000	710000	560000	560000
Project		004 Use of Solar Energy Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	32123	141000	50000	0	100000	100000
		Total of Item	32123	141000	50000	0	100000	100000
		Total of Project / Treasury	32123	141000	50000	0	100000	100000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

(In JDs)

Program 2501 Administration and Support Services								
Project		005 Shifting the land plates						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	0	100000	100000	100000	135000	135000
	015	Operating systems and software	0	30000	30000	50000	55000	55000
	016	Software licenses	0	65000	65000	75000	75000	75000
	222	Reference Stations	0	0	0	200000	130000	0
		Total of Item	0	195000	195000	425000	395000	265000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	60000	60000	80000	80000	80000
		Total of Item	0	60000	60000	80000	80000	80000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	0	5000	5000	5000	5000	5000
		Total of Item	0	5000	5000	5000	5000	5000
		Total of Project / Treasury	0	260000	260000	510000	480000	350000
Project		006 Improvement of the infrastructure of Lands and Survey Department and affiliated directorates.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	100000	200000	200000
		Total of Item	0	0	0	100000	200000	200000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	030	Electricity generators	0	0	0	150000	150000	150000
		Total of Item	0	0	0	150000	150000	150000
		Total of Project / Treasury	0	0	0	250000	350000	350000
		Total of Program	398555	1151000	910000	1470000	1490000	1360000

Chapter 1504 - Ministry of Finance/ Department of Lands and Survey

2505 Registration Program

Objective of the program :

This program is concerned with registration matters and requirements of registration directorates.

The strategic objective related to the program :

- Improving and developing the service delivery process.
- Increasing the security of data and information.

Directorates associated with the program :

- Registration Affairs Administration.
- Auditing and Estimation Directorate.
- Documentation & Archiving Directorate.

Services provided by the program :

- It serves the registration directorates totalling (34) directorates.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (652) staff, including (407) males and (245) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	2,489,319	2,518,765	2,511,626	2,528,160	2,547,699
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	381,205	490,680	505,250	537,210	759,050
Child	291,987	375,840	387,000	411,480	581,400
Total appropriations directed for females	2,870,524	3,009,445	3,016,876	3,065,370	3,306,749
Total appropriations directed for Child	291,987	375,840	387,000	411,480	581,400

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
2 Percentage of transition from using AutoCAD to using ArcGIS geographic information systems.	2019	%5	%20	%25	%20	%30	%35	%40

Appropriations 2505 Of Registration Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	7,369,913	7,563,000	7,324,000	7,654,000	7,721,000	7,790,000
601 Validating and documenting immovable property	7,369,913	7,563,000	7,324,000	7,654,000	7,721,000	7,790,000
Capital Expenditures	65,797	184,000	180,000	105,000	150,000	605,000
004 Real Estate Data Improvement and Archiving Project	56,999	94,000	90,000	95,000	100,000	105,000
703 Establishing buildings and land offices in Ma'an governorate	5,419	60,000	60,000	0	50,000	500,000
705 Constructing a building for Land Registration Directorate / Aqaba Governorate	3,379	0	0	0	0	0
706 Establish and maintain buildings in Tafileh governorate	0	30,000	30,000	0	0	0
707 Maintenance of Ajloun Land Registration Building/Ajloun governorate.	0	0	0	10,000	0	0
Program / Treasury	65,797	184,000	180,000	105,000	150,000	605,000
Total Program	7,435,710	7,747,000	7,504,000	7,759,000	7,871,000	8,395,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1504 - Ministry of Finance/ Department of Land and Survey

(In JDs)

Program : 2505 - Registration								
Activity : 601 - Validating and documenting immovable property								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	65357	90000	37000	32000	30000	27000
	102	Unclassified Employees	990690	889000	889000	864000	868000	878000
	105	Personal Cost of Living Allowance	868709	898000	823000	859000	863000	870000
	106	Family Cost of Living Allowance	71926	92000	60000	80000	82000	84000
	110	Overtime Allowance	0	40000	40000	40000	40000	40000
	111	Additional Allowance	887572	899000	820000	860000	865000	875000
	113	Transportation Allowance	140000	150000	150000	154000	155000	156000
	114	Transport Allowance	52000	50000	50000	53000	55000	56000
	115	Field Visit Allowance	17730	30000	30000	32000	33000	35000
	116	Employees' Bonuses	2509957	2560000	2560000	2640000	2640000	2640000
	120	Contract Employees	232695	305000	305000	360000	375000	385000
		Total	5836636	6003000	5764000	5974000	6006000	6046000
2121		Social Security Contributions						
	301	Social Security	788000	700000	700000	710000	722000	734000
		Total	788000	700000	700000	710000	722000	734000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	126217	140000	140000	140000	140000	140000
	202	Telecommunications Services	12862	17000	17000	17000	17000	17000
	203	Water	6769	8000	8000	10000	12000	14000
	204	Electricity	74389	91000	91000	95000	100000	105000
	205	Fuels	74075	84000	84000	106000	110000	112000
		001 Heating	21884	24000	24000	38000	40000	42000
		002 Saloon vehicles	52191	60000	60000	68000	70000	70000
	206	Maintenance of Machines, furniture and accessories	39998	40000	40000	47000	49000	50000
	207	Maintenance of vehicles, equipment and accessories	20826	24000	24000	24000	24000	24000
	208	Repair and maintenance of buildings and accessories	9995	12000	12000	14000	14000	14000
	209	Stationery, Publications and Office Supplies	54710	56000	56000	66000	68000	68000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4000	4000	4000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	114149	109000	109000	145000	148000	150000
	212	Insurance	8682	9000	9000	9000	9000	9000
	213	Official Travel Missions	3955	5000	5000	7000	7000	7000
	214	Goods and services expenses	172710	229000	229000	249000	254000	259000
		001 Events and hospitality	294	2000	2000	3000	3000	3000
		008 Advertisements and subscriptions	2347	5000	5000	5000	5000	5000
		013 Services, security and guarding contracts	92332	100000	100000	110000	115000	120000
		108 Cases and fees	75738	120000	120000	125000	125000	125000
		121 Administrative expenses	1999	2000	2000	6000	6000	6000
		Total	723337	828000	828000	934000	957000	974000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	6000	16000	16000	20000	20000	20000
	305	Non-Employees' Bonuses	15940	16000	16000	16000	16000	16000
		Total	21940	32000	32000	36000	36000	36000
		Total of Activity	7369913	7563000	7324000	7654000	7721000	7790000
		Total of Program	7369913	7563000	7324000	7654000	7721000	7790000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

(In JDs)

Program 2505 Registration								
Project		004 Real Estate Data Improvement and Archiving Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	40000	40000	40000	40000	45000	50000
	015	Operating systems and software	16999	40000	40000	40000	40000	40000
		Total of Item	56999	80000	80000	80000	85000	90000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	0	9000	7000	10000	10000	10000
		Total of Item	0	9000	7000	10000	10000	10000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	0	5000	3000	5000	5000	5000
		Total of Item	0	5000	3000	5000	5000	5000
		Total of Project / Treasury	56999	94000	90000	95000	100000	105000
Project		703 Establishing buildings and land offices in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	5419	60000	60000	0	50000	500000
		Total of Item	5419	60000	60000	0	50000	500000
		Total of Project / Treasury	5419	60000	60000	0	50000	500000
Project		705 Constructing a building for Land Registration Directorate / Aqaba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	3379	0	0	0	0	0
		Total of Item	3379	0	0	0	0	0
		Total of Project / Treasury	3379	0	0	0	0	0
Project		706 Establish and maintain buildings in Tafleeh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
		Total of Project / Treasury	0	30000	30000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

(In JDs)

Program 2505 Registration								
Project		707 Maintenance of Ajloun Land Registration Building/Ajloun governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
		Total of Project / Treasury	0	0	0	10000	0	0
		Total of Program	65797	184000	180000	105000	150000	605000

Chapter 1504 - Ministry of Finance/ Department of Lands and Survey

2510 Survey Services and State Property Program

Objective of the program :

- Conducting comprehensive survey for the Kingdom's lands.
- Preserving the State's properties and prevent attacks.
- Providing technical services for the realestate (subdivison, maps extraction and real estate schemes).

The strategic objective related to the program :

Reduction in the number of property disputes.

Directorates associated with the program :

- Survey Services Directorate
- Settlement and Survey Directorate
- State's Property Directorate

Services provided by the program :

- Survey transactions management optimally.
- Country properties management optimally.
- Aquisition transactions management optimally.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (137) staff, including (115) males and (22) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	267,926	270,102	268,978	274,920	281,182
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	137,947	265,550	265,080	280,120	285,760
Child	105,662	203,400	203,040	214,560	218,880
Total appropriations directed for females	405,873	535,652	534,058	555,040	566,942
Total appropriations directed for Child	105,662	203,400	203,040	214,560	218,880

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of commitment to applying the bylaw and instructions of the Owners Association.	2021	%20	%25	%25	%25	%30	%35	%40

Appropriations 2510 Of Survey Services and State Property Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	1,828,530	1,897,000	1,801,000	1,954,000	1,998,000	2,044,000
601 Surveying, verifying and documenting the real estate map and State's property	1,828,530	1,897,000	1,801,000	1,954,000	1,998,000	2,044,000
Capital Expenditures	133,426	350,000	350,000	285,000	310,000	315,000
001 Survey of encroachments upon the State property	133,426	350,000	350,000	285,000	310,000	315,000
Program / Treasury	133,426	350,000	350,000	285,000	310,000	315,000
Total Program	1,961,956	2,247,000	2,151,000	2,239,000	2,308,000	2,359,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1504 - Ministry of Finance/ Department of Lands and Survey

(In JDs)

Program : 2510 - Survey Services and State Property								
Activity : 601 - Surveying, verifying and documenting the real estate map and State's property								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	22827	23000	18000	8000	7000	6000
	102	Unclassified Employees	248010	222000	222000	216000	220000	225000
	105	Personal Cost of Living Allowance	218978	224000	145000	215000	220000	230000
	106	Family Cost of Living Allowance	20161	24000	24000	20000	23000	26000
	110	Overtime Allowance	0	10000	10000	10000	10000	10000
	111	Additional Allowance	221112	225000	215000	215000	220000	225000
	113	Transportation Allowance	34955	37000	37000	39000	42000	43000
	114	Transport Allowance	12995	12000	12000	14000	15000	16000
	115	Field Visit Allowance	6441	10000	8000	8000	10000	10000
	116	Employees' Bonuses	626978	640000	640000	660000	660000	660000
	120	Contract Employees	58994	80000	80000	90000	100000	110000
		Total	1471451	1507000	1411000	1495000	1527000	1561000
2121		Social Security Contributions						
	301	Social Security	197000	175000	175000	180000	185000	190000
		Total	197000	175000	175000	180000	185000	190000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	13021	35000	35000	35000	35000	35000
	202	Telecommunications Services	3340	4000	4000	4000	4000	4000
	203	Water	2000	2000	2000	3000	3000	3000
	204	Electricity	20801	21000	21000	25000	27000	29000
	205	Fuels	12245	21000	21000	27000	29000	31000
		001 Heating	4357	6000	6000	10000	11000	12000
		002 Saloon vehicles	7888	15000	15000	17000	18000	19000
	206	Maintenance of Machines, furniture and accessories	9999	10000	10000	13000	14000	15000
	207	Maintenance of vehicles, equipment and accessories	1977	6000	6000	6000	6000	6000
	208	Repair and maintenance of buildings and accessories	2000	3000	3000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	12979	14000	14000	24000	25000	26000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1000	1000	1000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	29983	28000	28000	50000	50000	50000
	212	Insurance	1000	3000	3000	3000	3000	3000
	213	Official Travel Missions	938	1000	1000	2000	3000	4000
	214	Goods and services expenses	43841	58000	58000	71000	71000	71000
		001 Events and hospitality	194	1000	1000	2000	2000	2000
		008 Advertisements and subscriptions	937	1000	1000	1000	1000	1000
		013 Services, security and guarding contracts	25000	25000	25000	30000	30000	30000
		108 Cases and fees	16710	30000	30000	35000	35000	35000
		121 Administrative expenses	1000	1000	1000	3000	3000	3000
		Total	155124	207000	207000	270000	277000	284000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1000	4000	4000	5000	5000	5000
	305	Non-Employees' Bonuses	3955	4000	4000	4000	4000	4000
		Total	4955	8000	8000	9000	9000	9000
		Total of Activity	1828530	1897000	1801000	1954000	1998000	2044000
		Total of Program	1828530	1897000	1801000	1954000	1998000	2044000
		Total of Chapter	18170713	18932000	18508000	19196000	19388000	19578000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

(In JDs)

Program		2510 Survey Services and State Property						
Project		001 Survey of encroachments upon the State property						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	94726	250000	250000	190000	210000	210000
	016	Software licenses	0	35000	35000	35000	35000	35000
		Total of Item	94726	285000	285000	225000	245000	245000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	008	Survey devices	38700	50000	50000	60000	65000	70000
	019	Communications devices	0	10000	10000	0	0	0
	055	Technical devices	0	5000	5000	0	0	0
		Total of Item	38700	65000	65000	60000	65000	70000
		Total of Project / Treasury	133426	350000	350000	285000	310000	315000
		Total of Program	133426	350000	350000	285000	310000	315000
		Total of Chapter	597778	1685000	1440000	1860000	1950000	2280000

Capital Expenditures Distributed According to Governorates

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

(In JDs)

Governorate		Estimated 2024	Indicative 2025	Indicative 2026
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	10,000	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	50,000	500,000
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
Total		10,000	50,000	500,000